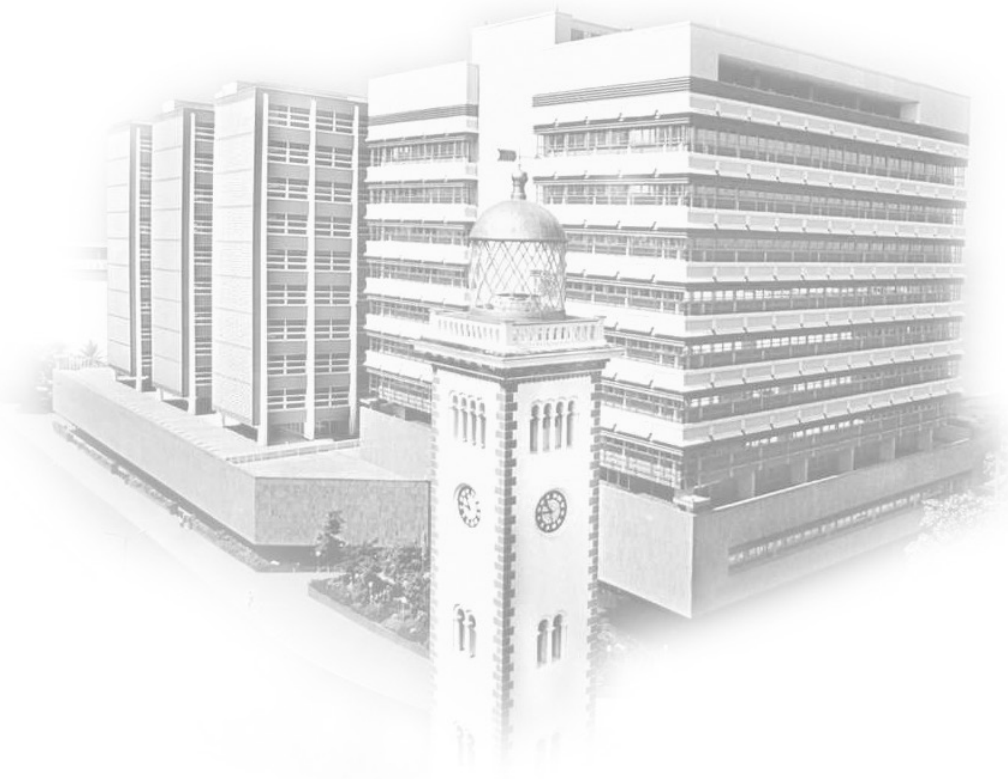


# MONTHLY BULLETIN

September 2013



Central Bank of Sri Lanka



**Central Bank of Sri Lanka**

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*Part I*  
**EVENTS OF THE MONTH**  
*September 2013*

### **Fiscal Sector**

- Pan Asia Banking Corporation PLC, the Hong Kong & Shanghai Banking Corporation Ltd. and Perpetual Treasuries Ltd. were appointed as Primary Dealers in terms of the Registered Stock and Securities Ordinance and the Local Treasury Bills Ordinance.

#### **A Loan from the Asian Development Bank (ADB)**

An agreement was signed between the Government of Sri Lanka and the ADB, on 19 August 2013, for a loan of USD 100 million (approximately Rs. 13.2 billion) to finance the Education Sector Development Program. The loan carries an interest fee of 2 per cent per annum. The loan is repayable in 25 years including a grace period of 5 years.

#### **A Loan from the Asian Development Bank (ADB)**

An agreement was signed between the Government of Sri Lanka and the ADB, on 19 August 2013, for a loan of SDR 66.59 million (approximately Rs. 13.3 billion) to finance the Education Sector Development Program. The loan carries an interest fee of LIBOR + 0.4 per cent per annum + maturity premium of 0.1 per cent and a commitment fee of 0.15 per cent per annum. The loan is repayable in 26 years including a grace period of 5 years.

#### **A Loan from the International Development Association (IDA)**

An agreement was signed between the Government of Sri Lanka and the IDA, on 19 August 2013, for a loan of SDR 129.80 million (approximately Rs. 26.0 billion)

to finance the Second Health Sector Development Project. The loan carries an interest fee of 1.25 per cent per annum, a service charge of 0.75 per cent per annum and a commitment fee of 0.5 per cent per annum. The loan is repayable in 25 years including a grace period of 5 years.

#### **A Loan from the BNP Paribas Fortis**

An agreement was signed between the Government of Sri Lanka and the BNP Paribas Fortis, on 14 August 2013, for a loan of EUR 4.44 million (approximately Rs. 774.8 million) to support for the Reconstruction of Seven Railway Steel Bridges Project. The loan carries an interest fee of Base rate (0%) + fixed margin of 1 per cent per annum, a commitment fee of 0.25 per cent per annum and an upfront fee of 0.5 per cent. The loan is repayable in 15.5 years including a grace period of 2 years.

#### **A Loan from Hatton National Bank PLC**

An agreement was signed between the Government of Sri Lanka and the Hatton National Bank PLC, on 06 August 2013, for a loan of EUR 3.19 million (approximately Rs. 556.1 million) to support for the Construction and Upgrading of Peripheral Blood Bank. The loan carries a LIBOR (6M) + 5.7 per cent interest fee and a management fee of 0.35 per cent per annum. The loan is repayable in 11 years including a grace period of 3 years.

#### **A Grant from the United Nations Development Programme (UNDP)**

An agreement was signed between the Government of Sri Lanka and the UNDP, on 30 August 2013, for a grant of USD 10.97 million (approximately Rs. 1.5 billion) to support for the Strengthening Enforcement of Law, Access to Justice and social Integration in Sri Lanka.

**Part II**  
**PRESS RELEASES**  
**September 2013**

**1. Monetary Policy Review – September 2013**

*Sri Lanka's economy expanded by 6.8 per cent in real terms in the second quarter of 2013 in comparison to the growth of 6.0 per cent recorded in the first quarter. The growth in the second quarter was led by sustained high momentum in the Industry sector and a recovery in the Services sector, although there was a setback in the Agriculture sector.*

The gradual increase in GDP growth confirms the potential of the economy to achieve the targeted growth of 7.5 per cent for 2013, recovering from the deceleration observed in 2012. Along with the normalisation of domestic economic activity, the expected recovery in the global economy would provide further impetus to the growth momentum of the economy.

Sri Lanka's external sector remained stable, supported by the improving trade deficit, foreign inflows in the form of earnings from tourism, workers' remittances, foreign direct investments (FDI), foreign debt capital to the banking sector and foreign investments in Government securities. However, some volatility was observed in the domestic foreign exchange market recently, which could be attributed to the likely tapering of quantitative easing (QE) in the United States affecting emerging markets. Meanwhile, the expected proceeds of the international bond issued by the National Savings Bank (NSB) have strengthened market confidence and displayed that the recent episode of rupee depreciation was mostly speculative. While supporting financing of the savings-investment gap, the receipt of the proceeds of the NSB bond would further enhance the gross official reserves facilitating the achievement of the end year target of US dollars 7.0 billion.

The reduction in the Central Bank's policy rates in May 2013 followed by the reduction in the SRR in July have eased conditions in the domestic credit markets, thereby bringing down market interest rates. The downward movement of short term interest rates has begun to permeate to interest rates of longer term loans and this trend is expected to gather momentum over the coming months, further reducing the borrowing costs of economic agents. Benefitted by these developments, credit extended to the private sector by commercial banks, in absolute terms increased by Rs. 28.5 billion

in July 2013, although on a year-on-year basis, credit growth decelerated to 8.4 per cent in July compared to 8.9 per cent in June, due to the base effect. Reflecting the expansion of credit to both the private and the public sectors, broad money (M<sub>2</sub>b) growth in July was 16.4 per cent, higher than the average monetary expansion of 15 per cent targeted for 2013. Continued fiscal consolidation efforts by the government and greater financial discipline of public corporations are expected to reduce the public sector's reliance on banks, thereby passing the benefit of monetary easing to the private sector.

With regard to inflation, the outlook continues to remain favourable. So far during the year, inflation has benefitted from the absence of upward pressures from international commodity prices and increased domestic food supplies along with favourable weather conditions and subdued demand pressures. Accordingly, inflation, as measured by the year-on-year change in the Colombo Consumers' Price Index (2006/07=100), increased marginally to 6.3 per cent in August from 6.1 per cent in the previous month, while core inflation remained unchanged from the previous month at 3.1 per cent.

Taking into account the developments discussed above, the Monetary Board at its meeting held on 16<sup>th</sup> September 2013, was of the view that the current monetary policy stance is appropriate, and accordingly, decided to maintain the Repurchase rate and the Reverse Repurchase rate of the Central Bank of Sri Lanka at their current levels of 7.00 per cent and 9.00 per cent, respectively.

The date for the release of the next regular statement on monetary policy would be announced in due course.



## 2. The Economy on Track to Achieve 7.5 per cent Growth in 2013

*The economy grew by 6.8 per cent in the second quarter of 2013 according to the GDP estimates published by the Department of Census and Statistics. Both Industry and Services sectors contributed positively towards growth while the Agriculture sector contracted. The Industry sector maintained its growth momentum registering an expansion of 10.1 per cent.*

This was supported by growth in construction, manufacturing, mining and quarrying and electricity, gas and water sub sectors. The expansion of 6.6 per cent in the Services sector emanated mainly from the wholesale and retail trade and transport and communication sub sectors. The growth in the wholesale and retail trade sub sector was supported by both the expansion in external and domestic trade activities. However, the Agriculture sector contracted by 1.1 per cent mainly due to the drop in coconut and rubber production with adverse weather conditions while domestic agricultural crops such as paddy and other food crops recorded lower than expected output. With this second quarter growth, the economy achieved a 6.3 per cent growth in the first half of 2013.

The growth momentum is expected to accelerate in the second half of the year with the anticipated recovery in the global economy. The recovery in the global economy is likely to generate a healthy demand for exports while supporting growth in the tourism industry. Together with the improved external demand, domestic demand is also expected to rise with enhanced purchasing power impacting favourably on the

manufacturing sub sector. Meanwhile, trade, transport and financial services would also expand in tandem during the second half of the year with further expansion in the manufacturing sector. The banking, real estate and insurance activities sub sector would benefit from relaxed monetary policy measures introduced from end 2012. The recent growth momentum seen in the construction sector is also expected to continue during the second half of the year supported by the infrastructure development drive in the country. The recovery in the Yala harvest of agricultural products from the drought affected harvest of the previous year is also expected to augment growth. Further, the expected growth in private sector credit from commercial banks would also provide a stimulus to economic activities. In addition, as seen in the recent past the private sector could access alternative sources of finance, such as non-bank credit, debenture issues and funds from international capital markets, further strengthening the growth momentum. With these anticipated developments in the external sector and domestic economy, the projected growth of 7.5 per cent for 2013 is likely to be realized, thereby moving the economy towards its potential growth path in the medium term.

## 3. External Sector Performance – July 2013

### Overview

With continued foreign currency inflows in the form of workers' remittances, earnings from exports and tourism as well as inflows to the financial account, Sri Lanka's external sector remained stable during the first seven months of 2013. The external sector is expected to strengthen further with continued inflows to commercial banks and the private sector as well as through projected inflows in the form of tourist earnings and workers' remittances during the remaining months of 2013. Exports also showed a positive growth in July for the second consecutive month in 2013, leading to narrowing the trade deficit.

### Trade Account of the BOP

Both earnings from exports and expenditure on imports have recorded significant growth on a year-on-year basis for the second consecutive month in July 2013, led by higher trade volumes. In July 2013, earnings from exports grew by 8.0 per cent to US dollars 858 million, while expenditure on imports increased by 20.8 per cent to US dollars 1,601 million compared to July 2012. The significant increase in the growth of imports in July was partly due to the base effect. On a cumulative basis, earnings from exports during the first seven months of 2013 declined by 2.7 per cent, while expenditure on imports declined by 2.6 per

cent compared to the corresponding period in 2012. As a result, the cumulative trade deficit during the first seven months of 2013 declined by 2.5 per cent to US dollars 5,300 million, from US dollars 5,435 million in the corresponding period of 2012.

Earnings from exports in July 2013 reached US dollars 858 million, the highest monthly value during the year, led by higher earnings from agricultural exports followed by industrial exports. Agricultural export earnings which account for more than a quarter of total exports, increased by 21.6 per cent in July 2013 on a year-on-year basis, mainly due to higher exports of tea and spices. Earnings on tea exports increased by 20.2 per cent in July 2013 due to a combination of an increase in export volumes by 12.6 per cent and an increase in the average export price by 6.7 per cent. Earnings from spice exports increased by 50.6 per cent propelled by improved performance of commodities such as cinnamon, pepper and cloves. Export earnings from kernel products of coconut and minor agricultural products also increased significantly due to higher volumes exported. However, export earnings from rubber and seafood declined in July 2013 reflecting reductions in both export volumes and prices. Meanwhile, industrial exports increased by 3.7 per cent in July 2013 mainly due to an increase in export earnings from textiles and garments. Earnings from the export of textiles and garments, which account for more than 40 per cent of total exports, increased by 13.5 per cent, contributing 70 per cent to the total increase in exports. During the month, earnings from export of textiles and garments to the USA and to the EU increased by 26.9 per cent and 1.6 per cent respectively, reflecting a gradual recovery in those regions. Earnings from the export of machinery and mechanical appliances, chemical products, and leather products also contributed significantly to the growth in exports of industrial products. Exports of gems, diamonds and jewellery, petroleum products, food, beverages and animal fodder on the other hand declined in July 2013.

Expenditure on imports increased by 20.8 per cent to US dollars 1,601 million in July 2013, with increases recorded in all major categories of imports. Expenditure on consumer goods imports increased by 30 per cent, year-on-year, in July 2013 with increases recorded in both food and non-food consumer goods categories. Vehicle imports, which were declining on a year-on-year since April 2012 began to increase from June 2013 with growth accelerating further in July 2013, becoming the main contributor to the increase in consumer goods imports. Increased imports of vehicles could be mainly attributed to the sharp depreciation of several currencies including the Indian rupee and the Japanese yen against the US dollar. Other food items such as lentils, onions and edible oils, which are largely imported from India, also increased substantially in July 2013. Expenditure on intermediate goods imports

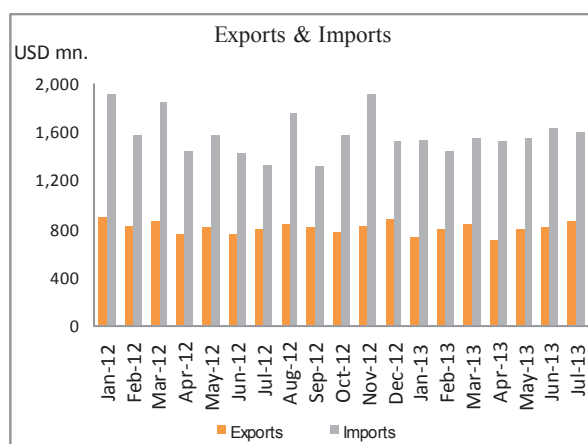
increased by 21.5 per cent, year-on-year, to US dollars 943.4 million in July 2013, mainly due to the higher import expenditure on refined petroleum products. Accordingly, in July 2013, the import volume of refined petroleum increased by more than two fold compared to July 2012. Notwithstanding such increase, expenditure on fuel imports during the first seven months of 2013 recorded an overall decline, over the corresponding period in 2012. Meanwhile, expenditure on non-fuel imports increased at a moderate rate of 4.3 per cent, year-on-year, to US dollars 1,166 million in July 2013. Import expenditure on fertilizer and plastic articles also increased considerably during the month of July 2013. At the same time, expenditure on textiles and textile articles, diamonds and precious stone, and wheat and maize, which are classified under intermediate goods, declined in July 2013. Import of investment goods increased by 12.8 per cent to US dollars 347.8 million in July 2013 mainly due to a significant increase in machinery and equipment, even though transport equipment declined substantially.

### Earnings from Tourism in the Services Account of the BOP

Tourist arrivals grew at a rate of 26.1 per cent, year-on-year to 100,224 in August 2013. Accordingly, the total number of tourist arrivals during the first eight months of the year increased by 14.3 per cent, to 711,446 over the corresponding period in 2012. Total earnings from tourism increased by 34.7 per cent to US dollars 110 million, year-on-year, in August 2013. Cumulative earnings from tourism during the eight months of 2013 recorded a growth of 22.1 per cent, to US dollars 784 million, from US dollars 642 million during the corresponding period in 2012.

### Current Transfers in the BOP

In July 2013, workers' remittances increased by 17.0 per cent, to US dollars 555.9 million from US dollars 475.0 million in July 2012. Accordingly, cumulative inflows of workers' remittances during the first seven



months of 2013 amounted to US dollars 3,763.5 million, a rise of 10.1 per cent from the first seven months of 2012.

### **Capital and Financial Account of the BOP**

The financial account of the BOP continued to attract investment inflows at a moderate pace. The Colombo Stock Exchange (CSE) recorded a net inflow of US dollars 8.6 million in July 2013, compared to a net inflow of US dollars 18.6 million in July 2012. On a cumulative basis, the CSE received net inflows of US dollars 128.8 million during the first seven months of 2013. As of 23 September 2013, net cumulative foreign inflows to CSE amounted to US dollars 150 million. The net inflows to the government securities market amounted to US dollars 45.9 million in July 2013, compared to a net outflow of US dollars 27.4 million in June 2013. As of 20 September 2013, cumulative net foreign inflows to government securities market amounted to US dollars 493 million while the outstanding foreign holdings of Treasury bills and bonds amounted to US dollars 3.6 billion, thereby moderately exceeding the threshold earmarked for non-resident investors. Meanwhile, long-term loans obtained by the government amounted to US dollars 1,054.5 million during the first seven months of 2013, lower than the loans of US dollars 2,193.4 million obtained during the first seven months of 2012, which included proceeds of the international sovereign bond of US dollars 1 billion. FDI inflows, including foreign loans to BOI companies, amounted to US dollars 540 million during the first half of 2013, an increase of 20 per cent, compared to US dollars 451 million during the first half of 2012. Furthermore, inflows to commercial banks during the first half of the year amounted to US dollars 664 million.

Sri Lanka's gross official reserves stood at US dollars 6.3 billion at end July 2013 while total international reserves, which include foreign assets of commercial banks, amounted to US dollars 7.3 billion. Despite the outflows on account of IMF-Stand-by Arrangement (SBA) repayments, foreign debt service payments, as well as the impact of valuation changes, Sri Lanka's gross official reserves have been at a satisfactory level during the first seven months of 2013 with gross official reserves and total reserves of the country being equivalent to 4.0 months and 4.7 months of imports, respectively

Meanwhile, the National Savings Bank (NSB) raised US dollars 750 million by issuance of an international bond in foreign capital markets in September 2013 with a high market participation, reflecting increased and continued investor confidence in the Sri Lankan economy. With the receipt of US dollars 750 million, the financial account of the BOP strengthened further, and the gross official reserve position is estimated to have surpassed US dollar 7.0 billion by 23 September 2013.

### **Exchange Rate Behaviour**

As a result of cross currency exchange rate movements, the Sri Lankan rupee has strengthened against several major international currencies so far during the year. Accordingly, by 23 September 2013, the rupee has appreciated against the Japanese yen by 11.1 per cent, the Indian rupee by 8.7 per cent and the Australian dollar by 5.8 per cent. However, the Sri Lankan rupee depreciated against the US dollar by 3.8 per cent, the Pound Sterling by 3.2 per cent, the euro by 6.1 per cent and the Chinese yuan by 5.5 per cent by 23 September 2013.

**Table 1 : A Summary of External Sector Performance – July 2013<sup>(a)</sup>**

Category	July 2012 (US \$ mn)	July 2013 (US \$ mn)	Growth July (%)	Jan–Jul 2012 (US \$ mn)	Jan–Jul 2013 (US \$ mn)	Growth Jan–Jul (%)
<b>Exports</b>	<b>794.4</b>	<b>857.8</b>	<b>8.0</b>	<b>5,674.2</b>	<b>5,518.8</b>	<b>-2.7</b>
<i>of which,</i>						
<b>Agricultural Products</b>	<b>192.3</b>	<b>233.9</b>	<b>21.6</b>	<b>1,335.6</b>	<b>1,351.2</b>	<b>1.2</b>
<i>of which,</i>						
Tea	112.8	135.6	20.2	794.8	819.7	3.1
<b>Industrial Products</b>	<b>598.5</b>	<b>620.5</b>	<b>3.7</b>	<b>4,300.8</b>	<b>4,147.0</b>	<b>-3.6</b>
<i>of which,</i>						
Textiles and Garments	328.2	372.5	13.5	2,310.4	2,373.3	2.7
Rubber Products	69.1	67.9	-1.7	502.6	465.0	-7.5
Food, Beverages and Tobacco	21.6	17.8	-17.6	160.8	121.4	-24.5
<b>Mineral Products</b>	<b>2.8</b>	<b>2.2</b>	<b>-18.6</b>	<b>31.7</b>	<b>13.7</b>	<b>-56.8</b>
<b>Imports</b>	<b>1,325.0</b>	<b>1,601.1</b>	<b>20.8</b>	<b>11,108.7</b>	<b>10,818.6</b>	<b>-2.6</b>
<i>of which,</i>						
<b>Consumer Goods</b>	<b>237.4</b>	<b>308.7</b>	<b>30.0</b>	<b>1,860.9</b>	<b>1,833.3</b>	<b>-1.5</b>
<i>of which,</i>						
Food and Beverages	111.6	135.7	21.5	805.2	840.3	4.4
Other Consumer Goods	125.8	173.1	37.6	1,055.7	993.0	-5.9
<b>Intermediate Goods</b>	<b>776.7</b>	<b>943.4</b>	<b>21.5</b>	<b>6,648.7</b>	<b>6,466.4</b>	<b>-2.7</b>
<i>of which,</i>						
Fuel	207.1	434.8	110.0	2,898.7	2,781.3	-4.1
Textiles and Textile Articles	195.6	194.2	-0.7	1,297.2	1,160.1	-10.6
<b>Investment Goods</b>	<b>308.4</b>	<b>347.8</b>	<b>12.8</b>	<b>2,580.7</b>	<b>2,511.2</b>	<b>-2.7</b>
<i>of which,</i>						
Machinery and Equipment	147.4	191.1	29.7	1,199.4	1,326.1	10.6
Transport Equipment	68.9	57.6	-16.3	681.4	384.7	-43.5
Building Materials	91.8	98.7	7.5	697.5	796.9	14.3
<b>Deficit in the Trade Account</b>	<b>-530.6</b>	<b>-743.3</b>	<b>40.1</b>	<b>-5,434.5</b>	<b>-5,299.8</b>	<b>-2.5</b>
<b>Workers' Remittances</b>	<b>475.0</b>	<b>555.9</b>	<b>17.0</b>	<b>3,417.4</b>	<b>3,763.5</b>	<b>10.1</b>
<b>Foreign Direct Investments</b>				<b>451</b>	<b>540</b>	<b>19.7</b>
<b>Portfolio Investments (Net)</b>	<b>18.6</b>	<b>8.6</b>		<b>205.1</b>	<b>128.8</b>	
<b>Earnings from Tourism</b>	<b>100.5</b>	<b>108.8</b>	<b>8.3</b>	<b>560.4</b>	<b>674.1</b>	<b>20.3</b>
<b>Inflows to Commercial Banks (b)</b>					<b>664.3</b>	
<b>Inflows to the Government (c)</b>	<b>1,683.9</b>	<b>314.7</b>	<b>-81.3</b>	<b>3,983.1</b>	<b>3,097.1</b>	<b>-22.2</b>
<i>of which,</i>						
Treasury Bills and Bonds	573.6	205.3	-64.2	1,725.0	2,023.8	17.3
Long-term Loans	1,106.7	109.3	-90.1	2,193.4	1,054.5	-51.9

(a) Provisional

(b) Inflows to commercial banks in 2012 amounted to USD 973 million.

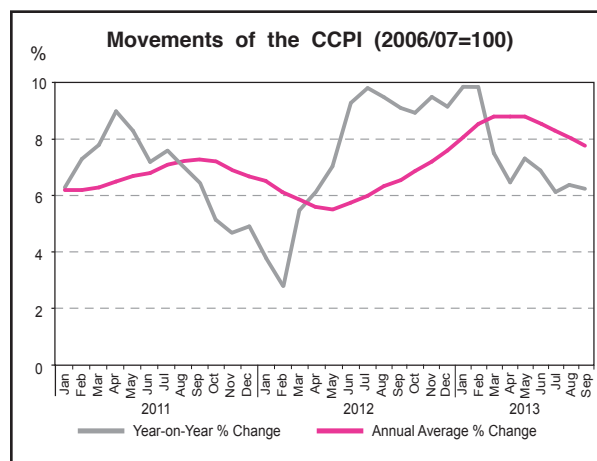
(c) Inflows to the Government include capital and current transfers to the government, inflows from sale of Treasury Bills and Treasury Bonds and long-term loans of the Government.

#### 4. Inflation declines in September 2013, led by low food prices

*Inflation, as measured by the Colombo Consumers' Price Index (CCPI) (2006/07=100) computed by the Department of Census and Statistics decreased to 6.2 per cent in September 2013 from 6.3 per cent in the previous month, on a year-on-year (YoY) basis, mainly due to low food prices. The annual average inflation rate also decreased further to 7.8 per cent in September 2013 from 8.0 per cent in the previous month, for the fourth consecutive month.*

Core inflation on both YoY and annual average basis decreased to 3.0 per cent and 5.7 per cent, respectively, in September 2013 from 3.1 per cent and 5.9 per cent, respectively, in August 2013.

The CCPI decreased by 0.2 per cent in September 2013 over the previous month, with the Index decreasing in absolute terms to 175.8 from 176.2 in August 2013. The contribution to the monthly decrease in the Index came mainly from price decreases (by 0.5 per cent) in the Food and Non-Alcoholic Beverages sub-category. Within the Food category, the prices of almost all varieties of rice, vegetables, fresh fish, dried fish, chicken, potatoes, green chillies and big onions decreased during the month. However, an increase in the prices of some varieties of fruits, coconuts, infant milk powder, eggs, red onions and limes was reported. Within the Non-Food category, decrease in prices was reported in the sub-category of Clothing and Footwear (by 0.3 per cent). However, the prices in the sub-categories of Housing, Water, Electricity, Gas and Other Fuels (by 0.1 per cent); Furnishing, Household Equipment and Routine



Household Maintenance (by 0.1 per cent); Health (by 0.2 per cent); Transport (by 0.1 per cent); Recreation and Culture (by 1.0 per cent) and Miscellaneous Goods and Services (by 0.1 per cent) increased. Meanwhile, the prices in the sub categories of Communication and Education remained unchanged during the month.

#### 5. Colombo Consumers' Price Index (CCPI)

2011, 2012 and 2013

(2006/07 = 100)

Month	Index			Monthly Change %			Year-on-year Change %			Annual Average Change %		
	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013
January	149.2	154.8	170.0	1.4	0.3	0.8	6.2	3.8	9.8	6.1	6.5	8.1
February	151.3	155.4	170.7	1.4	0.4	0.4	7.2	2.7	9.8	6.1	6.1	8.6
March	150.6	158.8	170.8	-0.5	2.2	0.1	7.7	5.5	7.5	6.2	5.9	8.8
April	150.6	159.8	170.0	0.1	0.6	-0.5	8.9	6.1	6.4	6.4	5.7	8.8
May	151.5	162.1	173.9	0.6	1.4	2.3	8.2	7.0	7.3	6.6	5.6	8.8
June	151.2	165.2	176.5	-0.2	1.9	1.5	7.1	9.3	6.8	6.7	5.8	8.6
July	151.7	166.7	176.8	0.4	0.9	0.2	7.5	9.8	6.1	7.0	6.0	8.3
August	151.3	165.7	176.2	-0.3	-0.6	-0.3	7.0	9.5	6.3	7.1	6.3	8.0
September	151.7	165.5	175.8	0.3	-0.1	-0.2	6.4	9.1	6.2	7.2	6.5	7.8
October	151.5	165.0		-0.1	-0.3		5.1	8.9		7.1	6.8	
November	152.6	167.1		0.7	1.3		4.7	9.5		6.9	7.2	
December	154.4	168.6		1.2	0.9		4.9	9.2		6.7	7.6	

Source : Department of Census and Statistics



## **STATISTICAL APPENDIX**

### **Definitions and Explanatory Notes**

The following general notes supplement the footnotes given below the individual tables:—

1. The data cover monthly figures available at the time the Bulletin goes to print, and the latest available information does not relate to the same month, in every table.

To enable comparison, annual figures for recent years are given.

2. In an attempt to bring the material up-to-date provisional figures are included in some tables.
3. Figures in some tables have been rounded off to the nearest final digit. Hence there may be a slight discrepancy between the total as shown and the sum of its components.
4. Differences as compared with previously published figures are due to subsequent revisions.
5. The following symbols have been used throughout:—

n.a. = not available  
— = nil  
... = negligible





PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

TABLE 1

Gross Domestic Product by Industrial Origin

Rs. million

Sector	Nominal GDP								Real GDP (at 2002 Prices)							
	2011 (a)		2012				2013 (b)		2011 (a)		2012				2013 (b)	
	Qtr 3	Qtr 4	Qtr 1(a)	Qtr 2(a)	Qtr 3(b)	Qtr 4(b)	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1(a)	Qtr 2(a)	Qtr 3(b)	Qtr 4(b)	Qtr 1	Qtr 2
<b>AGRICULTURE</b>	<b>196,390</b>	<b>174,353</b>	<b>240,791</b>	<b>198,485</b>	<b>206,798</b>	<b>192,513</b>	<b>281,184</b>	<b>210,300</b>	<b>88,151</b>	<b>68,857</b>	<b>95,517</b>	<b>84,539</b>	<b>87,598</b>	<b>68,754</b>	<b>97,442</b>	<b>83,575</b>
<b>1. Agriculture, Livestock and Forestry</b>	<b>166,991</b>	<b>144,867</b>	<b>213,777</b>	<b>161,742</b>	<b>171,131</b>	<b>156,971</b>	<b>246,912</b>	<b>171,224</b>	<b>78,360</b>	<b>58,796</b>	<b>87,053</b>	<b>73,707</b>	<b>76,444</b>	<b>58,310</b>	<b>87,801</b>	<b>73,320</b>
1.1 Tea	14,633	16,749	15,269	20,561	18,472	19,941	19,873	22,116	6,466	7,151	6,504	7,752	6,743	7,162	7,032	7,983
1.2 Rubber	14,825	15,887	13,406	13,152	10,701	13,549	8,999	6,700	1,985	2,662	1,098	1,466	1,891	2,222	845	1,088
1.3 Coconut	15,425	14,439	14,884	18,108	16,369	16,191	17,557	19,284	6,742	7,496	7,336	9,324	7,431	7,414	6,792	7,423
1.4 Minor Export Crops	5,055	4,582	4,461	3,978	5,545	5,865	4,747	4,227	2,951	2,691	2,623	2,381	3,413	3,089	3,050	2,433
1.5 Paddy	32,003	11,935	53,559	13,157	20,973	9,012	57,767	15,463	14,873	5,487	25,140	6,220	8,912	3,288	25,155	6,517
1.6 Livestock	15,173	13,985	14,055	15,121	16,930	16,235	15,365	16,219	6,306	6,338	5,393	6,703	6,705	6,755	5,825	6,896
1.7 Other Food Crops	51,359	47,261	77,485	59,507	61,016	52,941	97,294	67,406	29,938	18,347	29,765	31,197	31,748	19,012	29,397	31,900
1.8 Plantation Development	3,189	4,162	3,513	2,624	3,621	5,360	3,816	2,835	1,998	1,904	1,814	1,752	2,128	2,233	1,910	1,861
1.9 Firewood and Forestry	9,430	9,304	9,725	9,488	10,265	10,611	11,959	10,411	4,211	4,384	4,126	4,179	4,419	4,652	4,353	4,387
1.10 Other Agricultural Crops	5,897	6,563	7,240	6,047	7,241	7,265	9,535	6,563	2,890	2,335	3,254	2,732	3,053	2,483	3,442	2,833
<b>2. Fishing</b>	<b>29,399</b>	<b>29,486</b>	<b>27,015</b>	<b>36,743</b>	<b>35,667</b>	<b>35,542</b>	<b>34,272</b>	<b>39,076</b>	<b>9,791</b>	<b>10,061</b>	<b>8,464</b>	<b>10,832</b>	<b>11,154</b>	<b>10,444</b>	<b>9,641</b>	<b>10,255</b>
<b>INDUSTRY</b>	<b>479,146</b>	<b>555,384</b>	<b>558,180</b>	<b>539,804</b>	<b>561,723</b>	<b>727,952</b>	<b>664,327</b>	<b>630,155</b>	<b>217,903</b>	<b>222,583</b>	<b>225,057</b>	<b>213,953</b>	<b>233,832</b>	<b>252,493</b>	<b>249,167</b>	<b>235,635</b>
<b>3. Mining and Quarrying</b>	<b>25,572</b>	<b>36,716</b>	<b>39,449</b>	<b>29,937</b>	<b>30,131</b>	<b>52,596</b>	<b>50,698</b>	<b>31,767</b>	<b>17,570</b>	<b>23,330</b>	<b>20,232</b>	<b>16,299</b>	<b>20,420</b>	<b>27,721</b>	<b>23,837</b>	<b>18,354</b>
<b>4. Manufacturing</b>	<b>281,950</b>	<b>326,678</b>	<b>343,951</b>	<b>320,942</b>	<b>318,885</b>	<b>371,120</b>	<b>394,461</b>	<b>359,619</b>	<b>127,459</b>	<b>129,129</b>	<b>131,285</b>	<b>122,500</b>	<b>131,652</b>	<b>135,501</b>	<b>139,646</b>	<b>129,025</b>
4.1 Processing (Tea, Rubber and Coconut)	11,875	10,200	21,413	15,572	13,975	11,659	23,404	17,176	3,770	3,632	4,079	5,085	4,062	3,817	4,279	4,965
4.2 Factory Industry	261,179	299,140	306,260	291,225	295,054	340,696	353,196	326,936	116,510	117,825	118,934	109,902	120,187	123,697	126,665	116,279
4.3 Cottage Industry	8,896	17,338	16,278	14,145	9,856	18,765	17,861	15,507	7,179	6,672	8,272	7,512	7,403	7,987	8,702	7,781
<b>5. Electricity, Gas and Water</b>	<b>37,897</b>	<b>37,663</b>	<b>38,124</b>	<b>41,117</b>	<b>45,420</b>	<b>43,716</b>	<b>44,795</b>	<b>48,539</b>	<b>18,474</b>	<b>17,961</b>	<b>15,844</b>	<b>18,914</b>	<b>18,399</b>	<b>19,477</b>	<b>17,487</b>	<b>21,983</b>
5.1 Electricity	31,359	30,668	29,568	34,200	38,145	35,645	35,248	39,926	16,411	15,887	13,760	17,031	16,255	17,306	15,450	20,029
5.2 Gas	4,879	5,347	6,088	5,036	5,486	6,264	6,459	5,525	1,233	1,257	1,340	1,199	1,261	1,300	1,261	1,247
5.3 Water	1,659	1,647	2,468	1,881	1,789	1,807	3,088	3,088	830	817	745	684	882	870	776	708
<b>6. Construction</b>	<b>133,727</b>	<b>154,328</b>	<b>136,656</b>	<b>147,809</b>	<b>167,288</b>	<b>260,520</b>	<b>174,372</b>	<b>190,230</b>	<b>54,401</b>	<b>52,163</b>	<b>57,697</b>	<b>56,240</b>	<b>63,361</b>	<b>69,794</b>	<b>68,198</b>	<b>66,273</b>
<b>SERVICES</b>	<b>970,896</b>	<b>1,078,318</b>	<b>983,626</b>	<b>1,013,091</b>	<b>1,098,848</b>	<b>1,261,271</b>	<b>1,103,331</b>	<b>1,152,274</b>	<b>442,703</b>	<b>441,646</b>	<b>430,186</b>	<b>432,150</b>	<b>462,909</b>	<b>458,073</b>	<b>448,834</b>	<b>460,763</b>
<b>7. Wholesale and Retail Trade</b>	<b>377,962</b>	<b>348,565</b>	<b>394,013</b>	<b>326,694</b>	<b>407,546</b>	<b>391,742</b>	<b>425,231</b>	<b>354,548</b>	<b>183,350</b>	<b>173,112</b>	<b>170,278</b>	<b>166,757</b>	<b>187,330</b>	<b>177,043</b>	<b>171,993</b>	<b>176,701</b>
7.1 Import Trade	150,042	122,929	133,575	101,018	144,545	130,526	128,605	105,910	68,154	70,049	55,887	54,541	67,369	68,648	52,458	57,759
7.2 Export Trade	47,235	48,947	50,554	49,449	50,083	53,654	50,055	48,007	32,485	27,864	27,177	30,685	32,207	27,892	25,797	31,851
7.3 Domestic Trade	180,686	176,690	209,884	176,227	212,919	207,562	246,571	200,631	82,711	75,199	87,214	81,531	87,755	80,503	93,737	87,091
<b>8. Hotels and Restaurants</b>	<b>10,133</b>	<b>15,542</b>	<b>12,682</b>	<b>11,596</b>	<b>13,601</b>	<b>20,065</b>	<b>13,755</b>	<b>14,994</b>	<b>2,551</b>	<b>8,576</b>	<b>4,052</b>	<b>3,762</b>	<b>3,197</b>	<b>10,019</b>	<b>4,806</b>	<b>4,554</b>
<b>9. Transport and Communication</b>	<b>214,304</b>	<b>218,938</b>	<b>214,210</b>	<b>229,848</b>	<b>254,520</b>	<b>290,111</b>	<b>256,595</b>	<b>274,513</b>	<b>106,288</b>	<b>106,731</b>	<b>106,665</b>	<b>102,813</b>	<b>114,536</b>	<b>111,858</b>	<b>116,776</b>	<b>112,550</b>
9.1 Transport	200,078	201,733	198,781	213,684	241,911	271,388	241,674	256,354	86,534	87,577	89,025	83,718	92,543	91,935	97,771	92,107
9.2 Cargo Handling – Ports and Civil Aviation	6,804	9,188	6,750	7,319	7,247	11,412	8,501	7,513	4,633	6,250	4,661	5,326	4,807	6,400	4,638	5,449
9.3 Post and Telecommunication	7,422	8,016	8,679	8,845	5,362	7,311	6,420	10,646	15,121	12,904	12,979	13,769	17,186	13,523	14,367	14,995
<b>10. Banking, Insurance and Real Estate etc.</b>	<b>153,328</b>	<b>238,673</b>	<b>172,304</b>	<b>205,641</b>	<b>177,963</b>	<b>285,462</b>	<b>196,793</b>	<b>237,145</b>	<b>63,835</b>	<b>65,191</b>	<b>65,548</b>	<b>66,602</b>	<b>68,361</b>	<b>69,233</b>	<b>69,560</b>	<b>70,798</b>
<b>11. Ownership of Dwellings</b>	<b>44,798</b>	<b>46,324</b>	<b>51,748</b>	<b>56,739</b>	<b>50,725</b>	<b>52,916</b>	<b>55,646</b>	<b>63,962</b>	<b>18,853</b>	<b>19,029</b>	<b>19,161</b>	<b>19,104</b>	<b>19,227</b>	<b>19,434</b>	<b>19,831</b>	<b>19,503</b>
<b>12. Government Services</b>	<b>135,984</b>	<b>174,321</b>	<b>98,196</b>	<b>142,312</b>	<b>154,055</b>	<b>176,413</b>	<b>111,639</b>	<b>161,496</b>	<b>51,315</b>	<b>52,483</b>	<b>46,932</b>	<b>55,121</b>	<b>52,639</b>	<b>52,868</b>	<b>47,335</b>	<b>57,255</b>
<b>13. Private Services</b>	<b>34,386</b>	<b>35,955</b>	<b>40,475</b>	<b>40,260</b>	<b>40,439</b>	<b>44,562</b>	<b>43,672</b>	<b>45,615</b>	<b>16,511</b>	<b>16,524</b>	<b>17,551</b>	<b>17,992</b>	<b>17,619</b>	<b>17,618</b>	<b>18,533</b>	<b>19,403</b>
<b>GROSS DOMESTIC PRODUCT</b>	<b>1,646,432</b>	<b>1,808,056</b>	<b>1,782,597</b>	<b>1,751,381</b>	<b>1,867,369</b>	<b>2,181,736</b>	<b>2,048,842</b>	<b>1,992,729</b>	<b>748,757</b>	<b>733,086</b>	<b>750,760</b>	<b>730,641</b>	<b>784,339</b>	<b>779,320</b>	<b>795,444</b>	<b>779,974</b>

(a) Revised. (b) Provisional.

Source : Department of Census and Statistics

**PRODUCTION, RAINFALL, INPUTS AND INVESTMENT**

**TABLE 2**

**Agricultural Production Indices**

2007 - 2010 = 100 (a)

Year	Overall Index (b)	Plantation	Tea	Rubber	Coconut	Paddy (c)	Other Field Crops (c)	Vegetable (c)	Livestock (d)	Fish
2010	108.9	104.2	106.4	114.0	95.8	115.0	109.2	105.1	103.2	115.3
2011(e)	111.2	105.8	105.1	117.9	99.1	104.1	106.6	112.4	105.0	133.3
2012(f)	116.4	106.6	105.4	113.3	103.8	102.8	125.1	117.4	116.7	145.7
2011(e) 3rd Qtr		99.2	95.6	113.6	100.3					140.0
4th Qtr		103.3	105.7	116.7	96.6	101.5	97.2	104.8		147.2
2012(f) 1st Qtr		101.5	96.2	128.4	101.5					129.5
2nd Qtr		113.0	114.6	117.6	109.6	145.3	148.9	137.2		141.2
3rd Qtr		106.3	100.5	109.1	113.2					159.6
4th Qtr		103.5	110.2	97.4	96.5	60.4	101.4	97.6		152.6
2013(f) 1st Qtr		97.8	103.6	98.9	90.1					144.6
2nd Qtr		104.7	119.5	87.3	89.9	152.2	138.3	136.5		132.2

(a) The average values used for the base values in the index was changed from the period 1997–2000 to 2007–2010.

Source : Central Bank of Sri Lanka

(b) Overall indices are available only on annual basis because of the seasonal nature of certain crops.

(c) Maha production index in the 2nd quarter and Yala production index in the 4th quarter.

(d) Computed only on annual basis due to data limitations.

(e) Revised

(f) Provisional

**PRODUCTION, RAINFALL, INPUTS AND INVESTMENT**

**TABLE 3**

**Production of Tea, Rubber and Coconut**

Period	Tea (mn kg)				Rubber (mn kg)				Coconut (mn nuts)				
	High Grown	Medium Grown	Low Grown	Total	Sheet	Crepe	Other	Total	Local Consumption	Desiccated Coconut	Coco-nut Oil	Other	Total (a)
2010	79.0	56.1	196.1	331.4	59.4	61.0	32.7	153.0	1,836.0	224.8	522.9	129.8	2,584.4
2011 (b)	78.2	52.6	196.7	327.5	60.7	64.6	32.9	158.2	1,854.7	363.5	393.9	116.8	2,808.5
2012 (c)	73.6	52.6	202.1	328.4	59.2	39.7	53.1	152.0	1,872.6	324.7	649.1	134.3	2,939.5
2011 (b) 3rd Qtr	14.7	10.6	49.2	74.5	14.8	14.8	8.8	38.4	463.7	120.5	92.0	34.2	710.1
4th Qtr	19.2	13.8	49.4	82.4	15.3	15.1	8.8	39.1	463.7	115.3	71.9	33.5	684.4
2012(c) 1st Qtr	17.3	12.2	45.4	74.9	17.3	10.7	15.1	43.1	468.2	103.3	110.9	36.4	718.8
2nd Qtr	22.0	15.5	51.8	89.3	15.0	9.2	15.2	39.5	468.2	87.5	187.0	33.7	776.4
3rd Qtr	14.3	11.3	52.7	78.3	13.8	14.7	8.2	36.6	468.2	81.6	221.4	30.9	802.0
4th Qtr	20.0	13.6	52.2	85.9	13.0	5.2	14.5	32.7	468.2	52.3	129.8	33.3	683.6
2013(c) 1st Qtr	19.3	12.7	48.7	80.7	14.5	6.0	12.7	33.2	456.5	40.6	108.6	32.1	637.8
2nd Qtr	21.5	16.3	54.2	92.0	13.4	5.6	10.3	29.3	456.5	46.6	98.7	35.3	637.1
2012(c) Aug	5.4	4.4	16.1	25.9	4.5	4.8	2.8	12.2	156.1	26.9	78.0	8.4	269.3
Sep	4.9	3.5	19.0	27.4	4.3	4.8	2.2	11.3	156.1	25.4	64.3	13.2	258.9
Oct	5.9	4.1	17.5	27.4	4.4	2.1	4.7	11.2	156.1	23.4	50.5	10.9	240.8
Nov	7.4	5.3	17.9	30.6	4.3	1.4	5.1	10.8	156.1	17.0	45.9	10.5	229.4
Dec	6.7	4.2	16.9	27.8	4.3	1.7	4.7	10.7	156.1	12.0	33.4	12.0	213.5
2013 (c) Jan	5.5	3.4	14.7	23.6	4.6	1.9	4.9	11.5	152.2	12.9	35.4	7.9	208.4
Feb	6.1	3.8	14.9	24.9	4.9	2.7	3.2	10.8	152.2	13.0	41.8	12.3	219.2
Mar	7.7	5.4	19.1	32.2	5.0	1.3	4.6	10.9	152.2	14.7	31.4	11.9	210.2
Apr	8.7	6.2	18.7	33.6	5.1	1.5	4.6	11.2	152.2	11.7	25.7	11.3	200.9
May	8.3	6.0	19.4	33.7	4.7	1.5	4.0	10.2	152.2	17.6	34.7	12.2	216.7
Jun	4.6	4.1	16.1	24.7	3.6	2.5	1.7	7.9	152.2	17.2	38.4	11.8	219.6
Jul	3.3	3.3	16.1	22.7	3.2	0.9	2.5	6.6	152.2	21.8	39.2	12.1	225.2
Aug	5.3	4.4	16.9	26.6	5.6	1.4	4.0	11.0	152.2	22.9	29.1	12.6	216.8

(a) The monthly and quarterly figures do not add up to the annual total due to the adjustment for changes in Copra stocks and revision in the estimates of local consumption.

Sources : Sri Lanka Tea Board  
Rubber Development Department  
Ministry of Coconut Development and  
Janatha Estate Development

(b) Revised.

(c) Provisional.

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

TABLE 4

Paddy Production

Year	Maha				Yala				Total			
	Gross Extent Sown (ha. '000)	Net Extent Harvested (ha. '000)	Production (mt '000)	Yield per ha. (kg.)	Gross Extent Sown (ha. '000)	Net Extent Harvested (ha. '000)	Production (mt '000)	Yield per ha. (kg.)	Gross Extent Sown (ha. '000)	Net Extent Harvested (ha. '000)	Production (mt '000)	Yield per ha. (kg.)
2007	525	459	1,973	4,299	291	255	1,158	4,543	816	714	3,131	4,389
2008	582	508	2,125	4,181	471	417	1,750	4,195	1,053	925	3,875	4,187
2009	632	539	2,384	4,421	345	303	1,268	4,186	978	842	3,652	4,336
2010	646	574	2,630	4,583	419	376	1,671	4,444	1,065	950	4,301	4,527
2011	730	544	1,996	3,668	493	437	1,898	4,347	1,223	981	3,894	3,970
2012 (a)	702	611	2,717	4,444	365	272	1,129	4,145	1,067	883	3,846	4,353
2013 (b)	780	665	2,846	4,281	n.a.	422	1,544	3,657	n.a.	1,087	4,390	4,039

(a) Revised

(b) Provisional

n.a. – Not available

Source : Department of Census and Statistics

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

TABLE 5

Rainfall and Rainy Days

Area	2010	2011	2012	2011 (a)		2012 (b)				2013 (b)	
				3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr
<b>Rainfall (mm)</b>											
Anuradhapura	1,665	1,816	1,878	15	738	173	146	40	1,520	512	137
Bandarawela	1,688	1,948	1,896	191	715	549	240	183	924	591	437
Colombo	3,370	1,774	2,465	323	476	421	773	421	850	499	813
Hambantota	875	1,015	1,294	173	374	155	155	275	709	330	227
Kandy (c)	2,666	1,777	1,991	264	455	236	240	227	1,287	462	622
Nuwara Eliya	2,181	1,700	1,771	249	533	173	251	226	1,122	484	753
Ratnapura	4,561	3,430	3,380	878	569	476	832	871	1,201	644	1,316
Trincomalee	1,420	2,906	1,810	146	1,219	177	14	251	1,368	795	136
<b>No. of Rainy Days</b>											
Anuradhapura	103	104	92	5	45	16	12	7	57	29	13
Bandarawela	146	167	135	23	56	25	26	19	65	44	38
Colombo	158	161	167	40	43	23	45	51	48	23	55
Hambantota	104	108	111	25	39	15	20	29	47	25	29
Kandy (c)	174	175	146	43	46	15	34	35	62	32	52
Nuwara Eliya	204	198	167	59	50	20	36	50	61	38	55
Ratnapura	233	219	207	60	49	28	58	65	56	41	74
Trincomalee	105	130	86	15	63	6	6	16	58	30	7

(a) Revised

(b) Provisional

(c) Katugastota

Source : Department of Meteorology

wSelected Industrial Production Indicators

Period	Factory Industry Production Index (c)	Electricity Usage in Industry (GWT) (a) (d)			Domestic Sales of Furnace Oil in Industry ('000 mt) (e)	Selected Industrial Exports (US \$ mn) (f)	
		Small Industry	Medium Industry	Large Industry			
2010 (a)	100.0	231.7	1,472.6	1,165.7	995.6	5,946.4	
2011 (a)	107.2	251.8	1,573.3	1,306.0	1,091.6	7,439.0	
2012 (b)	108.4	272.0	1,628.0	1,385.0	1,181.7	6,908.2	
2011 (a)	2nd Quarter	102.9	60.9	388.0	316.6	229.2	1,675.7
	3rd Quarter	111.8	66.9	408.1	342.4	313.1	1,975.3
	4th Quarter	109.3	65.8	408.1	336.8	339.1	1,918.1
2012 (b)	1st Quarter	112.5	68.1	401.3	347.8	316.6	1,842.6
	2nd Quarter	105.9	67.3	395.2	338.8	304.4	1,623.8
	3rd Quarter	107.8	70.8	406.5	351.8	295.9	1,700.0
	4th Quarter	107.4	65.8	425.0	346.6	264.8	1,741.9
2013 (b)	1st Quarter	109.3	66.3	408.4	338.1	197.2	1,697.3
	2nd Quarter	104.9	68.5	408.4	347.9	171.7	1,600.3
2012 (b)	August	106.8	24.3	135.9	119.8	104.8	612.5
	September	105.1	23.2	134.3	114.6	100.3	529.2
	October	107.7	22.0	142.0	120.0	107.1	533.3
	November	108.7	22.0	139.0	114.0	71.7	600.8
	December	105.9	21.8	144.0	112.6	86.0	607.8
2013 (b)	January	106.8	21.6	130.2	110.7	53.0	519.0
	February	104.8	21.9	137.0	113.3	59.5	592.9
	March	116.4	22.7	141.2	114.1	84.6	585.4
	April	97.2	23.8	130.2	113.2	69.3	473.3
	May	107.7	20.8	138.0	117.2	64.3	543.6
	June	109.6	24.0	140.2	117.5	38.2	583.4
	July	112.0	22.3	141.7	115.7	21.8	590.4
	August	109.9	23.6	140.8	116.0	38.7	620.1

(a) Revised

(b) Provisional

(c) Based on the Industrial Production Survey and classified in accordance with the International Standard Industrial Classification (ISIC) Revision 4. (2010 = 100)

(d) (1) Includes manufacturing and export processing industries. Small industry is defined as those units having supply of electricity at 400/230 volts and contract demand is less than 50 KVA, medium industry as supply of electricity at 400/230 volts and contract demand is equal or more than 50 KVA and large industry as supply of electricity at 11 KV, 33 KV and 132 KV.

(2) Figures include electricity consumption of hotels.

(e) Sales other than to Ceylon Electricity Board.

(f) Excluding Petroleum exports.

Sources : Central Bank of Sri Lanka  
Ceylon Electricity Board  
Ceylon Petroleum Corporation  
Sri Lanka Customs

**PRODUCTION, RAINFALL, INPUTS AND INVESTMENT**

**TABLE 7**

**Factory Industry Production Index<sup>(a)</sup> of Major Industry Divisions**

2010 = 100

Period	Overall Index (FIPI)	Food Products	Beverages	Tobacco Products	Wearing Apparel	Refined Petroleum Products	Chemical and Chemical Products	Rubber and Plastic Products	Other Non-metallic Mineral Products	Basic Metal Products	Fabricated Metal Products
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
2011 (b)	107.2	108.5	110.2	106.0	113.8	106.3	67.5	116.6	116.7	110.2	89.6
2012 (c)	108.4	106.9	107.4	99.9	118.5	81.3	78.1	116.9	117.5	98.1	111.7
2011 (b) 2nd Quarter	102.9	103.6	109.9	101.7	112.2	106.4	53.8	111.4	108.3	107.9	84.0
3rd Quarter	111.8	112.7	113.1	106.1	119.9	94.2	77.2	124.6	126.0	116.8	92.9
4th Quarter	109.3	112.0	113.2	109.1	113.2	117.4	76.9	114.4	118.5	106.6	91.1
2012 (c) 1st Quarter	112.5	113.3	114.9	107.7	120.0	112.4	68.8	121.7	123.4	110.4	107.5
2nd Quarter	105.9	106.9	113.0	90.5	112.5	110.9	79.6	112.1	111.3	101.4	100.7
3rd Quarter	107.8	105.6	101.8	109.6	116.1	30.2	77.4	118.1	125.6	90.2	122.5
4th Quarter	107.4	101.8	99.9	91.8	125.5	71.6	86.5	115.7	109.9	90.5	116.2
2013 (c) 1st Quarter	109.3	111.4	108.9	93.8	116.0	97.3	73.1	114.8	108.4	118.2	141.8
2nd Quarter	104.9	101.7	105.7	101.2	118.4	70.6	67.7	111.3	93.4	98.4	133.6
2012 (c) August	106.8	103.9	92.0	104.7	117.0	55.5	79.8	119.5	121.8	95.0	114.3
September	105.1	103.0	101.4	121.7	109.7	35.2	76.2	108.3	123.3	84.5	117.1
October	107.7	100.0	105.2	101.7	121.5	35.2	88.3	113.2	121.5	98.5	119.0
November	108.7	106.4	95.0	94.4	126.0	77.9	94.6	114.8	104.0	84.3	112.9
December	105.9	99.1	99.7	79.2	128.9	101.7	76.7	119.1	104.1	88.6	116.8
2013 (c) January	106.8	109.2	103.0	87.2	114.0	96.7	70.6	114.3	102.9	113.8	135.4
February	104.8	103.3	98.1	88.3	114.3	88.6	75.0	109.0	100.8	129.8	149.8
March	116.4	121.6	125.7	105.8	119.6	106.7	73.6	121.2	121.3	111.0	140.3
April	97.2	100.9	109.9	106.6	94.6	97.0	56.0	100.1	87.7	94.1	131.1
May	107.7	104.6	106.8	94.0	128.3	38.0	66.4	116.9	95.9	101.3	134.3
June	109.6	99.7	100.3	102.9	132.2	76.6	80.6	117.0	96.5	99.7	135.5
July	112.0	108.3	98.7	108.6	133.6	65.3	68.6	120.7	98.9	94.3	137.5
August	109.9	102.5	92.1	68.3	137.0	80.3	86.5	120.3	112.0	99.3	134.5

(a) Based on the Industrial Production Survey and classified in accordance with the International Standard Industrial Classification (ISIC) Revision 4.

Source : Central Bank of Sri Lanka

(b) Revised

(c) Provisional

## PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

TABLE 8

Investments, Exports and Employment in BOI Enterprises<sup>(a)(b)</sup>

Period	No. of Units		Foreign Envisaged Investment (Rs. mn)		Total Envisaged Investment (Rs. mn)		No. of Units in Commercial Operation as at end of the period	Export Earnings (FOB) Rs. mn.	Actual Local Employment (No.) as at end of Year
	Approvals	Agreements	Approvals	Agreements	Approvals	Agreements			
2009	384	182	441,004	374,029	550,586	422,904	1,782	524,408	477,530
2010 (c)	353	262	82,604	55,318	293,893	221,654	2,007	585,067	426,084
2011 (c)	143	154	297,848	238,489	450,091	370,096	2,017	733,666	450,913
2011 (c) 1st Quarter	24	32	118,506	75,489	167,832	113,306	1,986	192,123	n.a.
2nd Quarter	41	36	48,194	10,326	84,744	50,865	1,974	160,501	n.a.
3rd Quarter	37	48	19,249	69,514	51,994	101,101	2,011	189,622	n.a.
4th Quarter	41	38	111,899	83,159	145,521	104,823	2,017	191,419	n.a.
2012 (d) 1st Quarter	55	40	45,219	10,217	87,584	28,640	2,042	196,488	n.a.
2nd Quarter	45	35	194,051	139,899	258,227	157,758	2,057	192,358	n.a.
2011 (c) June	15	15	3,669	1,809	16,640	19,998	1,974	55,660	n.a.
July	12	8	6,783	919	15,664	2,713	1,980	68,822	n.a.
August	13	17	11,056	16,164	26,294	27,128	2,002	63,570	n.a.
September	12	23	1,410	52,431	10,036	71,260	2,011	57,230	n.a.
October	19	11	35,907	2,127	62,305	10,078	2,013	60,840	n.a.
November	10	12	14,490	1,249	18,016	4,127	2,019	64,028	n.a.
December	12	15	61,502	79,784	65,200	90,618	2,017	66,551	n.a.
2012 (d) January	15	12	17,365	386	28,920	8,829	2,034	63,244	n.a.
February	26	10	5,852	1,875	13,213	4,700	2,048	62,821	n.a.
March	14	18	22,002	7,956	45,451	15,111	2,042	70,424	n.a.
April	21	9	92,177	1,586	150,100	7,896	2,061	58,524	n.a.
May	15	20	97,123	39,581	99,915	47,813	2,068	57,958	n.a.
June	9	6	4,750	98,732	8,213	102,050	2,057	75,876	n.a.

(a) Projects approved under Section 17 of the BOI Law.

(b) Including expanded projects.

(c) Revised

(d) Provisional

n.a. – Not available

Source : Board of Investment of Sri Lanka

COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 9

Telecommunication Services

Period	Wireline Telephones in Services	Fixed Access CDMA & Wireless Local Loop Phones	Telephone Density - Fixed lines (Telephones per 100 persons)	Cellular Mobile Telephones	Telephone Density - including Cellular (Telephones per 100 persons)	Internet & E-mail (a)	Public Payphone Booths	
2010	896,710	2,637,865	17.11	17,267,407	100.72	502,000	6,958	
2011	941,780	2,666,612	17.29	18,319,447	105.07	844,749	6,458	
2012 (b)	999,354	2,450,037	16.97	20,324,070	116.95	1,365,655	6,983	
2011	2nd Qtr	918,221	2,635,177	17.03	18,176,030	104.12	645,965	7,888
	3rd Qtr	929,851	2,652,432	17.17	18,417,389	105.42	728,341	7,805
	4th Qtr	941,780	2,666,612	17.29	18,319,447	105.07	844,749	6,458
2012 (b)	1st Qtr	958,038	2,658,373	17.79	18,866,134	110.60	1,086,000	6,145
	2nd Qtr	969,636	2,460,876	16.88	19,272,324	111.68	1,145,587	7,035
	3rd Qtr	985,762	2,454,957	16.93	19,636,896	113.53	1,238,022	6,996
	4th Qtr	999,354	2,450,037	16.97	20,324,070	116.95	1,365,655	6,983
2013 (b)	1st Qtr	1,012,489	1,820,780	13.80	19,335,733	107.98	1,504,240	6,990
	2nd Qtr	1,022,773	1,772,915	13.62	19,533,274	108.76	1,475,626	6,843

(a) Including mobile broadband services (b) Provisional

Sources : Telecommunications Regulatory Commission of Sri Lanka  
Sri Lanka Telecom PLC

COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 10

Electricity Generation and Petroleum Imports

Period	Electricity						Petroleum				LPG Local Production (MT)	
	Installed Capacity (MW)	Units Generated (Gwh)					Crude Oil Imports (MT)	Refined Products Imports (MT)				
		Hydro	Thermal	NCRE	Wind Power	Total		Petrol	Diesel	Kerosene		Avtur
2010	2,817	5,634	4,995	82.7	3.02	10,714	1,818,606	455,772	1,262,279	-	-	21,955
2011	3,139	4,623	6,785	118.3	2.70	11,527	2,069,549	481,834	1,433,998	-	-	24,114
2012 (a)	3,312	3,290	8,339	169.1	2.44	11,800	1,486,399	522,625	1,746,066	7,056	-	17,471
2011	3rd Qtr	3,126	710	2,242	48.2	3,001	410,462	136,250	505,065	-	-	3,962
	4th Qtr	3,139	698	2,229	18.3	2,946	546,520	131,661	441,038	-	-	5,905
2012 (a)	1st Qtr	3,161	535	2,391	15.0	2,943	557,606	134,959	492,354	-	-	6,556
	2nd Qtr	3,170	714	2,172	46.0	2,933	413,048	116,376	345,598	7,056	-	5,443
	3rd Qtr	3,369	675	2,212	77.0	2,965	136,757	106,082	431,620	-	-	1,183
	4th Qtr	3,312	1,366	1,564	31.1	2,960	378,988	165,208	476,494	-	-	4,289
2013 (a)	1st Qtr	3,336	1,420	1,511	25.0	2,957	482,177	141,543	276,459	-	-	6,440
	2nd Qtr	3,346	1,613	1,292	80.0	2,986	545,131	172,474	372,669	-	-	4,014
2012 (a)	Aug	3,369	216	733	34.0	983	136,757	34,617	182,082	-	-	869
	Sep	3,369	211	743	27.0	982	-	42,532	149,659	-	-	314
	Oct	3,369	277	722	12.5	1,012	-	57,748	186,907	-	-	932
	Nov	3,372	492	466	8.0	965	292,697	49,441	145,677	-	-	1,121
	Dec	3,312	597	376	10.6	983	86,291	58,019	143,910	-	-	2,236
2013 (a)	Jan	3,336	603	373	10.0	987	139,353	26,514	72,737	-	-	2,203
	Feb	3,336	417	488	9.0	913	222,505	81,176	74,755	-	-	1,986
	Mar	3,336	400	650	6.0	1,057	120,319	33,853	128,967	-	-	2,251
	Apr	3,343	420	571	8.0	998	139,823	44,591	123,423	-	-	1,912
	May	3,343	500	490	32.0	1,022	140,905	47,341	116,632	-	-	555
	Jun	3,346	694	231	40.0	965	264,403	80,542	132,614	-	-	1,547
	Jul	3,346	794	172	39.0	1,006	-	45,588	142,988	-	-	1,355
	Aug	3,353	742	245	29.0	1,016	84,743	93,996	124,879	-	-	1,841

(a) Provisional

Sources : Ceylon Electricity Board  
Ceylon Petroleum Corporation  
Lanka IOC PLC

## COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 11

## Passenger Transportation and Port Operations

Period	Sri Lanka Transport Board		Sri Lanka Railways				Port Services (a)						
	Operated kms.'000	Passenger kms.'000	Operated kms.'000	Passenger kms.'000	Cargo Tonnes kms.'000	No. of Ship Arrivals	Container Throughput (TEUs)				Total Cargo		
							Domestic (Imp.+ Exp.)	Trans-shipment	Re-stowing	Total	Discharged MT '000	Loaded MT '000	
2010	341,200	16,273,900	9,723	4,352,800	162,800	4,067	932,244	3,095,589	109,608	4,137,441	36,584	24,656	
2011	340,841	16,333,282	10,090	4,574,192	154,210	4,332	1,046,886	3,123,828	92,173	4,262,887	39,449	25,620	
2012 (b)	337,830	13,384,685	10,367	5,039,447	142,438	4,134	1,020,255	3,064,767	102,098	4,187,120	39,814	25,165	
2011 (b)	3rd Qtr	87,069	4,221,446	2,605	1,198,551	41,045	1,108	270,079	772,718	27,057	1,069,854	10,025	6,435
	4th Qtr	86,491	4,006,742	2,523	1,106,995	52,568	1,072	280,992	795,729	22,582	1,099,303	10,338	6,474
2012 (b)	1st Qtr	83,747	4,033,300	2,444	1,042,555	32,784	1,047	282,014	723,174	22,177	1,027,365	10,235	6,138
	2nd Qtr	82,493	3,311,740	2,565	1,256,589	39,801	1,028	245,021	775,152	35,291	1,055,464	9,862	6,311
	3rd Qtr	86,674	3,097,522	2,680	1,377,348	40,770	1,052	249,522	795,641	23,812	1,068,975	9,953	6,557
	4th Qtr	84,916	2,942,122	2,679	1,362,954	29,082	1,007	243,698	770,800	20,818	1,035,316	9,764	6,159
2013 (b)	1st Qtr	84,351	2,974,659	2,682	1,408,521	31,242	971	254,906	771,840	14,966	1,041,712	9,601	6,293
	2nd Qtr	83,762	3,094,607	2,722	1,528,657	32,682	984	253,240	792,098	14,704	1,060,042	10,147	6,554
2012 (b)	August	29,120	1,056,932	905	498,837	15,510	350	83,974	271,239	7,500	362,713	3,311	2,239
	September	28,113	988,140	871	450,941	12,450	335	79,106	242,454	7,639	329,199	3,382	1,943
	October	28,923	1,001,621	912	471,171	10,631	343	81,106	271,269	7,495	359,870	3,346	2,160
	November	27,763	939,609	896	437,184	9,825	325	74,919	240,107	6,115	321,141	3,252	1,890
	December	28,229	1,000,892	871	454,599	8,626	339	87,673	259,424	7,208	354,305	3,166	2,109
2013 (b)	January	28,803	1,013,787	921	495,178	9,691	327	84,688	264,500	5,246	354,434	3,157	2,103
	February	26,303	921,930	835	450,824	9,931	302	80,143	226,239	4,153	310,535	2,928	1,865
	March	29,246	1,038,942	926	462,520	11,620	342	90,075	281,101	5,567	376,743	3,515	2,325
	April	27,029	1,002,239	887	528,609	11,053	323	80,484	256,649	4,107	341,240	3,188	2,075
	May	28,614	1,038,821	927	519,636	11,020	331	84,445	258,085	5,062	347,592	3,371	2,160
	June	28,119	1,053,547	908	480,413	10,609	330	88,311	277,364	5,535	371,210	3,588	2,319
	July	29,952	1,069,477	n.a.	486,567	11,180 (c)	342	94,131	283,015	6,854	384,000	3,400	2,386
	August	n.a.	n.a.	n.a.	n.a.	n.a.	338	87,971	284,020	5,886	377,877	3,385	2,344

(a) Ports of Colombo, Galle, Trincomalee and Magam Ruhunupura Mahinda Rajapaksa Port and South Asia Gateway Terminals Ltd.

(b) Provisional

(c) Estimates

TEUs = Twenty-foot Equivalent Container Units

n.a. – Not available

Sources : National Transport Commission  
Sri Lanka Transport Board  
Sri Lanka Railways  
Sri Lanka Ports Authority



COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 12

New Registration of Motor Vehicles

Period	Passenger Transport					Goods Transport		Land Vehicles			Other Vehicles	Total	
	Buses	Motor Cars	Three Wheelers	Duel Purposes	Motor Cycles	Lorries	Others	Tractors	Hand Tractors	Other Land Vehicles			
2010	2,491	23,072	85,648	2,708	204,811	10,803	664	4,310	12,974	2,301	9,461	359,243	
2011	4,248	57,886	138,426	12,701	253,331	12,446	1,148	6,649	13,424	3,121	22,041	525,421	
2012 (a)	3,095	31,546	98,815	11,704	192,284	10,445	678	6,221	12,229	3,442	26,836	397,295	
2011	2nd Quarter	857	14,983	32,359	2,725	63,614	2,576	277	1,515	2,894	801	4,816	127,417
	3rd Quarter	1,117	14,361	37,315	3,735	65,293	3,615	293	1,690	2,806	935	5,750	136,910
	4th Quarter	1,148	13,642	37,725	4,396	64,890	3,351	299	2,099	4,660	708	7,021	139,939
2012 (a)	1st Quarter	1,184	12,496	35,263	4,552	67,158	3,993	295	1,863	4,144	1,128	7,297	139,373
	2nd Quarter	828	9,390	15,548	3,298	50,531	2,910	225	1,746	2,806	819	6,914	95,015
	3rd Quarter	633	5,004	24,042	2,196	37,025	2,077	75	1,121	2,431	871	6,039	81,514
	4th Quarter	450	4,656	23,962	1,658	37,570	1,465	83	1,491	2,848	624	6,586	81,393
2013 (a)	1st Quarter	476	4,763	21,974	1,326	40,214	1,258	295	831	1,985	653	5,243	79,018
	2nd Quarter	446	6,991	21,514	1,154	41,724	1,084	148	1,032	1,753	688	5,016	81,550
2012 (a)	August	205	1,880	7,747	731	13,220	642	30	413	716	270	1,912	27,766
	September	203	1,406	8,038	654	12,205	615	19	373	677	227	2,010	26,427
	October	147	1,422	8,530	519	12,778	475	38	624	1,002	256	2,180	27,971
	November	155	1,573	7,630	642	12,633	495	30	553	945	235	2,187	27,078
	December	148	1,661	7,802	497	12,159	495	15	314	901	133	2,219	26,344
2013 (a)	January	173	1,674	8,320	464	14,237	482	77	316	775	194	1,924	28,636
	February	132	1,220	6,188	420	12,279	381	177	236	684	246	1,666	23,629
	March	171	1,869	7,466	442	13,698	395	41	279	526	213	1,653	26,753
	April	178	2,414	8,143	424	14,757	401	91	358	571	167	1,749	29,253
	May	170	2,294	6,713	404	14,993	343	33	414	652	238	1,661	27,915
	June	98	2,283	6,658	326	11,974	340	24	260	530	283	1,606	24,382
	July	136	2,911	7,356	417	14,053	343	14	213	587	207	1,914	28,151
	August	153	3,199	6,954	369	13,866	422	32	234	443	136	2,173	27,981

(a) Provisional

Source : Department of Motor Traffic

## COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 13

Greater Colombo Housing Approval Index<sup>(a)</sup>

(1995 = 100)

Period	No. of Housing Approvals				Housing Approval Index				Other Building Approvals		All Buildings	
	< 1,000 sq. ft.	1,000–2,000 sq. ft.	> 2,000 sq. ft.	Total	< 1,000 sq. ft.	1,000–2,000 sq. ft.	> 2,000 sq. ft.	All	No.	Index	No.	Index
2010	1,297	3,890	4,427	9,614	37.5	95.0	142.8	90.2	1,107	56.1	10,721	84.9
2011	1,284	4,228	5,157	10,669	37.1	103.3	166.3	100.1	1,515	76.8	12,184	96.5
2012	1,358	4,296	5,616	11,270	39.2	105.0	181.1	105.8	1,425	72.2	12,695	100.5
2010												
3rd Quarter	382	1,237	1,337	2,956	48.8	126.7	178.5	117.9	342	68.5	3,298	109.7
4th Quarter	313	1,047	1,202	2,562	40.0	107.3	160.5	102.2	341	68.3	2,903	96.5
2011												
1st Quarter	322	1,016	1,249	2,587	41.1	104.1	166.8	103.1	355	71.1	2,942	97.8
2nd Quarter	268	963	1,078	2,309	34.2	98.7	143.9	92.1	342	68.5	2,651	88.2
3rd Quarter	372	1,220	1,558	3,150	47.5	125.0	208.0	125.6	443	88.8	3,593	119.5
4th Quarter	322	1,029	1,272	2,623	41.1	105.4	169.8	104.6	375	75.2	2,998	99.7
2012												
1st Quarter	373	1,062	1,376	2,811	47.6	108.8	183.7	112.1	385	77.2	3,196	106.3
2nd Quarter	279	921	1,190	2,390	35.6	94.4	158.9	95.3	296	59.3	2,686	89.3
3rd Quarter	380	1,233	1,598	3,211	48.5	126.3	213.4	128.0	384	77.0	3,595	119.6
4th Quarter	326	1,080	1,452	2,858	41.6	110.7	193.9	114.0	360	72.1	3,218	107.0
2013												
1st Quarter	299	960	1,400	2,659	38.2	98.4	186.9	106.0	393	78.8	3,052	101.5
2nd Quarter	260	1,002	1,252	2,514	33.2	102.7	167.2	100.2	314	62.9	2,828	94.0

(a) Includes 5 Municipal Councils (Colombo, Dehiwala-Mount Lavinia, Sri Jayawardanepura, Moratuwa and Kaduwela), 7 Urban Councils (Wattala-Mabole, Peliyagoda, Panadura, Horana, Kesbewa, Maharagama and Boralesgamuwa) and 8 Pradesheeya Sabhas (Homagama, Kotikawatta-Mulleriyawa, Kelaniya, Attanagalla, Wattala-Mabole, Horana, Panadura and Mahara).

Source : Central Bank of Sri Lanka

Colombo Consumers' Price Index (CCPI)<sup>(a)</sup>

Base 2006/07 = 100

Period (b)		Commodities and Weights										
		All Items	Food and Non-Alcoholic Beverages	Clothing and Footwear	Housing, Water, Electricity, Gas and Other Fuels	Furnishing, H/H Equipment and Routine Maintenance of the House	Health	Transport	Communication	Recreation and Culture	Education	Miscellaneous Goods and Services
Weights		(100%)	(46.7%)	(3.1%)	(18.3%)	(3.2%)	(4.2%)	(9.5%)	(4.4%)	(2.2%)	(5.8%)	(2.6%)
2010	Average	141.9	158.8	130.2	119.2	128.0	233.9	139.7	90.3	131.8	135.9	126.3
2011	"	151.5	172.7	147.6	124.4	133.8	240.3	149.6	90.3	139.0	140.6	131.1
2012	"	162.9	180.9	162.1	136.4	142.7	247.5	181.9	90.3	144.6	141.2	136.5
2011	3rd Quarter	151.6	170.2	150.2	126.0	135.2	243.3	154.0	90.3	140.8	140.6	131.9
	4th Quarter	152.8	171.2	154.0	127.2	136.7	243.3	156.1	90.3	141.9	140.6	133.5
2012	1st Quarter	156.3	172.4	157.2	131.2	139.0	244.7	171.0	90.3	142.9	140.8	134.3
	2nd Quarter	162.4	178.7	160.4	137.3	141.7	244.8	185.2	90.3	144.5	141.1	135.7
	3rd Quarter	166.0	186.1	163.6	137.8	144.0	249.9	185.3	90.3	144.6	141.2	137.1
	4th Quarter	166.9	186.6	167.1	139.2	146.3	250.5	186.2	90.3	146.2	141.9	138.9
2013	1st Quarter	170.5	193.2	170.6	140.5	147.7	251.1	188.8	90.3	146.2	141.9	140.4
	2nd Quarter	173.5	193.6	171.3	151.3	148.5	251.4	189.7	90.3	149.9	142.3	142.3
2012	August	165.7	185.6	163.4	137.5	144.0	249.7	185.3	90.3	144.6	141.2	136.6
	September	165.5	185.0	164.5	137.5	144.3	250.4	185.3	90.3	144.6	141.2	138.0
	October	165.0	182.6	165.0	138.9	145.0	250.4	185.7	90.3	146.2	141.9	138.5
	November	167.1	187.0	165.6	139.4	146.5	250.5	186.0	90.3	146.2	141.9	139.0
	December	168.6	190.1	170.6	139.4	147.4	250.5	186.8	90.3	146.2	141.9	139.2
2013	January	170.0	192.6	170.7	140.1	147.4	250.7	188.3	90.3	146.2	141.9	139.2
	February	170.7	193.7	170.0	140.7	147.7	251.3	188.3	90.3	146.2	141.9	140.2
	March	170.8	193.4	171.0	140.7	148.1	251.3	189.7	90.3	146.2	141.9	141.8
	April	170.0	190.7	171.5	141.9	148.2	251.3	189.7	90.3	147.0	142.1	141.9
	May	173.9	191.9	171.6	156.0	148.3	251.3	189.7	90.3	150.9	142.4	142.4
	June	176.5	198.1	170.7	156.0	148.9	251.6	189.7	90.3	151.7	142.4	142.5
	July	176.8	198.4	171.0	156.0	148.9	251.6	190.6	90.3	151.7	142.4	142.6
	August	176.2	196.8	171.1	156.0	148.8	251.8	190.6	90.3	151.7	143.2	143.0

Source : Department of Census and Statistics

(a) The index was based on Household Income and Expenditure Survey conducted in 2006/07.  
The weights are based on the consumption pattern of the urban households within the Colombo district.  
The total basket value (at 2006/07 prices) was Rs. 27,972.11

(b) Annual and quarterly figures are averages of monthly figures.

## PRICES AND WAGES

TABLE 15

## Wholesale Price Index

1974 = 100

Period (a)		COMMODITY - WISE													SECTOR - WISE						
		All Items	Food	Alcoholic Drinks	Textile & Footwear	Paper Products	Chemicals & Chemical Products	Petroleum Products	Non-metallic Products	Metal Products	Transport Equipment	Electrical Appliances & Supplies	Machinery	Fuel & Light	Miscellaneous	No. I			No. II		
Weights		(100.0)	(67.8)	(2.9)	(4.0)	(1.4)	(5.2)	(6.4)	(1.8)	(0.9)	(0.8)	(1.0)	(1.3)	(1.8)	(4.8)	(50.3)	(27.2)	(22.5)	(75.3)	(20.5)	(4.2)
2010	Average	3,893.0	3,612.4	4,577.0	781.5	1,126.6	1,872.1	6,161.6	8,443.9	1,284.4	2,579.2	1,586.5	1,281.0	5,315.1	9,698.2	2,785.2	3,254.3	7,138.0	3,693.0	4,548.7	4,276.9
2011	"	4,306.5	3,985.2	5,109.3	934.8	1,156.9	1,681.6	6,946.6	8,716.9	1,446.6	3,027.2	1,639.1	1,338.7	5,390.1	11,492.0	2,938.1	3,634.7	8,173.3	4,060.3	5,179.8	4,452.4
2012	"	4,457.3	3,958.9	6,026.9	976.0	1,225.5	1,674.7	9,751.5	10,204.8	1,607.9	3,340.6	1,652.8	1,451.5	5,412.8	9,976.5	3,078.3	4,449.4	7,545.9	4,079.5	5,698.1	5,171.2
2011	3rd Quarter	4,127.9	3,755.8	5,017.8	953.2	1,178.5	1,577.8	7,016.8	8,681.0	1,478.2	3,027.3	1,646.0	1,341.2	5,413.3	11,056.9	2,864.2	3,626.7	7,554.9	3,847.4	5,091.6	4,449.2
	4th Quarter	4,128.3	3,781.6	5,423.6	944.5	1,178.5	1,590.9	7,499.8	9,025.5	1,492.3	3,208.2	1,646.2	1,341.2	5,401.0	9,645.9	2,941.3	3,706.0	7,288.8	3,891.6	4,900.7	4,600.7
2012	1st Quarter	4,198.7	3,703.4	5,547.2	946.0	1,178.5	1,615.6	8,881.3	9,547.5	1,528.9	3,202.9	1,646.8	1,372.6	5,264.3	10,110.1	2,890.3	4,085.2	7,257.1	3,822.3	5,448.4	4,841.6
	2nd Quarter	4,480.7	3,951.6	5,989.4	949.1	1,205.8	1,659.7	9,997.3	9,964.0	1,634.2	3,384.1	1,653.0	1,432.6	5,278.7	10,438.4	3,032.6	4,515.6	7,671.8	4,061.6	5,898.7	5,067.7
	3rd Quarter	4,498.8	3,997.1	6,111.6	974.8	1,258.9	1,691.8	9,997.3	10,286.1	1,634.2	3,387.5	1,655.3	1,455.4	5,578.3	9,788.0	3,116.4	4,591.8	7,472.8	4,122.9	5,731.7	5,216.0
	4th Quarter	4,651.1	4,183.5	6,459.4	1,034.1	1,258.9	1,731.8	10,129.9	11,021.8	1,634.2	3,387.9	1,655.9	1,545.5	5,529.8	9,569.4	3,273.9	4,605.0	7,781.7	4,311.0	5,713.5	5,559.4
2013(b)	1st Quarter	4,750.3	4,310.5	6,665.7	1,059.4	1,258.9	1,728.8	10,324.7	11,173.3	1,636.5	3,387.9	1,655.9	1,570.9	5,682.3	9,320.4	3,308.6	4,752.2	7,966.9	4,433.0	5,734.5	5,633.5
	2nd Quarter	4,893.1	4,489.1	6,688.7	1,061.8	1,358.3	1,729.8	10,391.3	11,505.1	1,641.0	3,388.0	1,655.9	1,577.0	6,258.3	9,299.0	3,391.4	4,753.5	8,414.9	4,590.6	5,822.6	5,778.0
2012	August	4,428.7	3,961.1	6,144.5	966.9	1,258.9	1,695.3	9,997.3	10,127.7	1,634.2	3,387.9	1,655.7	1,455.4	5,657.4	8,844.9	3,104.1	4,543.6	7,247.4	4,093.0	5,513.6	5,148.6
	September	4,547.3	4,034.0	6,138.8	1,008.3	1,258.9	1,696.0	9,997.3	10,602.9	1,634.2	3,387.9	1,655.7	1,455.4	5,420.0	10,170.5	3,118.1	4,645.2	7,619.9	4,161.2	5,799.6	5,351.7
	October	4,576.0	4,047.1	6,391.2	1,022.0	1,258.9	1,739.1	10,099.0	10,904.2	1,634.2	3,387.9	1,655.9	1,519.3	5,416.2	10,111.0	3,162.9	4,583.7	7,721.8	4,187.4	5,813.1	5,500.2
	November	4,658.2	4,212.6	6,460.1	1,022.0	1,258.9	1,728.1	10,099.0	11,058.2	1,634.2	3,387.9	1,655.9	1,558.6	5,586.6	9,323.2	3,315.2	4,594.6	7,733.7	4,338.0	5,645.4	5,579.5
	December	4,719.0	4,290.8	6,527.0	1,058.2	1,258.9	1,728.2	10,191.8	11,103.1	1,634.2	3,387.9	1,655.9	1,558.6	5,586.6	9,274.0	3,343.6	4,636.6	7,889.5	4,407.6	5,682.2	5,598.6
2013(b)	January	4,719.8	4,272.4	6,641.5	1,058.2	1,258.9	1,728.2	10,268.2	11,108.0	1,634.2	3,387.9	1,655.9	1,558.6	5,527.8	9,400.7	3,342.1	4,697.0	7,823.6	4,399.0	5,717.4	5,601.2
	February	4,717.4	4,258.7	6,654.3	1,058.2	1,258.9	1,729.0	10,314.4	11,162.6	1,634.2	3,387.9	1,655.9	1,577.0	5,860.8	9,323.5	3,290.0	4,746.4	7,869.4	4,384.6	5,752.3	5,630.3
	March	4,813.7	4,400.4	6,701.4	1,061.8	1,258.9	1,729.1	10,391.3	11,249.4	1,641.0	3,387.9	1,655.9	1,577.0	5,658.2	9,237.0	3,293.8	4,813.4	8,207.6	4,515.4	5,733.8	5,669.1
	April	4,938.9	4,569.1	6,694.5	1,061.8	1,358.3	1,729.8	10,391.3	11,384.3	1,641.0	3,387.9	1,655.9	1,577.0	5,795.9	9,335.8	3,300.0	4,796.0	8,770.9	4,665.2	5,782.5	5,726.5
	May	4,880.7	4,462.9	6,673.0	1,061.8	1,358.3	1,729.8	10,391.3	11,533.9	1,641.0	3,387.9	1,655.9	1,577.0	6,439.9	9,340.5	3,359.2	4,741.6	8,445.8	4,565.2	5,852.9	5,790.2
	June	4,859.8	4,435.1	6,698.7	1,061.8	1,358.3	1,729.8	10,391.3	11,597.0	1,641.0	3,388.3	1,655.9	1,577.0	6,538.9	9,220.8	3,514.8	4,722.9	8,028.1	4,541.5	5,832.4	5,817.3
	July	4,889.4	4,443.0	6,766.8	1,066.8	1,358.3	1,729.7	10,391.3	11,597.0	1,640.9	3,388.3	1,656.0	1,577.0	6,656.5	9,639.9	3,501.9	4,738.1	8,170.1	4,551.5	5,939.8	5,817.2
	August	4,823.4	4,348.0	6,731.6	1,066.8	1,358.3	1,729.7	10,391.3	11,597.0	1,641.0	3,388.3	1,656.0	1,577.0	6,749.8	9,592.6	3,393.5	4,718.2	8,143.1	4,471.3	5,912.5	5,817.3

(a) Annual and quarterly figures are averages of monthly figures.

(b) Provisional.

Source: Central Bank of Sri Lanka

PRICES AND WAGES

TABLE 16

Wholesale Prices of Selected Food Items at Pettah Market

		Rs. per kg											
Period (a)		Samba Rice	Kekulu Rice	Beans	Cabbages	Tomatoes	Pumpkins	Red Onions	Big Onions	Potatoes (Nuwara-Eliya)	Dried Chillies	Coconut (per nut)	Kelawalla Fish
2010	Average	64.49	52.95	97.70	48.62	72.69	30.64	92.24	64.87	82.78	160.61	28.36	328.06
2011	"	63.32	51.67	123.87	59.79	84.09	36.83	128.79	52.92	95.64	240.25	34.72	352.09
2012	"	65.61	50.51	103.78	51.05	71.87	41.86	86.97	64.48	96.17	176.48	28.00	396.03
2011	3rd Quarter	59.97	48.28	103.25	29.46	25.70	24.54	72.02	55.04	104.53	251.45	29.70	367.61
	4th Quarter	64.99	51.24	122.22	61.39	117.64	48.47	89.31	60.95	98.89	225.81	27.64	352.39
2012	1st Quarter	64.13	51.79	68.42	37.71	54.86	34.27	72.54	51.83	90.58	178.32	26.83	357.17
	2nd Quarter	62.39	46.14	117.29	41.18	100.94	41.82	91.29	67.26	97.89	170.29	27.18	427.13
	3rd Quarter	66.52	50.16	91.92	50.98	67.58	48.33	61.00	64.36	92.22	179.74	25.95	407.67
	4th Quarter	69.40	53.96	137.50	74.33	64.08	43.00	123.03	94.37	103.99	177.58	32.03	392.17
2013 (b)	1st Quarter	67.13	52.89	135.17	68.50	89.89	45.00	99.95	65.52	87.02	188.23	35.93	384.83
	2nd Quarter	66.39	51.82	96.00	74.17	70.50	35.50	170.46	56.93	85.00	179.68	36.69	422.33
2012	August	65.30	47.60	92.00	56.70	44.00	45.00	60.50	65.83	97.40	179.60	25.10	388.00
	September	67.13	53.13	93.75	45.00	31.25	45.00	61.25	n.a.	67.88	180.88	27.88	400.00
	October	68.50	53.38	137.50	60.00	27.25	35.00	71.88	n.a.	66.38	173.25	29.00	367.50
	November	69.10	53.70	205.00	93.00	65.00	59.00	146.00	n.a.	107.50	180.20	33.60	424.00
	December	70.60	54.80	70.00	70.00	100.00	35.00	151.20	94.37	138.10	179.30	33.50	385.00
2013 (b)	January	70.00	54.20	173.00	78.00	78.00	35.00	148.00	66.50	101.00	178.20	35.10	452.00
	February	66.90	53.10	125.00	60.00	110.00	40.00	80.60	71.30	83.80	199.50	35.80	367.50
	March	64.50	51.38	107.50	67.50	81.67	60.00	71.25	58.75	76.25	187.00	36.88	335.00
	April	64.63	50.75	82.50	67.50	70.00	37.50	117.50	55.75	70.13	183.50	37.00	410.00
	May	68.30	52.70	93.00	70.00	64.00	29.00	187.00	53.40	73.00	170.30	37.20	442.00
	June	66.25	52.00	112.50	85.00	77.50	40.00	206.88	61.63	111.88	185.25	35.88	415.00
	July	65.50	52.30	95.00	94.00	80.00	34.00	142.00	84.00	117.00	167.20	34.50	360.00
	August	63.90	50.00	105.00	77.50	52.50	36.30	136.00	102.00	115.00	166.00	35.50	350.00

(a) Annual and quarterly figures are averages of monthly figures.

(b) Provisional

Source : Central Bank of Sri Lanka

## PRICES AND WAGES

TABLE 17

## Average Producer and Retail Prices of Selected Food Items

Rupees

Period (a)	Producer Prices				Retail Prices						
	Paddy (per bushel)	Red Onions (per kg)	Dried Chillies (per kg)	Coconuts (per 1,000 nuts)	Rice (per kg)			Red Onions (per kg)	Dried Chillies (per kg)	Coconuts (per nut)	
					Samba	Ordinary	Raw				
2010	Average	636.56	68.07	170.73	24,016.82	71.55	59.13	54.23	102.49	202.24	30.61
2011	"	623.27	92.51	216.35	28,901.33	68.65	58.68	54.65	150.15	275.19	36.72
2012	"	623.99	67.06	180.52	22,909.71	68.09	58.20	53.37	107.00	231.48	29.62
2011	3rd Quarter	593.41	68.83	219.39	23,825.54	66.62	56.94	52.28	155.55	286.78	29.56
	4th Quarter	621.53	74.03	220.94	23,095.28	67.57	58.03	53.94	116.35	282.39	29.31
2012	1st Quarter	583.39	62.60	192.73	22,640.80	68.59	58.35	54.17	103.10	250.02	29.04
	2nd Quarter	577.99	72.62	173.84	22,305.89	67.28	56.20	50.33	111.27	223.43	29.34
	3rd Quarter	640.25	57.41	175.96	21,190.79	67.61	57.80	52.91	91.28	225.43	27.84
	4th Quarter	694.33	75.61	179.57	25,501.37	68.86	60.45	56.08	122.33	227.02	32.26
2013(b)	1st Quarter	682.21	85.65	182.75	29,221.31	71.15	60.97	56.77	143.57	234.64	37.53
	2nd Quarter	653.51	100.32	187.39	30,323.47	69.75	59.52	54.85	160.32	231.87	40.04
2012	August	639.94	52.65	179.07	20,808.51	67.50	57.54	52.54	85.37	225.49	27.42
	September	656.16	52.36	176.20	21,547.37	67.86	58.18	53.60	82.97	225.51	28.17
	October	679.28	52.52	175.17	23,145.80	68.19	59.40	55.05	88.56	224.96	29.60
	November	697.76	67.42	180.60	25,646.46	68.53	60.41	56.07	120.92	228.09	32.59
	December	705.95	106.88	182.94	27,711.86	69.86	61.53	57.12	157.50	228.01	34.59
2013(b)	January	724.66	101.15	178.85	28,324.55	71.76	61.77	57.59	163.70	230.96	35.75
	February	673.11	86.86	184.21	28,140.45	71.35	61.13	57.04	142.41	236.56	36.90
	March	648.85	68.95	185.19	31,198.92	70.33	60.00	55.69	124.59	236.40	39.93
	April	642.95	77.82	187.36	30,562.50	69.84	59.20	54.57	131.24	234.10	40.37
	May	656.73	102.85	187.64	30,078.65	70.20	59.66	55.03	155.40	232.76	40.32
	June	660.86	120.29	187.17	30,329.27	69.21	59.71	54.95	194.33	228.75	39.43
	July	651.08	124.00	186.77	29,236.30	68.28	59.47	54.80	188.80	228.36	38.51
	August	614.74	120.50	185.17	29,461.11	68.05	59.00	54.52	174.52	223.38	38.26

(a) Annual and quarterly figures are averages of monthly figures.

(b) Provisional

Source : Central Bank of Sri Lanka

PRICES AND WAGES

TABLE 18

Average Producer Prices of Selected Varieties of Vegetables, Sea Fish, Fruits and Poultry Products

Rs. per kg

Period	Vegetables												Sea Fish							Fruits			Poultry Products			
	Ash Plantains	Wetakolu	Long Beans	Ladies Fingers	Bitter Gourd	Brinjals	Limes	Mukunuwenna	Green Beans	Cabbages	Carrot	Leeks	Tomatoes	Beetroot	Potatoes	Seer Fish	Kelawalla	Mullet	Hurulla	Salaya	Banana / Ambul	Papaw	Pineapple	Egg (each)	Chicken	
2010	Average	36.77	39.36	44.91	35.06	57.83	37.79	58.76	41.46	69.68	40.73	64.66	61.22	51.61	58.61	68.84	450.92	326.52	269.41	171.27	80.02	30.11	38.73	53.65	13.56	336.02
2011	"	39.64	46.80	53.93	42.69	65.32	56.13	84.91	43.34	96.68	42.93	68.76	54.43	58.89	61.02	78.51	545.88	350.57	309.61	180.69	85.89	29.69	34.79	60.07	13.40	308.82
2012	"	34.98	45.31	49.26	42.09	66.29	44.09	101.14	44.79	74.72	40.20	72.26	66.41	52.37	59.55	77.10	575.82	407.49	356.19	202.51	95.12	30.76	45.23	60.59	12.53	321.69
2011	3rd Quarter	32.39	34.15	41.49	33.89	50.65	31.70	77.50	42.64	82.71	27.31	41.70	33.26	26.22	38.05	85.84	534.98	347.12	312.39	181.88	86.92	29.01	36.12	54.25	12.84	314.80
	4th Quarter	37.33	44.05	56.67	40.40	65.53	69.14	169.74	43.11	105.79	40.61	67.04	40.39	80.06	52.96	81.60	561.92	349.51	317.90	179.12	88.00	30.54	37.51	58.14	12.66	315.62
2012	1st Quarter	32.62	38.42	35.06	33.03	56.30	32.17	55.16	44.48	53.29	29.72	50.01	43.83	37.02	48.26	68.82	507.59	344.46	318.83	200.41	91.53	30.69	73.67	62.50	12.06	317.35
	2nd Quarter	33.09	46.50	48.54	45.40	62.32	40.88	56.54	45.39	71.76	34.48	59.25	70.92	59.28	57.78	82.05	604.57	451.12	365.27	224.33	104.05	28.20	35.06	58.04	12.38	320.82
	3rd Quarter	33.61	44.95	48.30	38.33	64.61	43.55	97.95	44.91	70.36	40.86	74.76	72.02	58.66	57.15	76.85	595.99	458.09	384.24	206.92	96.62	30.77	37.24	59.30	12.36	321.86
	4th Quarter	40.59	51.36	65.13	51.61	81.93	59.76	194.93	44.40	103.47	55.72	105.02	78.88	54.53	74.99	80.67	595.12	376.30	356.41	178.35	88.27	33.38	34.96	62.51	13.32	326.75
2013 (a)	1st Quarter	45.99	61.46	62.21	57.48	85.23	69.04	70.57	47.28	88.84	52.90	100.09	88.76	70.51	87.08	79.84	667.08	435.44	383.09	214.63	105.15	35.90	42.13	59.06	15.20	337.36
	2nd Quarter	37.22	45.41	46.08	42.38	63.89	39.13	62.79	47.29	63.49	43.46	81.04	70.64	51.98	63.81	67.59	669.35	485.81	393.61	246.64	115.45	34.11	37.02	55.07	14.91	342.78
2012	August	32.96	43.96	45.04	36.07	62.33	43.57	85.68	45.89	69.82	44.03	85.22	70.68	51.67	55.37	79.20	587.71	458.08	390.96	208.00	93.75	30.11	38.96	57.69	11.70	321.33
	September	33.22	42.65	44.59	34.24	61.29	42.74	138.75	41.88	65.27	37.47	68.64	65.59	40.73	48.96	63.73	581.74	434.00	361.33	191.33	94.04	33.37	37.98	63.14	12.97	321.76
	October	34.97	47.07	50.83	42.44	65.09	46.46	229.75	43.70	84.17	44.08	67.83	58.44	25.55	50.86	56.36	553.42	336.50	347.27	153.81	74.44	32.52	34.76	65.00	13.51	327.80
	November	44.62	62.02	84.29	63.56	100.64	79.62	218.56	43.91	147.50	66.30	130.00	86.65	57.62	94.57	82.31	590.00	404.76	341.96	194.58	99.75	33.51	33.50	59.64	12.72	330.42
	December	42.19	44.98	60.27	48.84	80.07	53.20	136.49	45.59	78.75	56.77	117.22	91.56	80.42	79.54	103.33	641.94	387.65	380.00	186.67	90.63	34.12	36.61	62.88	13.73	322.02
2013 (a)	January	49.68	69.98	78.80	65.63	97.99	100.69	90.53	49.05	100.54	58.71	122.85	104.09	73.66	102.60	82.72	683.00	464.44	370.40	214.77	113.68	36.17	37.08	59.75	14.03	334.56
	February	43.79	60.22	51.53	55.68	79.65	52.41	64.63	47.70	81.54	52.68	96.18	83.95	74.83	83.00	667.27	422.71	405.91	214.13	108.50	35.17	41.39	57.50	15.58	333.47	
	March	44.50	54.18	56.29	51.13	78.04	54.03	56.55	45.08	84.45	47.30	81.24	78.24	63.04	75.65	73.58	650.95	419.17	372.96	215.00	93.26	36.35	48.33	59.92	16.00	344.06
	April	37.49	42.08	43.47	38.79	60.19	38.37	54.04	44.81	51.00	35.92	70.00	59.41	46.82	55.70	64.31	637.62	420.45	377.40	221.90	111.59	36.70	42.74	58.44	15.16	343.37
	May	35.53	43.65	46.21	41.49	61.46	36.13	62.87	48.08	61.82	39.04	78.47	64.61	49.43	62.91	54.58	666.67	480.50	401.19	242.68	108.57	33.24	34.52	53.00	14.16	342.84
	June	38.63	50.49	48.56	46.85	70.02	42.91	71.47	48.98	77.67	55.42	94.65	87.89	59.69	72.83	83.88	703.75	556.47	402.25	275.33	126.18	32.38	33.79	53.76	15.40	342.13
	July	38.56	47.75	48.02	41.51	61.04	31.29	86.24	47.92	81.54	60.03	115.82	91.65	70.67	73.19	105.31	632.94	430.79	370.95	211.43	111.25	31.73	39.75	52.06	15.69	333.48
	August	36.74	47.93	50.57	39.90	62.84	36.10	109.80	48.74	89.58	54.32	89.29	77.73	45.18	50.50	95.21	653.68	423.81	376.25	206.76	108.25	33.69	39.84	51.00	14.85	341.52

(a) Provisional.

Source : Central Bank of Sri Lanka

## PRICES AND WAGES

## TABLE 19

## Average Retail Prices of Selected Varieties of Vegetables and Fish

Rs. per kg

Period		Vegetables														Sea Fish					
		Low-Country							Up-Country												
		Ash Plantains	Wetakolu	Long Beans	Ladies Fingers	Bitter Gourd	Birinjals	Limes	Mukumuwenna (a)	Green Beans	Cabbages	Carrot	Leeks	Tomatoes	Beetroot	Potatoes	Seer Fish	Kelawalla	Mullet	Hurulla	Salaya
2010	Average	67.98	71.81	75.55	64.28	93.34	65.06	131.16	16.02	114.10	76.09	108.02	100.75	92.84	94.96	73.60	727.18	548.02	408.60	276.74	156.60
2011	"	75.46	87.38	92.71	78.53	109.98	83.48	171.74	18.15	145.89	85.71	124.76	96.97	102.72	103.93	81.25	836.44	586.70	458.10	285.09	161.53
2012	"	72.28	88.01	90.32	82.47	112.60	80.48	18.57	19.78	129.39	86.43	131.86	117.57	101.37	107.92	83.33	959.16	664.11	499.61	314.78	177.17
2011	Q3	60.35	65.20	72.30	61.96	83.03	56.05	146.13	17.56	123.23	61.31	82.04	65.15	50.80	70.33	88.00	869.24	606.55	470.69	291.16	167.80
	Q4	71.30	81.19	91.29	72.90	109.44	69.59	308.97	18.38	139.86	77.51	120.29	76.21	124.83	92.04	87.33	878.59	568.56	452.35	280.26	158.65
2012	Q1	63.27	72.87	64.18	63.62	91.88	56.64	12.33	18.62	91.86	66.07	92.79	81.29	75.28	83.44	72.36	882.41	606.72	461.64	293.38	159.05
	Q2	64.33	85.98	87.86	81.86	105.74	73.22	13.07	19.08	130.50	72.28	110.06	120.74	113.74	105.86	88.68	940.65	671.55	499.37	321.57	177.97
	Q3	66.56	84.12	87.22	74.49	110.08	76.60	21.24	19.71	122.26	83.35	126.99	119.02	106.69	99.86	83.73	965.91	687.94	509.91	318.18	180.71
	Q4	79.46	95.81	112.46	96.33	133.05	103.53	35.00	19.72	162.24	104.66	160.14	124.76	96.24	120.00	93.67	917.08	636.04	482.20	286.52	164.76
2013 (b)	Q1	88.10	107.14	107.21	101.12	135.35	110.54	16.49	20.85	158.17	97.69	156.66	132.70	119.15	127.94	80.68	979.33	673.15	508.63	317.83	179.66
	Q2	71.70	82.73	83.27	77.77	101.75	68.38	14.16	20.35	111.70	88.68	135.61	122.04	92.98	109.94	76.38	1037.39	701.43	523.09	342.11	193.63
2012	Aug	66.48	82.64	85.72	72.03	108.79	45.01	18.06	19.80	119.96	83.95	130.47	119.46	103.51	96.61	81.65	982.78	690.85	515.39	317.49	179.15
	Sep	64.41	78.98	81.34	67.72	101.49	75.22	29.85	19.55	117.34	80.77	120.42	108.89	71.99	92.27	78.29	967.82	673.59	501.77	308.57	176.83
	Oct	68.16	88.03	96.50	82.36	113.01	85.95	39.76	18.56	147.82	89.24	127.81	109.51	58.74	94.63	76.09	882.36	601.86	465.83	267.49	156.66
	Nov	87.03	109.22	138.71	115.05	153.67	123.96	37.30	20.29	205.27	119.80	183.49	134.14	103.35	134.03	95.14	901.47	645.13	481.49	288.31	166.38
	Dec	83.19	90.17	102.16	91.59	132.46	100.67	27.95	20.30	133.62	104.95	169.12	130.64	126.64	131.33	109.78	967.40	661.13	499.28	303.77	171.25
2013 (b)	Jan	91.90	117.31	127.51	108.88	151.90	155.94	20.07	20.58	181.48	107.16	177.31	148.16	122.24	148.38	87.29	977.66	685.29	510.41	318.22	184.12
	Feb	90.36	111.63	101.31	106.45	135.49	98.00	16.67	21.12	157.10	99.30	157.53	133.84	129.86	123.72	81.50	986.47	673.09	512.99	318.26	178.94
	Mar	82.05	92.49	92.82	88.03	118.65	77.68	12.73	20.86	135.93	86.61	135.13	116.10	105.34	111.72	73.25	973.88	661.08	502.48	317.00	175.91
	Apr	69.87	74.17	74.59	70.40	94.23	64.16	12.28	20.04	88.98	77.33	122.55	108.24	78.87	96.29	70.43	995.08	662.30	507.82	321.50	178.97
	May	70.58	82.68	82.94	77.39	98.54	67.46	14.64	20.22	110.97	85.53	131.20	120.37	89.17	109.67	72.63	1,037.22	694.26	513.66	338.77	190.20
	Jun	74.64	91.35	92.27	85.52	112.47	73.53	15.57	20.80	135.14	103.18	153.07	137.50	110.90	123.87	86.07	1,079.86	747.72	547.80	366.05	211.71
	Jul	73.04	86.27	89.39	81.41	105.84	62.48	15.90	20.89	128.32	103.98	158.64	132.14	113.74	109.34	96.85	1,055.80	687.66	538.07	342.11	198.98
	Aug	71.89	84.16	88.96	74.83	98.96	68.82	24.45	20.84	131.49	94.86	137.00	117.92	83.67	85.24	100.55	1,029.39	671.65	514.45	323.77	186.59

(a) Unit of these item was changed from kg to bundles in 2003 to reflect the market price.

(b) Provisional.

Source : Central Bank of Sri Lanka



## Utility Prices

Item	Unit	Price before Change (Rs. per unit)	Price after Change (Rs. per unit)	Absolute Change (Rs. per unit)	% Change	Date of Revision
Telephone Charges (Domestic)	Category					
	0 – 200	2.80	2.80	0.00	0.0	01/11/2007
	201 – 500	3.00	2.80	-0.20	-6.7	
	501 – 1,000	3.00	2.80	-0.20	-6.7	
	1,001 – 3,000	2.75	2.80	0.05	1.8	
	Above 3,000	2.50	2.80	0.30	12.0	
	Rental	495.00	345.00	-150.00	-30.3	
	Reduced New Tariff Plan : > A start up fee of Rs. 1.50 for each successful call.					
	> Billed on per second basis and Revised Peak, Economy and Discount Time Band					
	> Each customer will be entitled to a maximum of Rs. 400 worth free calls per month.					
Bus Fare (Private Sector)	Fare Stage					
	1	7.00	9.00	2.00	28.6	14/02/2012
	2	10.00	12.00	2.00	20.0	
	3	13.00	16.00	3.00	23.1	
	4	16.00	19.00	3.00	18.8	
	5	19.00	23.00	4.00	21.1	
Electricity (Domestic)	Unit Charge – Usage less than 60 units					
	0 – 30	3.00	3.00	0.00	0.0	20/04/2013
	31 – 60	4.70	4.70	0.00	0.0	
	Unit Charge – Usage more than 60 units					
	0 – 30	3.00	10.00	7.00	233.3	20/04/2013
	31 – 60	4.70	10.00	5.30	112.8	
	61 – 90	7.50	12.00	4.50	60.0	
	91 – 120	21.00	26.50	5.50	26.2	
	121 – 180	24.00	30.50	6.50	27.1	
	Over 180	36.00	42.00	6.00	16.7	
	Fixed Charges					
	0 – 30	30.00	30.00	0.00	0.0	20/04/2013
	31 – 60	60.00	60.00	0.00	0.0	
	61 – 90	90.00	90.00	0.00	0.0	
	91 – 180	315.00	315.00	0.00	0.0	
	Over 180	315.00	420.00	105.00	33.3	
	A Fuel Adjustment Charge was revised w.e.f. 20/04/2013					
		<u>Before Change</u>	<u>After Change</u>			
	0 – 30	25%	25%			
	31 – 60	35%	35%			
	61 – 90	40%	10%			
	above 90	40%	40%			
Water (Domestic)	Category					
	00 – 05	3.00	8.00	5.00	166.7	01/10/2012
	06 – 10	7.00	11.00	4.00	57.1	
	11 – 15	15.00	20.00	5.00	33.3	
	16 – 20	30.00	40.00	10.00	33.3	
	21 – 25	50.00	58.00	8.00	16.0	
	26 – 30	75.00	88.00	13.00	17.3	
	31 – 40	90.00	105.00	15.00	16.7	
	41 – 50	105.00	120.00	15.00	14.3	
	51 – 75	110.00	130.00	20.00	18.2	
	Over 75	120.00	140.00	20.00	16.7	
	Service Charge					
	00 – 05	50.00	50.00	0.00	0.0	15/02/2009
	06 – 10	50.00	65.00	15.00	30.0	
	11 – 15	50.00	70.00	20.00	40.0	
	16 – 20	50.00	80.00	30.00	60.0	
	21 – 25	50.00	100.00	50.00	100.0	
	26 – 30	50.00	200.00	150.00	300.0	
	31 – 40	50.00	400.00	350.00	700.0	
	41 – 50	50.00	650.00	600.00	1,200.0	
	51 – 75	50.00	1,000.00	950.00	1,900.0	
	Over 75	50.00	1,600.00	1,550.00	3,100.0	

Sources : National Transport Commission  
Ceylon Electricity Board  
National Water Supply and Drainage Board  
Sri Lanka Telecom Ltd.

## Minimum Wage Rate Indices of Workers in Wages Boards Trades

December 1978 = 100

Period	Workers in Agriculture (a)		Workers in Industry & Commerce (b)		Workers in Services (c)		Workers in Wages Boards Trades (d)		
	Nominal Wage Rate	Real Wage Rate Index	Nominal Wage Rate	Real Wage Rate Index	Nominal Wage Rate	Real Wage Rate Index	Nominal Wage Rate	Real Wage Rate Index	
2010	Average	3,327.6	110.7	2,199.0	73.1	1,673.3	55.6	2,865.3	95.3
2011	"	3,427.2	106.8	2,402.1	74.9	1,851.8	57.7	2,996.1	93.3
2012	"	4,433.0	128.6	2,402.1	69.7	1,851.8	53.7	3,662.0	106.2
2011	3rd Quarter	3,337.0	103.9	2,402.1	74.8	1,851.8	57.7	2,936.4	91.4
	4th Quarter	3,698.3	114.1	2,402.1	74.2	1,851.8	57.2	3,175.5	98.0
2012	1st Quarter	4,429.4	133.8	2,402.1	72.5	1,851.8	55.9	3,659.6	110.5
	2nd Quarter	4,433.9	128.9	2,402.1	69.8	1,851.8	53.8	3,662.6	106.5
	3rd Quarter	4,434.3	126.1	2,402.1	68.3	1,851.8	52.7	3,662.8	104.2
	4th Quarter	4,434.3	125.4	2,402.1	67.9	1,851.8	52.4	3,662.8	103.6
2013 (e)	1st Quarter	4,434.5	122.8	2,881.6	79.8	2,026.4	56.1	3,778.1	104.6
	2nd Quarter	4,434.7	120.7	3,248.1	88.4	2,313.2	63.0	3,889.8	105.9
2012	August	4,434.4	126.3	2,402.1	68.4	1,851.8	52.8	3,662.9	104.3
	September	4,434.3	126.5	2,402.1	68.5	1,851.8	52.8	3,662.8	104.5
	October	4,434.3	126.9	2,402.1	68.7	1,851.8	53.0	3,662.8	104.8
	November	4,434.2	125.3	2,402.1	67.9	1,851.8	52.3	3,662.8	103.5
	December	4,434.4	124.1	2,402.1	67.3	1,851.8	51.8	3,662.9	102.5
2013 (e)	January	4,434.5	123.1	2,689.7	74.7	1,883.0	52.3	3,720.7	103.3
	February	4,434.6	122.6	2,750.8	76.1	1,883.0	52.1	3,732.0	103.2
	March	4,434.6	122.6	3,204.4	88.6	2,313.2	63.9	3,881.7	107.3
	April	4,434.6	123.1	3,248.1	90.2	2,313.2	64.2	3,889.8	108.0
	May	4,434.6	120.4	3,248.1	88.2	2,313.2	62.8	3,889.7	105.6
	June	4,434.8	118.6	3,248.1	86.9	2,313.2	61.9	3,889.9	104.0
	July	4,435.0	118.4	3,248.1	86.7	2,313.2	61.8	3,890.0	103.9
	August	4,435.0	118.8	3,248.1	87.0	2,313.2	62.0	3,890.0	104.2

Note: The Index numbers are calculated by the Labour Department on fixed weights based on the numbers employed as at 31 December 1978. The wage rate used in the calculation of Index numbers are minimum wages for different trades fixed by the Wages Boards.

Sources : Labour Department  
Central Bank of Sri Lanka

- (a) The Index refers to wage rates of tea growing and manufacturing, rubber growing and manufacturing, coconut, cocoa, cardamoms and pepper growing trades only.
- (b) Includes baking, brick and tile manufacturing, coconut manufacturing, printing textile, tyre and tube manufacturing, coir mattresses & bristle fibre export, hosiery manufacturing, engineering, garment manufacturing, match manufacturing, biscuit manufacturing, tea export and rubber export trades only.
- (c) This includes cinema, motor transport and nursing homes trade only.
- (d) Combined Index for workers in Agriculture, Industry & Commerce and Services.
- (e) Provisional.

Wage Rate Indices of Government Employees

December 1978 = 100

Period	NON - EXECUTIVE OFFICERS								MINOR EMPLOYEES						All Central Government Employees (a)		Government School Teachers		
	Clerical Employees		Skilled Employees other than Clerical		Unskilled Employees		All Non-Executive Officers		Skilled Employees		Unskilled Employees		All Minor Employees		NWRI	RWRI	NWRI	RWRI	
	NWRI	RWRI	NWRI	RWRI	NWRI	RWRI	NWRI	RWRI	NWRI	RWRI	NWRI	RWRI	NWRI	RWRI					
2010	Average	3,768.1	125.4	3,654.1	121.6	4,598.1	153.0	4,210.4	140.1	4,863.2	161.8	4,735.1	157.5	5,116.1	170.2	4,651.6	154.7	3,321.7	110.5
2011	"	4,018.4	125.2	3,894.8	121.4	4,905.0	152.9	4,490.1	139.9	5,189.7	161.7	5,061.3	157.7	5,465.1	170.3	4,964.5	154.7	3,576.1	111.5
2012	"	4,299.0	124.7	4,170.0	120.9	5,245.0	152.1	4,803.6	139.3	5,546.4	160.8	5,395.7	156.5	5,831.8	169.1	5,304.7	153.8	3,821.8	110.8
2011	3rd Quarter	4,018.4	125.1	3,894.8	121.3	4,905.0	152.8	4,490.1	139.8	5,189.7	161.6	5,061.3	157.6	5,465.1	170.2	4,964.5	154.6	3,576.1	111.4
	4th Quarter	4,018.4	124.1	3,894.8	120.3	4,905.0	151.5	4,490.1	138.7	5,189.7	160.3	5,061.3	156.3	5,465.1	168.8	4,964.5	153.3	3,576.1	110.5
2012	1st Quarter	4,299.0	129.8	4,170.0	125.9	5,245.0	158.4	4,803.6	145.0	5,546.4	167.5	5,395.7	162.9	5,831.8	176.1	5,304.7	160.2	3,821.8	115.4
	2nd Quarter	4,299.0	125.0	4,170.0	121.3	5,245.0	152.5	4,803.6	139.7	5,546.4	161.3	5,395.7	156.9	5,831.8	169.6	5,304.7	154.2	3,821.8	111.1
	3rd Quarter	4,299.0	122.3	4,170.0	118.6	5,245.0	149.2	4,803.6	136.6	5,546.4	157.7	5,395.7	153.5	5,831.8	165.9	5,304.7	150.9	3,821.8	108.7
	4th Quarter	4,299.0	121.6	4,170.0	117.9	5,245.0	148.4	4,803.6	135.9	5,546.4	156.9	5,395.7	152.6	5,831.8	164.9	5,304.7	150.0	3,821.8	108.1
2013 (b)	1st Quarter	4,436.5	122.8	4,298.8	119.0	5,416.1	149.9	4,957.2	137.2	5,731.6	158.7	5,594.5	154.9	6,038.9	167.2	5,483.2	151.8	3,949.6	109.3
	2nd Quarter	4,483.3	122.0	4,344.7	118.2	5,472.8	148.9	5,009.5	136.3	5,791.0	157.6	5,650.2	153.8	6,100.0	166.0	5,539.9	150.8	3,990.5	108.6
2012	August	4,299.0	122.5	4,170.0	118.8	5,245.0	149.4	4,803.6	136.8	5,546.4	158.0	5,395.7	153.7	5,831.8	166.1	5,304.7	151.1	3,821.8	108.9
	September	4,299.0	122.6	4,170.0	118.9	5,245.0	149.6	4,803.6	137.0	5,546.4	158.2	5,395.7	153.9	5,831.8	166.3	5,304.7	151.3	3,821.8	109.0
	October	4,299.0	123.0	4,170.0	119.3	5,245.0	150.0	4,803.6	137.4	5,546.4	158.7	5,395.7	154.4	5,831.8	166.8	5,304.7	151.8	3,821.8	109.3
	November	4,299.0	121.4	4,170.0	117.8	5,245.0	148.2	4,803.6	135.7	5,546.4	156.7	5,395.7	152.4	5,831.8	164.7	5,304.7	149.8	3,821.8	108.0
	December	4,299.0	120.4	4,170.0	116.7	5,245.0	146.8	4,803.6	134.5	5,546.4	155.3	5,395.7	151.1	5,831.8	163.3	5,304.7	148.5	3,821.8	107.0
2013 (b)	January	4,436.5	123.2	4,298.8	119.4	5,416.1	150.4	4,957.2	137.6	5,731.6	159.1	5,594.5	155.3	6,038.9	167.7	5,483.2	152.2	3,949.6	109.7
	February	4,436.5	122.7	4,298.8	118.9	5,416.1	149.8	4,957.2	137.1	5,731.6	158.5	5,594.5	154.7	6,038.9	167.0	5,483.2	151.6	3,949.6	109.2
	March	4,436.5	122.6	4,298.8	118.8	5,416.1	149.7	4,957.2	137.0	5,731.6	158.4	5,594.5	154.6	6,038.9	166.9	5,483.2	151.5	3,949.6	109.2
	April	4,436.5	123.2	4,298.8	119.4	5,416.1	150.4	4,957.2	137.6	5,731.6	159.1	5,594.5	155.3	6,038.9	167.7	5,483.2	152.2	3,949.6	109.7
	May	4,506.6	122.3	4,367.6	118.6	5,501.2	149.3	5,035.6	136.7	5,820.7	158.0	5,678.1	154.1	6,130.5	166.4	5,568.3	151.1	4,011.0	108.9
	June	4,506.6	120.5	4,367.6	116.8	5,501.2	147.1	5,035.6	134.7	5,820.7	155.7	5,678.1	151.9	6,130.5	164.0	5,568.3	148.9	4,011.0	107.3
	July	4,506.6	120.3	4,367.6	116.6	5,501.2	146.9	5,035.6	134.4	5,820.7	155.4	5,678.1	151.6	6,130.5	163.7	5,568.3	148.7	4,011.0	107.1
	August	4,506.6	120.7	4,367.6	117.0	5,501.2	147.4	5,035.6	134.9	5,820.7	155.9	5,678.1	152.1	6,130.5	164.2	5,568.3	149.2	4,011.0	107.5

NWRI = Nominal Wage Rate Index

RWRI = Real Wage Rate Index

Source: Central Bank of Sri Lanka

The Wage Rates used in the calculations of index numbers are the initial salaries and wages in each respective scale.

(a) Combined Index for Non-Executive Officers and Minor Employees.

(b) Provisional.

## PRICES AND WAGES

## TABLE 23

All Island Average Daily Wages in the Informal Sector<sup>(a)</sup>

Rupees

Period		Agriculture										Housing Construction (b)					
		Tea		Rubber			Coconut		Paddy			Carpentry			Masonry		
		Preparation of Land	Plucking	Planting	Tapping		Digging Pits	Plucking with sticks	Ploughing with mammoties	Transplanting/ Harvesting (c)		Master Carpenter	Skilled Helper	Unskilled Helper	Master Mason	Skilled Helper	Unskilled Helper
	Male	Female	Male	Male	Female	Male	Male	Male	Male	Female							
2010	Average	532	353	566	479	436	661	852	630	619	489	1,002	732	580	995	740	593
2011	"	608	394	639	533	481	742	934	690	675	533	1,114	807	647	1,093	801	654
2012	"	683	436	731	587	534	839	1,053	783	753	597	1,240	913	735	1,216	906	740
2011	3rd Qtr	609	406	639	532	490	737	938	695	682	550	1,129	814	652	1,101	802	658
	4th Qtr	628	409	640	552	509	777	968	733	682	541	1,155	839	672	1,136	831	677
2012	1st Qtr	640	414	695	550	502	808	1,008	732	724	574	1,201	872	703	1,185	866	707
	2nd Qtr	680	429	719	576	523	829	1,041	788	744	579	1,232	903	721	1,210	895	728
	3rd Qtr	706	448	744	613	566	848	1,058	789	764	613	1,258	932	750	1,231	922	754
	4th Qtr	707	453	771	609	543	877	1,110	835	783	616	1,272	950	768	1,243	947	772
2013 (d)	1st Qtr	723	469	835	651	575	919	1,261	867	808	643	1,304	971	788	1,277	968	792
	2nd Qtr	740	487	844	657	609	922	1,238	886	810	651	1,335	992	805	1,306	982	810
2012	August	717	458	744	596	545	850	1,094	783	786	626	1,259	930	748	1,232	901	759
	September	700	456	729	617	591	845	1,023	790	779	620	1,268	942	761	1,235	943	757
	October	708	448	760	617	558	859	1,074	825	777	600	1,262	942	757	1,239	938	759
	November	697	447	783	604	527	889	1,141	852	798	620	1,280	956	770	1,243	951	773
	December	716	465	770	607	544	882	1,114	829	775	627	1,275	953	776	1,247	952	784
2013 (d)	January	724	457	788	713	581	913	1,231	864	805	626	1,287	954	774	1,273	962	791
	February	708	463	913	617	563	908	1,267	869	806	651	1,312	986	789	1,275	970	790
	March	738	487	805	638	580	935	1,284	869	814	652	1,314	974	800	1,282	971	795
	April	716	472	827	642	595	911	1,259	877	805	648	1,331	992	797	1,301	983	797
	May	745	489	850	683	621	921	1,270	899	824	668	1,324	985	806	1,304	979	811
	June	741	483	845	645	591	937	1,207	888	828	636	1,337	984	804	1,304	972	814
	July	760	504	855	660	629	921	1,216	879	783	653	1,347	1,005	814	1,314	994	819
	August	770	492	861	634	580	982	1,245	894	845	686	1,343	1,002	815	1,309	993	827

Source: Central Bank of Sri Lanka

- (a) Daily wages represent payments in cash where meals are not provided by the employer. Annual and quarterly figures are averages of monthly figures.
- (b) Wages in the construction sector are paid on both daily payment and contractual basis. The series on contractual basis in previous bulletin publications has been replaced by the series on daily payment basis from the monthly bulletin of December 2005 onwards for comparison with wages in other sectors.
- (c) Daily wages up to December 2004 are the average of daily wages for the two activities. From January 2005 onwards the daily wages cover both activities under a single category following the restructuring of data collection schedules.
- (d) Provisional.

**PRICES AND WAGES**

**TABLE 24**

**Cost of Construction Indices**

1990 = 100

Period	Modern Housing	Semi Permanent Housing	All Housing	Non-Residential Building	All Civil Works	All Construction
2010 Average	485.4	715.8	499.7	464.9	429.2	465.9
2011 "	512.2	769.4	528.2	491.9	449.1	490.9
2012 "	575.8	852.4	592.9	553.2	503.2	550.9
2011 4th Quarter	524.1	796.7	541.0	502.2	456.6	501.1
2012 (a) 1st Quarter	547.6	826.9	564.9	527.2	479.1	524.7
2nd Quarter	569.9 (b)	850.2	587.2 (b)	550.3 (b)	505.0 (b)	548.6 (b)
3rd Quarter	583.9	861.4	601.1	561.4	513.5	559.9
4th Quarter	601.6	871.0	618.3	573.9	515.2	570.2
2013 (a) 1st Quarter	616.4	899.5	633.9	587.2	524.8	583.1
2nd Quarter	622.2	924.2	640.9	591.4	526.6	587.6

(a) Provisional  
(b) Revised in September 2012 issue.

Source : Institute for Construction Training and Development

**PRICES AND WAGES**

**TABLE 25**

**Price Indices for Selected Construction Materials and Labour Wages**

1990 = 100

Period (a)	Cement	Rubble	Bricks (Hand cut)	Calicut Tiles	Reinforce-ment Steel	Structural Steel	Asbestos Roofing Sheets	PVC Pipes (b)	General Timber	Electrical Wiring	Wall Paint	Glass	Skilled Labour	Semi Skilled Labour	Unskilled Labour
2010 Average	432.2	456.7	811.3	524.4	470.0	420.9	320.9	648.9	757.9	402.2	542.1	239.4	343.2	340.9	381.9
2011 "	432.2	473.0	843.0	551.8	515.1	432.1	357.4	657.0	846.2	452.9	560.2	247.2	364.0	353.2	408.1
2012 "	474.9	556.7	1,001.3	585.0	555.5	492.0	422.0	747.8	957.9	453.8	632.4	277.4	394.0	397.7	432.1
2012 2nd Qtr	466.1	549.3	974.3	575.2	558.0	511.3	413.1	1,111.4	939.4	453.8	645.7	261.3	395.8	400.3	433.2
3rd Qtr	478.5	565.0	1,013.8	587.3	558.0	511.3	439.8	778.0	966.6	453.8	656.2	293.5	395.8	400.3	433.2
4th Qtr	516.6	582.0	1,084.5	607.1	558.0	511.3	439.8	778.0	993.1	453.8	661.5	293.5	395.8	400.3	433.2
2013 (c) 1st Qtr	525.3	606.7	1,099.3	623.7	558.0	511.3	439.8	778.0	1,016.9	453.8	661.5	314.7	414.8	435.7	457.1
2nd Qtr	525.3	612.5	1,141.8	629.6	558.0	511.3	439.8	778.0	1,023.9	453.8	661.5	319.0	414.8	435.7	457.1
2012 Aug	478.5	571.3	1,014.3	577.4	558.0	511.3	439.8	1,111.4	974.6	453.8	645.7	293.5	395.8	400.3	433.2
Sep	478.5	571.3	1,043.8	607.1	558.0	511.3	439.8	778.0	974.6	453.8	661.5	293.5	395.8	400.3	433.2
Oct	499.3	571.3	1,078.6	607.1	558.0	511.3	439.8	778.0	974.6	453.8	661.5	293.5	395.8	400.3	433.2
Nov	525.3	587.4	1,083.8	607.1	558.0	511.3	439.8	778.0	1,002.4	453.8	661.5	293.5	395.8	400.3	433.2
Dec	525.3	587.4	1,091.2	607.1	558.0	511.3	439.8	778.0	1,002.4	453.8	661.5	293.5	395.8	400.3	433.2
2013 (c) Jan	525.3	603.2	1,091.2	623.7	558.0	511.3	439.8	778.0	1,014.3	453.8	661.5	314.7	414.8	435.7	457.1
Feb	525.3	606.8	1,097.9	623.7	558.0	511.3	439.8	778.0	1,014.3	453.8	661.5	314.7	414.8	435.7	457.1
Mar	525.3	610.0	1,108.7	623.7	558.0	511.3	439.8	778.0	1,022.0	453.8	661.5	314.7	414.8	435.7	457.1
Apr	525.3	610.0	1,126.2	623.7	558.0	511.3	439.8	778.0	1,022.0	453.8	661.5	314.7	414.8	435.7	457.1
May	525.3	610.0	1,145.2	632.5	558.0	511.3	439.8	778.0	1,022.0	453.8	661.5	314.7	414.8	435.7	457.1
Jun	525.3	617.4	1,153.9	632.5	558.0	511.3	439.8	778.0	1,027.7	453.8	661.5	327.6	414.8	435.7	457.1
Jul	525.3	617.4	1,153.9	632.5	558.0	511.3	439.8	778.0	1,027.7	453.8	661.5	327.6	426.7	450.0	468.5
Aug	525.3	617.4	1,153.9	632.5	558.0	511.3	439.8	778.0	1,027.7	453.8	661.5	327.6	427.7	451.0	469.8

(a) Annual and quarterly figures are averages of monthly figures.  
(b) Index of PVC Pipes has been revised from April to August 2012.  
(c) Provisional

Source : Institute for Construction Training and Development

## GOVERNMENT FINANCE

TABLE 26

## Analysis of Net Cash Surplus (+) / Deficit (-)

Rs. million

Period	Revenue and Grants	Expenditure (a)	Net Cash Surplus (+) / Deficit (-)	Non-Market Borrowings	Domestic Financing									Foreign Financing			
					Rupe Loans			Treasury bills (b)	Treasury bonds			Central Bank Advances	Other Borrowings	Use of Cash Balances	Foreign Loans		
					Gross	Repayments	Net		Gross	Repayments	Net (c)				Gross (d)	Repayments	Net
2010	858,373	-1,310,295	-451,922	0	0	24,583	-24,583	82,796	436,707	296,267	140,440	3,998	14,012	-14,434	327,878	78,184	249,694
2011	973,476	-1,428,683	-455,207	-6,745	0	25,748	-25,748	79,616	525,053	356,652	168,401	16,864	20,944	-22,109	317,239	98,789	223,983
2012 (e)	1,030,128	-1,581,271	-551,142	0	0	3,576	-3,576	16,782	524,167	369,619	154,548	16,549	68,936	4,609	486,824	193,529	293,295
2011 (e) Q1	226,062	-355,557	-129,495	-6,745	0	1,904	-1,904	65,360	190,617	163,347	27,270	20,760	2,242	1,585	47,230	26,302	20,927
Q2	219,483	-309,808	-90,325	0	0	4,634	-4,634	35,275	73,587	40,789	32,798	-5,294	19,451	-3,238	37,525	21,558	15,967
Q3	242,308	-407,172	-164,864	0	0	19,209	-19,209	13,175	199,038	119,098	79,940	5,300	-7,684	-5,227	122,154	26,352	98,569
Q4	285,623	-356,145	-70,523	0	0	1	-1	-34,194	61,812	33,418	28,393	-3,902	6,935	-15,228	110,330	24,576	88,520
2012 (e) Q1	234,722	-447,072	-212,350	0	0	0	0	65,672	176,846	133,302	43,544	15,454	2,171	17,802	94,039	26,333	67,706
Q2	273,295	-368,302	-95,007	0	0	3,575	-3,575	14,118	160,724	91,494	69,230	-13,453	-8,284	-17,150	73,022	18,901	54,121
Q3	235,649	-379,761	-144,112	0	0	0	0	-57,805	150,699	99,810	50,888	16,016	-14,654	3,708	174,808	28,850	145,958
Q4	286,462	-386,135	-99,674	0	0	1	-1	-5,203	35,899	45,013	-9,115	-1,469	89,701	249	144,955	119,445	25,510
2011 (e) Dec	124,867	-118,472	6,394	0	0	0	0	-24,586	7,470	0	7,470	-3,683	16,443	-14,896	21,471	9,536	12,857
2012 (e) Jan	77,213	-166,795	-89,581	0	0	0	0	33,988	45,385	45,957	-571	18,007	4,025	11,945	29,129	6,942	22,187
Feb	71,352	-144,261	-72,909	0	0	0	0	2,931	67,235	47,837	19,398	-23	29,445	-12,378	41,265	7,728	33,537
Mar	86,157	-136,016	-49,859	0	0	0	0	28,752	64,226	39,507	24,718	-2,529	-31,299	18,235	23,645	11,663	11,982
Apr	80,864	-155,801	-74,937	0	0	3,575	-3,575	56,222	79,404	91,494	-12,091	2,546	26,374	-16,576	27,846	5,809	22,036
May	82,367	-109,678	-27,311	0	0	0	0	-27,520	39,237	0	39,237	8	-21,316	13,538	29,895	6,531	23,364
Jun	110,064	-102,824	7,240	0	0	0	0	-14,584	42,084	0	42,084	-16,007	-13,342	-14,112	15,282	6,561	8,721
Jul	69,929	-184,620	-114,691	0	0	0	0	-31,686	84,255	48,314	35,941	16,007	-26,949	1,601	130,158	10,380	119,777
Aug	80,198	-81,175	-977	0	0	0	0	-11,019	42,853	51,497	-8,643	-10	7,762	2,536	17,387	7,035	10,352
Sep	85,523	-113,966	-28,443	0	0	0	0	-15,100	23,591	0	23,591	20	4,533	-429	27,264	11,435	15,829
Oct	80,132	-140,337	-60,205	0	0	0	0	19,696	37,403	45,013	-7,610	9	26,961	-7,637	99,763	70,977	28,786
Nov	90,865	-114,914	-24,049	0	0	0	0	4,744	-950	0	-950	-247	3,792	4,304	19,029	6,622	12,407
Dec	115,464	-130,884	-15,420	0	0	1	-1	-29,642	-554	0	-554	-1,230	58,949	3,582	26,162	41,846	-15,684

(a) Consists of government expenditure excluding contributions to sinking funds, direct payment of public debt and subscriptions to international financial organisations. Also excludes book adjustments arising from losses on Advance Account operations incurred and financed in the previous financial year. Hence, the figures may not tally with the figures published in the accounts of the Government of Sri Lanka.

Sources : Ministry of Finance and Planning  
Central Bank of Sri Lanka

(b) Excludes foreign investments in Treasury bills.

(c) Excludes foreign investments in Treasury bonds.

(d) Net foreign investments in Treasury bills and Treasury bonds are included.

(e) Provisional

GOVERNMENT FINANCE

TABLE 27

Economic Classification of Government Revenue

Rs. million

Period	Tax Revenue										Non-Tax Revenue				Total Revenue				
	Income tax	Stamp duty/Port & Airport development Levy/Debits Tax	TT/GST/VAT/NSL			Excise Tax					Import Duties	Other	Total	Property Income		Fees and Charges	Other	Total	
			Manu-facturing/Non-Manu-facturing	Imports	Total	Liquor	Ciga-rettes	Petro-leum	Motor Vehicles/Other	Total									
2010	135,623	64,914	120,412	99,578	219,990	36,654	40,675	28,038	24,497	129,864	64,165	110,191	724,747	58,148	19,746	14,639	92,532	817,280	
2011	157,309	70,260	103,266	112,310	215,576	49,623	55,286	22,470	58,632	186,010	75,974	107,482	812,611	71,731	30,891	19,543	122,166	934,776	
2012	172,593	70,111	105,337	99,469	204,806	60,086	53,563	28,466	49,832	191,947	73,489	132,352	845,297	103,669	20,737	18,141	142,546	987,843	
2011	Q1	34,556	16,520	28,635	23,254	51,889	12,206	11,206	4,807	11,033	39,252	18,660	25,570	186,447	23,447	5,155	3,305	31,907	218,354
	Q2	31,139	17,246	27,786	23,963	51,749	14,988	12,659	6,679	12,864	47,190	17,530	27,054	191,908	11,878	4,889	3,248	20,015	211,923
	Q3	52,896	17,736	25,236	28,226	53,462	12,909	12,692	6,236	14,909	46,746	18,848	22,715	212,402	10,462	4,344	3,668	18,474	230,876
	Q4	38,719	18,758	21,609	36,867	58,476	9,520	18,729	4,748	19,826	52,822	20,936	32,143	221,854	25,944	16,503	9,322	51,770	273,623
2012(a)	Q1	40,501	15,649	26,705	26,811	53,516	14,215	12,591	2,439	14,077	43,322	17,593	32,439	203,020	14,857	4,409	5,728	24,994	228,014
	Q2	40,392	21,890	27,284	24,825	52,109	15,925	15,004	7,475	17,547	55,951	19,378	33,388	223,109	30,511	3,148	3,747	37,406	260,514
	Q3	54,343	13,463	25,788	22,698	48,485	14,380	12,209	3,608	9,044	39,241	17,088	30,750	203,370	12,401	3,104	3,904	19,409	222,779
	Q4	37,356	19,109	25,561	25,135	50,696	15,566	13,759	14,944	9,164	53,433	19,429	35,775	215,798	45,900	10,076	4,762	60,738	276,536
2011(c)	Dec	5,281	7,344	4,840	17,739	22,579	-544	10,351	1,996	9,821	21,623	7,958	13,722	78,507	21,521	13,196	7,999	42,716	121,223
2012 (c)	Jan	15,713	4,919	10,272	9,050	19,322	5,048	3,940	677	4,570	14,235	5,878	10,734	70,801	594	1,324	1,163	3,081	75,810
	Feb	17,916	4,274	8,103	7,450	15,553	4,632	4,475	450	3,379	12,936	4,877	9,582	65,138	1,669	1,548	2,871	6,088	69,298
	Mar	6,872	6,456	8,330	10,311	18,641	4,535	4,176	1,312	6,128	16,151	6,838	12,123	67,081	12,593	1,538	1,694	15,825	82,906
	Apr	13,984	5,900	10,558	8,384	18,942	5,773	4,407	1,115	7,266	18,562	6,094	9,986	73,468	1,930	1,014	1,152	4,095	77,563
	May	17,346	6,288	8,612	9,214	17,826	5,416	4,754	307	7,531	18,008	6,464	10,892	76,823	2,124	927	1,201	4,252	81,075
	Jun	9,062	9,702	8,114	7,227	15,341	4,736	5,843	6,052	2,750	19,381	6,820	12,511	72,818	26,458	1,207	1,395	29,059	101,877
	Jul	14,761	4,389	9,360	7,904	17,264	4,647	3,299	960	2,962	11,869	5,229	10,734	64,244	855	1,186	1,215	3,256	67,501
	Aug	21,494	4,595	8,301	7,452	15,753	5,011	4,527	759	3,262	13,559	6,711	10,105	72,216	1,101	1,117	1,521	3,739	75,955
	Sep	18,088	4,479	8,126	7,342	15,468	4,722	4,383	1,889	2,820	13,814	5,148	9,911	66,910	10,445	801	1,167	12,413	79,323
	Oct	11,298	3,919	9,688	7,694	17,382	4,771	6,091	419	2,792	14,073	4,312	10,774	61,757	11,129	1,893	1,647	14,669	76,426
	Nov	19,698	4,370	8,052	7,845	15,897	5,480	3,435	3,724	4,842	17,480	5,813	12,343	75,600	10,106	1,376	1,625	13,107	88,708
	Dec	6,360	10,820	7,821	9,596	17,417	5,315	4,234	10,801	1,530	21,880	9,305	12,658	78,440	24,665	6,806	1,491	32,963	111,403

(a) Provisional.

Source : Ministry of Finance and Planning

## Government Expenditure – 2012

Rs. million

Ministry (a)	Recurrent			Capital		
	Approved Estimates (b)	December	Upto December	Approved Estimates (b)	December	Upto December
1. HE The President, Prime Minister, Judges of the Supreme Court etc.	9,303	888	8,869	4,815	440	2,722
2. Buddha Sasana and Religious Affairs	991	115	814	1,051	176	709
3. Finance and Planning (c)	399,194	21,366	420,065	573,018	8,774	616,083
4. Defence	221,721	22,926	220,743	23,173	3,146	17,830
5. Economic Development	21,345	1,956	21,160	86,164	16,466	72,663
6. Disaster Management	656	162	555	864	112	558
7. Postal Services	8,350	744	8,333	356	149	235
8. Justice	3,882	331	3,836	1,053	108	920
9. Health	59,018	7,550	57,859	19,621	6,903	13,647
10. External Affairs	7,330	1,101	7,305	1,205	322	995
11. Transport	16,274	1,534	15,844	40,385	16,174	32,010
12. Petroleum Industries	101	10	94	10	1	6
13. Co-operatives and Internal Trade	1,137	61	1,067	604	25	211
14. Ports and Highways	200	16	196	147,263	31,019	146,682
15. Agriculture	2,435	261	2,391	3,708	1,309	2,829
16. Power and Energy	1,083	40	459	33,207	14,598	32,203
17. Child Development and Women Affairs	776	103	717	263	65	201
18. Public Administration and Home Affairs	140,803	11,447	140,538	2,876	808	2,221
19. Mass Media and Information	1,935	171	1,848	460	113	235
20. Construction, Engineering Services, Housing and Common Amenities	750	65	708	2,267	34	1,734
21. Social Services	1,508	273	1,472	205	13	103
22. Education	29,041	2,393	28,977	6,567	1,522	4,641
23. Labour and Labour Relations	1,132	107	1,089	425	111	329
24. Traditional Industries and Small Enterprises Development	526	48	507	444	124	327
25. Local Government and Provincial Councils	96,208	7,915	92,059	39,044	3,413	25,566
26. Technology and Research	1,149	116	1,058	2,038	55	1,125
27. National Languages and Social Integration	287	25	234	186	46	136
28. Plantation Industries	1,889	120	1,487	1,203	115	776
29. Sports	552	39	483	1,549	14	880
30. Indigenous Medicine	816	73	764	575	37	300
31. Fisheries and Aquatic Resources Development	1,048	60	1,019	2,828	280	1,967
32. Livestock and Rural Community Development	459	37	439	2,443	654	2,105
33. National Heritage	786	74	724	826	81	481
34. Parliamentary Affairs	347	35	341	37	6	21
35. Resettlement	273	25	200	361	86	346
36. Industry and Commerce	751	62	656	1,265	13	494
37. Irrigation and Water Resources Management	3,410	275	3,299	33,500	13,421	28,155
38. Land and Land Development	2,431	223	2,416	3,013	255	2,235
39. Youth Affairs and Skills Development	3,977	444	3,778	4,718	676	3,269
40. Environment	1,421	139	1,329	2,051	138	955
41. Water Supply and Drainage	172	51	169	35,480	13,632	31,110
42. Higher Education	15,722	1,797	15,333	9,004	397	5,553
43. Public Management Reforms	86	9	64	100	16	36
44. Rehabilitation and Prison Reforms	3,872	249	3,627	603	73	421
45. State Resources and Enterprise Development	111	8	97	109	10	32
46. Civil Aviation	87	9	78	14,829	2	14,801
47. Culture and Arts	822	56	761	737	97	438
48. Coconut Development and Janatha Estate Development	568	49	536	1,218	31	555
49. Agrarian Services and Wildlife	40,320	341	40,316	1,712	196	1,074
50. Minor Export Crop Promotion	443	39	391	313	26	264
51. Productivity Promotion	821	26	808	112	28	76
52. Foreign Employment Promotion and Welfare	84	14	140	310	41	58
53. Public Relations and Public Affairs	49	4	49	111	34	86
54. Private Transport Services	481	4	235	260	5	66
55. Telecommunication and Information Technology	66	5	66	459	147	455
Advance Account Operations				4,000		-2,088
Under Expenditure				-30,235		
<b>Total</b>	<b>1,109,000</b>	<b>85,988</b>	<b>1,118,401</b>	<b>1,084,765</b>	<b>136,538</b>	<b>1,071,840</b>

(a) The list of Ministries is based on Budget 2011.

(b) Includes additional allocations.

(c) Includes debt service payments.

Source : Ministry of Finance and Planning



## Economic Classification of Government Expenditure and Lending Minus Repayments

Rs. million

Period	Recurrent					Total	Capital and net lending	Total	
	Salaries & Wages	Interest	Pension	Samurdhi	Other				
2010	300,558	352,592	90,995	9,241	183,708	937,094	343,111	1,280,205	
2011	319,601	356,699	99,936	9,044	221,352	1,006,633	393,465	1,400,097	
2012	347,747	408,498	111,682	10,553	215,769	1,094,249	398,633	1,492,882	
2011	Q1	79,996	112,230	24,256	2,325	53,145	271,953	75,125	347,077
	Q2	84,996	58,381	24,425	2,325	42,776	212,902	92,162	305,064
	Q3	85,860	118,363	25,211	2,325	64,263	296,023	103,456	399,479
	Q4	68,749	67,725	26,044	2,069	61,167	225,755	122,723	348,477
2012 (a)	Q1	83,490	119,654	27,870	2,729	101,030	334,773	104,353	439,126
	Q2	86,494	84,413	27,568	2,729	27,848	229,051	131,495	360,546
	Q3	88,517	117,424	29,118	2,488	50,521	288,068	121,104	409,172
	Q4	89,246	87,007	27,127	2,608	36,369	242,356	41,681	284,038
2011	Dec	17,735	13,826	9,670	519	36,295	78,046	36,176	114,222
2012 (a)	Jan	27,782	41,771	9,805	910	54,750	135,019	26,932	161,951
	Feb	27,680	36,346	9,022	910	26,413	100,371	44,163	144,534
	Mar	28,028	41,536	9,042	910	19,867	99,383	33,258	132,640
	Apr	28,624	53,997	9,263	910	17,822	110,615	43,460	154,075
	May	28,702	13,234	9,007	910	9,164	61,016	45,069	106,085
	Jun	29,168	17,183	9,298	910	863	57,420	42,966	100,386
	Jul	29,263	52,685	10,302	910	38,315	131,475	50,975	182,450
	Aug	29,572	37,517	9,307	658	8,612	85,666	32,252	117,918
	Sep	29,681	27,222	9,509	920	3,595	70,927	37,877	108,804
	Oct	30,688	47,435	9,549	520	1,118	89,311	4,309	93,619
	Nov	28,505	18,923	9,090	1,056	22,502	80,075	36,549	116,624
	Dec	30,052	20,649	8,488	1,032	12,749	72,971	824	73,794

(a) Provisional.

Source : Ministry of Finance and Planning

Outstanding Central Government Debt<sup>(a)</sup>

Rs. million

Item	End December 2010	End December 2011	End August 2012	End September 2012	End October 2012	End November 2012	End December 2012 (b)
<b>Total Domestic Debt</b>	<b>2,565,662</b>	<b>2,804,085</b>	<b>3,253,167</b>	<b>3,280,438</b>	<b>3,337,925</b>	<b>3,352,671</b>	<b>3,232,813</b>
Short-Term	619,549	698,190	802,948	789,068	832,840	848,094	813,272
Treasury bills (c)	514,442	590,885	638,173	626,824	651,348	659,148	629,070
Provisional Advances from the Central Bank	77,879	94,743	112,741	112,760	112,769	112,522	111,292
Import bills held by commercial banks	9,154	11,479	18,333	18,395	18,578	18,710	18,340
Other liabilities to the banking sector net of bank deposits	10,396	150	32,768	30,155	49,212	56,781	53,638
Other (Administrative Borrowings)	7,678	933	933	933	933	933	933
Medium and Long-Term	1,946,113	2,105,895	2,450,218	2,491,370	2,505,085	2,504,576	2,419,541
Rupee Securities	87,709	61,961	58,386	58,386	58,386	58,386	58,386
Treasury bonds (d)	1,643,887	1,819,251	2,121,673	2,161,821	2,175,085	2,174,143	2,095,054
Sri Lanka Development Bonds	173,877	183,845	226,183	227,612	228,021	228,413	222,994
Other	40,640	40,838	43,977	43,551	43,593	43,635	43,107
<b>By Debt Instrument</b>	<b>2,565,662</b>	<b>2,804,085</b>	<b>3,253,167</b>	<b>3,280,438</b>	<b>3,337,925</b>	<b>3,352,671</b>	<b>3,232,813</b>
Rupee Securities	87,709	61,961	58,386	58,386	58,386	58,386	58,386
Treasury bills (c)	514,442	590,885	638,173	626,824	651,348	659,148	629,070
Treasury bonds (d)	1,643,887	1,819,251	2,121,673	2,161,821	2,175,085	2,174,143	2,095,054
Sri Lanka Development Bonds	173,877	183,845	226,183	227,612	228,021	228,413	222,994
Provisional Advances	77,879	94,743	112,741	112,760	112,769	112,522	111,292
Other	67,869	53,400	96,011	93,034	112,316	120,059	116,017
<b>By Institution</b>	<b>2,565,662</b>	<b>2,804,085</b>	<b>3,253,167</b>	<b>3,280,438</b>	<b>3,337,925</b>	<b>3,352,671</b>	<b>3,232,813</b>
Banks	691,716	886,221	1,026,104	1,015,732	1,057,809	1,054,335	1,060,317
Central Bank							
By Debt Instrument	78,376	263,329	303,848	303,919	317,870	311,979	265,198
Treasury bills	2,993	169,797	191,261	191,261	205,164	199,619	154,005
Provisional Advances	77,879	94,743	112,741	112,760	112,769	112,522	111,292
Other	-2,496	-1,210	-153	-102	-63	-162	-99
Commercial Banks							
By Debt Instrument	613,340	622,892	722,256	711,813	739,939	742,356	795,119
Rupee Loans	17,615	16,234	16,234	16,234	15,870	15,870	15,870
Treasury bills	220,358	185,756	201,977	185,674	203,663	200,121	219,748
Treasury bonds (d)	162,215	206,547	206,164	213,584	204,441	202,175	244,770
Sri Lanka Development Bonds	173,877	183,845	226,183	227,612	228,021	228,413	222,994
Other	39,276	30,511	71,698	68,708	87,944	95,777	91,737
Sinking Fund	100	100	100	100	100	100	100
Rupee Loans	100	100	100	100	100	100	100
Non-Bank sector							
By debt instrument	1,873,845	1,917,764	2,226,962	2,264,605	2,280,016	2,298,236	2,172,395
Rupee Securities	69,994	45,627	42,052	42,052	42,416	42,416	42,416
Treasury bills	291,091	235,333	244,935	249,889	242,521	259,408	255,317
Treasury bonds (d)	1,481,672	1,612,704	1,915,509	1,948,237	1,970,645	1,971,969	1,850,284
Other	31,089	24,100	24,466	24,428	24,435	24,443	24,379
By Institution	1,873,845	1,917,764	2,226,962	2,264,605	2,280,016	2,298,236	2,172,395
National Savings Bank	286,514	314,319	317,922	317,922	330,294	330,294	330,150
Employees' Provident Fund	861,341	950,474	1,042,747	1,120,652	1,157,699	1,157,699	1,173,870
Other	725,990	652,971	866,293	826,031	792,023	810,242	668,375
<b>Total Foreign Debt</b>	<b>2,024,583</b>	<b>2,329,280</b>	<b>2,900,347</b>	<b>2,887,930</b>	<b>2,837,571</b>	<b>2,829,929</b>	<b>2,767,299</b>
By Type	2,024,583	2,329,280	2,900,347	2,887,930	2,837,571	2,829,929	2,767,299
Project Loans	1,461,729	1,640,117	1,899,928	1,896,894	1,905,787	1,898,263	1,846,772
Non-Project Loans	562,854	689,163	1,000,419	991,036	931,784	931,666	920,527
Commodity	54,653	53,460	61,347	59,431	59,076	58,795	56,599
Other (e)	508,201	635,703	939,073	931,606	872,708	872,871	863,928
By Institution	2,024,583	2,329,280	2,900,347	2,887,930	2,837,571	2,829,929	2,767,299
Concessional Loans	1,266,910	1,328,797	1,393,847	1,388,832	1,392,964	1,387,502	1,369,568
Multilateral	601,691	624,634	679,877	677,323	681,735	681,283	670,692
Bilateral	665,218	704,163	713,970	711,509	711,229	706,219	698,876
Non-Concessional Loans	757,674	1,000,484	1,506,501	1,499,099	1,444,607	1,442,427	1,397,731
Multilateral	73,245	97,282	176,042	174,378	174,943	175,868	173,600
Bilateral	73,995	138,642	289,644	294,178	295,728	294,477	281,469
Commercial Loans (e)	610,433	764,560	1,040,815	1,030,543	973,937	972,082	942,662
<b>Total Outstanding Government Debt</b>	<b>4,590,245</b>	<b>5,133,365</b>	<b>6,153,514</b>	<b>6,168,368</b>	<b>6,175,496</b>	<b>6,182,600</b>	<b>6,000,112</b>

(a) Outstanding Treasury bills and Treasury bonds have been adjusted for secondary market transactions.

Sources : Central Bank of Sri Lanka  
Ministry of Finance and Planning

(b) Provisional.

(c) Excludes rupee denominated Treasury bills issued to foreign investors from 2008 and to Sri Lankan diaspora and migrant workforce from 2009.

(d) Excludes government bonds of Rs. 4,397 million issued to CWE in November 2003 and rupee denominated Treasury bonds held by foreign investors from 2007 and the Sri Lankan diaspora and migrant workers from 2009.

(e) Includes defence loans.

## Exports, Imports and Trade Balance

US dollar millions

Period	Imports		Exports				Balance of Trade		
	Customs Data	Adjusted Data (a)	Customs			Adjusted Data (a)	Customs Data	Adjusted Data (a)	
			Domestic	Re-Exports	Total				
2010	12,291.2	13,450.9	8,409.3	192.9	8,602.2	8,625.8	-3,881.9	-4,825.1	
2011	19,442.3	20,268.8	10,016.6	219.5	10,236.0	10,558.8	-9,425.7	-9,710.0	
2012 (b)	17,922.1	19,182.6	9,191.6	188.8	9,380.4	9,773.5	-8,730.5	-9,409.0	
2011	3rd Quarter	5,295.4	5,369.5	2,630.5	47.7	2,678.1	2,774.6	-2,665.0	-2,594.8
	4th Quarter	5,138.4	5,619.2	2,577.6	67.6	2,645.3	2,708.3	-2,560.7	-2,910.9
2012(b)	1st Quarter	4,470.3	5,349.2	2,397.8	38.7	2,436.5	2,570.1	-2,072.6	-2,779.1
	2nd Quarter	5,179.6	4,434.4	2,150.7	57.9	2,208.6	2,309.6	-3,029.0	-2,124.9
	3rd Quarter	3,933.0	4,389.4	2,297.9	56.2	2,354.2	2,424.9	-1,635.0	-1,964.6
	4th Quarter	4,339.2	5,009.4	2,345.3	35.9	2,381.2	2,468.9	-1,993.9	-2,540.5
2013(c)	1st Quarter	3,949.0	4,506.7	2,270.4	40.7	2,311.1	2,363.2	-1,678.6	-2,143.6
	2nd Quarter	4,224.5	4,710.8	2,178.1	47.0	2,225.1	2,297.9	-2,046.4	-2,413.0
2012(b)	August	1,352.9	1,750.0	753.0	32.5	785.4	828.9	-599.9	-921.1
	September	1,376.1	1,314.4	762.6	10.8	773.3	801.5	-613.5	-512.9
	October	1,462.9	1,579.1	716.7	12.7	729.4	770.4	-746.2	-808.8
	November	1,517.8	1,918.1	797.0	11.4	808.5	827.6	-720.8	-1,090.5
	December	1,358.5	1,512.2	831.6	11.8	843.4	871.0	-526.9	-641.2
2013(c)	January	1,373.3	1,528.7	689.9	10.4	700.3	728.7	-683.3	-800.0
	February	1,089.7	1,433.2	791.5	8.1	799.6	797.5	-298.2	-635.7
	March	1,486.0	1,544.8	789.0	22.2	811.2	837.0	-697.1	-707.9
	April	1,488.4	1,525.6	658.3	22.9	681.2	696.6	-830.2	-829.0
	May	1,411.8	1,548.8	738.1	9.5	747.5	793.9	-673.8	-754.9
	June	1,324.3	1,636.5	781.8	14.6	796.4	807.4	-542.5	-829.1
	July	1,571.8	1,601.1	817.4	14.7	832.0	857.8	-754.5	-743.3
	August	1,361.3	1,615.9	865.9	17.6	883.5	918.1	-495.3	-697.8

(a) Adjusted for lags and other factors of recording

(b) Revised

(c) Provisional

Sources : Sri Lanka Customs  
Central Bank of Sri Lanka

## TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 32

## Exports

US dollar millions

Period	Industrial Exports					Agricultural Exports						Mineral Exports	Total Exports (a)	
	Textiles and Garments	Rubber Products	Gem, Diamond & Jewellery	Petroleum Products	Other	Tea	Rubber	Coconut Products	Spices	Minor Agricultural Products	Other			
2010	3,356.0	557.6	409.0	263.4	1,510.1	1,440.6	173.2	165.8	207.3	71.6	247.8	24.2	8,625.8	
2011	4,191.2	884.8	531.5	552.7	1,831.4	1,490.9	206.4	266.0	235.2	88.7	240.6	32.9	10,558.8	
2012(b)	3,991.1	859.4	558.9	463.0	1,498.8	1,411.9	125.1	208.9	256.1	76.0	253.5	61.3	9,862.4	
2011	3rd Quarter	1,090.3	234.2	171.1	112.3	479.6	392.7	52.7	81.5	69.1	21.6	58.6	10.2	2,774.6
	4th Quarter	1,086.3	239.1	134.8	145.2	458.0	386.5	38.0	76.6	46.5	24.1	65.4	6.5	2,708.3
2012(b)	1st Quarter	1,036.1	234.0	156.3	134.6	416.2	335.7	53.6	58.2	39.1	19.2	69.6	14.4	2,659.0
	2nd Quarter	946.1	199.5	145.6	101.4	332.4	346.3	28.1	54.3	59.4	21.7	58.1	14.6	2,309.6
	3rd Quarter	990.0	210.8	142.0	116.6	357.1	349.6	19.4	50.4	91.8	21.0	60.8	13.2	2,424.9
	4th Quarter	1,018.8	215.1	114.9	110.5	393.0	380.3	24.0	45.9	65.8	14.1	65.0	19.1	2,468.9
2013(b)	1st Quarter	1,050.0	201.9	107.4	107.6	338.1	333.6	23.8	39.6	65.4	18.3	70.5	4.0	2,363.2
	2nd Quarter	950.8	195.2	105.8	121.3	348.5	350.6	13.6	45.4	64.8	22.1	69.7	7.4	2,297.9
2012(b)	August	358.8	84.5	50.1	38.4	119.1	95.7	5.8	15.6	35.2	4.7	18.3	2.3	828.9
	September	303.0	57.2	42.8	37.9	126.2	141.1	9.1	18.9	31.0	8.6	16.7	8.1	801.5
	October	297.2	62.9	41.0	42.6	132.2	116.0	8.1	15.8	22.8	4.3	20.5	6.1	770.4
	November	363.9	75.5	44.6	32.1	116.9	126.0	7.3	14.9	20.2	3.9	17.9	3.7	827.6
	December	357.8	76.7	29.3	35.8	144.0	138.3	8.5	15.3	22.9	5.9	26.5	9.2	871.0
2013 (b)	January	333.9	62.8	32.7	40.7	89.7	101.0	8.1	9.8	21.3	4.8	22.1	1.0	728.7
	February	371.6	66.1	29.5	27.9	125.7	103.4	8.3	14.7	21.9	5.8	20.4	1.4	797.5
	March	344.5	73.1	45.1	39.0	122.7	129.1	7.4	15.2	22.1	7.7	28.1	1.7	837.0
	April	275.0	58.2	31.9	44.7	108.2	106.4	5.7	14.7	17.4	5.9	25.7	1.9	696.6
	May	318.9	68.0	33.6	49.2	123.0	128.2	4.1	15.8	19.3	6.7	23.8	2.4	793.9
	June	356.9	69.0	40.3	27.4	117.3	116.0	3.8	14.9	28.1	9.5	20.2	3.1	807.4
	July	372.5	67.9	41.8	30.1	108.2	135.6	3.8	17.8	38.4	12.0	26.4	2.2	857.8
	August	366.5	77.7	46.0	48.3	129.9	142.8	5.4	18.7	44.3	9.7	26.2	1.7	918.1

(a) Total exports includes unclassified exports.

(b) Provisional

Sources : Ceylon Petroleum Corporation  
and other Exporters of Petroleum  
National Gem and Jewellery Authority  
Sri Lanka Customs  
Central Bank of Sri Lanka

## Composition of Industrial and Mineral Exports

US dollar thousands

Item	August (a)		January – August (a)	
	2012	2013	2012	2013
Food, Beverages & Tobacco	17,261	26,704	178,070	148,066
Milling Industry Products	2,011	2,734	63,628	24,627
Vegetable, Fruit and Nuts Preparations	6,776	5,555	41,484	39,736
Cereal Preparations	1,301	2,563	11,253	16,193
Fish Preparations (b)	19	93	270	456
Manufactured Tobacco	4,687	2,993	30,922	27,885
Other	2,466	12,767	30,514	39,170
Animal Fodder	3,825	6,823	57,082	42,253
Textiles & Garments	358,843	366,459	2,669,281	2,739,716
Garments	336,451	348,326	2,530,152	2,576,773
Woven Fabrics	11,774	8,942	59,465	86,907
Yarn	5,797	4,821	40,137	39,433
Other made up textile articles	4,821	4,371	39,527	36,601
Rubber Products	84,487	77,691	587,055	542,714
Rubber Tyres	52,091	50,357	368,323	338,370
Surgical and Other Gloves	18,292	14,307	118,893	119,626
Other Rubber Products	14,104	13,027	99,838	84,718
Gems, Diamonds & Jewellery	50,111	46,045	401,192	300,988
Gems	8,409	10,625	85,273	82,574
Diamonds	38,054	33,915	298,989	203,443
Jewellery	3,649	1,505	16,931	14,971
Machinery & Mechanical Appliances	28,065	27,324	202,612	193,078
Electrical Machinery and Equipment	3,079	2,926	22,350	24,840
Electronic equipment	10,101	8,514	71,103	59,991
Insulated Wires, Cables and Conductors	5,145	4,880	33,653	35,364
Other Industrial Machinery	9,741	11,003	75,506	72,883
Transport Equipment	8,333	6,208	90,129	94,810
Road Vehicles	4,988	2,924	71,085	18,084
Ships, Boats and Floating Structures	440	101	2,752	54,025
Other	2,905	3,184	16,292	22,700
Petroleum Products	38,449	48,252	314,580	307,205
Bunkers & Aviation Fuel	38,363	47,703	310,659	304,274
Other Petroleum Products	86	549	3,921	2,931
Chemical Products	11,173	11,439	81,308	78,838
Wood & Paper Products	10,861	10,040	75,840	74,424
Leather, Travel Goods and Footwear	6,444	7,213	39,653	43,725
Footwear	1,778	3,538	8,832	13,853
Travel Goods	2,273	1,939	19,754	18,489
Other	2,393	1,736	11,067	11,383
Plastics and Articles	4,136	3,897	35,973	32,776
Base Metals and Articles	4,170	5,546	38,870	37,681
Ceramic Products	3,687	3,803	23,568	25,017
Tiles	468	757	3,679	5,192
Tableware, Household Items and Sanitaryware	2,815	2,748	17,498	17,573
Other	404	298	2,391	2,252
Other Industrial Exports	21,117	20,916	156,514	154,113
<b>TOTAL INDUSTRIAL EXPORTS</b>	<b>650,963</b>	<b>668,361</b>	<b>4,951,727</b>	<b>4,815,404</b>
Mineral Exports				
Natural Graphite	231	342	2,934	2,738
Natural Sands	1	–	192	73
Quartz	929	898	6,023	6,241
Other	1,162	469	24,923	6,366
<b>TOTAL MINERAL EXPORTS</b>	<b>2,323</b>	<b>1,709</b>	<b>34,071</b>	<b>15,419</b>

(a) Provisional

(b) Including crustaceans and molluscs.

Sources : Ceylon Petroleum Corporation  
and other Exporters of Petroleum  
National Gem and Jewellery Authority  
Sri Lanka Customs  
Central Bank of Sri Lanka

## TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 34

## Tea and Rubber – Auctions and Exports

Period	Tea										Rubber													
	Exports			Colombo Auctions							Exports				Prices									
	Volume (kg '000)	Value US\$ mn	Price F.O.B. Price US\$/kg	Quantity Sold (kg. '000) Total	Gross Price (Rs./kg)				Volume ('000 kg)				Value (US \$ mn)			Price F.O.B. (US\$/ kg)	Colombo Market (Rs./kg)				Scrap Crepe No. IX Br	Singa- pore (Sing. \$ cents/ kg)  R.S.S. No.3		
					High	Medium	Low	All Teas	Sheet	Crepe	Other	Total	Sheet	Crepe	Other		Total	R.S.S.		Latex Crepe				
																No.1	No.2	IX Br.	No.1					
2010	328,034	1,441	4.39	317,435	340.68	331.68	393.48	371.54	20,794	21,180	9,890	51,864	68.5	72.6	32.1	173.2	3.34	403.02	395.51	457.68	452.65	358.95	496.64	
2011	323,012	1,491	4.62	290,172	333.82	321.24	380.34	360.68	13,561	23,375	5,671	42,606	52.7	116.2	27.4	206.4	4.84	508.80	505.76	574.93	566.60	462.24	605.91	
2012 (a)	319,946	1,412	4.41	313,043	378.91	351.42	407.47	392.40	11,222	19,131	7,024	37,377	38.5	64.1	22.5	125.1	3.30	416.47	409.56	410.84	405.00	376.57	422.33	
2011	3rd Qtr	86,929	393	4.52	77,715	297.03	297.86	372.52	343.00	4,042	5,588	1,171	10,802	17.8	29.3	5.5	52.7	4.88	490.74	485.57	620.00	605.84	459.24	569.83
	4th Qtr	85,317	387	4.53	64,543	335.13	307.51	369.59	352.94	2,648	5,162	1,277	9,088	10.0	22.6	5.4	38.0	4.18	408.43	398.22	417.36	415.27	356.89	464.19
2012 (a)	1st Qtr	75,891	336	4.42	81,757	334.78	313.06	371.12	354.42	4,870	6,895	3,223	14,987	17.6	24.0	12.1	53.6	3.58	424.93	419.71	415.98	409.07	388.90	486.77
	2nd Qtr	79,641	346	4.35	84,336	355.23	352.88	423.99	396.60	2,379	4,030	1,188	7,597	8.7	14.7	4.7	28.1	3.70	444.48	440.07	439.08	432.06	409.51	453.56
	3rd Qtr	80,320	350	4.35	74,113	397.27	359.14	420.04	405.62	1,387	3,907	864	6,158	4.2	12.3	2.9	19.4	3.15	407.89	395.61	399.56	392.71	359.91	370.39
	4th Qtr	84,095	380	4.53	72,836	428.38	380.63	414.75	412.97	2,587	4,300	1,749	8,635	8.0	13.1	2.9	24.0	2.78	388.59	382.85	388.72	386.17	347.97	378.62
2013 (a)	1st Qtr	70,985	334	4.69	84,857	417.53	389.67	441.71	429.11	1,997	4,307	1,209	7,513	6.2	13.8	3.8	23.8	3.17	387.40	382.78	392.40	385.16	345.07	390.46
	2nd Qtr	73,400	351	4.78	86,260	356.96	380.51	452.03	417.48	918	2,832	515	4,265	2.8	9.2	1.6	13.6	3.20	379.89	373.69	374.99	364.56	321.74	362.69
2012 (a)	Aug	21,940	96	4.36	23,936	412.18	357.66	406.17	400.57	237	1,403	138	1,778	0.8	4.5	0.6	5.8	3.25	363.29	356.93	382.00	372.50	340.11	348.65
	Sep	31,838	141	4.43	23,851	417.31	374.93	430.73	419.73	894	1,536	558	2,988	2.7	4.7	1.7	9.1	3.05	422.42	407.70	407.60	399.25	361.63	374.22
	Oct	25,430	116	4.56	23,658	420.22	369.10	414.44	409.83	643	1,596	398	2,637	2.1	4.9	1.1	8.1	3.09	412.36	407.17	409.00	405.22	357.69	392.36
	Nov	27,716	126	4.55	29,977	425.05	376.27	404.71	405.02	1,002	1,206	263	2,470	3.0	3.5	0.8	7.3	2.95	379.00	371.20	379.17	376.88	338.22	363.85
	Dec	30,948	138	4.47	19,201	439.86	396.52	425.11	424.06	942	1,498	1,088	3,529	2.9	4.7	1.0	8.5	2.42	374.42	370.17	378.00	376.40	348.00	379.64
2013 (a)	Jan	22,072	101	4.58	34,274	429.25	381.41	429.89	423.31	591	1,676	339	2,606	1.8	5.3	1.1	8.1	3.09	403.79	394.00	409.86	404.86	358.56	405.66
	Feb	21,834	103	4.74	25,026	409.47	381.83	434.95	422.51	606	1,578	351	2,535	2.0	5.2	1.1	8.3	3.28	384.40	381.00	398.00	388.50	341.33	394.54
	Mar	27,079	129	4.77	25,557	410.68	405.76	460.34	441.51	800	1,054	519	2,373	2.4	3.4	1.6	7.4	3.14	374.00	373.33	369.33	362.13	335.31	371.18
	Apr	21,833	106	4.87	20,341	375.56	398.82	455.40	428.68	400	1,206	187	1,793	1.2	3.8	0.6	5.7	3.15	374.17	370.00	361.00	345.67	319.71	354.89
	May	26,734	128	4.79	37,057	347.87	376.26	458.16	417.42	297	825	125	1,247	1.0	2.8	0.4	4.1	3.32	389.50	385.08	379.56	371.86	328.67	379.05
	Jun	24,833	116	4.67	28,862	347.44	366.46	442.54	406.34	221	801	203	1,225	0.6	2.6	0.6	3.8	3.12	376.00	366.00	384.40	376.14	316.83	354.11
	Jul	29,880	136	4.54	26,366	369.49	361.70	440.47	413.21	218	737	259	1,213	0.6	2.4	0.7	3.8	3.10	393.27	385.25	397.13	389.78	315.89	324.99
	Aug	31,450	143	4.54	23,352	403.21	388.28	458.81	440.48	360	1,107	333	1,800	1.0	3.5	0.8	5.4	2.97	393.50	382.33	405.00	399.38	310.63	327.02

(a) Provisional

Sources : Colombo Tea Brokers' Association  
Sri Lanka Customs  
Sri Lanka Tea Board  
Colombo Rubber Traders' Association  
Rubber Statistical Bulletin  
World Bank  
Central Bank of Sri Lanka

Major Coconut Products – Auctions and Exports

Period	Exports										Prices							
	Volume ('000 kg)				Value (US \$ '000)						F.O.B. (US \$ / kg)			Colombo Market (Rs. / kg)			London Market (a)	
	Desiccated Coconut	Coconut Oil	Copra	Total Mn. Nuts (b)	Desiccated Coconut	Coconut Oil	Copra	Non-Kernal Products	Total	Desiccated Coconut	Coconut Oil	Copra	Desiccated Coconut	Coconut Oil	Copra (c)	Philippine Copra (US\$ / kg)	Sri Lanka Desiccated Coconut (US\$ / kg)	
2010	29,849	1,698	698	251	49,050	5,196	650	110,934	165,831	1.64	3.06	0.93	172.19	217.52	123.71	0.69	1.72	
2011	45,879	1,931	2,146	386	126,462	7,721	2,473	129,318	265,974	2.76	4.00	1.15	275.59	262.08	145.07	1.10	2.72	
2012 (d)	41,776	2,499	622	351	69,039	9,960	678	129,220	208,898	1.65	3.99	1.09	173.19	212.42	114.29	0.70	1.56	
2011	3rd Qtr	14,302	613	1,285	124	40,955	2,465	1,496	36,633	81,548	2.86	4.02	1.16	280.29	215.79	120.77	0.94	2.79
	4th Qtr	15,321	661	486	128	38,801	2,312	472	35,011	76,597	2.53	3.50	0.97	221.08	191.13	105.75	0.86	2.24
2012 (d)	1st Qtr	12,433	514	277	103	22,693	2,071	269	33,172	58,205	1.83	4.03	0.97	173.21	202.56	115.00	0.89	1.67
	2nd Qtr	11,397	526	113	94	19,583	2,144	139	32,443	54,309	1.72	4.08	1.23	180.62	220.19	115.80	0.76	1.61
	3rd Qtr	9,262	694	161	79	14,185	2,690	181	33,379	50,435	1.53	3.88	1.12	157.98	201.08	105.16	0.64	1.41
	4th Qtr	8,684	765	71	75	12,578	3,055	90	30,226	45,949	1.45	3.99	1.27	180.96	225.84	121.22	0.53	1.59
2013 (d)	1st Qtr	8,876	793	21	76	11,064	3,201	30	25,334	39,628	1.25	4.03	1.42	209.39	241.47	131.67	0.52	1.75
	2nd Qtr	9,140	879	23	79	13,356	4,123	34	27,855	45,368	1.47	4.71	1.46	226.65	247.15	143.58	0.52	1.97
2012 (d)	Aug	2,461	271	39	22	3,633	1,031	44	10,909	15,617	1.48	3.81	1.13	161.75	205.88	101.39	0.63	1.43
	Sep	3,980	267	75	34	6,043	939	83	11,825	18,890	1.52	3.52	1.10	163.41	200.25	101.75	0.62	1.45
	Oct	2,573	144	44	22	3,915	712	52	11,112	15,791	1.52	4.94	1.17	170.49	206.98	113.69	0.58	1.51
	Nov	2,864	296	11	25	3,975	1,192	14	9,706	14,888	1.39	4.03	1.29	185.73	239.23	127.47	0.54	1.58
	Dec	3,247	326	16	28	4,688	1,151	24	9,407	15,270	1.44	3.54	1.53	186.66	231.33	122.50	0.48	1.67
2013 (d)	Jan	2,606	294	11	23	2,919	1,038	15	5,810	9,782	1.12	3.53	1.37	187.89	233.10	125.53	0.51	1.65
	Feb	3,404	270	11	29	4,145	1,238	16	9,258	14,657	1.22	4.59	1.48	213.75	237.22	127.81	0.54	1.72
	Mar	2,865	230	-	24	3,999	925	-	10,265	15,189	1.40	4.03	-	226.54	254.08	141.68	0.52	1.89
	Apr	3,373	202	-	28	4,536	985	-	9,193	14,714	1.34	4.87	-	222.13	245.36	138.62	0.49	1.95
	May	2,828	373	23	25	4,337	1,730	34	9,659	15,760	1.53	4.63	1.46	229.00	242.48	141.27	0.52	1.99
	Jun	2,939	304	-	26	4,483	1,408	-	9,002	14,893	1.53	4.64	-	228.81	253.63	150.84	0.56	1.97
	Jul	4,059	441	-	35	5,837	1,874	-	10,100	17,812	1.44	4.25	-	223.00	255.34	141.15	0.54	1.87
	Aug	4,200	213	-	35	6,264	908	-	11,559	18,731	1.49	4.27	-	231.11	244.90	142.99	0.56	1.89

(a) Computed from weekly averages.

(b) Footnote (d) of Table 14 in the Annual Report 2011 gives the conversion formula used for the conversion of the volume of the three main types of coconut exports to their nut equivalent (from kgs).

(c) This refers to prices of the best quality copra.

(d) Provisional

Sources : Coconut Development Authority  
Sri Lanka Customs  
The Public Ledger  
World Bank  
Central Bank of Sri Lanka

## TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 36

## Exports of Other Agricultural Products – Volume

Volume ('000 kg)

Period	Spices							Minor Agricultural Products									
	Cinnamon	Pepper	Cloves	Nutmeg and Mace	Other Spices	Vegetables	Unmanufactured Tobacco	Fruits	Cereals	Sesame Seeds	Cocoa	Coffee	Arecanuts	Betel Leaves	Essential Oils	Cashew nuts	Other
2010	13,682	12,971	8,535	2,314	729	20,994	695	17,072	11,149	9,161	1,644	26	2,106	2,604	41	337	32,018
2011	13,747	5,065	5,208	1,911	910	13,446	708	20,007	28,540	384	4,343	10	2,177	2,845	49	311	27,642
2012 (a)	14,762	10,532	2,918	1,620	879	10,814	861	26,592	38,765	2,026	2,524	9	2,435	1,934	33	146	25,716
2011																	
	3rd Quarter	4,275	1,133	931	448	3,209	169	4,679	5,804	248	1,227	2	415	533	4	99	5,644
	4th Quarter	3,522	288	381	292	3,488	219	4,963	12,370	...	992	2	240	809	2	69	7,413
2012(a)																	
	1st Quarter	2,570	122	925	347	2,998	197	6,808	4,460	39	899	1	444	848	2	48	6,501
	2nd Quarter	2,866	2,581	667	384	2,380	179	7,781	11,209	96	1,231	3	416	384	6	23	6,334
	3rd Quarter	5,255	5,734	575	456	2,653	214	6,941	15,746	1,758	305	2	249	528	17	51	5,235
	4th Quarter	4,072	2,095	750	433	2,784	270	5,062	7,350	133	90	3	1,326	175	8	23	7,646
2013(a)																	
	1st Quarter	2,610	2,683	1,989	266	3,086	353	6,303	3,681	74	9	5	1,415	792	7	18	8,132
	2nd Quarter	2,346	4,029	1,338	417	4,270	301	8,095	4,185	1,114	23	5	1,716	688	13	8	7,269
2012(a)																	
	August	2,663	1,762	174	177	425	68	2,021	5,210	190	42	1	18	–	6	12	1,546
	September	1,695	1,827	251	145	1,034	43	2,248	10,036	507	2	1	209	217	6	21	2,174
	October	1,447	692	201	137	774	100	1,511	2,432	114	44	1	367	9	1	...	2,832
	November	1,317	601	170	132	699	78	1,638	1,854	19	...	1	400	13	3	7	2,458
	December	1,308	802	379	164	1,310	93	1,912	3,064	...	46	1	559	153	5	16	2,355
2013 (a)																	
	January	824	851	699	76	975	85	1,657	511	38	1	2	413	210	1	1	1,806
	February	959	883	649	95	892	151	1,822	705	36	2	1	629	211	4	16	2,764
	March	826	949	641	95	1,219	116	2,823	2,464	...	7	2	373	371	3	1	3,562
	April	697	955	354	81	1,054	73	2,429	1,815	...	1	2	105	254	7	7	1,621
	May	709	1,131	480	110	1,182	156	2,784	1,212	1	1	1	704	212	4	...	2,539
	June	940	1,943	504	226	2,034	72	2,882	1,158	1,113	21	1	907	222	2	2	3,110
	July	1,404	2,633	668	156	1,664	103	2,369	1,264	2,698	4	4	1,167	216	4	0	2,654
	August	1,605	3,940	390	134	2,389	63	2,217	471	1,616	7	1	985	290	5	0	2,079

(a) Provisional

Source : Sri Lanka Customs



TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 37

Exports of Other Agricultural Products – Value

US \$ '000

Period	Spices							Minor Agricultural Products											Total
	Cinnamon	Pepper	Cloves	Nutmeg and Mace	Other Spices	Vegetables	Unmanufactured Tobacco	Fruits	Cereals	Sesame Seeds	Cocoa	Coffee	Arecanuts	Betel Leaves	Essential Oils	Cashew nuts	Other		
2010	98,059	45,399	38,282	18,061	7,504	23,369	32,228	16,005	8,644	9,693	5,677	134	2,293	6,476	1,666	2,244	18,800	334,534	
2011	128,878	32,126	35,885	28,218	10,132	16,912	38,407	17,094	15,022	517	21,234	78	2,485	6,858	1,130	2,615	21,650	379,241	
2012 (a)	135,529	70,172	18,465	22,510	9,396	13,327	42,184	18,068	14,907	2,448	13,057	62	3,740	5,068	927	1,343	16,350	387,553	
2011																			
3rd Quarter	41,538	9,565	7,407	8,396	2,222	3,726	10,584	4,156	3,098	308	6,289	18	480	1,259	226	791	4,968	105,031	
4th Quarter	34,742	2,928	2,025	5,007	1,792	4,206	8,695	4,164	5,956	34	4,974	14	327	1,984	79	665	5,942	83,534	
2012 (a)																			
1st Quarter	25,075	1,603	4,087	5,501	2,832	3,758	10,324	4,847	2,445	36	4,513	9	571	2,059	71	369	4,255	72,354	
2nd Quarter	26,613	20,032	5,050	5,374	2,320	3,275	8,514	5,184	3,686	89	6,802	17	655	930	160	256	3,897	92,855	
3rd Quarter	44,397	35,013	3,981	5,875	2,489	3,331	9,457	4,806	5,305	2,140	1,508	16	361	1,468	463	477	4,484	125,572	
4th Quarter	39,444	13,523	5,348	5,761	1,755	2,962	13,888	3,231	3,472	183	233	20	2,153	611	234	241	3,714	96,771	
2013 (a)																			
1st Quarter	25,254	17,129	18,291	2,750	1,756	3,679	11,940	4,837	2,507	135	15	41	2,171	2,913	198	180	5,282	99,255	
2nd Quarter	22,844	22,746	11,120	5,097	1,979	5,142	10,932	7,017	2,199	1,790	61	29	2,669	2,490	249	82	5,528	103,013	
2012 (a)																			
August	19,081	11,378	1,431	2,305	1,004	392	2,320	1,153	1,926	205	222	5	28	0	107	86	956	42,598	
September	16,223	10,768	1,347	1,894	811	1,223	2,980	1,622	2,917	607	4	7	296	706	270	190	1,976	43,844	
October	14,545	4,599	1,287	1,685	651	841	4,827	998	959	151	229	7	544	28	133	4	1,269	32,758	
November	12,199	4,155	1,351	1,864	613	795	2,789	884	982	32	0	5	659	33	61	78	1,174	27,675	
December	12,700	4,768	2,710	2,212	491	1,326	6,272	1,349	1,531	0	4	8	950	549	39	159	1,271	36,339	
2013 (a)																			
January	7,972	5,318	6,500	960	584	1,163	4,718	1,446	598	67	1	16	626	759	32	20	1,199	31,978	
February	8,981	5,668	5,676	1,040	510	1,073	4,025	1,283	611	68	2	12	964	762	75	151	1,874	32,776	
March	8,302	6,143	6,115	751	662	1,443	3,197	2,108	1,298	1	11	13	581	1,392	91	8	2,208	34,501	
April	7,170	5,481	2,868	1,242	541	1,451	2,711	2,229	780	1	3	12	140	917	94	56	1,622	27,391	
May	6,540	6,661	4,103	779	649	1,462	5,242	2,378	674	6	2	9	1,051	765	90	3	1,734	32,756	
June	9,133	10,605	4,150	3,076	789	2,230	2,979	2,410	745	1,784	56	8	1,478	808	65	23	2,172	42,866	
July	14,509	14,245	5,981	2,788	581	1,924	6,106	2,372	767	4,270	9	16	1,927	775	68	2	1,752	58,410	
August	15,566	21,974	4,110	1,899	452	2,772	3,514	2,125	490	2,531	9	8	1,461	1,050	166	3	1,867	60,264	

(a) Provisional

Source : Sri Lanka Customs

## Composition of Imports

US \$ million

Category	2009	2010	2011	2012(a)	August (a)	
					2012	2013
<b>1. Consumer Goods</b>	<b>1,565</b>	<b>2,476</b>	<b>3,654</b>	<b>2,995</b>	<b>224.7</b>	<b>266.6</b>
<b>1.1 Food and Beverages</b>	933	1,322	1,567	1,304	97.5	101.5
Lentils	113	129	117	69	7.8	9.0
Onions	60	96	86	52	3.8	2.4
Sugar	218	363	426	345	22.3	18.4
Rice	23	59	18	24	3.6	0.9
Flour	1	1	14	5	0.1	0.1
Milk & Milk Products	165	259	345	307	22.7	27.9
Fish	119	128	147	134	10.1	12.7
Oil and Fats	14	19	26	20	1.1	3.6
Spices	65	72	111	68	5.6	4.7
Other	156	197	277	280	20.3	21.9
<b>1.2 Other Consumer Goods</b>	<b>632</b>	<b>1,155</b>	<b>2,087</b>	<b>1,691</b>	<b>127.2</b>	<b>165.1</b>
Vehicles	93	455	881	495	32.9	68.7
Home Appliances - Radio Receivers & Television Sets	24	45	118	118	8.9	7.1
Household and Furniture Items	61	88	127	117	9.7	9.9
Rubber Products	46	72	83	80	6.1	8.4
Medical and Pharmaceutical Products	202	217	348	372	31.4	32.0
Other	206	277	530	508	38.3	39.0
<b>2. Intermediate Goods</b>	<b>6,158</b>	<b>8,054</b>	<b>12,275</b>	<b>11,570</b>	<b>1,078.8</b>	<b>1017.5</b>
Fertiliser	182	240	407	311	76.6	14.0
Petroleum	2,184	3,041	4,795	5,037	496.6	531.3
Chemical Products	432	520	702	670	50.2	60.8
Wheat & Maize	269	265	429	364	33.3	29.5
Textiles	1,529	1,812	2,321	2,266	167.9	168.6
Diamonds and Precious Metals	277	378	1,076	588	18.4	15.0
Base Metals	167	239	354	440	66.9	44.7
Vehicle and Machinery Parts	127	176	223	211	20.3	16.9
Paper and Paperboards	264	350	427	363	30.9	31.2
Other	728	1,033	1,540	1,321	117.8	105.5
<b>3. Investment goods</b>	<b>2,093</b>	<b>2,758</b>	<b>4,286</b>	<b>4,590</b>	<b>444.7</b>	<b>330.5</b>
Building Materials	656	822	1,076	1,237	101.4	111.9
Transport Equipment	357	593	1,065	992	84.9	45.8
Machinery & Equipment	1,077	1,339	2,141	2,356	257.6	172.5
Other	3	3	4	5	0.8	0.3
<b>4. Total ( Items 1, 2 and 3 )</b>	<b>9,816</b>	<b>13,289</b>	<b>20,215</b>	<b>19,155</b>	<b>1,748.2</b>	<b>1,614.6</b>
<b>5. Unclassified Imports</b>	<b>390</b>	<b>162</b>	<b>54</b>	<b>28</b>	<b>1.8</b>	<b>1.3</b>
<b>6. Total Imports (b)</b>	<b>10,207</b>	<b>13,451</b>	<b>20,269</b>	<b>19,183</b>	<b>1,750.0</b>	<b>1,615.9</b>

(a) Provisional.

(b) Adjusted.

Sources: Ceylon Petroleum Corporation  
Lanka IOC PLC  
Prima Ceylon Ltd.  
Serndib Flour Mills (Pvt) Ltd.  
Sri Lanka Customs  
Central Bank of Sri Lanka

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 39

External Trade Indices – Export Value(a)

2010 = 100

Period	Exports										Total Exports	
	Industrial				Agricultural					Mineral		
	Textiles and Garments	Petroleum Products	Rubber Based Products	Total	Tea	Rubber	Coconut Products	Minor Agri. Products	Total			
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
2011	122.2	205.5	155.4	128.3	101.3	116.5	156.9	121.5	107.2	132.6	119.8	
2012 (b)	134.1	197.9	173.9	136.3	110.8	80.3	142.0	120.2	114.2	286.0	127.8	
2011	3rd Quarter	126.3	165.7	163.5	133.1	106.0	118.2	191.2	117.5	114.0	163.0	125.0
	4th Quarter	128.2	218.8	169.9	134.0	106.2	86.7	182.7	133.8	109.3	105.5	124.3
2012(b)	1st Quarter	129.7	215.4	177.0	136.4	98.4	131.2	147.9	113.0	105.3	254.9	125.3
	2nd Quarter	129.8	177.2	164.8	130.3	110.6	74.4	150.8	139.7	113.3	275.3	123.2
	3rd Quarter	138.1	207.2	177.2	139.5	113.6	52.4	142.4	137.8	120.3	254.6	131.6
	4th Quarter	138.9	191.9	176.7	139.1	120.8	63.3	126.8	90.1	118.0	359.2	130.9
2013(b)	1st Quarter	140.4	183.3	162.7	132.9	103.9	61.7	107.3	114.8	107.3	74.7	122.9
	2nd Quarter	127.2	206.2	157.3	126.7	109.2	35.2	122.8	139.0	110.1	137.8	119.5
2012(b)	August	150.0	204.8	212.8	149.8	93.1	46.8	132.2	92.0	106.6	134.4	134.8
	September	126.4	201.4	143.8	130.2	137.1	73.7	159.5	168.3	136.8	469.0	130.0
	October	121.4	221.8	154.9	129.5	110.4	64.5	130.6	82.9	111.5	345.6	122.4
	November	150.1	168.4	187.5	143.7	121.0	58.2	124.3	75.7	114.1	212.2	132.8
	December	145.3	185.3	187.7	143.9	130.8	67.3	125.6	111.8	128.5	519.8	137.6
2013(b)	January	134.0	208.0	151.8	123.7	94.5	62.7	79.5	89.8	97.6	57.0	113.8
	February	149.0	142.5	159.6	137.0	96.6	64.5	119.0	109.3	101.8	75.2	124.4
	March	138.2	199.4	176.7	138.0	120.7	57.8	123.4	145.4	122.4	91.9	130.7
	April	109.7	227.1	139.9	113.7	98.8	43.7	118.8	109.6	101.9	106.4	108.1
	May	127.5	250.7	163.9	130.4	119.3	32.0	127.5	126.0	115.1	131.4	123.4
	June	144.4	141.0	168.0	136.0	109.3	29.9	122.0	181.4	113.3	175.6	127.0
	July	154.4	159.3	169.6	141.6	130.9	30.2	149.5	232.8	141.1	128.7	138.3
	August	152.9	255.1	195.3	153.4	138.8	43.2	158.2	190.2	150.0	98.7	148.9

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source: Central Bank of Sri Lanka

(b) Provisional.

## TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 40

External Trade Indices – Import Value<sup>(a)</sup>

2010 = 100

Period	Imports													Total Imports
	Consumer Goods			Intermediate Goods						Investment Goods				
	Food and Beverages	Other Consumer Goods	Total	Fuel	Textiles	Fertiliser	Chemicals	Wheat and Maize	Total	Machinery and Equipment	Transport Equipment	Building Materials	Total	
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
2011 (b)	115.9	177.2	144.4	154.3	125.4	165.7	132.1	157.9	149.2	156.6	175.7	128.0	152.2	147.9
2012 (c)	111.0	165.1	136.2	185.9	141.6	146.8	145.5	154.5	161.9	198.5	186.3	169.5	187.1	161.0
2011 (b) 3rd Quarter	103.6	183.0	140.5	162.8	122.3	217.1	134.8	132.5	155.9	173.9	204.7	150.8	173.5	155.6
4th Quarter	118.7	195.9	154.6	178.8	129.9	200.4	152.8	109.6	167.3	183.7	218.4	136.4	177.0	165.8
2012 (c) 1st Quarter	118.0	187.9	150.6	214.9	123.8	111.2	132.7	196.1	164.6	179.8	286.5	167.9	199.1	167.8
2nd Quarter	112.4	167.0	137.8	172.4	144.9	158.5	127.5	131.5	155.8	163.7	162.0	154.8	160.6	152.1
3rd Quarter	106.3	149.5	126.4	157.4	140.4	221.0	150.0	170.1	155.8	191.7	162.5	158.1	175.4	153.1
4th Quarter	107.3	156.1	130.0	199.0	157.2	96.4	171.8	120.0	171.6	258.7	134.0	197.1	213.4	171.0
2013 (c) 1st Quarter	111.9	148.5	128.9	161.4	123.0	54.8	158.6	123.0	147.0	198.6	142.1	205.0	188.3	150.4
2nd Quarter	126.9	170.9	147.4	185.0	116.4	114.2	155.4	204.8	160.8	181.8	105.4	176.0	163.7	157.5
2012 (c) August	103.3	154.9	127.3	228.9	130.1	447.0	135.3	175.8	187.9	270.0	200.9	173.0	226.3	182.9
September	96.5	139.5	116.5	147.2	138.8	159.4	138.5	181.0	143.3	149.9	122.7	143.6	142.1	137.1
October	103.7	152.0	126.2	168.7	169.7	73.6	182.1	164.3	165.6	211.9	138.2	182.7	187.2	161.4
November	102.7	164.9	131.7	264.5	156.0	138.8	187.7	146.1	202.0	338.9	130.3	206.9	254.4	197.9
December	115.5	151.5	132.2	164.0	145.9	76.9	145.7	49.6	147.2	225.2	133.4	201.7	198.4	153.6
2013 (c) January	116.3	155.0	134.3	128.9	151.2	90.0	175.1	160.3	140.7	251.8	119.8	224.4	215.1	152.4
February	95.3	134.3	113.4	185.1	121.1	48.1	132.5	3.3	145.1	167.4	191.0	171.1	173.6	143.7
March	124.2	156.1	139.1	170.1	96.8	26.4	168.4	205.4	155.1	176.6	115.4	219.5	176.3	155.1
April	128.2	169.5	147.4	152.6	114.0	42.2	158.3	226.1	147.6	186.5	136.0	189.4	176.4	152.2
May	128.7	162.5	144.4	142.5	117.5	129.5	155.7	220.1	151.1	218.3	93.8	185.1	181.8	154.8
June	123.8	180.5	150.2	259.7	117.6	170.9	152.3	168.1	183.9	140.6	86.4	153.4	132.7	165.6
July	142.6	209.0	173.5	198.8	149.3	109.8	164.8	30.9	163.0	198.7	135.2	167.0	175.6	166.0
August	107.4	200.6	150.8	244.4	130.4	81.3	163.6	155.4	176.9	180.4	108.3	190.5	167.9	168.6

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source : Central Bank of Sri Lanka

(b) Revised

(c) Provisional.

## TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 41

 External Trade Indices – Export Volume<sup>(a)</sup>

2010 = 100

Period	Exports										Total Exports	
	Industrial				Agricultural					Mineral		
	Textiles and Garments	Petroleum Products	Rubber Based Products	Total	Tea	Rubber	Coconut Products	Minor Agri. Products	Total			
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
2011	113.5	134.8	117.0	118.2	98.2	83.1	116.3	144.2	97.5	110.0	110.2	
2012 (b)	109.8	115.3	112.6	119.9	93.5	69.6	110.0	132.9	92.0	106.7	109.7	
2011	3rd Quarter	112.4	117.1	139.6	126.1	105.2	80.5	137.3	136.7	102.6	143.2	117.0
	4th Quarter	110.0	117.8	117.5	116.8	103.4	71.3	134.3	169.7	101.7	90.5	110.1
2012(b)	1st Quarter	124.7	124.9	143.7	128.3	92.0	111.0	119.6	117.1	91.9	130.0	115.7
	2nd Quarter	100.5	96.4	86.5	113.0	84.0	54.2	104.7	141.3	82.7	84.5	102.3
	3rd Quarter	106.9	127.8	124.0	121.6	96.8	48.0	111.0	154.5	96.8	108.8	112.3
	4th Quarter	107.1	112.0	96.0	116.5	101.1	65.1	105.0	118.9	96.6	103.5	108.6
2013(b)	1st Quarter	116.5	102.2	109.6	122.5	85.8	56.6	96.7	112.1	86.7	51.0	110.0
	2nd Quarter	106.4	150.0	90.6	118.6	81.5	33.6	96.4	135.9	81.7	70.4	105.9
2012 (b)	August	120.4	127.2	196.4	124.1	79.9	45.4	105.2	145.4	88.5	91.4	111.9
	September	91.4	121.6	81.1	108.2	115.0	67.4	127.3	185.0	109.4	108.0	106.1
	October	96.3	128.8	84.3	126.8	92.3	59.2	105.3	114.6	91.2	91.2	114.4
	November	116.0	94.8	114.8	116.3	99.7	54.8	102.1	107.9	94.8	88.5	108.0
	December	108.8	112.4	89.1	106.5	111.3	81.2	107.5	134.2	103.8	130.8	103.5
2013 (b)	January	113.5	92.5	106.3	100.1	79.4	59.4	73.9	73.6	78.7	43.9	92.0
	February	117.0	83.6	107.0	119.1	80.2	57.8	107.0	95.5	83.0	51.5	106.6
	March	118.9	130.6	115.5	148.2	97.9	52.7	109.2	167.2	98.5	57.6	131.1
	April	91.5	151.4	79.9	111.0	71.5	41.4	91.8	98.3	72.7	51.2	98.1
	May	106.0	165.3	96.4	122.6	82.2	29.8	102.0	117.4	81.7	72.5	108.7
	June	121.6	133.2	95.6	122.2	90.9	29.7	95.2	192.0	90.9	87.5	111.0
	July	125.7	99.3	96.7	136.4	108.9	28.9	120.8	178.1	110.3	87.9	126.2
	August	118.8	165.0	163.1	127.6	113.5	42.7	129.6	231.8	118.8	65.0	122.3

(a) Trade Indices were revised with a wide coverage and 2010 as the base year. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source: Central Bank of Sri Lanka

(b) Provisional.

## TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 42

External Trade Indices – Import Volume<sup>(a)</sup>

2010 = 100

Period	Imports													Total Imports
	Consumer Goods			Intermediate Goods						Investment Goods				
	Food and Beverages	Other Consumer Goods	Total	Fuel	Textiles	Fertiliser	Chemicals	Wheat and Maize	Total	Machinery and Equipment	Transport Equipment	Building Materials	Total	
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
2011 (b)	108.5	145.2	125.6	121.1	111.7	122.9	115.8	117.9	123.3	125.6	144.4	121.2	128.3	123.6
2012 (c)	100.1	125.3	111.9	120.5	114.3	97.0	116.9	102.0	118.2	171.4	147.6	137.6	156.1	124.2
2011 (b) 3rd Quarter	99.1	149.7	122.6	123.4	108.0	160.7	116.1	97.2	125.5	144.8	152.0	147.3	147.0	128.2
4th Quarter	109.1	142.4	124.6	132.8	115.6	119.5	128.9	79.8	131.5	137.2	162.1	127.0	139.6	130.6
2012 (c) 1st Quarter	113.0	145.5	128.2	142.1	118.4	76.3	112.8	132.4	125.6	120.0	222.5	149.7	150.9	130.0
2nd Quarter	101.5	128.4	114.0	116.3	114.3	107.5	109.9	88.4	114.1	156.8	131.4	117.1	139.4	118.2
3rd Quarter	93.0	121.3	106.2	101.7	105.1	138.6	111.4	110.2	113.6	247.9	127.0	128.5	186.1	126.0
4th Quarter	93.0	106.0	99.1	121.9	119.4	65.4	133.5	77.0	119.7	160.9	109.4	155.0	148.1	122.5
2013 (c) 1st Quarter	104.8	113.6	108.9	105.4	100.1	39.9	136.3	74.1	110.3	172.2	110.0	165.6	156.8	121.9
2nd Quarter	118.8	128.3	123.2	123.9	106.1	81.2	120.0	122.3	121.5	159.0	100.6	143.2	141.8	124.8
2012 (c) August	93.4	111.7	101.9	142.5	96.9	264.6	106.7	114.7	130.0	267.2	118.0	136.5	195.9	137.1
September	81.5	127.4	102.8	101.1	104.8	106.9	102.3	116.7	113.2	236.5	84.2	132.9	172.7	122.4
October	94.7	109.6	101.6	100.9	136.4	49.4	134.7	106.9	120.0	132.0	86.0	147.7	126.8	122.6
November	79.4	96.3	87.3	163.9	110.8	94.3	136.6	96.0	133.0	147.2	105.7	145.5	137.7	124.2
December	104.9	112.1	108.2	100.9	110.8	52.7	129.1	28.1	106.1	203.4	136.5	171.8	179.7	120.6
2013 (c) January	112.5	122.4	117.1	81.4	121.7	67.6	139.5	104.6	106.5	168.7	137.9	161.4	159.9	127.1
February	89.5	101.9	95.3	121.6	103.1	33.1	117.8	2.1	109.7	184.8	95.9	136.6	151.2	115.8
March	112.4	116.3	114.2	113.2	75.6	18.9	151.7	115.6	114.8	163.2	96.1	198.6	159.3	122.7
April	120.2	122.3	121.2	103.2	89.8	29.1	124.9	134.5	106.9	189.7	123.0	148.2	162.9	120.0
May	122.2	123.7	122.9	94.6	95.8	92.4	118.7	135.9	113.6	147.7	94.0	156.3	138.8	119.4
June	114.0	138.8	125.5	174.0	132.6	122.3	116.4	96.6	144.1	139.7	84.7	125.1	123.5	135.1
July	123.1	161.9	141.2	124.5	114.8	79.8	125.8	14.9	115.7	304.7	117.7	133.9	213.3	139.4
August	93.1	154.0	121.4	149.7	101.4	58.7	131.2	98.3	124.3	163.5	76.2	166.5	145.5	126.9

(a) Trade Indices were revised with a wide coverage and 2010 as the base year. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source : Central Bank of Sri Lanka

(b) Revised.

(c) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 43

External Trade Indices – Export Unit Value<sup>(a)</sup>

2010 = 100

Period	Exports										Total Exports	
	Industrial				Agricultural					Mineral		
	Textiles and Garments	Petroleum Products	Rubber Based Products	Total	Tea	Rubber	Coconut Products	Minor Agri. Products	Total			
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
2011	107.7	152.5	132.9	108.6	103.1	140.3	135.0	84.3	110.0	120.5	108.7	
2012 (b)	122.2	171.7	154.5	113.7	118.6	115.5	129.0	90.4	124.2	268.0	116.4	
2011	3rd Quarter	112.3	141.6	117.1	105.6	100.7	146.8	139.3	85.9	111.1	113.8	106.8
	4th Quarter	116.6	185.7	144.5	114.8	102.7	121.6	136.1	78.9	107.5	116.6	112.9
2012(b)	1st Quarter	104.0	172.4	123.1	106.3	107.0	118.2	123.7	96.6	114.6	196.1	108.4
	2nd Quarter	129.0	183.9	190.5	115.3	131.6	137.2	144.1	98.9	136.9	325.7	120.4
	3rd Quarter	129.2	162.1	142.9	114.7	117.3	109.1	128.3	89.1	124.3	233.9	117.1
	4th Quarter	129.8	171.3	184.0	119.3	119.4	97.3	120.9	75.8	122.2	347.1	120.5
2013(b)	1st Quarter	120.6	179.3	148.4	108.5	121.1	108.9	111.0	102.4	123.7	146.3	111.8
	2nd Quarter	119.5	137.5	173.6	106.9	133.9	104.7	127.4	102.3	134.7	195.7	112.8
2012(b)	August	124.5	160.9	108.3	120.7	116.6	103.2	125.6	63.3	120.4	147.1	120.4
	September	138.2	165.6	177.3	120.3	119.2	109.2	125.3	91.0	125.1	434.3	122.5
	October	126.1	172.2	183.8	102.2	119.6	108.9	124.1	72.4	122.3	379.1	107.0
	November	129.4	177.6	163.4	123.5	121.4	106.1	121.7	70.2	120.4	239.8	123.0
	December	133.5	164.9	210.7	135.2	117.5	82.8	116.8	83.3	123.7	397.4	133.0
2013(b)	January	118.1	224.9	142.8	123.6	119.0	105.6	107.6	122.0	124.0	129.6	123.6
	February	127.4	170.4	149.2	115.0	120.5	111.6	111.3	114.4	122.7	146.0	116.6
	March	116.3	152.7	152.9	93.1	123.3	109.7	113.0	86.9	124.3	159.4	99.5
	April	119.8	150.0	175.1	102.5	138.2	105.5	129.4	111.6	140.3	207.9	110.2
	May	120.2	151.6	170.0	106.4	145.2	107.5	125.0	107.4	141.0	181.1	113.5
	June	118.7	105.8	175.8	111.3	120.3	100.8	128.1	94.4	124.7	200.7	114.5
	July	122.8	160.3	175.4	103.9	120.2	104.3	123.8	130.7	127.9	146.4	109.6
	August	128.7	154.6	119.7	120.2	122.3	101.3	122.1	82.0	126.3	151.9	121.8

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source: Central Bank of Sri Lanka

(b) Provisional.

## TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 44

External Trade Indices – Import Unit Value<sup>(a)</sup>

2010 = 100

Period	Imports												Total Imports	Terms of Trade	
	Consumer Goods			Intermediate Goods						Investment Goods					
	Food and Beverages	Other Consumer Goods	Total	Fuel	Textiles	Fertiliser	Chemicals	Wheat and Maize	Total	Machinery and Equipment	Transport Equipment	Building Materials			Total
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
2011 (b)	106.7	122.1	115.0	127.4	112.3	134.8	114.1	133.9	121.0	124.7	121.7	105.6	118.6	119.7	90.9
2012 (c)	110.8	131.8	121.7	154.3	123.8	151.3	124.5	151.5	137.0	115.8	126.2	123.2	119.9	129.7	89.8
2011 (b) 3rd Quarter	104.6	122.2	114.6	131.9	113.2	135.1	116.1	136.3	124.2	120.1	134.7	102.4	118.0	121.4	88.0
2011 (b) 4th Quarter	108.8	137.6	124.1	134.6	112.3	167.8	118.6	137.3	127.2	133.9	134.8	107.4	126.8	126.9	88.9
2012 (c) 1st Quarter	104.4	129.1	117.5	151.2	104.5	145.6	117.7	148.2	131.1	149.8	128.8	112.1	132.0	129.1	84.0
2012 (c) 2nd Quarter	110.7	130.1	120.8	148.2	126.8	147.4	115.9	148.8	136.5	104.4	123.3	132.3	115.2	128.7	93.6
2012 (c) 3rd Quarter	114.2	123.2	119.0	154.7	133.6	159.4	134.7	154.5	137.2	77.3	128.0	123.0	94.2	121.5	96.4
2012 (c) 4th Quarter	115.4	147.3	131.3	163.3	131.7	147.4	128.7	155.9	143.4	160.8	122.5	127.2	144.1	139.6	86.4
2013 (c) 1st Quarter	106.8	130.7	118.4	153.1	122.9	137.5	116.4	166.0	133.2	115.3	129.2	123.8	120.1	123.4	90.6
2013 (c) 2nd Quarter	106.8	133.2	119.6	149.2	109.7	140.6	129.5	167.4	132.3	114.3	104.8	122.9	115.4	126.2	89.4
2012 (c) August	110.6	138.7	124.9	160.6	134.2	169.0	126.8	153.3	144.5	101.1	170.2	126.7	115.5	133.4	90.3
2012 (c) September	118.4	109.5	113.3	145.5	132.4	149.1	135.4	155.1	126.6	63.4	145.7	108.1	82.3	112.0	109.3
2012 (c) October	109.5	138.6	124.1	167.1	124.4	148.9	135.2	153.7	138.0	160.6	160.7	123.7	147.7	131.6	81.3
2012 (c) November	129.4	171.2	150.9	161.4	140.7	147.3	137.4	152.2	151.9	230.3	123.3	142.2	184.7	159.3	77.2
2012 (c) December	110.1	135.1	122.1	162.5	131.7	146.1	112.8	176.6	138.7	110.7	97.8	117.4	110.4	127.4	104.4
2013(c) January	103.4	126.6	114.7	158.3	124.2	133.2	125.6	153.3	132.1	149.2	86.8	139.0	134.5	119.9	103.2
2013(c) February	106.4	131.7	119.0	152.2	117.5	145.3	112.4	156.0	132.3	90.6	199.2	125.2	114.8	124.2	93.9
2013(c) March	110.6	134.2	121.8	150.3	128.0	139.5	111.0	177.6	135.1	108.2	120.1	110.5	110.7	126.4	78.7
2013(c) April	106.7	138.6	121.7	148.0	127.0	145.2	126.8	168.1	138.0	98.3	110.6	127.8	108.3	126.8	86.9
2013(c) May	105.3	131.4	117.5	150.6	122.6	140.2	131.2	162.0	133.0	147.8	99.8	118.5	131.0	129.7	87.5
2013(c) June	108.6	130.1	119.7	149.2	88.8	139.8	130.9	174.1	127.6	100.6	102.0	122.7	107.4	122.6	93.4
2013(c) July	115.8	129.1	122.9	159.6	130.1	137.6	131.0	207.2	140.8	65.2	114.8	124.8	82.3	119.1	92.0
2013(c) August	115.4	130.2	124.1	163.3	128.6	138.5	124.6	158.2	142.3	110.3	142.1	114.4	115.4	132.8	91.7

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source : Central Bank of Sri Lanka

(b) Revised.

(c) Provisional.



TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 45

Key Indicators of Tourist Industry

Year	Tourist Arrivals by Region (No.)						Overall Occupancy Rate	Accommodation Capacity		Arrivals by Carrier (No.)			
	Western Europe	Asia	North America	Eastern Europe	Australasia	Total		No. of Hotel Units	No. of Rooms	Scheduled Airlines		Charter Flights	
										SriLankan	Other		
2010	256,861	244,124	40,216	35,517	37,290	654,476	70.2	253	14,714	280,208	366,503	7,765	
2011	315,210	333,841	49,057	49,249	46,467	855,975	77.1	252	14,653	323,325	517,347	14,721	
2012 (a)	373,065	379,033	59,236	72,401	57,776	1,005,605	71.2	269	15,510	412,163	586,334	5,192	
2011	3rd Quarter	83,536	80,379	13,263	7,132	11,060	216,468	73.8	252	14,653	82,532	131,876	2,060
	4th Quarter	88,220	100,552	13,041	20,928	16,632	257,969	88.7	252	14,653	97,082	154,395	6,492
2012 (a)	1st Quarter	115,547	83,967	14,138	22,602	10,877	260,525	84.8	259	15,079	95,075	161,234	4,216
	2nd Quarter	57,928	88,391	13,217	8,544	10,902	192,342	48.5	259	15,079	76,004	103,836	785
	3rd Quarter	96,567	86,223	15,382	11,872	14,425	240,905	73.9	269	15,510	100,999	139,906	0
	4th Quarter	115,483	120,452	16,499	29,762	21,576	311,833	71.1	269	15,510	133,665	176,737	459
2013 (a)	1st Quarter	129,127	90,985	15,306	26,936	13,153	288,798	n.a.	n.a.	n.a.	118,520	167,286	1,589
	2nd Quarter	67,228	103,939	15,257	10,761	12,095	223,483	n.a.	n.a.	n.a.	105,171	114,218	3,007
2012 (a)	August	32,656	27,993	5,006	3,953	4,358	79,456	72.1	269	15,510	32,506	46,950	0
	September	22,327	30,757	3,358	4,673	5,004	71,111	72.5	269	15,510	29,970	41,141	0
	October	24,303	34,706	4,226	7,048	4,017	80,379	73.2	269	15,510	34,882	45,497	0
	November	35,892	41,643	5,798	12,406	6,695	109,202	76.2	269	15,510	45,079	62,967	178
	December	43,699	44,103	6,475	10,308	10,864	122,252	82.2	269	15,510	53,704	68,273	281
2013 (a)	January	41,484	32,230	5,428	8,083	5,562	97,411	n.a.	n.a.	n.a.	41,388	55,205	294
	February	43,635	28,486	4,361	9,218	3,233	93,232	n.a.	n.a.	n.a.	36,453	56,102	319
	March	44,008	30,269	5,517	9,635	4,358	98,155	n.a.	n.a.	n.a.	40,679	55,979	976
	April	27,531	34,543	4,553	4,818	4,605	79,829	n.a.	n.a.	n.a.	35,864	42,711	769
	May	19,966	35,802	4,400	3,502	3,314	70,026	n.a.	n.a.	n.a.	34,210	34,388	862
	June	19,731	33,594	6,304	2,441	4,176	73,628	n.a.	n.a.	n.a.	35,097	37,119	1,376
	July	45,930	33,481	6,423	4,433	5,356	98,944	n.a.	n.a.	n.a.	43,568	54,408	968
	August	38,951	37,752	5,638	4,281	4,358	100,224	n.a.	n.a.	n.a.	42,773	55,334	1,801

(a) Provisional.

Source : Sri Lanka Tourism Development Authority

## Balance of Payments (a)

Rs. million

Item	2012 (b)						2013 (b)					
	3rd Quarter			4th Quarter			1st Quarter			2nd Quarter		
	Credit	Debit	Net	Credit	Debit	Net	Credit	Debit	Net	Credit	Debit	Net
<b>GOODS (c)</b>	<b>320,660.0</b>	<b>580,397.9</b>	<b>-259,737.9</b>	<b>319,114.7</b>	<b>648,946.6</b>	<b>-329,832.0</b>	<b>299,623.7</b>	<b>571,421.4</b>	<b>-271,797.7</b>	<b>291,252.7</b>	<b>597,039.8</b>	<b>-305,787.0</b>
Merchandise	320,660.0	580,397.9	-259,737.9	319,114.7	648,946.6	-329,832.0	299,623.7	571,421.4	-271,797.7	291,252.7	597,039.8	-305,787.0
<b>SERVICES</b>	<b>125,601.9</b>	<b>83,591.4</b>	<b>42,010.6</b>	<b>131,943.6</b>	<b>86,921.6</b>	<b>45,022.1</b>	<b>135,521.0</b>	<b>83,093.4</b>	<b>52,427.7</b>	<b>131,537.6</b>	<b>84,212.9</b>	<b>47,324.7</b>
Transportation	54,363.2	38,826.4	15,536.8	52,299.5	42,469.5	9,829.9	53,842.4	37,162.1	16,680.3	61,043.3	36,901.2	24,142.1
Passenger Fares	23,172.9	15,937.3	7,235.6	23,188.8	16,707.6	6,481.3	23,856.8	16,950.7	6,906.1	30,868.1	18,586.2	12,282.0
Freight	7,919.6	10,486.1	-2,566.5	8,181.2	11,758.9	-3,577.6	5,959.2	7,160.0	-1,200.8	5,905.9	7,470.9	-1,565.1
Other (d)	23,270.8	12,403.0	10,867.8	20,929.4	14,003.1	6,926.3	24,026.4	13,051.4	10,975.0	24,269.3	10,844.1	13,425.2
Travel (e)	33,234.2	23,433.6	9,800.7	42,345.6	25,748.6	16,597.0	40,278.9	23,126.5	17,152.4	31,368.7	21,797.6	9,571.1
Communications and Services	3,330.7	2,188.4	1,142.3	3,880.3	2,268.5	1,611.8	4,184.1	2,421.7	1,762.4	3,642.8	2,661.0	981.8
Computer and Information Services	15,193.6	0.0	15,193.6	15,662.9	0.0	15,662.9	16,368.8	0.0	16,368.8	15,054.5	0.0	15,054.5
Construction Services	1,527.0	256.5	1,270.5	1,590.0	309.0	1,281.0	1,813.1	190.1	1,623.0	1,909.7	392.8	1,516.9
Insurance Services	3,490.9	2,195.5	1,295.4	3,466.9	2,423.4	1,043.5	3,425.9	2,038.8	1,387.0	3,638.0	1,709.5	1,928.5
Other Business Services	13,512.7	15,023.0	-1,510.3	11,669.8	11,992.0	-122.2	14,695.0	16,626.2	-1,931.3	13,961.7	19,157.8	-5,196.1
Government Expenditure n.i.e.	949.6	1,668.0	-718.4	828.7	1,710.5	-881.8	912.8	1,527.8	-615.0	919.0	1,593.0	-674.0
<b>INCOME</b>	<b>10,991.7</b>	<b>57,907.7</b>	<b>-46,916.0</b>	<b>2,388.0</b>	<b>48,363.8</b>	<b>-45,975.7</b>	<b>7,458.9</b>	<b>65,675.2</b>	<b>-58,216.3</b>	<b>7,003.8</b>	<b>33,242.6</b>	<b>-26,238.8</b>
Compensation of Employees	392.7	872.6	-479.9	381.3	1,280.0	-898.7	712.5	1,257.8	-545.3	776.6	1,533.3	-756.6
Direct Investment	495.9	14,506.1	-14,010.2	484.7	21,257.3	-20,772.6	475.5	14,305.1	-13,829.6	475.2	9,898.2	-9,423.0
Interest and Other Charges	10,103.1	42,529.0	-32,425.9	1,522.0	25,826.4	-24,304.4	6,270.9	50,112.3	-43,841.4	5,752.0	21,811.1	-16,059.2
<b>CURRENT TRANSFERS</b>	<b>197,351.2</b>	<b>20,989.2</b>	<b>176,362.0</b>	<b>204,426.2</b>	<b>22,949.7</b>	<b>181,476.6</b>	<b>197,978.1</b>	<b>25,902.9</b>	<b>172,075.2</b>	<b>209,047.5</b>	<b>19,423.5</b>	<b>189,624.0</b>
Private	195,208.2	20,989.2	174,219.0	202,443.5	22,949.7	179,493.8	197,741.9	25,902.9	171,839.0	208,848.4	19,423.5	189,424.9
Government (f)	2,143.1	0.0	2,143.1	1,982.8	0.0	1,982.8	236.3	0.0	236.3	199.2	0.0	199.2
<b>CURRENT ACCOUNT BALANCE</b>	<b>654,604.9</b>	<b>742,886.1</b>	<b>-88,281.3</b>	<b>657,872.5</b>	<b>807,181.6</b>	<b>-149,309.1</b>	<b>640,581.8</b>	<b>746,092.8</b>	<b>-105,511.1</b>	<b>638,841.7</b>	<b>733,918.7</b>	<b>-95,077.1</b>
<b>CAPITAL AND FINANCIAL ACCOUNT</b>	<b>554,057.0</b>	<b>381,039.4</b>	<b>173,017.6</b>	<b>479,974.2</b>	<b>306,742.0</b>	<b>173,232.2</b>	<b>366,321.2</b>	<b>176,366.7</b>	<b>189,954.5</b>	<b>235,831.0</b>	<b>74,248.5</b>	<b>161,582.5</b>
<b>CAPITAL ACCOUNT</b>	<b>5,932.0</b>	<b>133.0</b>	<b>5,799.1</b>	<b>4,907.7</b>	<b>1,025.8</b>	<b>3,881.9</b>	<b>1,818.8</b>	<b>1,093.4</b>	<b>725.4</b>	<b>2,180.7</b>	<b>73.8</b>	<b>2,106.9</b>
Capital Transfers	5,932.0	133.0	5,799.1	4,907.7	1,025.8	3,881.9	1,818.8	1,093.4	725.4	2,180.7	73.8	2,106.9
Government (other) (g)	3,980.0	0.0	3,980.0	3,682.3	0.0	3,682.3	438.8	0.0	438.8	369.9	0.0	369.9
Non-Governmental Organisations	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0	0.0	0.0	0.0
Other Sector	1,952.1	133.0	1,819.1	1,225.4	1,025.8	199.6	1,280.1	1,093.4	186.7	1,810.8	73.8	1,737.0
(Migrant Transfers)												
<b>FINANCIAL ACCOUNT</b>	<b>548,124.9</b>	<b>380,906.4</b>	<b>167,218.5</b>	<b>475,066.5</b>	<b>305,716.2</b>	<b>169,350.3</b>	<b>364,502.4</b>	<b>175,273.3</b>	<b>189,229.0</b>	<b>233,650.3</b>	<b>74,174.7</b>	<b>159,475.6</b>
Private Investment	208,830.1	195,562.7	13,267.4	269,728.2	143,549.1	126,179.1	54,408.5	40,670.9	13,737.7	107,393.5	31,744.4	75,649.2
Long-term	62,703.1	10,646.7	52,056.4	99,290.3	13,111.3	86,179.1	55,270.8	13,059.6	42,211.2	34,119.2	13,194.8	20,924.4
Direct Investment	30,971.6	2,810.1	28,161.5	33,234.5	2,908.4	30,326.0	21,924.7	3,645.2	18,279.5	21,686.0	2,534.3	19,151.7
Other Private Long-term	31,731.5	7,836.6	23,894.9	66,055.8	10,202.8	55,853.0	33,346.1	9,414.4	23,931.7	12,433.2	10,660.5	1,772.7
Short-term	146,127.0	184,915.9	-38,788.9	170,437.9	130,437.8	40,000.1	-862.3	27,611.2	-28,473.5	73,274.3	18,549.5	54,724.7
Portfolio Investment	15,131.1	6,786.6	8,344.5	19,237.0	12,096.1	7,140.9	29,202.3	24,285.1	4,917.3	24,281.3	14,021.0	10,260.3
Other Private Short-term (h)	130,995.9	178,129.3	-47,133.4	151,200.9	118,341.7	32,859.2	-30,064.6	3,326.2	-33,390.7	48,993.0	4,528.5	44,464.4
Commercial Banks	25,939.1	50,498.5	-24,559.4	57,402.8	10,680.9	46,721.9	70,632.3	-6,559.5	77,191.8	18,581.4	-16,940.8	35,522.2
Commercial Banks – Assets	14,794.0	34,340.6	-19,546.6	21,051.2	7,143.0	13,908.2	0.0	-6,559.5	6,559.5	0.0	-16,940.8	16,940.8
Commercial Banks – Liabilities (i)	11,145.1	16,157.9	-5,012.8	36,351.6	3,537.9	32,813.7	70,632.3	0.0	70,632.3	18,581.4	0.0	18,581.4
Government	287,416.6	84,346.7	203,069.9	90,532.7	140,805.3	-50,272.6	239,461.5	141,162.0	98,299.6	107,675.4	59,371.1	48,304.3
Long-term	180,921.5	28,284.7	152,636.8	54,118.0	107,284.4	-53,166.4	57,271.2	26,782.4	30,488.8	59,352.8	27,347.3	32,005.5
Short-term	106,495.1	56,062.0	50,433.1	36,414.7	33,520.9	2,893.8	182,190.3	114,379.6	67,810.8	48,322.6	32,023.8	16,298.8
Treasury bills	32,578.2	45,714.1	-13,135.9	28,552.4	28,474.0	78.4	30,295.4	48,182.5	-17,887.1	21,173.9	9,554.9	11,619.1
Treasury bonds	73,916.9	10,347.9	63,569.0	7,862.3	5,046.9	2,815.4	151,895.0	66,197.1	85,697.9	27,148.6	22,468.9	4,679.7
<b>MONETARY SECTOR</b>	<b>-32,217.8</b>	<b>254,021.3</b>	<b>-286,239.1</b>	<b>-32,217.8</b>	<b>41,837.8</b>	<b>-74,055.6</b>	<b>-49,797.3</b>	<b>-46,247.2</b>	<b>-3,550.1</b>	<b>6,894.0</b>	<b>36,951.1</b>	<b>-30,057.2</b>
Government – Assets (j)	0.0	211,020.7	-211,020.7	0.0	0.0	0.0	0.0	-4,017.1	4,017.1	0.0	-3,963.8	3,963.8
Government – Liabilities (j)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Central Bank – Assets (j)	0.0	37,124.8	-37,124.8	0.0	36,094.3	-36,094.3	0.0	-64,647.0	64,647.0	0.0	26,453.2	-26,453.2
Central Bank – Liabilities (j)	-32,217.8	0.0	-32,217.8	-32,217.8	0.0	-32,217.8	-39,762.9	0.0	-39,762.9	17,766.8	0.0	17,766.8
Transactions with IMF (k)	0.0	0.0	0.0	0.0	0.0	0.0	-10,034.3	1,972.7	-12,007.0	-10,872.9	388.8	-11,261.7
Allocations of SDRs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Monetary Gold	0.0	5,875.7	-5,875.7	0.0	5,743.4	-5,743.4	0.0	20,444.2	-20,444.2	0.0	14,073.0	-14,073.0
Errors & Omissions	201,502.8	0.0	201,502.8	50,132.5	0.0	50,132.5	0.0	-80,893.3	-80,893.3	0.0	-36,448.2	-36,448.2

Sources: Board of Investment Sri Lanka  
Colombo Stock Exchange  
Department of Census and Statistics  
External Resources Department  
Sri Lanka Customs  
Central Bank of Sri Lanka

- (a) The above presentation conforms as far as possible to international practice as followed by the International Monetary Fund (IMF), in the Balance of Payments Manual, 5th edition (1993). In addition, beginning 1994, Offshore Banking Units have been treated as a part of the domestic banking system.
- (b) Provisional
- (c) Exports are recorded on f.o.b. valuation; imports on c.i.f. valuation.
- (d) Includes port and airport related services.
- (e) Passage collections by foreign shipping agents and airlines are included in 'passenger fares'.
- (f) Indicates outright grants received in the form of programme, food and commodity aid, cash and technical assistance.
- (g) Indicates outright grants received in the form of project aid.
- (h) Credit entries refer mainly to an increase in liabilities resulting from imports under trade credits. The debit entries in respect of such imports are in the merchandise account and are recorded on an accrual basis. Debit entries refer to a decline in such liabilities and are recorded at the time of settlement of payment for such imports.
- (i) Includes US\$ 973 million of long-term borrowings by commercial banks in 2012.
- (j) The change in capital of the monetary sector is based on local records.
- (k) The figures shown in the credit column relate to the increase in liabilities to the IMF arising from drawings from the IMF and the receipts under the Stand-by Arrangement facility in 2009. US dollar and Sri Lanka rupee values reflect changes in the representative rate of the Special Drawing Rights (SDRs). Figures in the debit column are in respect of repurchases or repayments, made in installments to the IMF, in respect of earlier drawings.

## Balance of Payments (a)

US\$ million

Item	2012 (b)						2013 (b)					
	3rd Quarter			4th Quarter			1st Quarter			2nd Quarter		
	Credit	Debit	Net	Credit	Debit	Net	Credit	Debit	Net	Credit	Debit	Net
<b>GOODS (c)</b>	<b>2,424.87</b>	<b>4,389.43</b>	<b>-1,964.56</b>	<b>2,468.94</b>	<b>5,017.08</b>	<b>-2,548.14</b>	<b>2,363.17</b>	<b>4,506.75</b>	<b>-2,143.58</b>	<b>2,297.85</b>	<b>4,710.81</b>	<b>-2,412.96</b>
Merchandise	2,424.87	4,389.43	-1,964.56	2,468.94	5,017.08	-2,548.14	2,363.17	4,506.75	-2,143.58	2,297.85	4,710.81	-2,412.96
<b>SERVICES</b>	<b>949.70</b>	<b>632.11</b>	<b>317.59</b>	<b>1,020.84</b>	<b>672.43</b>	<b>348.41</b>	<b>1,068.85</b>	<b>655.36</b>	<b>413.49</b>	<b>1,037.96</b>	<b>664.67</b>	<b>373.29</b>
Transportation	411.15	293.60	117.55	404.61	328.55	76.06	424.66	293.10	131.55	481.70	291.27	190.43
Passenger Fares	175.25	120.50	54.75	179.41	129.25	50.16	188.16	133.69	54.46	243.60	146.77	96.83
Freight	59.90	79.30	-19.40	63.30	91.00	-27.70	47.00	56.47	-9.47	46.60	58.91	-12.31
Other (d)	176.00	93.80	82.20	161.90	108.30	53.60	189.50	102.94	86.56	191.50	85.59	105.91
Travel (e)	251.18	177.20	73.98	327.68	199.20	128.48	317.68	182.40	135.28	247.59	172.00	75.59
Communication and Services	25.19	16.55	8.64	30.02	17.55	12.47	33.00	19.10	13.90	28.75	21.00	7.75
Computer and Information Services	114.90	0.00	114.90	121.20	0.00	121.20	129.10	0.00	129.10	118.80	0.00	118.80
Construction Services	11.55	1.94	9.61	12.30	2.39	9.91	14.30	1.50	12.80	15.07	3.10	11.97
Insurance Services	26.40	16.60	9.80	26.82	18.75	8.07	27.02	16.08	10.94	28.70	13.55	15.15
Other Business Services	102.15	113.61	-11.46	91.80	92.75	-0.95	115.90	131.13	-15.23	110.10	151.17	-41.07
Government Expenditure n.i.e.	7.18	12.61	-5.43	6.41	13.24	-6.83	7.20	12.05	-4.85	7.25	12.57	-5.32
<b>INCOME</b>	<b>83.10</b>	<b>437.62</b>	<b>-354.53</b>	<b>18.11</b>	<b>374.34</b>	<b>-356.23</b>	<b>58.83</b>	<b>517.94</b>	<b>-459.11</b>	<b>55.26</b>	<b>262.58</b>	<b>-207.31</b>
Compensation of Employees	2.97	6.60	-3.63	2.95	9.90	-6.95	5.62	9.92	-4.30	6.13	12.10	-5.97
Direct Investment	3.75	109.70	-105.95	3.75	164.45	-160.70	3.75	112.82	-109.07	3.75	78.11	-74.36
Interest and Other Charges	76.38	321.32	-244.95	11.41	199.99	-188.58	49.46	395.19	-345.74	45.38	172.36	-126.98
<b>CURRENT TRANSFERS</b>	<b>1,492.52</b>	<b>158.70</b>	<b>1,333.82</b>	<b>1,581.99</b>	<b>177.85</b>	<b>1,404.14</b>	<b>1,561.43</b>	<b>204.30</b>	<b>1,357.13</b>	<b>1,649.66</b>	<b>153.30</b>	<b>1,496.36</b>
Private	1,476.29	158.70	1,317.59	1,566.60	177.85	1,388.75	1,559.57	204.30	1,355.27	1,648.08	153.30	1,494.78
Government (f)	16.22	0.00	16.22	15.39	0.00	15.39	1.86	0.00	1.86	1.57	0.00	1.57
<b>CURRENT ACCOUNT BALANCE</b>	<b>4,950.18</b>	<b>5,617.86</b>	<b>-667.68</b>	<b>5,089.88</b>	<b>6,241.70</b>	<b>-1,151.82</b>	<b>5,052.28</b>	<b>5,884.35</b>	<b>-832.07</b>	<b>5,040.73</b>	<b>5,791.36</b>	<b>-750.62</b>
<b>CAPITAL AND FINANCIAL ACCOUNT</b>	<b>3,958.73</b>	<b>2,393.98</b>	<b>1,564.76</b>	<b>3,342.87</b>	<b>2,297.12</b>	<b>1,045.76</b>	<b>2,900.53</b>	<b>1,394.63</b>	<b>1,505.90</b>	<b>1,727.40</b>	<b>554.28</b>	<b>1,173.12</b>
<b>CAPITAL ACCOUNT</b>	<b>44.89</b>	<b>1.01</b>	<b>43.89</b>	<b>38.08</b>	<b>7.96</b>	<b>30.12</b>	<b>14.35</b>	<b>8.62</b>	<b>5.72</b>	<b>17.21</b>	<b>0.58</b>	<b>16.62</b>
Capital Transfers	44.89	1.01	43.89	38.08	7.96	30.12	14.35	8.62	5.72	17.21	0.58	16.62
Government (other) (g)	30.13	0.00	30.13	28.59	0.00	28.59	3.46	0.00	3.46	2.92	0.00	2.92
Non-Governmental Organisations	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.79	0.00	0.00	0.00
Other Sector (Migrant Transfers)	14.76	1.01	13.75	9.49	7.96	1.53	10.10	8.62	1.47	14.29	0.58	13.70
<b>FINANCIAL ACCOUNT</b>	<b>3,913.84</b>	<b>2,392.97</b>	<b>1,520.87</b>	<b>3,304.79</b>	<b>2,289.15</b>	<b>1,015.64</b>	<b>2,886.18</b>	<b>1,386.01</b>	<b>1,500.17</b>	<b>1,710.19</b>	<b>553.70</b>	<b>1,156.49</b>
Private Investment	1,578.95	1,479.02	99.93	2,089.16	1,110.60	978.56	429.06	320.77	108.28	846.86	249.90	596.96
Long-term	473.65	80.58	393.07	770.67	101.67	669.00	435.95	102.99	332.96	268.51	103.91	164.59
Direct Investment	234.41	21.25	213.16	257.11	22.50	234.61	172.92	28.75	144.17	171.14	20.00	151.14
Other Private Long-term	239.24	59.33	179.91	513.57	79.17	434.39	263.03	74.24	188.79	97.37	83.91	13.45
Short-term	1,105.30	1,398.44	-293.14	1,318.49	1,008.93	309.56	-6.89	217.78	-224.67	578.36	145.98	432.37
Portfolio Investment	114.69	51.44	63.25	148.81	93.43	55.38	230.23	191.55	38.68	191.72	110.25	81.47
Other Private Short-term (h)	990.61	1,347.00	-356.39	1,169.68	915.50	254.18	-237.12	26.23	-263.35	386.64	35.74	350.90
Commercial Banks	168.37	276.41	-108.04	514.76	87.42	427.34	568.47	-48.12	616.59	14.57	-164.59	179.16
Commercial Banks – Assets	87.63	275.26	-187.63	129.36	52.24	77.12	0.00	-48.12	48.12	0.00	-164.59	164.59
Commercial Banks – Liabilities (i)	80.74	1.15	79.59	385.40	35.18	350.22	568.47	0.00	568.47	14.57	0.00	14.57
Government	2,166.52	637.54	1,528.99	700.87	1,091.13	-390.26	1,888.66	1,113.36	775.30	848.76	468.39	380.37
Long-term	1,363.45	213.93	1,149.52	418.97	831.83	-412.86	451.70	211.22	240.48	467.18	216.34	250.83
Short-term	803.07	423.61	379.46	281.90	259.30	22.60	1,436.96	902.14	534.82	381.58	252.05	129.53
Treasury bills	246.18	345.31	-99.13	221.04	220.18	0.86	238.89	379.98	-141.09	166.93	75.54	91.39
Treasury bonds	556.89	78.30	478.59	60.86	39.12	21.74	1,198.07	522.16	675.91	214.66	176.51	38.14
<b>MONETARY SECTOR</b>	<b>-17.97</b>	<b>758.23</b>	<b>-776.20</b>	<b>13.93</b>	<b>-1,108.62</b>	<b>1,122.55</b>	<b>-391.71</b>	<b>-999.72</b>	<b>-673.83</b>	<b>514.93</b>	<b>-464.15</b>	<b>-422.49</b>
Government – Assets (j)	0.00	409.51	-409.51	0.00	-564.59	564.59	0.00	-30.14	30.14	0.00	-44.86	44.86
Government – Liabilities (j)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Bank – Assets (j)	0.00	305.91	-305.91	0.00	-588.62	588.62	0.00	-505.46	505.46	0.00	167.07	-167.07
Central Bank – Liabilities (j)	-430.99	0.00	-430.99	62.28	0.00	62.28	-312.41	0.00	-312.41	133.84	0.00	133.84
Transactions with IMF (k)	413.01	-1.63	414.64	-48.35	0.16	-48.51	-79.30	15.55	-94.85	-86.00	3.36	-89.36
Allocations of SDRs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monetary Gold	0.00	44.43	-44.43	0.00	44.43	-44.43	0.00	161.24	-161.24	0.00	111.06	-111.06
Errors & Omissions	28.86	-149.74	-120.88	666.92	-1,683.41	-1,016.49	0.00	-640.92	-640.92	467.09	-700.79	-233.70

Sources: Board of Investment Sri Lanka  
Colombo Stock Exchange  
Department of Census and Statistics  
External Resources Department  
Sri Lanka Customs  
Central Bank of Sri Lanka

- (a) The above presentation conforms as far as possible to international practice as followed by the International Monetary Fund (IMF), in the Balance of Payments Manual, 5th edition (1993). In addition, beginning 1994, Offshore Banking Units have been treated as a part of the domestic banking system.
- (b) Provisional
- (c) Exports are recorded on f.o.b. valuation; imports on c.i.f. valuation.
- (d) Includes port and airport related services.
- (e) Passage collections by foreign shipping agents and airlines are included in 'passenger fares'.
- (f) Indicates outright grants received in the form of programme, food and commodity aid, cash and technical assistance.
- (g) Indicates outright grants received in the form of project aid.
- (h) Credit entries refer mainly to an increase in liabilities resulting from imports under trade credits. The debit entries in respect of such imports are in the merchandise account and are recorded on an accrual basis. Debit entries refer to a decline in such liabilities and are recorded at the time of settlement of payment for such imports.
- (i) Includes US\$ 973 million of long-term borrowings by commercial banks in 2012.
- (j) The change in capital of the monetary sector is based on local records.
- (k) The figures shown in the credit column relate to the increase in liabilities to the IMF arising from drawings from the IMF and the receipts under the Stand-by Arrangement facility in 2009. US dollar and Sri Lanka rupee values reflect changes in the representative rate of the Special Drawing Rights (SDRs). Figures in the debit column are in respect of repurchases or repayments, made in installments to the IMF, in respect of earlier drawings.

## International Reserves of Sri Lanka

US\$ million

End of Period	Central Bank (b)	Government	Gross Official Reserves (b)		Commer- cial Banks	Total International Reserves (b) (3+5)		Change in Gross Official Reserves	Change in Total International Reserves	
			Value	Months of Imports (c)		Value	Months of Imports (c)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
2010	6,522.4	87.9	6,610.2	5.9	1,424.3	8,034.5	7.1	1,513.7	1,264.9	
2011	5,342.3	615.3	5,957.6	3.5	1,241.4	7,199.0	4.3	-652.6	-835.5	
2012	6,246.5	630.8	6,877.3	4.3	1,480.0	8,357.2	5.3	919.6	1,158.2	
2011	3rd Qtr	6,646.6	448.6	7,095.2	4.6	1,488.9	8,584.1	5.6	-356.1	-16.4
	4th Qtr	5,342.3	615.3	5,957.6	3.5	1,241.4	7,199.0	4.3	-1,137.6	-1,385.0
2012	1st Qtr	5,148.7	581.1	5,729.8	3.3	1,226.9	6,956.8	4.0	-227.8	-242.3
	2nd Qtr	5,259.5	785.9	6,045.4	3.5	1,369.5	7,414.9	4.3	315.5	458.1
	3rd Qtr	5,857.7	1,195.4	7,053.1	4.3	1,557.1	8,610.2	5.2	1,007.7	1,195.3
	4th Qtr	6,246.5	630.8	6,877.3	4.3	1,480.0	8,357.2	5.3	-175.8	-252.9
2013	1st Qtr	6,088.8	600.6	6,689.5	4.4	1,431.9	8,121.3	5.3	-48.1	-235.9
	2nd Qtr	5,733.8	555.8	6,289.6	4.1	1,267.3	7,556.9	4.9	-164.6	-564.4
2012	Aug	5,840.0	1,213.4	7,053.3	4.3	1,640.3	8,693.6	5.3	-46.1	-50.5
	Sep	5,857.7	1,195.4	7,053.1	4.3	1,557.1	8,610.2	5.2	-0.3	-83.5
	Oct	5,892.4	654.5	6,546.9	4.0	1,516.2	8,063.0	4.9	-506.2	-547.1
	Nov	5,866.7	623.5	6,490.2	4.0	1,568.4	8,058.6	5.0	-56.6	-4.4
	Dec (a)	6,246.5	630.8	6,877.3	4.3	1,480.0	8,357.2	5.3	387.0	298.6
2013	Jan	6,230.6	624.8	6,855.4	4.4	1,682.4	8,537.7	5.5	-21.9	180.5
	Feb	6,036.0	633.8	6,669.8	4.3	1,474.0	8,143.9	5.3	-185.5	-393.9
	Mar	6,088.8	600.6	6,689.5	4.4	1,431.9	8,121.3	5.3	19.6	-22.5
	Apr	6,280.0	578.2	6,858.2	4.5	1,649.5	8,507.7	5.6	168.7	386.3
	May	6,017.4	560.2	6,577.6	4.3	1,595.0	8,172.6	5.4	-280.6	-335.0
	Jun	5,733.8	555.8	6,289.6	4.1	1,267.3	7,556.9	4.9	-288.0	-615.8
	Jul	5,731.6	523.0	6,254.6	4.0	1,091.2	7,345.8	4.7	-35.0	-211.1
	Aug	5,833.8	500.3	6,334.1	4.1	1,167.3	7,501.4	4.8	79.5	155.6

(a) Provisional

Source : Central Bank of Sri Lanka

(b) Asian Clearing Union deposits are excluded.

(c) Available reserves are equivalent to the given number of months of imports.

**Exchange Rates of Major Currencies and Monthly Indices of  
Nominal Effective Exchange Rate (NEER) and Real Effective Exchange Rate (REER)**

End of Period	Sri Lanka Rupees per 100 units of Foreign Currency						Monthly Average Index		
	US dollar	Pound sterling	Euro	Japanese yen	Indian rupee	SDR (a)	NEER (b) (2010=100)	REER (c) (2010=100)	
2010	11,095.30	17,141.13	14,756.19	136.11	247.61	17,083.70	100.00	100.00	
2011	11,390.13	17,544.79	14,742.25	146.69	215.29	17,486.90	99.84	101.83	
2012	12,716.08	20,547.28	16,812.57	147.99	232.62	19,531.10	90.44	95.80	
2011	3rd Qtr	11,019.20	17,192.71	14,938.18	143.93	224.74	17,207.90	99.54	101.06
	4th Qtr	11,390.13	17,544.79	14,742.25	146.69	215.29	17,486.90	101.33	102.86
2012	1st Qtr	12,818.78	20,487.62	17,118.20	156.05	249.61	19,857.40	95.51	98.36
	2nd Qtr	13,330.44	20,712.17	16,595.06	168.24	234.67	20,229.60	88.92	94.18
	3rd Qtr	12,979.43	21,098.06	16,796.68	167.39	245.08	20,016.70	88.29	95.02
	4th Qtr	12,716.08	20,547.28	16,812.57	147.99	232.62	19,531.10	89.05	95.65
2013	1st Qtr	12,685.28	19,204.25	16,214.32	137.78	233.06	19,002.80	91.33	99.65
	2nd Qtr	12,996.06	19,844.33	16,987.80	131.35	216.20	19,545.50	92.58	102.18
2012	Aug	13,237.98	20,958.37	16,597.78	168.37	238.14	20,125.90	88.64	95.19
	Sep	12,979.43	21,098.06	16,796.68	167.39	245.08	20,016.70	87.66	93.65
	Oct	13,002.72	20,910.32	16,857.38	163.52	241.39	20,031.60	88.72	94.30
	Nov	13,025.07	20,900.68	16,935.20	157.92	237.49	19,991.00	88.70	95.44
	Dec	12,716.08	20,547.28	16,812.57	147.99	232.62	19,531.10	89.74	97.21
2013	Jan	12,645.12	19,983.08	17,155.00	139.10	237.24	19,490.40	90.67	98.90
	Feb	12,748.58	19,337.05	16,759.28	137.95	236.68	19,311.90	91.09	99.50
	Mar	12,685.28	19,204.25	16,214.32	134.78	233.06	19,002.80	92.24	100.55
	Apr	12,680.05	19,635.06	16,603.26	129.41	233.91	19,134.20	92.64	100.39
	May	12,647.60	19,259.13	16,495.63	125.24	224.69	18,955.80	92.84	102.74
	Jun	12,996.06	19,844.33	16,987.80	131.35	216.20	19,545.50	92.26	103.39
	Jul	13,160.00	20,047.94	17,457.40	134.35	216.41	19,914.50	91.13	101.82
	Aug	13,305.75	20,642.54	17,622.80	135.55	199.92	20,161.90	90.88	99.51

(a) Special Drawing Rights (SDRs), the unit of account of the International Monetary Fund.

Source: Central Bank of Sri Lanka

(b) The NEER is the weighted average of nominal exchange rates of the 24 trading partner and competitor countries. Weights are based on the trade shares reflecting the relative importance of each currency in the currency basket.

(c) The REER is computed by adjusting the NEER for inflation differentials with the countries whose currencies are included in the basket.

## Interbank Forward Market Transactions

Period	Forward Volume (US\$ million)						Annualised Forward Premium (as % of spot) (a)		Annualised Interest Differential (as % of spot)	
	Below 1 Month	1 Month	2 Months	3 Months	Over 3 Months	Total	1 Month (%)	3 Months (%)	1 Month (%)	3 Months (%)
2010	963.46	940.26	448.39	438.55	858.30	3,648.96	4.00	3.41	7.42	7.42
2011	1,720.11	1,202.98	401.69	811.27	1,519.13	5,655.18	3.83	3.26	6.90	6.90
2012(b)	1,381.04	654.99	283.84	748.29	1,021.20	4,089.35	9.52	9.12	10.28	10.27
2011										
3rd Qtr	476.07	333.50	112.25	165.00	317.70	1,404.52	3.56	2.92	6.82	6.82
4th Qtr	388.79	293.10	173.25	305.90	398.95	1,559.99	7.35	6.21	7.25	7.25
2012(b)										
1st Qtr	349.12	214.70	71.01	343.48	333.45	1,311.76	6.83	6.32	8.93	8.93
2nd Qtr	369.24	153.96	51.26	185.47	188.60	948.53	9.46	9.19	10.92	10.92
3rd Qtr	326.72	126.71	46.59	117.08	277.75	894.84	11.00	10.38	10.93	10.92
4th Qtr	335.96	159.62	114.98	102.26	221.40	934.22	10.80	10.58	10.33	10.32
2013(b)										
1st Qtr	500.78	233.98	61.48	114.76	244.40	1,155.40	8.74	8.57	9.08	9.07
2nd Qtr	633.62	227.64	57.87	142.30	327.50	1,388.93	8.50	8.06	8.68	8.67
2012(b)										
Aug	107.15	33.17	1.25	31.38	73.50	246.44	11.20	10.57	10.93	10.92
Sep	133.09	34.99	20.90	60.95	91.00	340.93	12.09	11.34	11.01	11.01
Oct	146.74	27.18	80.89	54.25	103.70	412.76	11.28	10.74	10.45	10.45
Nov	81.82	59.46	24.96	17.50	61.35	245.09	10.73	10.74	10.39	10.39
Dec	107.40	72.98	9.13	30.51	56.35	276.37	10.39	10.27	10.14	10.14
2013(b)										
Jan	160.57	53.58	15.95	44.55	103.60	378.25	8.66	8.33	9.47	9.46
Feb	137.51	90.76	14.41	27.61	61.05	331.34	8.29	8.49	8.89	8.88
Mar	202.70	89.64	31.12	42.60	79.75	445.81	9.28	8.89	8.87	8.87
Apr	214.16	50.78	13.06	52.20	102.30	432.50	9.33	9.58	8.96	8.96
May	187.99	97.71	38.40	46.75	132.35	503.20	8.65	7.85	8.66	8.65
Jun	231.47	79.15	6.41	43.35	92.85	453.23	7.50	6.75	8.40	8.40
Jul	370.73	84.74	19.10	62.63	62.50	599.70	7.60	7.29	8.37	8.36
Aug	368.84	54.55	18.50	67.99	40.31	550.19	9.36	8.21	8.35	8.35

(a) Annualised Forward Premium ( $f^d$ ) is computed using the following formula.

$$f^d = \{ [F_t^T - S_t] / S_t \} * 100 * (12/T)$$

Where  $F_t^T$  is the forward rate for period  $t$  that exists in period  $t$  ( $T = 1, 3$ ) and  $S_t$  is the interbank spot rate at period  $t$ .

(b) Provisional.

Source: Central Bank of Sri Lanka

FINANCIAL SECTOR

TABLE 51

Monetary Aggregates – M<sub>1</sub> and M<sub>2</sub>

Rs. million

End of Period	Currency				Demand Deposits				Narrow Money Supply M <sub>1</sub> (3)+(7)	Time and Savings Deposits held by the Public (10)	Broad Money Supply M <sub>2</sub> (f) (9)+(10)	
	Held by the Govern- ment (a)	Held by Commercial Banks	Held by the Public	Total (b) (1)+(2)+(3)	Held by the Govern- ment (c)	Held by Commercial Banks	Held by the Public	Total (b) (5)+(6)+(7)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				
2010	...	39,104	216,549	255,652	37,690	365,104	190,643	593,437	407,192	1,405,808	1,813,000	
2011	...	50,362	242,871	293,233	35,488	540,364	195,836	771,688	438,707	1,753,896	2,192,603	
2012	...	66,522	251,538	318,060	26,084	642,989	198,510	867,583	450,049	2,143,136	2,593,185	
2011	3rd Quarter	...	50,975	232,944	283,920	30,516	514,902	202,421	747,839	435,365	1,655,762	2,091,127
	4th Quarter	...	50,362	242,871	293,233	35,488	540,364	195,836	771,688	438,707	1,753,896	2,192,603
2012	1st Quarter	...	62,414	252,949	315,363	24,063	554,844	195,672	774,579	448,621	1,872,550	2,321,171
	2nd Quarter	...	55,007	242,317	297,324	25,560	695,596	190,463	911,618	432,780	1,948,563	2,381,343
	3rd Quarter	...	60,274	246,687	306,961	24,436	724,812	193,066	942,315	439,753	2,015,256	2,455,010
	4th Quarter	...	66,522	251,538	318,060	26,084	642,989	198,510	867,583	450,049	2,143,136	2,593,185
2013	1st Quarter	...	69,705	262,556	332,261	25,119	612,256	202,856	840,230	465,413	2,284,029	2,749,442
	2nd Quarter	...	66,938	246,087	313,024	24,268	627,141	197,956	849,365	444,043	2,399,792	2,843,835
2012	July	...	59,963	243,131	303,095	26,373	724,399	194,732	945,505	437,864	1,972,369	2,410,233
	August	...	62,551	247,836	310,387	24,922	741,922	191,129	957,972	438,965	2,000,412	2,439,377
	September	...	60,274	246,687	306,961	24,436	724,812	193,066	942,315	439,753	2,015,256	2,455,010
	October	...	67,079	238,980	306,059	26,540	667,992	186,458	880,989	425,438	2,037,878	2,463,316
	November	...	63,354	241,386	304,739	28,400	643,462	188,631	860,493	430,017	2,099,825	2,529,842
	December	...	66,522	251,538	318,060	26,084	642,989	198,510	867,583	450,049	2,143,136	2,593,185
2013	January	...	67,553	241,825	309,378	24,955	649,852	198,776	873,583	440,600	2,186,794	2,627,394
	February	...	66,727	245,281	312,008	25,901	635,869	202,121	863,891	447,402	2,240,827	2,688,230
	March	...	69,705	262,556	332,261	25,119	612,256	202,856	840,230	465,413	2,284,029	2,749,442
	April	...	80,652	247,811	328,463	25,182	611,184	205,274	841,639	453,085	2,335,253	2,788,337
	May	...	73,862	244,583	318,445	24,725	602,072	198,025	824,822	442,608	2,356,809	2,799,417
	June	...	66,938	246,087	313,024	24,268	627,141	197,956	849,365	444,043	2,399,792	2,843,835
	July	...	71,872	245,094	316,966	22,159	565,529	199,659	787,347	444,753	2,430,857	2,875,610

(a) Currency held by the Treasury and the District Secretariats.

(b) Total amounts of currency, including subsidiary notes and coins issued by the Central Bank.

(c) Demand deposits of the government held with commercial banks and the Central Bank.

(d) Inter bank deposits both local and foreign including deposits of international organizations and commercial banks with the Central Bank.

(e) Total demand deposits held by the Central Bank and commercial banks.

(f) M<sub>2</sub> equals currency held by the public plus rupee denominated demand, savings and time deposits held by the public.

Source: Central Bank of Sri Lanka

## FINANCIAL SECTOR

Monetary Survey (Domestic Banking Units) – M<sub>2</sub><sup>(a)</sup>

TABLE 52

Rs. million

End of Period	Monetary Aggregates (Monetary Liabilities)		Net Foreign Assets (b)			Net Domestic Assets												Reserve Money (RM)	Money Multiplier	
	Narrow Money Supply (M <sub>1</sub> ) (c)	Broad Money Supply (M <sub>2</sub> ) (5)+(14) -(17)	Mone- tary Autho- rities	Commer- cial Banks	Total (3)+(4)	Domestic Assets								Net Other Liabilities					M <sub>1</sub> RM	M <sub>2</sub> RM
						Central Bank of Sri Lanka			Commercial Banks					Gross Domestic Credit (8)+(11)+ (12)+(13)	Mone- tary Autho- rities	Commer- cial Banks	Total (15)+(16)			
						Claims on Govt.	Depo- sits of Govt.	Net Claims on Govt. (d) (6)-(7)	Claims on Govt.	Depo- sits of Govt.	Net Claims on Govt. (d) (9)-(10)	Credit to Public Corpora- tions	Credit to Private Sector							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)				
2010	407,192	1,813,000	505,463	-115,179	390,284	79,977	3,083	76,894	467,369	49,458	417,911	91,927	1,333,784	1,920,515	326,699	171,100	497,799	360,511	1.13	5.03
2011	438,707	2,192,603	340,090	-189,175	150,916	264,540	1,797	262,742	537,350	64,531	472,819	71,385	1,821,472	2,628,418	309,597	277,133	586,730	439,504	1.00	4.99
2012	450,049	2,593,185	396,468	-284,073	112,395	279,529	686	278,843	713,806	79,799	634,007	91,258	2,172,076	3,176,184	357,237	338,158	695,395	484,362	0.93	5.35
2011 Q3	435,365	2,091,127	410,654	-140,208	270,446	163,352	953	162,399	552,510	50,146	502,363	71,238	1,647,582	2,383,582	289,132	273,770	562,902	422,278	1.03	4.95
Q4	438,707	2,192,603	340,090	-189,175	150,916	264,540	1,797	262,742	537,350	64,531	472,819	71,385	1,821,472	2,628,418	309,597	277,133	586,730	439,504	1.00	4.99
2012 Q1	448,621	2,321,171	351,149	-234,982	116,166	327,971	964	327,007	593,374	47,562	545,812	66,820	1,972,221	2,911,859	362,791	344,063	706,854	471,146	0.95	4.93
Q2	432,780	2,381,343	331,354	-276,161	55,193	325,045	859	324,186	613,957	53,608	560,349	80,509	2,041,583	3,006,626	358,212	321,217	680,476	457,526	0.95	5.20
Q3	439,753	2,455,010	345,367	-297,112	48,255	332,730	689	332,041	618,110	51,699	566,411	68,216	2,112,622	3,079,290	370,443	302,092	672,535	473,142	0.93	5.19
Q4	450,049	2,593,185	396,468	-284,073	112,395	279,529	686	278,843	713,806	79,799	634,007	91,258	2,172,076	3,176,184	357,237	338,158	695,395	484,362	0.93	5.35
2013 Q1	465,413	2,749,442	393,914	-319,123	74,790	265,671	576	265,095	827,594	53,244	774,350	101,408	2,209,576	3,350,430	326,747	349,031	675,778	512,396	0.91	5.37
Q2	444,043	2,843,835	365,979	-315,005	50,973	233,643	468	233,175	934,459	51,195	883,264	109,374	2,242,278	3,468,090	-286,127	389,102	675,228	500,301	0.89	5.68
2012 Jul	437,864	2,410,233	345,269	-273,348	71,921	296,234	783	295,451	611,725	52,733	558,992	64,590	2,067,241	2,986,275	337,621	310,341	647,962	463,413	0.94	5.20
Aug	438,965	2,439,377	355,317	-277,363	77,954	317,260	740	316,520	619,330	50,356	568,974	66,851	2,083,310	3,035,655	361,447	312,785	674,232	472,950	0.93	5.16
Sep	439,753	2,455,010	345,367	-297,112	48,255	332,730	689	332,041	618,110	51,699	566,411	68,216	2,112,622	3,079,290	370,443	302,092	672,535	473,142	0.93	5.19
Oct	425,438	2,463,316	356,136	-297,150	58,986	320,654	650	320,004	648,633	59,602	589,031	69,975	2,131,981	3,110,992	370,078	333,328	706,662	471,116	0.90	5.23
Nov	430,017	2,529,842	355,905	-270,768	85,138	330,763	749	330,014	645,068	55,737	589,331	72,355	2,157,776	3,149,477	381,176	322,874	704,773	476,891	0.90	5.30
Dec	450,049	2,593,185	396,468	-284,073	112,395	279,529	686	278,843	713,806	79,799	634,007	91,258	2,172,076	3,176,184	357,237	338,158	695,395	484,362	0.93	5.35
2013 Jan	440,600	2,627,394	394,087	-296,348	97,739	267,059	710	266,349	740,959	51,558	689,402	93,712	2,177,371	3,226,834	351,046	346,133	697,179	484,096	0.91	5.43
Feb	447,402	2,688,229	385,305	-279,566	105,739	245,776	641	245,135	782,149	53,153	728,996	95,243	2,189,469	3,258,844	318,419	357,935	676,354	486,728	0.92	5.52
Mar	465,413	2,749,442	393,914	-319,123	74,790	265,671	576	265,095	827,594	53,244	774,350	101,408	2,209,576	3,350,430	326,747	349,031	675,778	512,396	0.91	5.37
Apr	453,085	2,788,337	419,723	-324,085	95,638	224,845	485	224,361	905,523	54,307	851,216	110,648	2,213,756	3,399,980	315,618	391,663	707,281	500,288	0.91	5.57
May	442,608	2,799,417	392,460	-314,843	77,617	238,997	444	238,553	899,437	53,767	845,669	110,953	2,224,598	3,419,774	-312,566	385,407	697,973	507,211	0.87	5.52
Jun	444,043	2,843,835	365,979	-315,005	50,973	233,643	468	233,175	934,459	51,195	883,264	109,374	2,242,278	3,468,090	-286,127	389,102	675,228	500,301	0.89	5.68
Jul	444,753	2,875,610	372,674	-379,015	-6,341	196,999	498	196,501	991,805	48,405	943,400	129,516	2,251,817	3,521,234	(252,200)	387,083	639,283	456,106	0.98	6.30

(a) M<sub>2</sub> includes Domestic Banking Units (DBUs) of commercial banks.

(b) External assets (net) of the Central Bank and commercial banks (including outward bills).

(c) Currency and demand deposits held by the public.

(d) Credit extended by the banking system to the government, net of government deposits with banks and government cash balances.

Source: Central Bank of Sri Lanka



## FINANCIAL SECTOR

## TABLE 53

## Assets and Liabilities of the Central Bank

Rs. million

End of Period	Assets										Total Assets or Liabilities	International Reserve as a percentage of Currency and Deposit Liabilities	
	International Reserve						Domestic Assets						
	Cash and Bank Balances Abroad including Treasury bills	Foreign Government and Non-Governmental Securities (a)	Special Drawing Rights	IMF Related Assets	Receiva- bles	Total	Loans and Advances to		Government and Government Guaranteed Securities (b)	Other Assets and Accounts			
						Government	Other						
2010	243,671.9	547,591.2	273.1	70,926.2	71.9	862,534.4	77,878.8	2,459.8	2,098.0	40,435.5	985,406.5	119.7	
2011	360,507.7	404,983.0	502.1	72,588.4	25.5	838,606.8	94,743.0	2,313.5	169,797.0	36,256.9	1,141,717.2	89.2	
2012	327,748.6	554,218.6	491.3	80,861.0	2,590.3	965,909.8	111,291.8	1,844.2	168,237.0	37,165.1	1,284,447.9	91.6	
2011	3rd Qtr	287,906.2	584,581.4	1,862.0	71,430.3	59.0	945,838.8	98,644.7	2,670.5	64,708.0	46,498.0	1,158,360.0	98.7
	4th Qtr	360,507.7	404,983.0	502.1	72,588.4	25.5	838,606.8	94,743.0	2,313.5	169,797.0	36,256.9	1,141,717.2	89.2
2012	1st Qtr	326,757.1	470,761.0	595.3	82,428.4	5,454.7	885,996.5	110,197.4	2,311.9	217,774.0	45,630.5	1,261,910.3	88.0
	2nd Qtr	453,637.0	458,231.0	722.5	83,867.1	32,588.4	1,029,046.0	96,744.5	2,198.6	228,300.0	35,999.3	1,392,288.5	89.0
	3rd Qtr	393,082.0	577,259.5	500.2	82,871.4	2,931.1	1,056,644.3	112,760.4	2,197.3	219,970.0	42,715.8	1,434,287.9	89.2
	4th Qtr	327,748.6	554,218.6	491.3	80,861.0	2,590.3	965,909.8	111,291.8	1,844.2	168,237.0	37,165.1	1,284,447.9	91.6
2013	1st Qtr	380,751.9	483,003.4	2,392.2	78,673.7	22.9	944,844.2	127,806.0	1,844.1	137,865.1	68,049.5	1,280,408.9	88.8
	2nd Qtr	333,077.3	503,522.6	2,901.4	80,920.6	56.2	920,478.0	125,663.1	1,470.6	107,979.5	31,446.5	1,187,037.7	87.2
2012	July	532,569.0	467,832.9	1,494.8	82,312.9	176.5	1,084,386.1	112,751.0	2,198.5	183,483.0	105,036.6	1,487,855.2	90.1
	August	452,685.0	537,369.0	503.0	83,359.2	182.6	1,074,098.8	112,740.7	2,198.0	204,519.0	52,988.6	1,446,545.1	90.1
	September	393,082.0	577,259.5	500.2	82,871.4	2,931.1	1,056,644.3	112,760.4	2,197.3	219,970.0	42,715.8	1,434,287.9	89.2
	October	322,570.8	571,741.7	1,834.9	82,933.1	1,365.5	980,445.9	112,769.2	2,197.9	207,885.0	36,207.4	1,339,505.6	89.4
	November	322,477.0	532,523.7	502.9	82,765.0	26.1	938,294.7	112,522.1	2,197.4	218,241.0	30,338.2	1,301,593.5	88.5
	December	327,748.6	554,218.6	491.3	80,861.0	2,590.3	965,909.8	111,291.8	1,844.2	168,237.0	37,165.1	1,284,447.9	91.6
2013	January	355,499.1	522,145.0	3,706.2	80,692.5	9.1	962,051.8	128,103.9	1,844.1	138,955.6	71,003.2	1,301,958.6	91.4
	February	376,175.7	512,464.0	2,431.1	79,953.4	10.3	971,034.7	128,100.4	1,844.1	117,676.1	74,872.0	1,293,527.3	90.5
	March	380,751.9	483,003.4	2,392.2	78,673.7	22.9	944,844.2	127,806.0	1,844.1	137,865.1	68,049.5	1,280,408.9	88.8
	April	475,244.0	444,987.0	3,969.8	79,217.7	19.3	1,003,437.9	128,078.1	1,843.6	96,767.0	44,683.7	1,274,810.3	92.5
	May	390,007.3	477,868.8	2,813.8	78,479.2	28.2	949,197.3	128,060.7	1,843.2	110,936.7	35,864.6	1,225,902.5	89.2
	June	333,077.3	503,522.6	2,901.4	80,920.6	56.2	920,478.0	125,663.1	1,470.6	107,979.5	31,446.5	1,187,037.7	87.2
	July	348,338.8	483,135.4	4,151.0	82,448.3	57.5	918,130.9	128,097.1	1,470.4	68,902.3	33,566.4	1,150,167.1	91.6

(a) Includes securities acquired from government institutions.

(b) Government and government guaranteed securities are on fair value basis.

(Contd.)

## FINANCIAL SECTOR

TABLE 53 (Contd.)

## Assets and Liabilities of the Central Bank

Rs. million

End of Period	Liabilities													Other Liabilities and Accounts
	Capital Account			Currency Issued			Securities Outstanding (c)	Deposits					Total	
	Capital	Surplus	Total	Notes in Circu- lation	Coins in Circu- lation	Total		Government	Govt. Agencies and Institutions	Commer- cial Banks	International Organisations, Foreign Governments and Foreign Banking Institutions	Other		
2010	25,000.0	0.0	25,000.0	249,976.8	5,675.4	255,652.2	95,054.9	3,083.0	6.0	104,853.0	357,069.0	5.7	465,016.7	144,682.7
2011	25,000.0	0.0	25,000.0	287,080.5	6,152.9	293,233.4	0.0	1,797.0	2.0	146,269.2	498,543.0	4.4	646,615.6	176,868.3
2012	35,000.0	0.0	35,000.0	311,151.6	6,908.5	318,060.1	0.0	686.0	14.0	166,288.4	569,454.0	4.3	736,446.6	194,941.1
2011 3rd Qtr	25,000.0	0.0	25,000.0	277,853.6	6,066.1	283,919.8	0.0	953.0	1.0	138,356.8	535,211.0	3.6	674,525.4	174,914.9
4th Qtr	25,000.0	0.0	25,000.0	287,080.5	6,152.9	293,233.4	0.0	1,797.0	2.0	146,269.2	498,543.0	4.4	646,615.6	176,868.3
2012 1st Qtr	35,000.0	0.0	35,000.0	308,981.0	6,382.5	315,363.5	0.0	964.0	1.0	155,781.8	534,854.0	4.6	691,605.4	219,941.4
2nd Qtr	35,000.0	0.0	35,000.0	290,775.8	6,547.8	297,323.5	0.0	859.0	4.0	160,198.9	697,716.0	3.3	858,781.2	201,183.8
3rd Qtr	35,000.0	0.0	35,000.0	300,217.2	6,743.8	306,961.0	0.0	689.0	4.0	166,177.1	711,287.0	5.1	878,162.2	214,164.7
4th Qtr	35,000.0	0.0	35,000.0	311,151.6	6,908.5	318,060.1	0.0	686.0	14.0	166,288.4	569,454.0	4.3	736,446.6	194,941.1
2013 1st Qtr	35,000.0	0.0	35,000.0	325,213.8	7,047.2	332,261.0	0.0	575.8	1.5	180,133.4	550,946.8	3.9	731,661.4	181,486.5
2nd Qtr	35,000.0	0.0	35,000.0	305,885.8	7,138.3	313,024.1	0.0	467.7	2.7	187,274.4	554,677.0	5.5	742,427.3	96,586.3
2012 July	35,000.0	0.0	35,000.0	296,487.8	6,607.2	303,094.9	0.0	783.0	4.0	160,313.9	739,136.0	3.0	900,239.8	249,520.4
August	35,000.0	0.0	35,000.0	303,710.6	6,676.4	310,387.0	0.0	740.0	3.0	162,559.9	718,799.0	3.7	882,105.6	219,052.4
September	35,000.0	0.0	35,000.0	300,217.2	6,743.8	306,961.0	0.0	689.0	4.0	166,177.1	711,287.0	5.1	878,162.2	214,164.7
October	35,000.0	0.0	35,000.0	299,261.3	6,797.7	306,059.0	0.0	650.0	4.0	165,053.4	624,335.0	3.2	790,045.6	208,401.0
November	35,000.0	0.0	35,000.0	297,887.0	6,852.4	304,739.4	0.0	749.0	4.0	172,147.0	582,407.0	3.8	755,310.8	206,543.3
December	35,000.0	0.0	35,000.0	311,151.6	6,908.5	318,060.1	0.0	686.0	14.0	166,288.4	569,454.0	4.3	736,446.6	194,941.1
2013 January	35,000.0	0.0	35,000.0	302,430.0	6,947.0	309,377.0	0.0	710.3	13.3	174,705.0	567,986.5	6.1	743,421.2	214,160.4
February	35,000.0	0.0	35,000.0	305,020.0	6,988.0	312,008.0	0.0	641.0	13.7	174,706.8	585,732.9	3.9	761,098.3	185,421.0
March	35,000.0	0.0	35,000.0	325,213.8	7,047.2	332,261.0	0.0	575.8	1.5	180,133.4	550,946.8	3.9	731,661.4	181,486.5
April	35,000.0	0.0	35,000.0	321,375.5	7,087.9	328,463.3	0.0	484.5	2.6	171,821.7	583,727.3	4.4	756,040.5	155,306.5
May	35,000.0	0.0	35,000.0	311,334.8	7,110.1	318,444.9	0.0	444.0	2.5	188,763.9	556,757.6	3.1	745,971.2	126,486.4
June	35,000.0	0.0	35,000.0	305,885.8	7,138.3	313,024.1	0.0	467.7	2.7	187,274.4	554,677.0	5.5	742,427.3	96,586.3
July	35,000.0	0.0	35,000.0	309,793.4	7,172.1	316,965.6	0.0	498.2	10.0	139,130.6	545,477.1	4.0	685,120.0	113,081.6

(c) Central Bank's own securities issued under section 91(1)(b) of the Monetary Law Act.

Source: Central Bank of Sri Lanka

**FINANCIAL SECTOR**
**TABLE 54**
**Assets and Liabilities of Domestic Banking Units (DBUs) of the Commercial Banks**

																			Rs. million			
																			Assets			
End of Period	Cash on Hand	Due from Central Bank	Due from Dome- stic Banks	Cash Items in Process of Collec- tion	Foreign Currency on Hand and Balances due from Banks Abroad	Investments				Loans and Advances					Fixed and Other Assets (b)	Total Assets or Liabi- lities	% of Liquid Assets to Demand Deposits (c)	% of Loans & Adv. to Total Deposits				
						Govt. of Sri Lanka Obligations			Other Invest- ments (a)	Bills Purchased and Discounted	Over- drafts	Loans	Total									
						Trea- sury bills	Trea- sury bonds	Govern- ment Securi- ties						Local					Im- ports	Ex- ports		
2010	39,104	107,705	11,474	6,066	191,240	205,405	139,416	58,779	134,874	302	13,312	15,960	338,357	1,086,687	1,454,619	218,055	2,566,737	302.0	74.4			
2011	50,362	149,711	51,390	21,866	159,567	175,644	178,582	105,167	57,651	50	16,536	14,435	373,762	1,500,949	1,905,732	302,005	3,157,677	310.4	80.8			
2012	66,522	169,466	49,840	35,890	155,013	200,718	255,657	134,167	58,183	1,557	20,011	13,087	495,973	1,774,985	2,305,613	326,301	3,757,370	362.0	82.4			
2011	3rd Quarter	50,975	143,132	32,599	7,123	187,765	244,827	169,677	65,111	55,747	145	16,832	14,890	367,745	1,344,123	1,743,734	284,794	2,985,485	341.5	78.2		
	4th Quarter	50,362	149,711	51,390	21,866	159,567	175,644	178,582	105,167	57,651	50	16,536	14,435	373,762	1,500,949	1,905,732	302,005	3,157,677	310.4	80.8		
2012	1st Quarter	62,414	159,462	40,244	23,535	200,854	218,819	188,029	111,800	57,597	69	28,243	14,138	407,166	1,597,157	2,046,773	292,608	3,402,134	378.7	82.0		
	2nd Quarter	55,007	161,462	45,728	39,611	185,320	189,308	245,681	112,440	58,515	1,648	22,780	13,749	396,658	1,669,408	2,104,243	324,736	3,522,052	385.5	81.2		
	3rd Quarter	60,274	169,101	38,626	32,923	172,250	171,867	233,069	114,256	57,280	1,772	21,394	15,807	438,158	1,728,234	2,205,365	346,197	3,601,209	355.5	82.6		
	4th Quarter	66,522	169,466	49,840	35,890	155,013	200,718	255,657	134,167	58,183	1,557	20,011	13,087	495,973	1,774,985	2,305,613	326,301	3,757,370	362.0	82.4		
2013	1st Quarter	69,705	182,672	42,116	14,269	139,168	297,164	277,704	127,785	57,973	957	23,725	13,590	485,348	1,853,665	2,377,284	349,422	3,935,263	411.3	81.6		
	2nd Quarter	66,938	189,348	42,426	9,628	140,764	338,125	337,894	131,704	62,639	1,043	23,085	14,056	483,908	1,898,086	2,420,178	297,099	4,036,742	472.2	80.0		
2012	July	59,963	163,508	39,952	32,046	178,973	184,624	290,278	104,297	58,410	1,880	20,284	15,648	362,318	1,689,418	2,089,548	333,934	3,535,534	396.6	80.0		
	August	62,551	159,688	29,942	32,447	184,853	187,377	227,638	104,027	56,870	1,728	21,680	15,871	429,797	1,707,928	2,177,003	341,987	3,564,383	371.2	82.2		
	September	60,274	169,101	38,626	32,923	172,250	171,867	233,069	114,256	57,280	1,772	21,394	15,807	438,158	1,728,234	2,205,365	346,197	3,601,209	355.5	82.6		
	October	67,079	167,644	44,481	39,297	182,875	187,540	223,932	111,282	56,945	1,687	21,875	15,479	461,900	1,746,133	2,247,073	312,266	3,640,415	372.5	83.2		
	November	63,354	175,274	55,722	31,387	175,096	183,512	222,050	109,837	58,270	1,917	21,730	15,066	480,330	1,766,168	2,285,212	334,034	3,693,746	365.1	83.8		
	December	66,522	169,466	49,840	35,890	155,013	200,718	255,657	134,167	58,183	1,557	20,011	13,087	495,973	1,774,985	2,305,613	326,301	3,757,370	362.0	82.4		
2013	January	67,553	177,546	50,838	24,361	160,788	258,191	245,129	106,496	57,566	1,683	20,742	12,829	482,387	1,815,488	2,333,128	389,359	3,870,955	362.1	82.4		
	February	66,727	177,464	46,474	24,792	155,658	300,509	239,947	118,777	57,237	1,361	23,005	13,381	478,282	1,822,954	2,338,984	327,498	3,854,066	401.5	81.5		
	March	69,705	182,672	42,116	14,269	139,168	297,164	277,704	127,785	57,973	957	23,725	13,590	485,348	1,853,665	2,377,284	349,422	3,935,263	411.3	81.6		
	April	80,652	175,963	35,079	12,494	123,173	314,206	340,062	127,890	60,714	1,168	22,730	13,177	478,899	1,871,765	2,387,738	334,328	3,992,299	437.9	80.2		
	May	73,862	190,573	41,068	12,105	139,070	297,613	348,984	127,741	61,429	968	22,366	13,019	482,235	1,881,546	2,400,134	294,720	3,987,299	463.2	80.3		
	June	66,938	189,348	42,426	9,628	140,764	338,125	337,894	131,704	62,639	1,043	23,085	14,056	483,908	1,898,086	2,420,178	297,099	4,036,742	472.2	80.0		
	July	71,872	141,444	29,852	9,796	89,189	360,124	345,997	145,334	61,383	1,022	23,569	14,719	500,879	1,925,034	2,465,223	348,594	4,068,807	443.1	80.5		

(a) The number of reporting banks were 23 until January 2006, 22 from October 2008, 23 from August 2011 and 24 from December 2011.

(b) Fixed and other assets consists of banks' property, furniture, fittings and sundries (commission, interest receivables etc.)

(c) Liquid assets consist of Cash on hand, Balances due from Central Bank, Foreign currency on hand and Balances due from banks abroad, Government of Sri Lanka Treasury bills and bills discounted. Balances due from domestic banks and cash items in process of collection have been excluded from liquid assets and domestic inter-bank deposits have been excluded from demand deposits, because from the view point of the commercial banking system as a whole such claims and deposits cancel out.

(Contd.)

## FINANCIAL SECTOR

## Assets and Liabilities of Domestic Banking Units (DBUs) of the Commercial Banks

TABLE 54 (Contd.)

Rs. million

End of Period	Paid up Capital Reserve Fund and Undistributed Profits	Liabilities														
		Demand Deposits					Time and Savings Deposits				Total Deposits			Borrowings		Other Liabilities
		Inter-Bank		Govern- ment of Sri Lanka	Residents	Non- Residents	Govern- ment of Sri Lanka	Residents	Non- Residents	Demand	Time and Savings	Total	Domestic Inter-Bank (d)	Foreign		
Domes- tic	Fore- ign															
2010	237,814	46	6,874	34,607	190,637	3,817	14,851	1,405,808	298,337	235,981	1,718,996	1,954,977	99,473	13,351	261,121	
2011	313,334	3,489	6,367	33,691	195,835	4,069	30,840	1,753,896	332,998	243,451	2,117,734	2,361,184	147,275	19,742	316,141	
2012	375,920	76	14,789	25,398	198,496	4,976	54,401	2,143,136	356,948	243,735	2,554,485	2,798,220	142,492	75,461	365,278	
2011 3rd Quarter	290,404	132	6,170	29,562	202,419	4,379	20,584	1,655,762	310,482	242,663	1,986,828	2,229,491	126,304	21,831	317,456	
4th Quarter	313,334	3,489	6,367	33,691	195,835	4,069	30,840	1,753,896	332,998	243,451	2,117,734	2,361,184	147,275	19,742	316,141	
2012 1st Quarter	327,281	67	6,697	23,099	195,671	4,781	24,463	1,872,550	368,718	230,314	2,265,731	2,496,045	149,269	69,779	359,759	
2nd Quarter	341,209	52	7,102	24,701	190,460	4,684	28,907	1,948,563	386,226	226,999	2,363,696	2,590,695	151,522	77,219	361,407	
3rd Quarter	358,445	69	15,215	23,747	193,063	5,825	27,953	2,015,256	390,040	237,919	2,433,249	2,671,167	136,837	74,089	360,671	
4th Quarter	375,920	76	14,789	25,398	198,496	4,976	54,401	2,143,136	356,948	243,735	2,554,485	2,798,220	142,492	75,461	365,278	
2013 1st Quarter	384,459	51	11,345	24,543	202,855	5,548	28,701	2,284,029	356,934	244,343	2,669,665	2,914,007	138,376	98,053	400,368	
2nd Quarter	407,008	49	7,864	23,800	197,954	5,712	27,395	2,399,792	362,724	235,379	2,789,912	3,025,290	130,300	93,526	380,618	
2012 July	347,391	56	5,246	25,591	194,729	5,199	27,142	1,972,369	382,875	230,821	2,382,386	2,613,207	131,576	74,649	368,711	
August	352,614	79	11,500	24,182	191,125	5,250	26,175	2,000,412	389,148	232,135	2,415,735	2,647,871	132,760	72,189	358,949	
September	358,445	69	15,215	23,747	193,063	5,825	27,953	2,015,256	390,040	237,919	2,433,249	2,671,167	136,837	74,089	360,671	
October	364,354	82	15,504	25,890	186,454	5,171	33,712	2,037,878	396,466	233,101	2,468,056	2,701,157	136,115	78,362	360,426	
November	368,050	58	12,780	27,651	188,627	5,923	28,086	2,099,825	363,449	235,039	2,491,360	2,726,399	154,671	78,779	365,847	
December	375,920	76	14,789	25,398	198,496	4,976	54,401	2,143,136	356,948	243,735	2,554,485	2,798,220	142,492	75,461	365,278	
2013 January	374,516	37	31,968	24,245	198,762	5,887	27,313	2,186,794	357,752	260,899	2,571,859	2,832,759	144,729	74,357	444,594	
February	379,360	48	10,813	25,260	202,108	5,426	27,893	2,240,827	357,663	243,655	2,626,383	2,870,038	139,395	74,703	390,571	
March	384,459	51	11,345	24,543	202,855	5,548	28,701	2,284,029	356,934	244,343	2,669,665	2,914,007	138,376	98,053	400,368	
April	397,739	79	8,781	24,698	205,271	5,871	29,609	2,335,253	368,117	244,701	2,732,979	2,977,679	129,460	77,665	409,756	
May	400,473	48	6,921	24,281	198,023	5,354	29,486	2,356,809	366,477	234,627	2,752,773	2,987,400	131,788	88,180	379,458	
June	407,008	49	7,864	23,800	197,954	5,712	27,395	2,399,792	362,724	235,379	2,789,912	3,025,290	130,300	93,526	380,618	
July	418,067	107	9,746	21,661	199,650	5,463	26,744	2,430,857	367,097	236,626	2,824,698	3,061,324	113,181	100,618	375,616	

(d) Includes Central Bank.

Source: Central Bank of Sri Lanka

**FINANCIAL SECTOR**
**Assets and Liabilities of Off-Shore Banking Units (OBUs) of the Commercial Banks<sup>(a)</sup>**
**TABLE 55**

Rs. million

End of Period	Assets (b)								Liabilities (b)								Total Assets/ Liabilities
	Non-Residents		Residents						Non-Residents		Residents						
	Non-Bank	Bank	Central Bank	Com- mercial Banks	Inter OBUs	BOI Enter- prises	Other App- roved Enter- prises	Other Assets	Non-Bank	Bank	Central Bank	Com- mercial Banks	Inter OBUs	BOI Enter- prises	Other App- roved Enter- prises	Other Liabi- lities	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
2010	29,205	66,616	1,883	10,727	9,742	155,864	186,482	8,560	29,140	128,145	-	31,479	24,792	62,287	22,509	170,728	469,080
2011	26,488	33,297	1,995	7,986	13,516	182,812	226,740	12,594	26,805	211,255	-	110,742	1,424	65,135	16,191	73,875	505,428
2012	25,167	55,635	1,548	20,760	17,724	184,680	335,266	26,487	25,207	356,015	-	79,319	-	100,561	12,423	93,742	667,268
2011 3rd Qtr	26,092	61,723	1,870	3,137	2,237	179,069	202,715	6,971	21,049	180,822	-	46,818	-	68,967	18,046	148,113	483,814
4th Qtr	26,488	33,297	1,995	7,986	13,516	182,812	226,740	12,594	26,805	211,255	-	110,742	1,424	65,135	16,191	73,875	505,428
2012 1st Qtr	31,404	44,538	2,245	19,678	21,977	187,185	305,588	17,316	23,892	257,857	-	156,867	1,346	93,104	15,713	81,151	629,930
2nd Qtr	31,673	46,866	2,335	22,343	21,950	192,594	321,575	48,944	28,512	332,049	2,000	136,374	-	86,735	15,894	86,717	688,280
3rd Qtr	27,393	59,265	2,274	21,834	14,279	181,117	341,513	44,676	21,901	328,319	15,575	111,177	-	102,061	13,872	99,444	692,350
4th Qtr	25,167	55,635	1,548	20,760	17,724	184,680	335,266	26,487	25,207	356,015	-	79,319	-	100,561	12,423	93,742	667,268
2013 1st Qtr	26,159	62,751	2,186	8,596	26,676	184,167	376,959	25,365	26,110	406,630	-	80,857	-	105,288	11,522	81,691	712,859
2nd Qtr	25,331	67,230	1,539	51,650	19,734	188,879	373,920	9,394	28,566	426,614	-	95,591	789	89,705	10,972	102,247	754,483
2012 July	29,857	65,818	2,309	21,876	21,903	201,943	342,727	37,311	83,118	274,986	31,896	134,129	-	95,742	14,818	89,054	723,743
August	29,258	61,546	2,319	17,292	13,258	200,553	344,200	42,045	22,469	341,784	15,886	115,986	-	103,996	14,811	95,539	710,471
September	27,393	59,265	2,274	21,834	14,279	181,117	341,513	44,676	21,901	328,319	15,575	111,177	-	102,061	13,872	99,444	692,350
October	25,520	60,224	1,583	19,798	13,769	190,698	320,073	29,033	20,890	317,621	2,601	106,586	-	106,162	13,212	93,625	660,697
November	25,112	59,276	1,585	16,453	12,055	188,721	326,362	28,138	21,713	330,828	2,605	95,552	-	108,604	13,229	85,171	657,703
December	25,167	55,635	1,548	20,760	17,724	184,680	335,266	26,487	25,207	356,015	-	79,319	-	100,561	12,423	93,742	667,268
2013 January	30,074	71,272	1,539	20,714	16,204	189,027	331,006	27,502	25,827	358,264	-	81,185	-	120,030	12,140	89,892	687,338
February	26,837	65,070	1,552	10,069	23,143	193,483	349,186	19,578	25,418	368,389	-	81,044	-	122,275	12,282	79,510	688,918
March	26,159	62,751	2,186	8,596	26,676	184,167	376,959	25,365	26,110	406,630	-	80,857	-	105,288	11,522	81,691	712,859
April	24,553	101,258	1,543	34,331	23,104	187,769	377,217	13,199	27,473	470,665	-	67,799	-	97,116	12,690	87,233	762,975
May	42,467	74,820	1,539	51,650	19,734	192,142	365,161	10,397	28,707	442,301	-	82,228	618	104,863	11,565	87,629	757,910
June	25,331	67,230	1,539	51,650	19,734	188,879	373,920	9,394	28,566	426,614	-	95,591	789	89,705	10,972	102,247	754,483
July	27,056	46,781	1,602	15,593	19,509	203,721	404,403	10,583	29,076	430,337	-	54,815	744	101,894	19,821	92,560	729,247

Note: 1. An Off-Shore Banking Unit (OBU) is a unit in a commercial bank, established in terms of Central Bank Circular No. 380 of 2 May, 1979 which accepts deposits and grants advances in designated foreign currencies from and to :

(a) Non-Residents (b) Commercial Banks (c) Board of Investment (BOI) Enterprises, and (d) Other residents approved by the Central Bank.

2. Assets and Liabilities denominated in foreign currencies have been converted into Sri Lanka rupees at exchange rates prevailing at the end of the relevant period.

Source: Central Bank of Sri Lanka

## FINANCIAL SECTOR

## TABLE 56

Consolidated Monetary Survey (M<sub>2b</sub>)<sup>(a)</sup>

Rs. million

End of Period	Broad Money (M <sub>2b</sub> )						Net Foreign Assets (b)					
	Narrow Money (M <sub>1</sub> ) (c)			Quasi Money (QM) (d)			Total Broad Money (M <sub>2b</sub> ) (3)+(6)	Monetary Authorities (8)	Commercial Banks			Total Net Foreign Assets (8)+(11) (12)
	Currency	Demand Deposits	Total Narrow Money (M <sub>1</sub> ) (1)+(2)	DBUs	OBU's	Total Quasi Money (4)+(5)			DBUs	OBU's	Total Commercial Banks (9)+(10)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
2010	216,549	190,643	407,192	1,599,421	84,796	1,684,216	2,091,408	505,463	-66,558	-61,464	-128,021	377,442
2011	242,871	195,836	438,707	1,971,706	81,326	2,053,032	2,491,740	340,090	-63,757	-178,276	-242,033	98,057
2012	251,539	198,510	450,049	2,366,037	112,984	2,479,021	2,929,070	396,468	-121,879	-300,421	-422,300	-25,831
2011 3rd Quarter	232,944	202,421	435,365	1,857,488	87,012	1,944,500	2,379,865	410,654	-64,890	-114,057	-178,947	231,707
4th Quarter	242,871	195,836	438,707	1,971,706	81,326	2,053,032	2,491,740	340,090	-63,757	-178,276	-242,033	98,057
2012 1st Quarter	252,949	195,672	448,621	2,115,388	108,817	2,224,205	2,672,827	351,149	-125,801	-205,807	-331,608	19,540
2nd Quarter	242,317	190,463	432,780	2,201,661	102,629	2,304,290	2,737,070	331,354	-118,115	-282,021	-400,136	-68,783
3rd Quarter	246,687	193,066	439,753	2,272,965	115,932	2,388,898	2,828,651	345,367	-112,015	-263,562	-375,578	-30,211
4th Quarter	251,539	198,510	450,049	2,366,037	112,984	2,479,021	2,929,070	396,468	-121,879	-300,421	-422,300	-25,831
2013 1st Quarter	262,556	202,856	465,413	2,507,523	116,810	2,624,333	3,089,746	393,914	-155,662	-343,830	-499,491	-105,577
2nd Quarter	246,087	197,956	444,043	2,625,090	100,677	2,725,767	3,169,810	365,979	-172,395	-362,618	-535,012	-169,034
2012 July	243,131	194,732	437,864	2,222,472	110,561	2,333,033	2,770,897	345,269	-96,764	-262,429	-359,193	-13,924
August	247,836	191,129	438,965	2,255,637	118,807	2,374,444	2,813,409	355,317	-96,769	-273,449	-370,218	-14,901
September	246,687	193,066	439,753	2,272,965	115,932	2,388,898	2,828,651	345,367	-112,015	-263,562	-375,578	-30,211
October	238,980	186,458	425,438	2,297,749	119,374	2,417,124	2,842,562	356,136	-124,232	-252,767	-377,000	-20,863
November	241,386	188,631	430,017	2,328,807	121,833	2,450,640	2,880,657	355,905	-112,051	-268,152	-380,203	-24,298
December	251,539	198,510	450,049	2,366,037	112,984	2,479,021	2,929,070	396,468	-121,879	-300,421	-422,300	-25,831
2013 January	241,824	198,776	440,600	2,411,862	132,170	2,544,032	2,984,632	394,087	-133,506	-282,745	-416,251	-22,163
February	245,280	202,121	447,402	2,466,115	134,557	2,600,672	3,048,074	385,305	-127,306	-301,900	-429,206	-43,901
March	262,556	202,856	465,413	2,507,523	116,810	2,624,333	3,089,746	393,914	-155,662	-343,830	-499,491	-105,577
April	247,811	205,274	453,085	2,569,770	109,805	2,679,576	3,132,660	419,723	-142,570	-372,327	-514,897	-95,174
May	244,583	198,025	442,608	2,588,433	116,428	2,704,861	3,147,469	392,460	-150,863	-353,721	-504,583	-112,124
June	246,087	197,956	444,043	2,625,090	100,677	2,725,767	3,169,810	365,979	-172,395	-362,618	-535,012	-169,034
July	245,094	199,659	444,753	2,659,053	121,715	2,780,768	3,225,521	372,674	-184,958	-385,575	-570,534	-197,859

(a) M<sub>2b</sub> is based on the aggregated data pertaining to both Domestic Banking Units (DBUs) and Offshore Banking Units (OBUs) of Licensed Commercial Banks operating in Sri Lanka. Definitional changes have been adopted in aggregating DBUs and OBUs to avoid double counting and misclassification of assets and liabilities.

(Contd.)

The major changes are:

- (1) All DBU placements in OBUs are recorded as domestic assets, while all DBU borrowings from OBUs are recorded as domestic liabilities.
- (2) Foreign currency deposits with DBUs are classified on the basis of ownership rather than on the basis of currency. Hence, the following apply:
  - (i) One half (50 per cent) of Non-Resident Foreign Currency (NRFC) deposits are treated as domestic deposit liabilities;
  - (ii) All Resident Non-National Foreign Currency (RNFC) balances are treated as foreign liabilities;
  - (iii) All other domestic foreign currency accounts are treated as domestic deposit liabilities.

(b) External assets (net) of the Central Bank and commercial banks (including outward bills)

(c) Currency and demand deposits of the public

(d) Time and savings deposits of the public held with commercial banks

**FINANCIAL SECTOR**
**TABLE 56 (Contd.)**
**Consolidated Monetary Survey (M<sub>2b</sub>)<sup>(a)</sup>**

Rs. million

		Net Domestic Assets																
		Domestic Credit										Other Items (Net)			Total Net Domestic Assets (24)+(27)			
End of Period		Credit to Government (Net) (e)				Credit to Public Corporations				Credit to the Private Sector				Total Domestic Credit (17)+(20)+(23)	Monetary Authorities and DBUs	OBUs	Total Other Items (Net) (25)+(26)	(28)
		Central Bank of Sri Lanka	Commercial Banks		Total Credit to Govt. (13)+(15)	DBUs	OBUs	Total Credit to Public Corps. (18)+(19)	DBUs	OBUs	Total Credit to the Private Sector (21)+(22)							
(13)	(14)	(15)	(16)	(17)	(18)							(19)	(20)	(21)	(22)	(23)	(24)	(25)
2010		76,894	417,911	132,380	550,291	627,185	91,927	52,651	144,578	1,333,784	157,315	1,491,099	2,262,861	-352,808	-196,087	-548,895	1,713,966	
2011		262,742	472,819	98,048	570,868	833,610	71,385	127,115	198,500	1,821,472	184,388	2,005,860	3,037,970	-494,337	-149,950	-644,287	2,393,683	
2012		278,843	634,007	132,382	766,389	1,045,232	91,258	201,219	292,477	2,172,076	186,345	2,358,421	3,696,131	-634,688	-106,541	-741,229	2,954,902	
2011	3rd Qtr	162,399	502,363	131,649	634,012	796,411	71,238	69,746	140,984	1,647,582	180,389	1,827,972	2,765,366	-436,493	-180,715	-617,209	2,148,158	
	4th Qtr	262,742	472,819	98,048	570,868	833,610	71,385	127,115	198,500	1,821,472	184,388	2,005,860	3,037,970	-494,337	-149,950	-644,287	2,393,683	
2012	1st Qtr	327,007	545,812	123,663	669,475	996,482	66,820	180,243	247,063	1,972,221	188,867	2,161,088	3,404,632	-573,198	-178,148	-751,346	2,653,286	
	2nd Qtr	324,186	560,349	125,744	686,093	1,010,279	80,509	195,088	275,597	2,041,583	193,336	2,234,919	3,520,795	-585,424	-129,518	-714,942	2,805,853	
	3rd Qtr	332,041	566,411	136,674	703,085	1,035,127	68,216	203,674	271,890	2,112,622	182,282	2,294,904	3,601,920	-599,923	-143,135	-743,058	2,858,862	
	4th Qtr	278,843	634,007	132,382	766,389	1,045,232	91,258	201,219	292,477	2,172,076	186,345	2,358,421	3,696,131	-634,688	-106,541	-741,229	2,954,902	
2013	1st Qtr	265,095	774,350	141,019	915,370	1,180,465	101,408	234,102	335,510	2,209,576	186,004	2,395,580	3,911,555	-615,746	-100,486	-716,232	3,195,323	
	2nd Qtr	233,175	883,264	147,201	1,030,465	1,263,640	109,374	224,922	334,296	2,242,278	190,675	2,432,953	4,030,889	-592,542	-99,503	-692,045	3,338,843	
2012	July	295,451	558,992	144,375	703,368	998,819	64,590	196,911	261,501	2,067,241	203,384	2,270,624	3,530,944	-574,444	-171,680	-746,124	2,784,820	
	August	316,520	568,974	145,971	714,945	1,031,464	66,851	196,996	263,847	2,083,310	201,786	2,285,096	3,580,408	-599,601	-152,497	-752,098	2,828,309	
	September	332,041	566,411	136,674	703,085	1,035,127	68,216	203,674	271,890	2,112,622	182,282	2,294,904	3,601,920	-599,923	-143,135	-743,058	2,858,862	
	October	320,004	589,031	133,689	722,720	1,042,725	69,975	184,624	254,600	2,131,981	192,457	2,324,438	3,621,762	-619,708	-138,629	-758,337	2,863,425	
	November	330,014	589,331	135,611	724,942	1,054,956	72,355	188,750	261,105	2,157,776	190,722	2,348,498	3,664,560	-634,508	-125,098	-759,605	2,904,955	
	December	278,843	634,007	132,382	766,389	1,045,232	91,258	201,219	292,477	2,172,076	186,345	2,358,421	3,696,131	-634,688	-106,541	-741,229	2,954,902	
2013	January	266,349	689,402	131,566	820,968	1,087,317	93,712	197,729	291,441	2,177,371	190,738	2,368,108	3,746,867	-634,954	-105,118	-740,072	3,006,795	
	February	245,135	728,996	141,295	870,291	1,115,426	95,243	204,762	300,005	2,189,469	196,613	2,386,082	3,801,513	-603,326	-106,212	-709,538	3,091,975	
	March	265,095	774,350	141,019	915,370	1,180,465	101,408	234,102	335,510	2,209,576	186,004	2,395,580	3,911,555	-615,746	-100,486	-716,232	3,195,323	
	April	224,361	851,216	141,632	992,848	1,217,208	110,648	233,911	344,558	2,213,756	189,445	2,403,200	3,964,967	-654,278	-82,854	-737,133	3,227,835	
	May	238,553	845,669	142,615	988,284	1,226,838	110,953	217,776	328,729	2,224,598	196,911	2,421,509	3,977,076	-630,330	-87,154	-717,484	3,259,592	
	June	233,175	883,264	147,201	1,030,465	1,263,640	109,374	224,922	334,296	2,242,278	190,675	2,432,953	4,030,889	-592,542	-99,503	-692,045	3,338,843	
	July	196,501	943,400	164,483	1,107,883	1,304,384	129,516	234,052	363,567	2,251,817	209,589	2,461,406	4,129,357	-605,143	-100,833	-705,977	3,423,381	

(e) Credit extended by the banking system to the government, net of government deposits with banks and government cash deposits

Source: Central Bank of Sri Lanka

## FINANCIAL SECTOR

TABLE 57

Financial Survey (M<sub>4</sub>)<sup>(a)</sup>

Rs. million

End of Period	Broad Money (M <sub>4</sub> ) (a)								Net Foreign Assets				
	Currency (b)	Demand Deposits (b)	Quasi Money (c)					Quasi Money (3)+(4)+(5)+(6)+(7)	Broad Money (M <sub>4</sub> ) (1)+(2)+(8)	Monetary Authorities	Commercial Banks (DBUs and OBU)	LSBs and LFCs	Total Net Foreign Assets (10)+(11)+(12)
			Commercial Banks		LSBs (d)		LFCs						
			DBUs (b)	OBU	RDBs/Pradeshya Sanwardhana Bank	Other							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
2010	214,654	174,809	1,582,757	84,796	37,950	394,946	146,120	2,246,568	2,636,030	505,463	-128,021	-22,921	354,521
2011	240,502	179,426	1,940,119	81,326	46,154	462,288	186,007	2,715,894	3,135,822	340,090	-242,033	-5,641	92,416
2012	248,412	179,531	2,323,312	112,984	54,710	509,367	256,725	3,257,099	3,685,041	396,468	-422,300	-9,241	-35,072
2011 Q3	230,114	186,523	1,831,424	87,012	44,569	436,404	180,841	2,580,250	2,996,887	410,654	-178,947	-4,086	227,621
Q4	240,502	179,426	1,940,119	81,326	46,154	462,288	186,007	2,715,894	3,135,822	340,090	-242,033	-5,641	92,416
2012 Q1	250,090	181,584	2,082,099	108,817	48,076	467,277	198,013	2,904,282	3,335,956	351,149	-331,608	-8,264	11,277
Q2	239,524	174,028	2,165,731	102,629	49,405	473,500	215,689	3,006,954	3,420,506	331,354	-400,136	-9,172	-77,955
Q3	243,692	177,723	2,234,954	115,932	52,384	486,817	232,399	3,122,487	3,543,901	345,367	-375,578	-9,683	-39,894
Q4	248,412	179,531	2,323,312	112,984	54,710	509,367	256,725	3,257,099	3,685,041	396,468	-422,300	-9,241	-35,072
2013 Q1	257,771	180,713	2,461,755	116,810	56,420	525,393	281,772	3,442,150	3,880,634	393,914	-499,491	-14,874	-120,452
Q2	242,313	175,929	2,576,287	100,677	58,576	538,164	301,061	3,574,766	3,993,007	365,979	-535,012	-14,966	-183,999
2012 Aug	245,066	175,953	2,218,472	118,807	51,182	480,507	227,333	3,096,301	3,517,320	355,317	-370,218	-9,885	-24,786
Sep	243,692	177,723	2,234,954	115,932	52,384	486,817	232,399	3,122,487	3,543,901	345,367	-375,578	-9,683	-39,894
Oct	236,074	171,602	2,258,544	119,374	53,287	493,761	238,624	3,163,590	3,571,266	356,136	-377,000	-9,544	-30,407
Nov	238,294	172,304	2,288,882	121,833	54,116	497,473	242,172	3,204,477	3,615,075	355,905	-380,203	-9,529	-33,827
Dec	248,412	179,531	2,323,312	112,984	54,710	509,367	256,725	3,257,099	3,685,041	396,468	-422,300	-9,241	-35,072
2013 Jan	238,534	180,059	2,370,374	132,170	55,554	517,643	269,523	3,345,265	3,763,858	394,087	-416,251	-9,138	-31,302
Feb	241,876	184,666	2,418,864	134,557	56,087	521,686	274,344	3,405,539	3,832,082	385,305	-429,206	-14,953	-58,854
Mar	257,771	180,713	2,461,755	116,810	56,420	525,393	281,772	3,442,150	3,880,634	393,914	-499,491	-14,874	-120,452
Apr	244,017	185,221	2,519,204	109,805	58,049	531,220	283,993	3,502,271	3,931,509	419,723	-514,897	-14,674	-109,848
May	241,371	178,527	2,538,706	116,428	58,219	532,376	289,476	3,535,204	3,955,103	392,460	-504,583	-14,651	-126,774
Jun	242,313	175,929	2,576,287	100,677	58,576	538,164	301,061	3,574,766	3,993,007	365,979	-535,012	-14,966	-183,999
July	241,733	179,195	2,610,306	121,715	58,995	542,789	308,450	3,642,255	4,063,182	372,674	-570,534	-15,116	-212,975
Aug	249,552	180,397	2,618,633	125,451	59,554	546,117	315,936	3,665,691	4,095,641	396,765	-613,357	-13,954	-230,545

(Contd.)

(a) M<sub>4</sub> is based on the aggregated data pertaining to Licenced Specialised Banks (LSBs) and Licenced Finance Companies (LFCs), in addition to the institutions covered in M<sub>2b</sub>.

(b) Currency, demand deposits and quasi money of DBUs in this table differ from those in Table 56 due to the fact that LSBs and LFCs are not treated as 'Public' under the Financial Survey (M<sub>4</sub>) definition.

(c) Time and savings deposits of the private sector with commercial banks, LSBs and LFCs.

(d) LSBs include Regional Development Banks/Pradeshya Sanwardhana Bank (which was established on 14 July 2010 by amalgamating Regional Development Banks, DFCC Bank, National Savings Bank, State Mortgage and Investment Bank, MBSL Savings Bank Ltd., SANASA Development Bank Ltd., HDFC Bank of Sri Lanka, Sri Lanka Savings Bank Ltd. and Lankaputhra Development Bank Ltd.



**FINANCIAL SECTOR**
**TABLE 57 (Contd.)**
**Financial Survey (M<sub>4</sub>)<sup>(a)</sup>**

Rs. million

End of Period	Net Domestic Assets																	Total Other Items (Net) (31)	Total Net Domestic Assets (30)+(31) (32)
	Domestic Credit																		
	Credit to the Government (Net) (e)						Credit to Public Corporations				Credit to Private Sector						Total Domestic Credit (20)+(23)+(29) (30)		
	Central Bank of Sri Lanka (14)	Commercial Banks (15)		LSBs (17)		LFCs (19)	Total Credit to the Govt. (14)+(15)+(16)+(17)+(18)+(19) (20)	Commercial Banks (DBUs and OBU) (21)	LSBs and LFCs (22)	Total Credit to Public Corps. (21)+(22) (23)	Commercial Banks (24)		LSBs (26)		LFCs (28)	Total Credit to Private Sector (24)+(25)+(26)+(27)+(28) (29)			
2010	76,894	417,911	132,380	2,503	289,850	12,856	932,394	144,578	...	144,578	1,333,784	157,315	39,038	202,458	164,340	1,896,933	2,973,905	-692,396	2,281,509
2011	262,742	472,819	98,048	207	309,762	11,064	1,154,643	198,500	...	198,500	1,821,472	184,388	48,063	258,408	275,233	2,587,564	3,940,707	-897,301	3,043,406
2012	278,843	634,007	132,382	190	327,457	17,040	1,389,920	292,477	...	292,477	2,172,076	186,345	53,953	300,555	433,765	3,146,694	4,829,091	-1,108,977	3,720,114
2011 Q3	162,399	502,363	131,649	850	301,071	10,387	1,108,719	140,984	...	140,984	1,647,582	180,389	45,491	233,074	226,354	2,332,890	3,582,593	-813,328	2,769,266
2011 Q4	262,742	472,819	98,048	207	309,762	11,064	1,154,643	198,500	...	198,500	1,821,472	184,388	48,063	258,408	275,233	2,587,564	3,940,707	-897,301	3,043,406
2012 Q1	327,007	545,812	123,663	280	304,641	12,526	1,313,928	247,063	...	247,063	1,972,221	188,867	49,912	269,815	296,884	2,777,699	4,338,690	-1,014,010	3,324,679
2012 Q2	324,186	560,349	125,744	...	309,171	15,317	1,334,766	275,597	...	275,597	2,041,583	193,336	50,727	277,903	314,379	2,877,927	4,488,291	-989,830	3,498,461
2012 Q3	332,041	566,411	136,674	43	314,568	18,761	1,368,499	271,890	...	271,890	2,112,622	182,282	51,998	285,073	334,801	2,966,776	4,607,165	-1,023,370	3,583,795
2012 Q4	278,843	634,007	132,382	190	327,457	17,040	1,389,920	292,477	...	292,477	2,172,076	186,345	53,953	300,555	433,765	3,146,694	4,829,091	-1,108,977	3,720,114
2013 Q1	265,095	774,350	141,019	190	342,977	21,020	1,544,652	335,510	...	335,510	2,209,576	186,004	56,037	303,140	455,729	3,210,486	5,090,647	-1,089,562	4,001,086
2013 Q2	233,175	883,264	142,614	220	351,493	24,472	1,635,237	338,883	...	338,883	2,242,278	190,675	57,721	304,627	472,335	3,267,637	5,241,757	-1,064,751	4,177,006
2012 Aug	316,520	568,974	145,971	...	310,372	16,801	1,358,637	263,847	...	263,847	2,083,310	201,786	51,539	281,571	328,271	2,946,478	4,568,962	-1,026,856	3,542,106
2012 Sep	332,041	566,411	136,674	43	314,568	18,761	1,368,499	271,890	...	271,890	2,112,622	182,282	51,998	285,073	334,801	2,966,776	4,607,165	-1,023,370	3,583,795
2012 Oct	320,004	589,031	133,689	...	323,490	19,346	1,385,561	254,600	...	254,600	2,131,981	192,457	52,648	286,042	339,842	3,002,969	4,643,129	-1,041,456	3,601,673
2012 Nov	330,014	589,331	135,611	100	325,802	18,675	1,399,533	261,105	...	261,105	2,157,776	190,722	53,580	288,830	345,453	3,036,362	4,697,001	-1,048,099	3,648,902
2012 Dec	278,843	634,007	132,382	190	327,457	17,040	1,389,920	292,477	...	292,477	2,172,076	186,345	53,953	300,555	433,765	3,146,694	4,829,091	-1,108,977	3,720,114
2013 Jan	266,349	689,402	131,566	190	332,492	17,277	1,437,276	291,441	...	291,441	2,177,371	190,738	54,473	299,150	442,736	3,164,468	4,893,185	-1,098,026	3,795,160
2013 Feb	245,135	728,996	141,295	190	336,106	17,515	1,469,238	300,005	...	300,005	2,189,469	196,613	55,061	302,038	447,514	3,190,695	4,959,938	-1,069,003	3,890,935
2013 Mar	265,095	774,350	141,019	190	342,977	21,020	1,544,652	335,510	...	335,510	2,209,576	186,004	56,037	303,140	455,729	3,210,486	5,090,647	-1,089,562	4,001,086
2013 Apr	224,361	851,216	141,632	190	346,878	22,083	1,586,359	344,558	...	344,558	2,213,756	189,445	56,612	304,046	460,412	3,224,271	5,155,189	-1,113,831	4,041,357
2013 May	238,553	845,669	142,615	190	348,908	22,528	1,598,463	328,729	...	328,729	2,224,598	196,911	57,223	305,281	467,308	3,251,321	5,178,514	-1,096,637	4,081,877
2013 Jun	233,175	883,264	142,614	220	351,493	24,472	1,635,237	338,883	...	338,883	2,242,278	190,675	57,721	304,627	472,335	3,267,637	5,241,757	-1,064,751	4,177,006
2013 Jul	196,501	943,400	159,886	10	350,730	24,411	1,674,938	368,164	...	368,164	2,251,817	209,589	58,455	303,439	476,852	3,300,153	5,343,255	-1,067,097	4,276,158
2013 Aug	186,926	964,179	191,495	0	353,176	25,247	1,721,023	364,275	...	364,275	2,250,844	213,774	59,008	305,138	482,152	3,310,917	5,396,214	-1,070,029	4,326,185

(e) Credit extended by the Central Bank, LCBs, LSBs and LFCs to the Government, net of Government deposits and Government cash balances.

Source: Central Bank of Sri Lanka

(f) The sharp increase in credit to private sector by LFCs in some months could be attributed to already established Specialised Leasing Companies (SLCs) obtaining LFC licenses.

## FINANCIAL SECTOR

## TABLE 58

Reserve Position of Commercial Banks<sup>(a)</sup>

Rs. million

Period (b)	Deposits (c)				Required Reserves Against Deposits (d)							Actual Reserves (d)	
	Demand	Time and Savings	Other	Total	Demand	Time and Savings	Other	Total Reserves	Till Cash	Required Reserves	Required Reserves Cumulative	Commercial Banks' Deposits with the Central Bank (Cumulative total for the reserve week)	Excess / (Deficit) on SRR (12) - (11)
	(1)	(2)	(3)	(1)+(2)+(3)	(5)	(6)	(7)	(5)+(6)+(7)	(9)	(8) - (9)	(10) × 15	(12)	(13)
2010	225,888	1,423,930	38,645	1,688,462	15,812	99,675	2,705	118,192	15,412	102,780	719,463	719,820	357
2011	236,891	1,774,200	44,579	2,055,670	18,951	141,936	3,566	164,454	19,842	144,611	1,012,280	1,012,794	514
2012	231,582	2,126,705	44,828	2,403,115	18,527	170,136	3,586	192,249	18,617	173,632	1,215,423	1,215,981	557
2011 3rd Qtr	229,745	1,671,045	45,818	1,946,608	18,380	133,684	3,665	155,729	17,962	137,767	964,369	964,722	352
4th Qtr	236,891	1,774,200	44,579	2,055,670	18,951	141,936	3,566	164,454	19,842	144,611	1,012,280	1,012,794	514
2012 1st Qtr	237,226	1,890,318	46,475	2,174,019	18,978	151,225	3,718	173,922	18,134	155,787	1,090,511	1,091,512	1,001
2nd Qtr	221,285	1,968,970	45,030	2,235,285	17,703	157,518	3,602	178,823	16,280	162,542	1,137,797	1,138,748	951
3rd Qtr	227,297	2,050,741	44,001	2,322,039	18,184	164,059	3,520	185,763	17,439	168,324	1,178,270	1,178,957	686
4th Qtr	231,582	2,126,705	44,828	2,403,115	18,527	170,136	3,586	192,249	18,617	173,632	1,215,423	1,215,981	557
2013 1st Qtr	228,350	2,277,676	46,213	2,552,239	18,268	182,214	3,697	204,179	18,811	185,368	1,297,578	1,298,794	1,216
2nd Qtr	233,037	2,368,330	44,834	2,646,201	18,643	189,466	3,587	211,696	21,188	190,508	2,857,615	2,858,875	1,260
2012 Aug	230,304	2,033,801	43,700	2,307,805	18,424	162,704	3,496	184,624	17,602	167,023	1,169,158	1,169,962	805
Sep	227,297	2,050,741	44,001	2,322,039	18,184	164,059	3,520	185,763	17,439	168,324	1,178,270	1,178,957	686
Oct	228,258	2,076,410	44,260	2,348,929	18,261	166,113	3,541	187,914	17,600	170,315	1,192,202	1,192,636	433
Nov	224,875	2,105,336	44,997	2,375,208	17,990	168,427	3,600	190,017	18,708	171,309	1,199,163	1,199,627	464
Dec	231,582	2,126,705	44,828	2,403,115	18,527	170,136	3,586	192,249	18,617	173,632	1,215,423	1,215,981	557
2013 Jan	258,650	2,182,667	45,893	2,487,210	20,692	174,613	3,671	198,977	18,671	180,306	1,262,141	1,263,008	867
Feb	234,785	2,224,502	46,595	2,505,882	18,783	177,960	3,728	200,471	18,522	181,949	1,273,641	1,274,095	454
Mar	228,350	2,277,676	46,213	2,552,239	18,268	182,214	3,697	204,179	18,811	185,368	1,297,578	1,298,794	1,216
Apr	242,355	2,345,503	47,963	2,635,821	19,388	187,640	3,837	210,866	36,349	174,517	1,221,616	1,221,899	283
May	235,087	2,357,669	46,192	2,638,948	18,807	188,614	3,695	211,116	20,644	190,472	1,333,306	1,524,732	191,426
Jun	233,037	2,368,330	44,834	2,646,201	18,643	189,466	3,587	211,696	21,188	190,508	2,857,615	2,858,875	1,260
Jul	235,062	2,397,437	46,338	2,678,838	14,104	143,846	2,780	160,730	18,952	141,778	2,268,452	2,268,907	455
Aug	226,657	2,425,980	43,515	2,696,152	13,599	145,559	2,611	161,769	18,879	142,890	2,286,238	2,288,130	1,892

Source: Central Bank of Sri Lanka

(a) Under Sections 10c, 93, 94, 96 and 97 of the amended Monetary Law Act (Chapter 422), commercial banks and other financial institutions are required to maintain reserves against their deposit liabilities as prescribed by the Monetary Board. Currently, only commercial banks are subject to reserve requirements. With effect from 24 January 1992, an amount of till cash over and above two per centum of the total deposit liabilities, but not exceeding four per centum, could be maintained as a part of required reserves in the form of Sri Lanka currency notes and coins. Details of required reserve ratios, which were applicable in the past and computational methods have been published in the Appendix table on the 'Reserve Position of Commercial Banks' in the Annual Reports prior to 2003.

(b) Reserve data are for the last reserve week of each month. The required reserves recorded in the table refer to the cumulative reserves for the week, while commercial bank's deposits with the Central Bank are the cumulative deposits for that particular reserve week. Excess/Deficit on SRR is the difference between the cumulative SRR for the reserve week and cumulative deposits of the commercial banks' for the week.

(c) Excludes interbank deposits.

(d) With effect from 03 April 2003, the basis of computing the Statutory Reserve Requirement (SRR) was changed from deposit liabilities and till cash balances at the close of business on Wednesday of the previous reserve week, to the average of deposit liabilities and till cash balances during the week ending Tuesday of the previous reserve week.

(e) SRR was increased from 7.00 per cent to 8.00 per cent with effect from 29 April 2011.

**FINANCIAL SECTOR**
**TABLE 59**
**Currency issued by the Central Bank (by Denomination)**

End of Period	Currency Issued (a)	Notes (b)										Coins										Rs. million
		Rs. 5,000	Rs. 2,000	Rs. 1,000	Rs. 500	Rs. 200	Rs. 100	Rs. 50	Rs. 20	Rs. 10	Total Notes (c)	Rs. 10	Rs. 5	Rs. 2	Re. 1	Cts. 50	Cts. 25	Cts. 10	Cts. 05	Cts. 02	Ct. 01	Total Coins (d)
		2010	255,652	–	99,271	109,382	19,683	210	13,333	3,568	2,603	1,857	249,977	646	2,625	863	614	186	121	39	23	6
2011	293,233	31,536	105,717	105,363	21,391	166	14,317	3,688	3,013	1,821	287,080	849	2,776	920	661	186	121	39	23	6	4	6,153
2012	318,060	53,360	109,370	101,046	23,318	145	14,979	3,779	3,350	1,735	311,152	1,276	2,982	998	703	185	121	39	23	6	4	6,908
2011 Q3	283,920	24,566	104,429	105,284	20,988	168	13,917	3,684	2,906	1,842	277,854	829	2,738	906	649	186	121	39	23	6	4	6,066
2011 Q4	293,233	31,536	105,717	105,363	21,391	166	14,317	3,688	3,013	1,821	287,080	849	2,776	920	661	186	121	39	23	6	4	6,153
2012 Q1	315,363	39,215	112,872	108,966	23,759	158	15,181	3,788	3,170	1,802	308,981	972	2,840	945	678	185	121	39	23	6	4	6,383
2012 Q2	297,324	40,953	103,817	99,840	22,377	155	14,770	3,729	3,278	1,788	290,776	1,062	2,885	964	689	185	121	39	23	6	4	6,548
2012 Q3	306,961	47,366	106,377	100,087	22,493	153	14,942	3,751	3,215	1,765	300,217	1,182	2,932	982	698	185	121	39	23	6	4	6,744
2012 Q4	318,060	53,360	109,370	101,046	23,318	145	14,979	3,779	3,350	1,735	311,152	1,276	2,982	998	703	185	121	39	23	6	4	6,908
2013 Q1	332,261	61,196	112,899	102,065	24,435	143	15,438	3,858	3,405	1,706	325,214	1,391	2,996	1,003	707	186	121	39	23	6	4	7,047
2013 Q2	313,024	64,161	96,523	98,228	22,631	140	14,957	3,953	3,539	1,684	305,886	1,467	3,006	1,006	709	186	121	39	23	6	4	7,138
2012 August	310,387	45,732	108,304	102,461	23,345	155	14,901	3,766	3,202	1,776	303,711	1,140	2,916	975	696	185	121	39	23	6	4	6,676
2012 September	306,961	47,366	106,377	100,087	22,493	153	14,942	3,751	3,215	1,765	300,217	1,182	2,932	982	698	185	121	39	23	6	4	6,744
2012 October	306,059	48,698	105,137	98,962	22,567	148	14,942	3,721	3,263	1,754	299,261	1,212	2,950	987	700	185	121	39	23	6	4	6,798
2012 November	304,739	49,720	104,146	97,754	22,381	148	14,873	3,775	3,275	1,745	297,887	1,242	2,967	993	701	185	121	39	23	6	4	6,852
2012 December	318,060	53,360	109,370	101,046	23,318	145	14,979	3,779	3,350	1,735	311,152	1,276	2,982	998	703	185	121	39	23	6	4	6,908
2013 January	309,378	53,689	105,232	96,370	23,154	143	14,958	3,746	3,340	1,729	302,430	1,309	2,985	999	704	185	121	39	23	6	4	6,947
2013 February	312,008	56,686	105,436	96,055	23,168	143	14,789	3,635	3,324	1,715	305,020	1,342	2,989	1,000	702	186	121	39	23	6	4	6,988
2013 March	332,261	61,196	112,899	102,065	24,435	143	15,438	3,858	3,405	1,706	325,214	1,391	2,996	1,003	707	186	121	39	23	6	4	7,047
2013 April	328,463	64,371	98,147	106,868	26,393	143	16,090	4,062	3,533	1,700	321,375	1,422	3,003	1,005	708	186	121	39	23	6	4	7,088
2013 May	318,445	63,902	97,931	100,853	23,919	142	15,341	3,960	3,525	1,693	311,335	1,443	3,003	1,005	708	186	121	39	23	6	4	7,110
2013 June	313,024	64,161	96,523	98,228	22,631	140	14,957	3,953	3,539	1,684	305,886	1,467	3,006	1,006	709	186	121	39	23	6	4	7,138
2013 July	316,966	68,206	94,851	99,998	22,522	139	14,715	4,009	3,609	1,675	309,793	1,492	3,012	1,007	710	186	121	39	23	6	4	7,172
2013 August	323,622	73,137	91,330	104,548	23,014	139	14,890	3,999	3,622	1,668	316,414	1,523	3,016	1,007	711	186	121	39	23	6	4	7,208

Source: Central Bank of Sri Lanka

- (a) Pursuant to Section 51 of the Monetary Law Act, the Central Bank's holdings of notes and coins are not considered as part of its currency issue.
- (b) Currency notes in the denomination of Rs. 20 were issued from 4 August 1980, Rs. 1,000 from 23 December 1981, Rs. 500 from 9 February 1982, Rs. 200 from 4 February 1998, Rs. 2,000 from 17 October 2006 and Rs. 5,000 from 4 February 2011.
- (c) Currency notes of Rs. 5, Rs. 2 and Re. 1 are also included. The value of these notes remained unchanged at Rs. 37.2 million, Rs. 26.7 million and Rs. 5.0 million, respectively as at end August 2013.
- (d) This includes commemorative coins issued upto 30 August 2013. As at end August 2013, the values of Rs. 100 coins, Rs. 500 coins, Rs. 1,000 coins and Rs. 5,000 coins stand at Rs. 4.4 million, Rs. 21.8 million, Rs. 253.1 million and Rs. 39.9 million respectively. The total value of other commemorative coins, as at end August 2013, stands at Rs. 253.9 million.

## FINANCIAL SECTOR

## TABLE 60

Money Rates : The Central Bank and Commercial Banks<sup>(a)</sup>

Per cent per annum

End of Period	Central Bank of Sri Lanka			Commercial Banks' Deposit Rates										Commercial Banks' Rates on Advances																
	Bank Rate (b)	Overnight		Fixed Deposits								Savings Deposits		AWDR (c)	Loans and Overdrafts						Bills Purchased and Discounted	AWPR (d)	Over- night SLIBOR (e)	Interbank Call Market Rate						
		Repo Rate	Reverse Repo Rate	3 month		6 month		12 month		24 month		Maxi- mum	Mini- mum		Secured by			Un- Secured		Maxi- mum				Mini- mum	Maxi- mum	Mini- mum	Maxi- mum	Mini- mum	Average Weighted	
				Stock in Trade	Immo- vable Property	Others		Maxi- mum	Mini- mum	Maxi- mum	Mini- mum																			
2010	15.00	7.25	9.00	8.50	4.75	9.75	5.00	17.00	5.05	19.00	5.00	9.50	1.50	6.23	25.00	8.20	28.00	8.00	30.00	6.00	35.00	6.00	20.00	5.25	9.27	8.15	8.35	7.75	8.03	
2011	15.00	7.00	8.50	11.25	4.75	11.00	5.50	11.00	5.55	11.00	5.25	8.50	1.00	7.24	24.00	5.15	26.00	4.50	29.90	5.00	35.00	6.00	20.00	4.55	10.49	9.01	9.10	8.75	8.97	
2012	15.00	7.50	9.50	16.25	5.00	16.25	5.00	17.00	5.00	15.00	5.25	10.50	0.75	10.10	25.00	9.50	26.00	4.50	33.00	4.75	32.00	7.00	22.00	4.70	14.29	9.92	9.85	9.50	9.83	
2011	3rd Qtr	15.00	7.00	8.50	8.50	4.75	9.00	5.00	11.75	5.05	14.40	5.00	8.50	1.00	6.48	24.72	5.15	27.00	4.50	30.00	5.00	35.00	6.00	20.00	4.49	9.36	8.05	8.10	8.00	8.05
	4th Qtr	15.00	7.00	8.50	11.25	4.75	11.00	5.50	11.00	5.55	11.00	5.25	8.50	1.00	7.24	24.00	5.15	26.00	4.50	29.90	5.00	35.00	6.00	20.00	4.55	10.49	9.01	9.10	8.75	8.97
2012	1st Qtr	15.00	7.50	9.00	14.38	5.00	13.00	6.00	14.25	5.74	13.00	5.25	9.00	0.75	7.88	21.00	9.50	26.00	4.50	30.00	6.00	32.00	6.00	20.00	4.49	12.42	9.28	9.40	9.00	9.21
	2nd Qtr	15.00	7.75	9.75	15.38	4.00	14.60	5.00	15.10	4.50	15.00	5.25	10.50	0.75	8.38	22.00	9.50	26.00	4.50	30.00	4.70	32.00	6.00	22.00	4.70	13.60	10.41	10.50	10.00	10.39
	3rd Qtr	15.00	7.75	9.75	15.40	5.00	15.00	5.00	15.60	5.00	15.00	5.25	10.50	0.75	9.22	25.00	9.50	26.00	4.50	30.00	4.75	32.00	6.00	22.00	5.00	14.08	10.60	10.60	10.50	10.55
	4th Qtr	15.00	7.50	9.50	16.25	5.00	16.25	5.00	17.00	5.00	15.00	5.25	10.50	0.75	10.10	25.00	9.50	26.00	4.50	33.00	4.75	32.00	7.00	22.00	4.70	14.29	9.92	9.85	9.50	9.83
2013	1st Qtr	15.00	7.50	9.50	16.00	5.00	16.50	5.00	16.00	5.00	15.00	5.25	10.50	0.75	10.69	25.00	9.98	29.00	4.50	33.00	4.75	32.00	7.00	22.00	4.75	13.86	9.52	9.45	9.40	9.44
	2nd Qtr	15.00	7.50	9.50	15.75	5.00	16.00	5.00	16.00	5.00	15.00	5.25	11.00	0.75	10.56	25.00	9.98	26.00	4.50	33.00	4.75	32.00	7.00	22.00	4.75	12.47	8.75	9.00	8.50	8.72
2012	August	15.00	7.75	9.75	15.50	5.00	15.25	5.00	15.50	5.25	15.00	5.25	10.50	0.75	8.95	25.00	9.50	26.00	4.50	30.00	4.75	32.00	6.00	22.00	4.75	13.76	10.61	10.60	10.55	10.58
	September	15.00	7.75	9.75	15.40	5.00	15.00	5.00	15.60	5.00	15.00	5.25	10.50	0.75	9.22	25.00	9.50	26.00	4.50	30.00	4.75	32.00	6.00	22.00	5.00	14.08	10.60	10.60	10.50	10.55
	October	15.00	7.75	9.75	16.25	5.00	16.00	5.00	16.00	5.00	15.00	5.25	10.50	0.75	9.46	25.00	9.50	26.00	4.50	30.00	4.75	32.00	7.00	22.00	5.00	13.97	10.60	10.60	10.40	10.54
	November	15.00	7.75	9.75	16.25	5.00	16.13	5.00	16.00	5.00	15.00	5.25	10.50	0.75	9.80	25.00	9.50	26.00	4.50	32.00	4.75	32.00	7.00	22.00	4.70	14.23	10.60	10.60	10.10	10.54
	December	15.00	7.50	9.50	16.25	5.00	16.25	5.00	17.00	5.00	15.00	5.25	10.50	0.75	10.10	25.00	9.50	26.00	4.50	33.00	4.75	32.00	7.00	22.00	4.70	14.29	9.92	9.85	9.50	9.83
2013	January	15.00	7.50	9.50	17.50	5.00	16.25	5.00	17.00	5.00	15.00	5.25	10.50	0.75	10.38	25.00	9.98	28.00	4.50	33.00	4.75	32.00	7.00	22.00	5.00	14.14	9.70	9.65	9.60	9.64
	February	15.00	7.50	9.50	16.25	5.00	16.00	5.00	16.50	5.00	15.00	5.25	10.50	0.75	10.56	25.00	9.98	28.00	4.50	33.00	4.75	32.00	7.00	22.00	4.75	14.38	9.53	9.45	9.40	9.44
	March	15.00	7.50	9.50	16.00	5.00	16.50	5.00	16.25	5.00	15.00	5.25	10.50	0.75	10.69	25.00	9.98	29.00	4.50	33.00	4.75	32.00	7.00	22.00	4.75	13.86	9.52	9.45	9.40	9.44
	April	15.00	7.50	9.50	16.00	5.00	16.50	5.00	16.25	5.00	15.00	5.25	11.00	0.75	10.70	25.00	9.98	28.00	4.50	33.00	4.75	32.00	7.00	22.00	4.75	13.58	9.52	9.50	9.45	9.46
	May	15.00	7.00	9.00	15.50	4.00	16.00	7.50	16.00	6.00	15.00	5.25	10.50	0.75	10.74	25.00	9.98	26.00	4.50	33.00	4.75	32.00	9.00	22.00	4.75	13.11	9.00	9.00	9.00	9.00
	June	15.00	7.00	9.00	15.75	5.00	16.00	5.00	16.00	5.00	15.00	5.25	11.00	0.75	10.56	25.00	9.98	26.00	4.50	33.00	4.75	32.00	7.00	22.00	4.75	12.47	8.75	9.00	8.50	8.72
	July	15.00	7.00	9.00	15.00	5.00	15.00	5.00	16.00	5.00	15.00	5.25	11.00	0.75	10.43	25.00	9.98	26.00	4.50	33.00	5.00	32.00	7.00	22.00	4.75	11.84	8.83	8.80	8.75	8.80
	August	15.00	7.00	9.00	15.00	6.20	14.50	7.40	16.00	6.00	15.00	5.25	9.00	0.75	10.10	23.00	9.98	26.00	5.00	33.00	4.75	32.00	8.90	22.00	3.75	11.86	8.75	8.75	8.65	8.72

Source: Central Bank of Sri Lanka

(a) All interest rates are as at the end of period, unless otherwise stated.

(b) The rate at which the Central Bank grants advances to banking institutions as the lender of last resort.

(c) Average Weighted Deposit Rate (AWDR) is calculated by Central Bank monthly, based on the weighted average of all outstanding interest bearing deposits of commercial banks and the corresponding interest rates.

(d) The Average Weighted Prime Lending Rate (AWPR) is calculated by the Central Bank weekly, based on commercial bank's lending to their prime customers during the week. The monthly figures are average values of estimated weekly rates.

(e) The Sri Lanka Inter-Bank Offered Rate (SLIBOR) is computed daily by the Central Bank, based on rates offered by commercial banks in the inter-bank market. The rate shown is the average of such offered rates by selected commercial banks.

## Yield Rates on Government Securities

Per cent per annum /Rs. million

End of Period	Primary Market Operations													Secondary Market Operations (b)																	
	Weighted Average Yield Rates													Trading Volumes (c)				Yield Rates (d)													
	Treasury Bills			Treasury Bonds										Rupee Securities (b)	Treasury Bills		Treasury Bonds		Treasury Bills		Treasury Bonds										
	91 day	182 day	364 day	2 year	3 year	4 year	5 year	6 year	7 year	8 year	9 year	10 year	Above 10 year		Outright Transactions Purchased	Repo Transactions Sold	Reverse Repurchased	Reverse Repurchased	Outright Transactions Purchased	Repo Transactions Sold	Reverse Repurchased	Reverse Repurchased	<= 91 day	<= 182 day	<= 364 day	<= 1 year	<= 2 year	<= 3 year	<= 4 year	<= 5 year	<= 6 year
														Purchased	Sold	Repurchased	Reverse Repurchased	Purchased	Sold	Repurchased	Reverse Repurchased										
2010	7.24	7.35	7.55	8.27	8.60	9.09	8.76	8.93	-	-	-	-	-	181,740	574,557	1,229,861	177,581	337,628	349,032	2,832,776	713,474	7.26	7.36	7.55	7.67	7.65	8.03	8.78	9.25	9.45	-
2011	8.68	8.71	9.31	7.77	7.99	8.20	8.60	8.85	-	-	-	-	-	220,514	382,324	1,163,849	150,558	310,601	283,306	3,814,853	582,120	8.60	8.78	9.25	-	9.45	9.85	9.92	9.95	-	-
2012	10.00	11.32	11.69	13.62	13.50	14.10	14.15	14.25	-	-	-	-	-	353,514	655,213	1,542,543	210,626	265,729	276,811	3,974,609	530,391	10.10	11.30	11.65	-	11.70	11.75	11.95	11.85	-	-
2011 3rd Qtr	7.15	7.23	7.31	-	-	-	-	8.70	8.92	-	9.00	-	-	61,217	95,055	199,384	30,013	100,882	87,015	1,079,189	182,750	7.14	7.22	7.32	-	7.73	8.18	8.70	8.78	-	9.30
2011 4th Qtr	8.68	8.71	9.31	-	-	-	-	-	-	-	-	-	-	58,211	79,526	299,908	24,687	59,247	63,366	1,084,718	89,604	8.60	8.78	9.25	-	9.45	9.85	9.92	9.95	-	-
2012 1st Qtr	11.00	11.06	11.32	11.46	11.60	11.80	-	-	-	-	-	-	-	110,324	172,655	342,217	48,216	50,917	58,199	1,022,792	142,608	10.90	11.00	11.15	-	11.70	11.95	12.10	-	-	-
2012 2nd Qtr	11.12	12.61	12.88	-	-	-	14.15	-	-	14.40	-	14.75	-	109,326	206,056	375,541	41,874	45,508	50,812	768,551	147,374	11.05	12.50	12.81	-	13.20	13.75	14.03	14.15	-	-
2012 3rd Qtr	11.30	12.57	13.02	-	-	-	-	-	-	-	-	-	-	65,343	155,280	414,788	52,918	93,968	90,821	991,673	110,405	11.30	12.73	12.98	-	13.20	13.33	13.60	13.80	-	-
2012 4th Qtr	10.00	11.32	11.69	-	-	-	-	-	-	-	-	-	-	68,521	121,222	409,997	67,618	75,336	76,979	1,191,593	130,004	10.10	11.30	11.65	-	11.70	11.75	11.95	11.85	-	-
2013 1st Qtr	9.26	-	11.35	-	-	-	11.45	-	-	-	-	11.80	12.15	85,343	209,698	539,038	205,653	80,069	96,478	1,582,546	169,101	9.40	10.35	11.43	-	11.05	11.18	11.28	11.48	-	-
2013 2nd Qtr	8.66	9.70	10.66	-	-	-	11.45	-	-	-	-	11.80	12.15	98,168	260,999	994,262	289,808	206,991	196,425	3,117,940	343,253	8.63	9.85	10.80	-	11.05	11.18	11.28	11.48	-	-
2012 August	11.41	13.07	13.31	-	-	-	-	-	-	-	-	-	-	36,199	71,076	167,365	23,166	26,956	30,199	363,436	42,491	11.45	13.15	13.35	-	13.78	13.88	14.24	14.38	-	-
2012 September	11.30	12.57	13.02	-	-	-	-	-	-	-	-	-	-	17,254	37,139	149,183	14,341	37,504	31,399	296,796	34,045	11.30	12.73	12.98	-	13.20	13.33	13.60	13.80	-	-
2012 October	10.68	11.97	12.56	-	-	-	-	-	-	-	-	-	-	32,205	43,500	189,944	29,951	45,953	48,252	431,388	51,872	10.70	11.95	12.55	-	12.58	12.63	12.70	12.78	-	-
2012 November	10.79	12.09	12.85	-	-	-	-	-	-	-	-	-	-	15,519	28,837	94,446	22,443	9,118	9,962	364,907	43,081	10.75	12.09	12.83	-	12.70	12.45	12.65	12.40	-	-
2012 December	10.00	11.32	11.69	-	-	-	-	-	-	-	-	-	-	20,797	48,885	125,607	15,224	20,265	18,765	395,298	35,051	10.10	11.30	11.65	-	11.70	11.75	11.95	11.85	-	-
2013 January	9.47	10.28	11.11	-	10.98	-	10.74	-	-	11.44	-	-	12.21	33,906	93,327	204,750	48,732	40,799	52,456	603,626	65,128	9.45	10.05	11.05	-	10.55	10.65	10.70	10.75	-	-
2013 February	9.09	10.08	11.10	-	-	-	10.97	-	-	11.76	-	-	-	35,895	81,816	160,972	79,045	30,502	32,017	513,245	49,911	9.15	10.15	11.10	-	10.80	10.95	11.08	11.15	-	-
2013 March	9.26	-	11.35	-	-	-	11.45	-	-	-	-	11.80	12.15	15,542	34,555	173,316	77,876	8,768	12,005	465,675	54,062	9.40	10.35	11.43	-	11.05	11.18	11.28	11.48	-	-
2013 April	9.23	10.23	11.34	-	-	-	-	-	-	-	-	11.77	12.09	21,518	42,468	203,945	72,138	39,907	39,491	543,170	49,804	9.25	10.25	11.30	-	11.15	11.15	11.23	11.38	-	-
2013 May	8.73	9.90	10.86	-	-	-	-	-	-	-	-	-	12.50	23,695	63,482	220,730	52,194	44,587	37,434	683,927	79,028	8.80	9.95	10.90	-	11.00	11.05	11.13	11.16	-	-
2013 June	8.66	9.70	10.66	-	-	-	-	-	-	-	-	-	12.15	5,393	45,086	201,046	75,588	41,027	43,255	610,264	86,227	8.63	9.25	10.80	-	11.00	11.05	11.15	11.24	-	-
2013 July	8.63	9.66	10.56	-	-	-	11.17	-	-	11.55	-	-	12.30	29,799	66,101	228,225	49,337	60,178	47,941	716,137	76,671	8.60	9.65	10.48	-	10.80	10.88	11.05	11.28	-	-
2013 August	8.61	9.64	10.56	-	10.87	-	11.17	-	-	-	-	-	12.50	17,763	43,862	140,316	40,551	21,292	28,304	564,442	51,523	8.65	9.70	10.60	-	11.15	11.30	11.60	11.83	-	-

(a) Secondary market information is based on data provided by Primary Dealers in Government Securities.

(b) The yield rates on Rupee Securities are administratively determined. The given rates include taxes.

(c) Trading volumes reported are cumulative for the period.

(d) Yield rates are averages of bid and offer rates

(e) Unlike Treasury bills, Treasury bonds are not issued on a regular basis. Hence a continuous series of primary market yield rates does not exist.

Sources: Central Bank of Sri Lanka  
Primary Dealers in Government Securities

## FINANCIAL SECTOR

## TABLE 62

## Deposit and Lending Rates of Non-Commercial Bank Financial Institutions

Per cent per annum

End of Period	Deposit Rates							Lending Rates				
	National Savings Bank			State Mortgage & Investment Bank	DFCC Bank	SANASA Development Bank	National Savings Bank	State Mortgage & Investment Bank	DFCC Bank	SANASA Development Bank	National Housing Development Authority	
	Savings Deposits	Fixed Deposits (1 year)	National Savings Certificates	Fixed Deposits (1 year)	Fixed Deposits (1 year)	Savings Deposits	Fixed Deposits (1 year)					
2010	5.00	8.50	8.50	8.50	8.50	4.50–6.00	8.50	11.00–14.00	12.00–14.00	9.00–14.00	12.00–16.00	11.00
2011	5.00	8.50	8.50	8.50	10.00	4.00–6.50	9.50–10.00	10.00–12.50	11.50–13.50	10.50–15.00	8.00–20.00	11.00
2012	5.00	12.50	12.00	14.00	14.00	4.00–6.50	12.00–15.75	14.00–15.50	17.00–19.00	16.50–20.00	8.00–15.50	11.00
2011 3rd Quarter	5.00	8.50	8.50	8.50	9.00	4.00–6.50	9.50–10.50	10.00–12.50	12.00–14.00	8.50–14.00	8.00–20.00	11.00
4th Quarter	5.00	8.50	8.50	8.50	10.00	4.00–6.50	9.50–10.00	10.00–12.50	11.50–13.50	10.50–15.00	8.00–20.00	11.00
2012 1st Quarter	5.00	9.50	9.50	10.00	11.50–12.50	4.00–6.50	10.00–13.75	10.00–12.50	11.50–15.00	14.00–18.00	8.00–15.50	11.00
2nd Quarter	5.00	12.00	9.50	12.50	14.00	4.00–6.50	10.00–14.75	11.00–15.50	13.00–16.50	16.25–19.00	8.00–15.50	11.00
3rd Quarter	5.00	12.50	12.00	13.00	14.00	4.00–6.50	10.00–14.75	14.00–15.50	15.50–16.50	17.00–20.00	8.00–15.50	11.00
4th Quarter	5.00	12.50	12.00	14.00	14.00	4.00–6.50	12.00–15.75	14.00–15.50	17.00–19.00	16.50–20.00	8.00–15.50	11.00
2013 1st Quarter	5.00	12.50	12.00	13.50	13.50	4.00–6.50	12.00–15.75	14.00–15.50	17.00–20.00	16.75–19.00	9.00–15.50	11.00
2nd Quarter	5.00	11.50	11.50	12.00	12.00	4.00–6.50	11.00–13.75	14.00–15.50	14.75–19.00	13.75–19.00	9.00–15.50	11.00
2012 July	5.00	12.50	12.00	12.50	14.00	4.00–6.50	10.00–14.75	11.00–15.50	14.50–16.50	17.00–19.50	8.00–15.50	11.00
August	5.00	12.50	12.00	13.00	14.00	4.00–6.50	10.00–14.75	14.00–15.50	15.50–16.50	15.50–19.00	8.00–15.50	11.00
September	5.00	12.50	12.00	13.00	14.00	4.00–6.50	10.00–14.75	14.00–15.50	15.50–16.50	17.00–20.00	8.00–15.50	11.00
October	5.00	12.50	12.00	13.00	14.00	4.00–6.50	10.00–14.75	14.00–15.50	16.50–18.00	17.00–20.00	8.00–15.50	11.00
November	5.00	12.50	12.00	13.00	14.00	4.00–6.50	12.00–15.50	14.00–15.50	16.50–18.00	17.00–19.00	8.00–15.50	11.00
December	5.00	12.50	12.00	14.00	14.00	4.00–6.50	12.00–15.75	14.00–15.50	17.00–19.00	16.50–20.00	8.00–15.50	11.00
2013 January	5.00	12.50	12.00	14.00	14.00	4.00–6.50	12.00–15.75	14.00–15.50	15.00–19.00	15.00–20.00	9.00–15.50	11.00
February	5.00	12.50	12.00	14.00	14.00	4.00–6.50	12.00–15.75	14.00–15.50	17.00–20.00	15.50–18.50	9.00–15.50	11.00
March	5.00	12.50	12.00	13.50	13.50	4.00–6.50	12.00–15.75	14.00–15.50	17.00–20.00	16.75–19.00	9.00–15.50	11.00
April	5.00	12.50	12.00	13.00	13.50	4.00–6.50	12.00–15.75	14.00–15.50	17.00–20.00	16.75–19.00	9.00–15.50	11.00
May	5.00	11.50	11.50	12.00	12.75	4.00–6.50	11.00–13.75	14.00–15.50	17.00–20.00	16.00–18.50	9.00–15.50	11.00
June	5.00	11.50	11.50	12.00	12.00	4.00–6.50	11.00–13.75	14.00–15.50	14.75–19.00	13.75–19.00	9.00–15.50	11.00
July	5.00	10.50	10.50	12.00	11.00	4.00–6.50	11.00–13.00	14.00–15.50	14.75–19.00	13.75–18.00	8.00–12.00	11.00

Sources : Respective Licensed Specialised Banks  
National Housing Development Authority

**FINANCIAL SECTOR**
**TABLE 63**
**Interest Rates of Licensed Commercial Banks (as at August, 2013)**

Per cent per annum

Bank	Amana Bank Ltd.	Axiis Bank	Bank of Ceylon	Citi Bank, N.A.	Commercial Bank of Ceylon PLC	Deutsche Bank AG	DFCC Vardhana Bank Ltd.	Habib Bank Ltd.	Hatton National Bank PLC	ICICI Bank Ltd.	Indian Bank	Indian Overseas Bank	MCB Bank Ltd.	National Development Bank PLC	Nations Trust Bank PLC	Pan Asia Banking Corporation PLC	People's Bank	Public Bank Bernad	Sampath Bank PLC	Seylan Bank PLC	Standard Chartered Bank	State Bank of India	The Hong-kong & Shanghai Banking Corporation Ltd.	Union Bank of Colombo PLC
<b>SELECTED TYPES OF DEPOSITS</b>																								
<b>Interest Rates on Deposits – % per annum</b>																								
Savings Deposits	4.75-8.25	2.0-6.0	4.0-5.0	4.5-7.0	4.0-8.5	3.0-8.3	4.5-8.5	4.5	4.0-8.5	6.0-8.5	8.0-9.0	4.0-5.0	0.0-7.0	3.0-8.5	2.0-11.0	3.0-8.0	4.0-7.0	2.50	4.25-6.38	4.0	0.7-3.5	3.5-8.0	1.5-3.0	4.5-7.5
Annual Effective Rate	4.855-8.589	2.02-6.17	4.0-5.0	-	4.074-8.839	3.0-8.6	4.59-8.84	4.59	4.07-8.84	6.17-8.84	-	4.0-5.0	0.0-7.23	3.04-8.84	2.02-11.57	3.04-8.33	0.0-4.3	2.5288	4.338-6.5646	4.07	0.7-3.5	3.557-8.30	1.51-3.04	4.59-7.78
<b>Time Deposits - 12 months</b>																								
Interest payable at maturity	10.75-11.25	7.7-8.7	10.5-12.0	9.0-14.0	10.5-15.6	6.0-7.5	0-11	10.00	11.0-11.5	8.25-8.50	12.0-13.0	11.0-12.0	7.5-14.0	0.0-11.0	10.25-16.00	0.0-11.5	10.5-12.0	10.5	10.5	11.0-11.5	0.0-8.7	9.5	0.25-17.50	12.5-13.6
Annual Effective Rate	10.75-11.25	7.93-8.99	10.5-12.0	-	10.5-15.6	6.0-7.5	0-11	10.00	11.0-11.5	8.25-8.50	12.0-13.0	11.0-12.0	7.5-14.0	0.0-11.0	10.25-16.00	0.0-11.5	10.5-12.0	10.5	10.5	11.0-11.5	0.0-8.7	9.5	0.25-17.50	12.5-13.6
Interest payable monthly	9.75-12.00	7.6-8.6	9.5-11.0	-	10.00-14.25	-	0-10.25	-	10.45-10.90	7.95-8.20	11.5-12.5	10.0-11.0	9.5-14.0	0.0-10.5	10.00-15.25	0.0-11.0	9.5-11.0	9.75	9.50	10.5	0.0-8.2	9.0	7.0-12.0	11.50-11.75
Annual Effective Rate	10.198-12.683	7.87-8.95	9.92-11.57	-	10.471-15.219	-	0-11	-	10.97-11.46	8.25-8.52	11.5-12.5	10.0-11.0	9.92-14.93	0.0-11.02	10.47-16.36	0.0-11.57	9.92-11.57	10.1977	9.9248	11.02	0.0-8.5	9.381	7.0-12.0	12.12-12.40
<b>Certificates of Deposit</b>																								
- One year	-	-	-	-	13.0-15.0	-	0-11	-	-	-	-	-	10.0-14.5	-	10.5-15.0	0.0-11.0	0.0-6.5	-	10.5	11.0	-	-	-	12.50-12.75
Annual Effective Rate	-	-	-	-	13.0-15.0	-	0-11	-	-	-	-	-	10.0-14.5	-	10.5-15.0	0.0-11.0	0.0-6.5	-	10.5	11.0	-	-	-	12.50-12.75
<b>NRFC Savings Deposits</b>																								
- US Dollars	2.0-2.5	0.20-0.35	2.25	0.25-0.50	2.250-2.695	-	0-1.5	1.00	2.0-2.5	0.2	2.00-2.25	1.75	1.25-2.50	2.0	1.0-1.5	0.0-2.5	0.0-2.25	0.25	2.00	2.0	0.0-0.1	2.0	0.015-0.10	2.25
Annual Effective Rate	2.016-2.529	0.20-0.35	2.25	0.75	2.269-2.722	-	0-1.51	1.00	2.02-2.53	0.2-0.5	-	1.75	1.26-2.53	2.02	1.00-1.51	0.0-2.53	0.0-2.25	0.2503	2.0184	2.02	0.0-0.1	2.018	0.015-0.10	2.53
<b>SELECTED TYPES OF ADVANCES</b>																								
<b>Interest Rates on Advances – % per annum</b>																								
Lending to Prime Customers	12.21-19.25	8.0-18.0	12.08-15.83	8.0-14.0	0.0-9.0	0.0-10.3	15.0-17.5	9.0	14.5-24.0	1.78406-16.68	13.38	16.0-17.0	11.50-13.25	11.8-13.0	2.0-24.0	17.0-20.0	0.0-12.0	14.0-14.5	11.5-22.0	16.0-18.0	10.7-15.5	14.0-15.0	20.36	14.50
Export Bill Finance																								
- Rupee Facilities	12.21-18.25	10.0-15.0	12.5-17.0	9.0-19.0	12.0-12.5	-	-	9.0	10.75-14.50	-	14.88	16.0-17.0	-	12.37-18.5	0.0-16.29	17.0-22.0	14.0	-	13.88-15.00	15.0-18.0	10.5-13.2	14.0-15.0	16.23	-
Import Bill Finance																								
- Rupee Facilities	12.21-18.25	10.0-15.0	17.5-21.0	9.0-18.0	11.75-17.79	-	15.0-17.5	-	14.5-17.0	-	11.88-14.88	-	11.5-24.0	15.5	11.75-21.50	17.0-23.0	0.0-19.0	13.0-16.5	12.89-18.00	16.5-18.5	11.3-14.5	14.0-16.0	16.23	15.0-22.0
Lease Finance	13.78-22.25	-	17.0-18.0	-	11.25-24.50	-	14.5-16.5	-	16.0-16.5	-	-	-	11.0-19.5	15.0-21.0	11.25-40.00	16.5-21.0	-	-	15.5-17.0	17.0-24.0	-	-	-	18.0-19.5
Agriculture - short-term (up to one year)	12.21-19.02	8.0-18.0	8.0-9.0	-	9.0-17.0	-	-	-	8.0-17.0	-	12.84-13.84	-	11.84-15.84	12.75-19.00	10.0-24.0	-	12.0-16.0	13.5-16.0	8.0-17.0	9.0-18.0	-	14.0-17.0	-	20.18-20.21
Residential Housing	16.0	-	13.5-15.5	-	11.0-18.0	-	15.0-15.5	2.0-7.0	15.0	-	-	-	-	12.0-16.0	10.0-24.0	-	15.0-18.5	14.0-17.0	15.0	15.0	-	15.0-16.0	8.05-16.00	17.0
SMI Lending (up to 5 years)	15.06-22.25	10.0-18.0	8.5-9.5	-	2.0-17.0	-	-	-	15.5-17.0	-	-	-	15.34	13.75-22.50	3.5-28.5	9.0-15.0	9.0-15.0	-	9.0-10.5	17.0-19.5	-	14.0-16.0	13.76-22.58	7.0-20.0
Pawning	-	-	17.5	-	11.0-19.0	-	0.0-19.2	-	20.0	-	-	-	-	20.0	14.5-20.0	0.0-20.0	0.0-18.0	-	20.0	20.0	-	-	-	19.5-20.0
US Dollar Loans to Exporters	3.97-6.70	2.0-10.0	5.0-7.0	3.0-6.6	3.19-8.19	-	4.5-7.0	3.437-9.00	4.5-6.0	1.78406-5.75	4.50-5.25	4.77-6.77	4.94-6.27	4.25-8.00	5.0-10.0	6.5-8.5	1.7621-3.2621	6.0-7.0	3.5-7.5	5.5-7.0	4.7	3.0-5.0	6.5	5.0
<b>Overdrafts</b>																								
Corporate Lending	-	10.0-18.0	12.08-15.83	9.0-18.0	10.50-15.79	8.9-13.8	15.0-17.5	9.0-18.0	14.5-24.0	12.20-16.68	13.38-14.88	16.0-17.0	11.50-13.25	13.00-18.25	6.0-24.0	12.0-18.0	17.5-20.5	14.5-17.0	11.5-16.0	12.0-17.0	10.6-24.0	14.0-17.0	16.23	12.75-22.00
Personal / Retail Lending	-	11.0-24.0	17.5-20.0	9.0-16.0	10.50-15.79	-	17.0-19.5	8.06-19.00	15.5-24.0	9.3-24.0	13.88-14.88	16.0-17.0	19.0-24.0	13.0-24.0	2.5-32.0	18.0-23.0	0.0-32.0	14.0-18.5	16.5-24.0	16.0-19.5	14.0-15.5	16.0-18.0	14.5-15.5	17.0-24.0

Source : Licensed Commercial Banks

## FINANCIAL SECTOR

## TABLE 64

## Commercial Banks' Fees and Commissions (as at end June 2013)

## A. Foreign Trade Services

Export Services	Maximum	Minimum
LC Advising Charges	Rs. 4,500 US \$ 45	Rs. 750 US \$ 8
Negotiation of documentary bills	Rs. 50,000 US \$ 300 0.50%	Rs. 1,500 US \$ 16 0.10%
Bills for collection	Rs. 15,000 US \$ 150 0.38%	Rs. 1,000 US \$ 8 0.10%
Confirmation of documentary credit	Rs. 10,000 1.00%	Rs. 1,500 0.13%
Documents with discrepancies	Rs. 3,500 US \$ 75	Rs. 750 US \$ 7
Import Services		
Establishing of LCs	Rs. 7,500 US \$ 75 0.63%	Rs. 500 US \$ 5 0.18%
Shipping indemnities	Rs. 3,00 US \$ 30 0.50%	Rs. 1,000 US \$ 8 0.14%
Import bills for collection	Rs. 50,000 US \$ 400 0.50%	Rs. 750 US \$ 8 0.18%
DC Transmission / Telex charges	Rs. 3,000 US \$ 50	Rs. 1,000 US \$ 10
Documents with discrepancies	Rs. 10,000 US \$ 130	Rs. 1,500 US \$ 20

## B. Foreign Remittances

Inward	Maximum	Minimum
Telegraphic transfers	Rs. 5,000 US \$ 50	Rs. 100 US \$ 2
Foreign drafts purchased	Rs. 7,500 US \$ 35 1.00%	Rs. 150 US \$ 3 0.07%
Outward		
Telegraphic transfers	Rs. 10,000 US \$ 60	Rs. 500 US \$ 5
Foreign drafts	Rs. 10,000 US \$ 40	Rs. 300 US \$ 3
Traveller's Cheques		
Agent's commission	0.50%	0.50%
Issuing charges	Rs. 50 2.00%	Rs. 50 0.50%
Encashment charges	Rs. 1,000	Rs. 200
Foreign Currency Accounts		
Inward TTs	Rs. 2,500 US \$ 50	Rs. 200 US \$ 2
Foreign currency notes	Rs. 1,500 1.00%	Rs. 500 1.00%
Traveller's cheques	Rs. 1,000 US \$ 10	Rs. 500 US \$ 1

## C. Domestic Banking Operations

Current Accounts	Maximum	Minimum
Issuing cheques	Rs. 250 per leaf	Rs. 5 per leaf
Returned cheques		
– for insufficient funds	Rs. 2,500	Rs. 500
– technical objections	Rs. 500	Rs. 100
Stopped cheques	Rs. 2,500	Rs. 250
Standing instructions	Rs. 750	Rs. 50
Monthly service charges	Rs. 2,500	Rs. 50
Loans		
Application processing fees	Rs. 100,000	Rs. 100
Inspection charges	Rs. 50,000	Rs. 100
ATM and Credit Cards		
ATM cards		
– Issuing fee	Rs. 750	Rs. 100
Credit cards		
– Issuing fee	Rs. 5,000	Rs. 200
– Renewal fee	Rs. 10,000	Rs. 180

## Notes :

- (1) Commercial banks charge a variety of fees and commissions on their services. The table gives a range of the maximum and minimum fees and commissions which are based on the information provided by commercial banks. These charges, which do not change very frequently are published semi-annually to enable the public to negotiate best terms. These fees and commissions could be different when services and products are provided as a package.
- (2) These are standard charges of commercial banks. However, charges for some specific products could include charges payable to banks abroad. For example, banks in Sri Lanka may include in their charges fees payable to banks abroad such as for adding confirmation to Letters of Credit, and for correction of discrepancies.
- (3) In the case of Documentary Credits, the charges for transmission outward from Sri Lanka would differ depending on the mode of transmission used.
- (4) Loan application processing fees vary according to the loan amount.



Cheque Clearing and SLIPS<sup>(a)</sup>

Value in Rs. million

Period	Cheque Clearing		SLIPS		
	No.	Value	No.	Value	
2010	42,794,669	5,346,459	12,529,725	331,649	
2011	46,012,308	6,201,792	12,443,222	421,806	
2012	47,757,055	6,591,629	14,475,090	552,577	
2011	3rd Quarter	11,862,066	1,575,106	3,125,801	111,233
	4th Quarter	11,891,021	1,613,112	3,343,012	117,009
2012	1st Quarter	12,232,660	1,652,333	3,393,627	123,242
	2nd Quarter	11,492,136	1,638,231	3,593,209	133,481
	3rd Quarter	11,908,360	1,622,522	3,572,360	141,229
	4th Quarter	12,123,899	1,678,543	3,915,894	154,625
2013	1st Quarter	11,633,262	1,663,257	3,842,260	156,010
	2nd Quarter	11,821,594	1,741,537	4,252,632	171,832
2012	August	3,929,815	542,445	1,200,102	47,450
	September	3,759,678	519,236	1,167,762	46,215
	October	4,305,376	569,433	1,253,946	49,313
	November	3,943,539	541,333	1,250,797	49,256
	December	3,874,984	567,778	1,411,151	56,056
2013	January	4,099,575	584,835	1,287,356	51,949
	February	3,701,158	528,852	1,270,136	50,561
	March	3,832,529	549,571	1,284,768	53,500
	April	4,252,316	620,556	1,565,630	61,376
	May	3,923,044	588,673	1,343,606	55,738
	June	3,646,234	532,309	1,343,396	54,718
	July	4,336,319	609,065	1,423,685	62,019
	August	3,897,133	576,802	1,412,459	58,404

(a) SLIPS : Sri Lanka Interbank Payments System

Source : LankaClear (Pvt) Ltd.

## FINANCIAL SECTOR

## TABLE 66

Commercial Bank Debits and Deposits Turnover<sup>(a)(b)</sup>

Rs. million															
During the Period	Value of Debits to Demand Deposit Accounts		Average Demand Deposits	Rate of Turnover		Value of Debits to Time Deposit Accounts		Average Time Deposits	Rate of Turnover		Value of Debits to Savings Deposit Accounts		Average Savings Deposits	Rate of Turnover	
	Total for Period	Monthly Average		Total for Period (1)+(3)	Month (2)+(3)	Total for Period	Average		Total for Period (6)+(8)	Month (7)+(8)	Total for Period	Average		Total for Period (11)+(13)	Month (12)+(13)
2010	10,642,361.0	886,863.4	142,535.3	74.66	6.22	652,059.8	54,338.3	450,855.3	1.45	0.12	1,824,803.7	152,067.0	471,364.9	3.87	0.32
2011	17,228,233.9	1,435,686.2	176,074.8	97.85	8.15	1,208,120.3	100,676.7	708,451.3	1.71	0.14	4,343,865.0	361,988.7	645,025.6	6.73	0.56
2012	20,341,792.6	1,695,149.4	177,891.0	114.35	9.53	1,534,353.3	127,862.8	1,118,208.7	1.37	0.11	6,733,222.8	561,101.9	727,580.7	9.25	0.77
2011 3rd Quarter	5,308,403.8	1,769,467.9	181,156.1	29.30	9.77	346,088.0	115,362.7	824,117.2	0.42	0.14	1,523,636.2	507,878.7	711,334.7	2.14	0.71
4th Quarter	5,167,407.7	1,722,469.2	183,068.6	28.23	9.41	386,983.6	128,994.5	899,293.7	0.43	0.14	1,555,559.7	518,519.9	727,009.8	2.14	0.71
2011 1st Quarter	5,379,554.0	1,793,184.7	180,502.4	29.80	9.93	371,844.3	123,948.1	999,164.8	0.37	0.12	1,555,291.8	518,430.6	728,801.8	2.13	0.71
2nd Quarter	5,248,300.3	1,749,433.4	180,298.7	29.11	9.70	379,974.2	126,658.1	1,084,748.9	0.35	0.12	1,624,109.5	541,369.8	725,532.6	2.24	0.75
3rd Quarter	4,914,879.5	1,638,293.2	175,172.9	28.06	9.35	399,996.5	133,332.2	1,155,229.1	0.35	0.12	1,793,110.8	597,703.6	723,496.9	2.48	0.83
4th Quarter	4,799,058.7	1,599,686.2	175,590.2	27.33	9.11	382,538.4	127,512.8	1,233,692.1	0.31	0.10	1,760,710.7	586,903.6	732,491.6	2.40	0.80
2013 1st Quarter	5,324,629.0	1,774,876.3	183,539.3	29.01	9.67	367,292.5	122,430.8	1,347,755.4	0.27	0.09	1,659,216.1	553,072.0	747,191.0	2.22	0.74
2nd Quarter	5,344,958.9	1,781,653.0	185,087.6	28.88	9.63	365,798.3	121,932.8	1,436,931.4	0.25	0.08	1,810,929.3	603,643.1	766,245.0	2.36	0.79
2012 August	1,636,508.1		175,012.9	9.35		139,532.3		1,157,135.6	0.12		546,925.2		722,594.7	0.76	
September	1,612,225.6		176,389.9	9.14		124,101.1		1,175,233.0	0.11		711,793.8		725,507.3	0.98	
October	1,700,832.7		175,154.9	9.71		141,072.0		1,196,099.5	0.12		551,843.6		726,469.0	0.76	
November	1,514,380.8		173,403.6	8.73		116,943.8		1,232,450.1	0.09		546,701.5		730,416.2	0.75	
December	1,583,845.2		178,212.2	8.89		124,522.6		1,272,526.6	0.10		662,165.6		740,589.5	0.89	
2013 January	1,717,383.4		182,241.1	9.42		121,098.6		1,309,449.8	0.09		587,269.3		743,516.2	0.79	
February	1,626,465.1		183,311.7	8.87		112,315.0		1,349,115.2	0.08		536,477.8		745,844.4	0.72	
March	1,980,780.5		185,065.0	10.70		133,878.9		1,384,701.1	0.10		535,469.0		752,212.3	0.71	
April	1,866,483.6		187,332.3	9.96		115,637.3		1,415,946.3	0.08		602,850.3		761,458.2	0.79	
May	1,743,833.2		185,232.0	9.41		129,859.2		1,437,143.4	0.09		579,298.5		763,725.4	0.76	
June	1,734,642.1		182,698.7	9.49		120,301.8		1,457,704.5	0.08		628,780.5		773,551.4	0.81	
July	1,938,789.0		185,040.3	10.48		123,188.8		1,465,387.0	0.08		704,105.2		777,172.7	0.91	
August *	1,803,235.7		184,654.4	9.77		119,841.7		1,472,164.7	0.08		839,631.1		778,205.5	1.08	

(a) This covers debits made to demand, time and savings accounts (denominated in Rupees) held by residents and non-residents excluding the government and public corporations.

Source : Central Bank of Sri Lanka

(b) From January 2008 to April 2011 the data are for 18, 15 and 16 commercial banks for demand deposits, time deposits and savings deposits, respectively.

\* Provisional

**Ownership of Demand, Time and Savings Deposits of the Private Sector  
with Commercial Banks**

Amount in Rs. million

Description	End of Period	Demand		Time		Savings		Total	
		Amount	%	Amount	%	Amount	%	Amount	%
1. Financial Institutions	Sep 2012	10,357	4.8	25,798	1.9	4,066	0.5	40,221	1.8
	Dec 2012	9,327	4.2	45,996	3.2	4,321	0.6	59,644	2.5
	Mar 2013	9,455	4.2	61,565	4.0	5,149	0.7	76,170	3.0
	Jun 2013	11,631	5.3	70,638	4.3	5,562	0.7	87,830	3.3
2. Plantations	Sep 2012	1,976	0.9	1,918	0.1	4,577	0.6	8,470	0.4
	Dec 2012	1,946	0.9	3,217	0.2	5,199	0.7	10,361	0.4
	Mar 2013	2,266	1.0	2,664	0.2	4,144	0.5	9,074	0.4
	Jun 2013	1,834	0.8	4,255	0.3	2,027	0.3	8,115	0.3
3. Trading	Sep 2012	18,062	8.4	23,056	1.7	6,352	0.9	47,470	2.1
	Dec 2012	21,663	9.8	24,592	1.7	8,499	1.1	54,753	2.3
	Mar 2013	19,074	8.4	40,720	2.6	8,723	1.1	68,516	2.7
	Jun 2013	17,314	7.9	28,901	1.8	8,929	1.1	55,143	2.1
4. Manufacturing Establishments	Sep 2012	10,992	5.1	17,480	1.3	4,902	0.7	33,374	1.5
	Dec 2012	10,161	4.6	22,356	1.6	5,444	0.7	37,961	1.6
	Mar 2013	12,425	5.5	21,880	1.4	5,573	0.7	39,878	1.6
	Jun 2013	12,180	5.6	22,982	1.4	6,272	0.8	41,434	1.6
5. Other Business Institutions	Sep 2012	68,855	32.0	187,857	14.1	32,281	4.4	288,992	12.6
	Dec 2012	73,176	33.2	198,179	13.9	34,571	4.6	305,926	12.8
	Mar 2013	72,623	32.2	210,971	13.6	31,129	4.1	314,724	12.4
	Jun 2013	69,400	31.8	236,586	14.5	46,284	5.9	352,270	13.3
6. Non-Business Institutions	Sep 2012	26,646	12.4	77,228	5.8	14,897	2.0	118,772	5.2
	Dec 2012	25,027	11.4	78,546	5.5	14,508	1.9	118,082	4.9
	Mar 2013	27,409	12.1	96,785	6.2	14,556	1.9	138,751	5.5
	Jun 2013	24,706	11.3	107,175	6.6	14,461	1.8	146,342	5.5
7. Local Authorities	Sep 2012	8,928	4.2	9,895	0.7	3,935	0.5	22,758	1.0
	Dec 2012	9,626	4.4	11,564	0.8	3,848	0.5	25,037	1.0
	Mar 2013	9,607	4.3	11,805	0.8	4,052	0.5	25,464	1.0
	Jun 2013	8,573	3.9	13,516	0.8	3,898	0.5	25,987	1.0
8. Individuals	Sep 2012	69,231	32.2	989,174	74.2	670,608	90.4	1,729,014	75.5
	Dec 2012	69,535	31.5	1,039,556	73.0	671,079	89.8	1,780,170	74.4
	Mar 2013	73,003	32.3	1,108,984	71.3	686,131	90.3	1,868,117	73.5
	Jun 2013	72,660	33.3	1,152,037	70.4	697,363	88.9	1,922,060	72.8
9. Total	Sep 2012	215,047	100.0	1,332,405	100.0	741,618	100.0	2,289,070	100.0
	Dec 2012	220,460	100.0	1,424,006	100.0	747,468	100.0	2,391,934	100.0
	Mar 2013	225,861	100.0	1,555,375	100.0	759,457	100.0	2,540,693	100.0
	Jun 2013	218,298	100.0	1,636,088	100.0	784,795	100.0	2,639,181	100.0

Source : Central Bank of Sri Lanka

Commercial Banks' Loans and Advances to the Private Sector <sup>(a)(b)</sup>

Category	June 2012 (c)		June 2013 (d)		% Change
	Amount (Rs. mn.)	as a % of Total	Amount (Rs. mn.)	as a % of Total	
<b>1. Agriculture and Fishing</b>	<b>307,082</b>	<b>13.6</b>	<b>332,203</b>	<b>13.6</b>	<b>8.2</b>
<i>of which,</i>					
Tea	43,861	1.9	50,674	2.1	15.5
Rubber	17,169	0.8	19,233	0.8	12.0
Coconut	4,418	0.2	6,310	0.3	42.8
Paddy	12,543	0.6	13,254	0.5	5.7
Vegetable and Fruit Cultivation, and Minor Food Crops	11,807	0.5	7,496	0.3	(36.5)
Livestock and Dairy Farming	9,667	0.4	4,872	0.2	(49.6)
Fisheries	6,790	0.3	7,970	0.3	17.4
			9,872		
<b>2. Industry</b>	<b>756,167</b>	<b>33.6</b>	<b>814,555</b>	<b>33.4</b>	<b>7.7</b>
<i>of which,</i>					
Construction	303,218	13.5	353,069	14.5	16.4
<i>of which,</i>					
Personal Housing including Purchasing / Construction / Repairs	149,121	6.6	165,608	6.8	11.1
Staff Housing	43,591	1.9	48,218	2.0	10.6
Food and Beverages	52,094	2.3	42,616	1.7	(18.2)
Textiles and Apparel	100,066	4.4	94,588	3.9	(5.5)
Wood and Wood Products including Furniture	6,176	0.3	7,026	0.3	13.8
Paper and Paper Products	5,498	0.2	6,078	0.2	10.5
Chemical, Petroleum, Pharmaceutical and Healthcare and Rubber and Plastic Products	38,022	1.7	35,477	1.5	(6.7)
Non-Metallic Mineral Products	7,139	0.3	9,340	0.4	30.8
Basic metal Products	9,958	0.4	11,362	0.5	14.1
Fabricated Metal Products, Machinery and Transport Equipment	67,561	3.0	73,361	3.0	8.6
Manufactured Products not specified elsewhere	6,158	0.3	6,643	0.3	7.9
<b>3. Services</b>	<b>523,112</b>	<b>23.2</b>	<b>559,303</b>	<b>23.0</b>	<b>6.9</b>
<i>of which,</i>					
Wholesale and Retail Trade	188,172	8.4	201,906	8.3	7.3
Tourism	51,758	2.3	55,974	2.3	8.1
Financial and Business Services	119,047	5.3	116,527	4.8	(2.1)
Transport	12,876	0.6	20,427	0.8	58.7
Communication and Information Technology	22,792	1.0	27,459	1.1	20.5
Printing and Publishing	8,496	0.4	9,389	0.4	10.5
Education	3,605	0.2	4,366	0.2	21.1
Health	9,438	0.4	10,131	0.4	7.3
Shipping, Aviation and Supply, and Freight Forwarding	7,646	0.3	10,361	0.4	35.5
<b>4. Personal Loans and Advances (e)</b>	<b>634,706</b>	<b>28.2</b>	<b>705,509</b>	<b>29.0</b>	<b>11.2</b>
<i>of which,</i>					
Consumer Durables	59,305	2.6	70,501	2.9	18.9
Pawning	326,100	14.5	334,808	13.7	2.7
Credit Cards	39,398	1.7	47,826	2.0	21.4
Personal Education	716	0.0	853	0.0	19.1
Personal Healthcare	642	0.0	787	0.0	22.7
<b>5. Safety Net Scheme Related (e.g.: Samurdhi)</b>	<b>30,682</b>	<b>1.4</b>	<b>24,080</b>	<b>1.0</b>	<b>(21.5)</b>
<b>6. Total</b>	<b>2,251,749</b>	<b>100.0</b>	<b>2,435,649</b>	<b>100.0</b>	<b>8.2</b>

(a) Based on the Quarterly Survey of Commercial Banks' Loans and Advances to the Private Sector, which includes loans and advances of both DBUs and OBUs of commercial banks.

Source : Central Bank of Sri Lanka

(b) Includes loans, overdrafts, bills discounted and purchased, and exclude cash items in the process of collection

(c) Revised

(d) Provisional

(e) Excludes personal housing loans, which have been included under 'Construction' classified under 'Industry'.

## FINANCIAL SECTOR

TABLE 69

## Financial Operations of NDB, DFCC Bank and SMIB

Rs. million

Period	Loans Granted during the Period			Equity Investments in Development Projects		Capital Repayments Received during the Period			Total Loans and Equities outstanding at the end of Period			NDB Refinance Credit		
	NDB	DFCC	SMIB	NDB	DFCC	NDB	DFCC	SMIB	NDB	DFCC	SMIB	Credit Granted during the Period	Capital Repayments during the Period	Total Outstanding at the end of the Period
2010	–	12,209	1,925	–	1,103	–	13,770	1,692	–	33,415	13,745	–	–	–
2011	–	22,982	3,315	–	2,807	–	11,516	1,883	–	47,688	15,530	–	–	–
2012	–	18,883	4,747	–	753	–	13,900	2,569	–	53,412	17,707	–	–	–
2011	3rd Quarter	–	5,776	1,049	–	718	–	2,208	684	–	41,079	15,020	–	–
	4th Quarter	–	7,911	973	–	2,030	–	3,332	463	–	47,688	15,530	–	–
2012	1st Quarter	–	4,813	1,011	–	401	–	2,878	312	–	50,024	16,228	–	–
	2nd Quarter	–	4,812	1,206	–	–	–	3,804	949	–	51,022	16,485	–	–
	3rd Quarter	–	3,988	1,005	–	–	–	3,338	530	–	51,671	16,960	–	–
	4th Quarter	–	5,270	1,525	–	352	–	3,881	778	–	53,412	17,707	–	–
2013	1st Quarter	–	4,413	1,451	–	481	–	4,137	728	–	54,170	18,430	–	–
	2nd Quarter	–	3,701	1,015	–	3	–	4,605	933	–	53,269	18,512	–	–
2012	July	–	1,540	311	–	–	–	1,142	212	–	51,420	16,584	–	–
	August	–	1,219	317	–	–	–	1,190	153	–	51,450	16,802	–	–
	September	–	1,228	323	–	–	–	1,007	165	–	51,671	16,960	–	–
	October	–	989	451	–	12	–	1,251	214	–	51,420	17,197	–	–
	November	–	1,660	540	–	11	–	1,036	345	–	52,055	17,393	–	–
	December	–	2,621	533	–	329	–	1,593	219	–	53,412	17,707	–	–
2013	January	–	1,398	520	–	400	–	1,666	278	–	53,544	17,949	–	–
	February	–	1,439	504	–	–	–	1,014	166	–	53,969	18,287	–	–
	March	–	1,576	426	–	81	–	1,456	284	–	54,170	18,430	–	–
	April	–	761	365	–	3	–	1,772	71	–	53,162	18,723	–	–
	May	–	1,015	310	–	–	–	1,345	207	–	52,832	18,826	–	–
	June	–	1,924	340	–	–	–	1,488	655	–	53,269	18,512	–	–
	July	–	1,031	407	–	–	–	1,431	212	–	52,868	18,705	–	–

NDB has merged with NDB Bank (Licensed Commercial Bank) with effect from 01 August 2005. Therefore, NDB is not considered as a LSB with effect from this date.

Sources : Development Finance Corporation of Ceylon  
National Development Bank  
State Mortgage and Investment Bank

## FINANCIAL SECTOR

## TABLE 70

## Savings and Fixed Deposits of Deposit Taking Institutions

Rs. million

End of Period	Savings Deposits							Fixed Deposits							Total Deposits	
	Commercial Banks (a)	National Savings Bank	State Mortgage & Investment Bank	RDBs/ Pradeshiya Sanwardhana Bank (b)	Other Licensed Specialised Banks (c)	Finance Companies (d)	Total	Commercial Banks (a)	National Savings Bank (e)	State Mortgage & Investment Bank	DFCC Bank	RDBs/ Pradeshiya Sanwardhana Bank (b)	Other Licensed Specialised Banks (c)	Licensed Finance Companies		Total
2010	766,085	95,635	598	16,944	5,175	5,074	889,511	957,436	259,730	10,938	3,904	21,005	17,923	141,046	1,411,982	2,301,605
2011	875,538	106,858	626	19,398	6,290	5,938	1,014,648	1,246,289	304,154	12,895	6,371	26,756	24,256	180,069	1,800,790	2,815,438
2012	899,955	108,127	695	20,835	6,611	6,538	1,042,763	1,658,072	334,011	14,594	17,099	33,875	27,364	250,187	2,335,201	3,377,964
2011 3rd Quarter	871,062	105,169	683	18,831	6,015	5,432	1,007,191	1,120,001	283,564	12,011	5,787	25,738	22,364	175,408	1,644,872	2,652,064
4th Quarter	875,538	106,858	626	19,398	6,290	5,938	1,014,648	1,246,289	304,154	12,895	6,371	26,756	24,256	180,069	1,800,790	2,815,438
2012 1st Quarter	881,516	108,836	661	19,612	6,348	6,402	1,023,374	1,388,178	300,466	13,772	11,711	28,464	24,629	191,611	1,958,830	2,982,204
2nd Quarter	884,494	107,269	630	19,819	6,439	5,091	1,023,741	1,483,036	306,334	13,930	12,127	29,586	25,900	210,598	2,081,511	3,105,252
3rd Quarter	891,997	108,061	630	20,449	6,600	4,722	1,032,460	1,544,928	313,981	14,073	15,269	31,935	27,299	227,677	2,175,161	3,207,621
4th Quarter	899,955	108,127	695	20,835	6,611	6,538	1,042,763	1,658,072	334,011	14,594	17,099	33,875	27,364	250,187	2,335,201	3,377,964
2013 1st Quarter	908,269	108,780	666	21,509	6,880	6,848	1,052,953	1,764,817	347,775	15,680	14,900	34,911	29,849	274,923	2,482,855	3,535,808
2nd Quarter	934,001	109,945	672	22,297	7,267	7,376	1,081,557	1,859,217	354,483	16,991	14,702	36,280	33,229	293,022	2,607,924	3,689,481
2012 July	881,887	107,519	612	20,045	6,448	4,843	1,021,354	1,504,291	308,697	12,942	12,654	29,918	26,508	216,204	2,111,214	3,132,568
August	883,658	107,401	607	20,222	6,564	4,782	1,023,235	1,535,809	309,868	13,459	13,735	30,960	26,999	222,551	2,154,253	3,177,487
September	891,997	108,061	630	20,449	6,600	4,722	1,032,460	1,544,928	313,981	14,073	14,607	31,935	27,299	227,677	2,175,161	3,207,621
October	887,592	107,824	654	20,618	6,625	4,827	1,028,140	1,584,091	321,738	14,287	15,269	32,669	26,512	233,796	2,228,379	3,256,519
November	892,653	108,066	652	20,800	6,672	4,804	1,033,647	1,602,287	325,269	13,285	15,101	33,317	26,584	237,368	2,253,211	3,286,858
December	899,955	108,127	695	20,835	6,611	6,538	1,042,763	1,658,072	334,011	14,594	17,099	33,875	27,364	250,187	2,335,201	3,377,964
2013 January	899,642	107,841	686	21,000	6,668	6,636	1,042,473	1,675,712	340,310	14,736	17,775	34,554	28,839	262,887	2,374,812	3,417,286
February	901,387	108,422	671	21,281	6,913	6,644	1,045,318	1,728,455	343,510	15,204	16,847	34,806	29,254	267,700	2,435,775	3,481,093
March	908,269	108,780	666	21,509	6,880	6,848	1,052,953	1,764,817	347,775	15,680	14,900	34,911	29,849	274,923	2,482,855	3,535,808
April	927,004	108,759	661	21,946	7,334	7,049	1,072,753	1,809,344	350,945	16,649	14,260	36,103	31,734	276,944	2,535,978	3,608,730
May	929,567	108,982	660	21,967	7,171	7,165	1,075,513	1,826,543	351,429	16,904	13,557	36,251	32,804	282,311	2,559,800	3,635,313
June	934,001	109,945	672	22,297	7,267	7,376	1,081,557	1,859,217	354,483	16,991	14,702	36,280	33,229	293,022	2,607,924	3,689,481
July	940,111	110,670	663	22,656	7,463	7,610	1,089,174	1,887,854	356,790	17,162	15,217	36,338	33,829	299,547	2,646,738	3,735,912

(a) Includes deposits of the Government, long term deposits mobilised by the two state banks under special savings schemes and foreign currency deposits.

(b) Pradeshiya Sanwardhana Bank was established on 14 July 2010 by amalgamating Regional Development Banks.

(c) Other licensed specialised banks include MBSL Savings Bank Ltd., Sanasa Development Bank Ltd., Housing Development Finance Corporation Bank of Sri Lanka Ltd., Sri Lanka Savings Bank Ltd. and Lankaputhra Development Bank Ltd.

(d) Licensed finance companies were allowed to accept savings deposits with effect from 01 February 2005.

(e) Deposits that previously appeared under other savings schemes of the National Savings Bank have been included in its fixed deposits.

Source : Central Bank of Sri Lanka  
National Savings Bank  
State Mortgage & Investment Bank

FINANCIAL SECTOR

TABLE 71

Share Market Performance

		Sectoral Share Price Indices (1985 = 100) (a)																										
Period	Total Turnover (Rs.mn)	Daily Average Turnover (Rs.mn)	Non-National Transactions		Market Capitalisation (Rs. bn) (a)	All Share Price Index (1985=100)	Milanka Price Index (1998=1,000) (b)	S&P Sri Lanka 20 Index (2004=1,000) (c)	Banks, Finance and Insurance	Beverage, Food and Tobacco	Chemicals and Pharmaceuticals	Construction and Engineering	Diversified Holdings	Footwear and Textiles	Healthcare	Hotels and Travels	Investment Trusts	Information Technology	Land and Property	Manufacturing	Motors	Oil Palms	Plantations	Power and Energy	Services	Stores and Supplies	Telecommunications	Trading
			Purch. Rs.mn	Sales Rs.mn																								
2010	570,326.8	2,396.3	92,425.5	118,760.9	2,210.5	6,635.9	7,061.5		16,166.3	10,949.2	10,116.6	4,395.9	2,242.1	1,255.5	506.7	5,120.9	35,928.9	166.1	489.5	3,612.6	24,513.5	101,596.3	1,335.3	122.7	28,266.9	50,758.0	206.4	21,974.2
2011	546,255.8	2,285.6	49,776.8	68,816.0	2,213.9	6,074.4	5,229.2		13,812.7	12,112.4	10,155.4	3,386.1	1,909.1	1,182.0	586.5	3,929.2	30,943.9	233.3	635.6	3,285.2	27,114.9	131,187.8	867.4	136.5	25,071.1	37,593.5	167.9	25,458.9
2012	213,827.2	883.6	72,614.2	33,953.6	2,167.6	5,643.0	5,119.1	3,085.3	12,206.7	15,925.2	7,172.2	2,651.5	1,822.0	817.4	581.2	3,584.5	19,356.4	108.8	507.8	2,628.6	15,651.6	100,171.8	811.3	105.8	23,415.7	22,928.0	165.4	16,983.8
2011 Q3	151,812.6	2,409.7	9,836.9	19,399.4	2,435.5	6,783.6	6,045.1		16,377.4	12,008.8	11,857.5	3,761.7	2,185.1	1,205.6	655.3	4,417.8	39,525.4	273.8	715.8	3,615.4	30,067.7	134,991.7	1,089.3	148.3	29,515.6	54,386.6	174.0	28,576.7
2011 Q4	63,819.8	1,063.7	8,739.3	10,803.9	2,213.9	6,074.4	5,229.2		13,812.7	12,112.4	10,155.4	3,386.1	1,909.1	1,182.0	586.5	3,929.2	30,943.9	233.3	635.6	3,285.2	27,114.9	131,187.8	867.4	136.5	25,071.1	37,593.5	167.9	25,458.9
2012 Q1	81,709.9	1,361.8	30,436.2	10,114.1	2,012.9	5,420.2	4,891.6		12,064.8	11,700.4	8,675.6	3,278.3	1,818.2	847.0	463.3	3,523.6	21,966.5	146.7	508.2	2,697.7	20,420.0	114,061.5	760.4	110.0	20,886.6	26,462.3	158.1	18,103.9
2012 Q2	35,144.0	595.7	7,845.7	4,959.3	1,894.2	4,965.8	4,383.2	2,817.4	10,480.6	12,809.5	7,378.4	2,478.4	1,684.0	731.5	477.1	3,261.1	16,944.6	115.3	458.0	2,368.9	14,778.6	105,955.2	676.9	89.9	18,552.8	21,354.0	135.4	15,268.7
2012 Q3	55,740.9	899.0	15,118.2	6,786.5	2,284.9	5,972.0	5,646.0	3,241.0	13,667.9	14,308.9	8,642.9	3,022.0	1,958.3	963.0	641.1	3,995.6	21,637.4	137.7	565.9	2,820.7	18,244.5	104,096.3	901.2	107.4	29,003.9	27,034.2	171.6	20,174.4
2012 Q4	41,232.4	675.9	19,214.1	12,093.6	2,167.6	5,643.0	5,119.1	3,085.3	12,206.7	15,925.2	7,172.2	2,651.5	1,822.0	817.4	581.2	3,584.5	19,356.4	108.8	507.8	2,628.6	15,651.6	100,171.8	811.3	105.8	23,415.7	22,928.0	165.4	16,983.8
2013 Q1	57,600.2	1,010.5	29,131.8	24,281.4	2,200.0	5,735.7		3,293.6	13,227.4	16,057.7	6,667.4	2,695.8	1,888.9	780.5	581.7	3,306.3	17,569.6	80.1	476.1	2,590.0	14,584.7	97,201.3	788.7	102.3	20,229.8	21,584.4	169.8	15,891.3
2013 Q2	62,670.3	1,027.4	22,594.5	13,016.9	2,350.7	6,121.0		3,431.7	13,337.9	19,081.4	7,583.6	2,817.8	1,958.4	888.6	679.1	3,430.8	19,547.8	48.8	611.2	3,089.0	16,245.6	99,426.5	793.1	112.4	24,208.9	24,251.1	159.9	16,088.5
2012 Aug	13,339.4	635.2	4,510.4	1,679.5	1,980.8	5,180.2	4,812.0	2,877.9	11,279.6	13,136.1	7,120.8	2,390.6	1,737.5	847.9	554.4	3,468.8	17,761.7	110.2	501.4	2,468.9	15,335.5	99,500.1	719.0	93.6	19,664.3	22,715.1	139.0	19,285.9
2012 Sep	33,490.3	1,674.5	6,694.6	3,631.6	2,284.9	5,972.0	5,646.0	3,241.0	13,667.9	14,308.9	8,642.9	3,022.0	1,958.3	963.0	641.1	3,995.6	21,637.4	137.7	565.9	2,820.7	18,244.5	104,096.3	901.2	107.4	29,003.9	27,034.2	171.6	20,174.4
2012 Oct	14,763.6	671.1	5,975.2	3,574.1	2,112.1	5,513.6	5,037.8	2,988.1	12,313.4	13,855.5	7,579.9	2,744.9	1,808.9	880.9	606.1	3,602.5	18,972.2	119.7	518.7	2,626.3	17,092.5	99,794.0	835.7	102.6	24,979.9	27,421.0	156.0	17,745.7
2012 Nov	14,121.6	706.1	6,898.3	5,354.2	2,054.9	5,351.3	4,868.8	2,942.0	11,627.4	14,121.2	6,856.8	2,540.6	1,772.7	776.8	574.9	3,492.7	18,251.5	102.8	489.4	2,470.8	14,805.6	96,898.9	767.3	102.4	22,421.0	21,973.0	159.3	16,345.8
2012 Dec	12,347.2	649.9	6,340.6	3,165.2	2,167.6	5,643.0	5,119.1	3,085.3	12,206.7	15,925.2	7,172.2	2,651.5	1,822.0	817.4	581.2	3,584.5	19,356.4	108.8	507.8	2,628.6	15,651.6	100,171.8	811.3	105.8	23,415.7	22,928.0	165.4	16,983.8
2013 Jan	24,479.9	1,224.0	11,480.0	12,833.0	2,234.5	5,816.9		3,197.6	12,777.6	16,555.7	7,364.6	2,815.2	1,882.6	884.2	610.8	3,559.4	19,676.3	109.7	502.0	2,665.0	15,905.3	100,298.8	802.4	109.3	22,866.0	22,781.4	170.8	17,181.0
2013 Feb	15,833.4	879.6	8,851.2	7,749.6	2,165.2	5,635.9		3,194.4	12,702.9	15,542.0	6,805.8	2,805.5	1,854.9	803.3	599.6	3,351.0	17,357.1	98.9	471.5	2,565.0	14,752.1	98,202.4	775.6	102.6	20,558.5	19,970.5	170.4	15,498.1
2013 Mar	17,287.0	909.8	8,830.7	3,698.8	2,200.0	5,735.7		3,293.6	13,227.4	16,057.7	6,667.4	2,695.8	1,888.9	780.5	581.7	3,306.3	17,569.6	80.1	476.1	2,590.0	14,584.7	97,201.3	788.7	102.3	20,229.8	21,584.4	169.8	15,891.3
2013 Apr	16,622.2	831.1	7,191.4	3,322.6	2,280.8	5,953.2		3,365.8	13,585.7	16,737.2	6,880.9	2,735.3	1,933.5	875.4	680.0	3,475.9	19,280.4	83.9	560.4	2,797.0	14,709.1	99,072.6	801.9	111.5	21,482.1	21,738.1	171.2	16,272.7
2013 May	28,504.6	1,357.4	8,941.0	4,063.9	2,481.8	6,463.1		3,646.3	14,034.8	19,550.1	8,038.6	2,980.3	2,112.6	930.1	714.6	3,653.6	21,275.8	87.0	670.0	3,261.3	17,072.3	101,647.2	824.9	122.4	26,790.7	26,638.0	172.3	16,662.9
2013 Jun	17,543.5	877.2	8,147.9	6,634.2	2,350.7	6,121.0		3,431.7	13,337.9	19,081.4	7,583.6	2,817.8	1,958.4	888.6	679.1	3,430.8	19,547.8	48.8	611.2	3,089.0	16,245.6	99,426.5	793.1	112.4	24,208.9	24,251.1	159.9	16,088.5
2013 Jul	10,898.3	495.4	3,984.8	2,923.7	2,323.4	6,037.2		3,429.0	13,184.6	19,367.7	7,015.4	2,802.5	1,941.5	827.3	657.4	3,243.7	18,011.4	52.8	578.7	3,061.4	15,386.3	95,686.7	728.8	112.1	24,562.0	23,858.4	157.9	15,188.3
2013 Aug	13,886.3	694.3	6,772.1	4,533.8	2,402.9	5,834.0		3,261.3	12,599.6	20,351.9	6,701.2	2,691.4	1,715.2	761.5	649.9	3,155.9	16,766.5	49.9	528.7	2,884.2	14,653.9	95,212.7	682.4	112.1	22,198.7	21,672.4	155.6	14,198.0

(a) End period.

(b) The Milanka Price Index (MPI) was introduced in January 1999 to replace the Sensitive Price Index. The MPI was replaced by S&P Sri Lanka 20 Index (S&P SL20) with effect from 1st January 2013.

(c) The S&P SL20 was introduced in June 2012.

Source: Colombo Stock Exchange

## PUBLICATIONS OF THE CENTRAL BANK OF SRI LANKA

PERIODICALS	Price (Rs.)	PARCEL POST			
		Local		Overseas	
		Ordinary Mail (Rs.)	Registered Mail (Rs.)	Registered Surface Mail (US\$)	Registered Air Mail (US\$)
<b>Economic and Financial Report</b>					
Annual Report - 2012 (Sinhala / English / Tamil)	400.00	620.00	645.00	25	40
CD (Sinhala / English / Tamil)	200.00	-	-	-	-
Financial System Stability Review 2012 (English)	1,000.00	1,170.00	1,195.00	-	-
Recent Economic Developments - Highlights 2012 and Prospects for 2013 (Sinhala / English / Tamil)	200.00	270.00	295.00	05	08
CD (English / Sinhala)	200.00	-	-	-	-
Public Debt Management in Sri Lanka 2011 (Sinhala / English)	200.00	270.00	295.00	-	-
<b>Statistics</b>					
Monthly Bulletin (Sinhala / Tamil / English) (upto December 2012)	50.00	120.00	145.00	05	08
Sri Lanka Socio Economic Data Folder - 2012 (English)	100.00	170.00	195.00	-	20
Sri Lanka Socio Economic Data Folder - 2012 (Sinhala)	30.00	100.00	125.00	-	20
Sri Lanka Socio Economic Data Folder - 2012 (Tamil)	30.00	100.00	125.00	-	20
Economic & Social Statistics of Sri Lanka - 2012 (English)	300.00	370.00	395.00	07	14
Consumer Finances & Socio Economic Survey - Sri Lanka 2003/04 - Part I (CD - English)	700.00 700.00	870.00 -	895.00 -	25 -	35 -
Consumer Finances & Socio Economics Survey - Sri Lanka 2003/04- Part II (English) - CD	3,000.00	-	-	75	100
<b>Research Studies</b>					
Staff Studies - Vol. 40 (2011) (English)	200.00	270.00	295.00	10	15
<b>Periodicals</b>					
News Survey (English)	15.00	45.00	70.00	-	-
Kurippedu (Tamil)	10.00	40.00	65.00	-	-
Satahana (Sinhala)	10.00	40.00	65.00	-	-
<b>Public Awareness</b>					
A Guide to Foreign Exchange Transactions (English)	200.00	270.00	295.00	-	-
A Step by Step Guide to Doing Business in Sri Lanka (CD - English)	500.00 200.00	570.00 -	595.00 -	-	-
<b>Other Publications</b>					
The Heritage of Ruhuna - Dr. H A P Abeywardena (English)	280.00	350.00	375.00	10	20
The Heritage of Sabaragamuwa - Dr H A P Abeywardena (English)	300.00	370.00	395.00	10	20
The Heritage of Kandurata - Dr. H A P Abeywardena (English)	650.00	770.00	795.00	-	-
The Heritage of Rajarata - Prof. Chandra Wickrema Gamage (Sinhala / English)	470.00	590.00	615.00	-	-
Kasiye Asiriya (Sinhala)	400.00	470.00	495.00	-	-
Transaction of Money, Bank and Economy (Sinhala / Tamil)	250.00	370.00	395.00	-	-
Retrospect (1950 - 2010)	10,000.00	-	-	-	-
The Story of Inflation	125.00	195.00	220.00	-	-
Analysis of Basic Economic Principles (Sinhala)	400.00	520.00	545.00	-	-
60th Anniversary Oration	500.00	570.00	595.00	-	-
Economic Principles and Policies (Sinhala)	750.00	970.00	995.00	-	-

### ANNUAL SUBSCRIPTION RATES

LOCAL			OVERSEAS			
	Ordinary Mail (Rs.)	Registered Mail (Rs.)	Registered Surface Mail (US\$)		Registered Air Mail (US\$)	
			Bulletin	News Survey	Bulletin	News Survey
Annual Report	620.00	645.00	India, Bangladesh, Pakistan Middle East, Singapore, Malaysia, Thailand, Indonesia		60	08
Monthly Bulletin (Parcel Post)	1,440.00	1,740.00			30	09
News Survey	180.00	280.00	Africa, Philippines, Hongkong, China Japan, Australia, New Zealand, Europe North America, South America, Canada		70	10
Satahana (Sinhala)	240.00	390.00			30	11
			30	85	13	

Publications could be obtained at the Sales Counter, Centre for Banking Studies, 58, Sri Jayewardenapura Mawatha, Rajagiriya, Provincial Offices of the Bank at Anuradhapura, Matara, Matale, Jaffna and Trincomalee or by post. Cheques/Money Orders/Drafts should be drawn in favour of the **Director / Communications, Central Bank of Sri Lanka**. Overseas customers should make the payment in dollars by cheque/draft payable in New York and sent to **Director / Communications Department, Central Bank of Sri Lanka, P.O. Box 590, Colombo 1, Sri Lanka**.

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