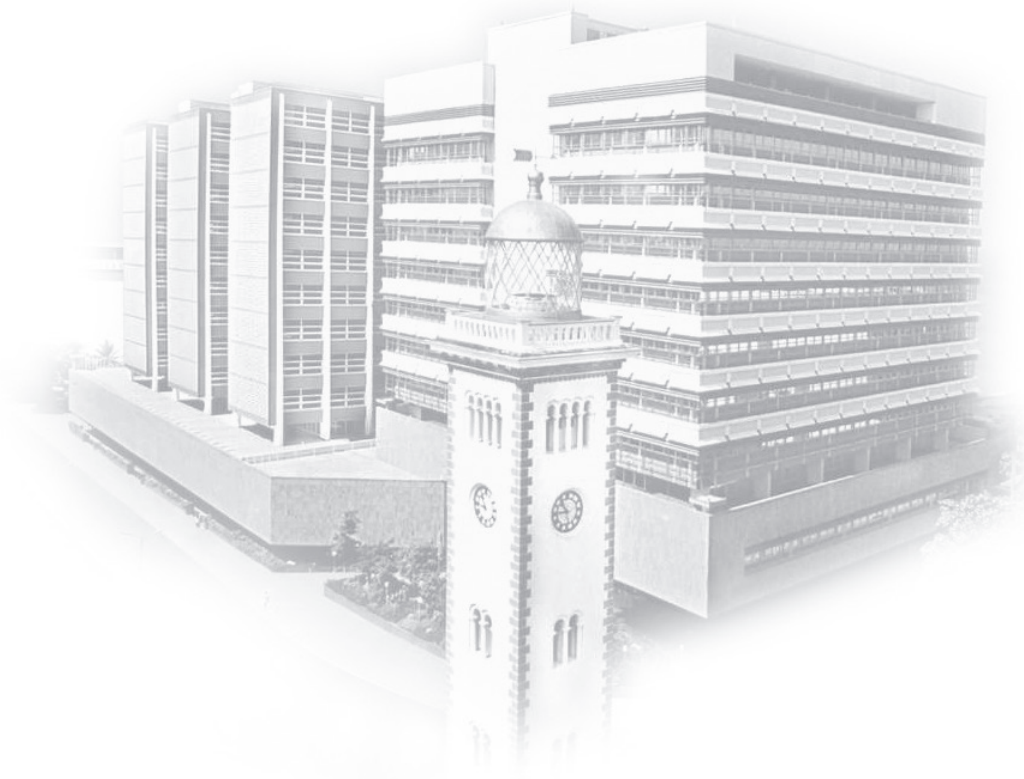


# MONTHLY BULLETIN

June 2013



Central Bank of Sri Lanka



**Central Bank of Sri Lanka**

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*Part I*  
**EVENTS OF THE MONTH**  
*June 2013*

**Fiscal Sector**

- SCL on importation of fresh and frozen fish, Maldives fish, dried sprats, dried fish, red onion, b' onion, garlic, peas, chickpeas, gram, cowpea, masoor dhal, fresh oranges, grapes and apples, chillies, seeds of coriander, seeds of cumin, seeds of fennel, turmeric, mathe seed, kurakkan, kurakkan flour, black gram flour, ground nut, mustard seeds, soya bean/ palm/ sunflower/ coconut oil, canned fish and cane or beet sugar was extended for a period of six months.
- Customs Duty of 5 per cent was imposed on the importation of Gold.
- A surcharge of 100 per cent on customs duty was imposed on the importation of Gold for a period of 6 months.

**Part II**  
**PRESS RELEASES**  
**June 2013**

**1. Monetary Policy Review – June 2013**

*The financial markets have responded as expected to the recent policy measures taken by the Central Bank, with the relevant financial institutions gradually making the anticipated adjustments. The reduction in policy rates by 50 basis points in May 2013 has already been reflected on the deposit rates of major commercial banks, while the average weighted call money rate and the average weighted prime lending rate have also moved downwards.*

It is expected that the easing of monetary policy since December 2012 would transmit smoothly to the lending rates in the near future, thereby stimulating a sustained increase in longer term credit growth to the private sector, thus contributing to a higher level of economic activity, over the coming months.

Year-on-year broad money ( $M_{2b}$ ) growth has moderated further in April 2013 to 15.2 per cent from 15.6 per cent in the previous month. Consequently, overall monetary expansion continues at the levels expected in the Monetary Programme for the year. Within the overall monetary expansion, the public sector has absorbed a greater portion of domestic credit, in comparison to the credit extended to the private sector by commercial banks during the first four months of the year. On a year-on-year basis, the growth of credit to the private sector has decelerated to 10.2 per cent in April 2013 from 10.9 per cent in the previous month, partly reflecting the effect of the high base. At the same time, during the year 2013, a compositional shift of credit disbursements by commercial banks is considered likely, with the expected easing in public sector borrowing during the remainder of the year and the adjustment of market lending rates, which would provide the required boost to the longer term credit growth to the private sector.

Meanwhile, mainly reflecting the recent adjustments in electricity prices, headline inflation (year-on-year) for May 2013 increased to 7.3 per cent from the 12-month low of 6.4 per cent in April 2013. However, core inflation (year-on-year) continued its decreasing

trend from February, to record 5.7 per cent in May, while both headline and core inflation have remained at single digit levels for 52 consecutive months. Going forward, inflation is expected to remain at single digit levels, supported by supply side improvements and the absence of demand driven inflationary pressures.

In the external sector, the balance of payments (BOP) has continued to be in surplus so far during the year, and it is expected that the BOP would improve further to achieve the external sector projections for 2013. During the year, the Central Bank has absorbed around US dollars 580 million from the domestic foreign exchange market on a net basis, supported by increased earnings from trade in services, workers' remittances and investment inflows. These developments have resulted in the gross official reserves increasing to US dollars 6.9 billion by end April 2013, which is equivalent to 4.4 months of imports, with the rupee strengthening against major currencies during the year.

Taking the above factors into consideration, the Monetary Board at its meeting held on 6<sup>th</sup> June 2013, was of the view that the current monetary policy stance was appropriate and decided to maintain the Repurchase rate and the Reverse Repurchase rate of the Central Bank at their current levels of 7.00 per cent and 9.00 per cent, respectively.

The date for the release of the next regular statement on monetary policy would be announced in due course.



## 2. Further Relaxation of Foreign Exchange Regulations – 2013

*During the past few years, Sri Lanka's macroeconomic fundamentals have improved and the domestic financial sector has become stronger and more resilient.*

In that background, foreign exchange regulations have been reviewed and relaxed gradually with the objective of achieving greater efficiency in the conduct of international financial transactions and further facilitating economic activity of the private sector through greater ease of doing business thus enhancing the overall competitiveness of the economy.

In keeping with the above policy framework, new relaxation measures will be implemented with effect from 12<sup>th</sup> June 2013. The highlights of these policy measures are as follows.

- (i) **General permission to transfer funds in an NRFC/RFC account of one bank to another bank:** Currently those who wish to open new NRFC/RFC accounts with the existing funds in NRFC/RFC accounts maintained with a different authorized dealer have to obtain the permission of the Controller of Exchange on a case by case basis, to do so. In order to provide greater flexibility for persons operating NRFC/RFC accounts, individuals will now be permitted to open new NRFC/RFC account(s) utilizing funds transferred from existing NRFC/RFC account(s) maintained with another authorized dealer, without obtaining the permission of the Controller.
- (ii) **Holders of Foreign Exchange Earners Accounts (FEEA) to be eligible to obtain Foreign currency loans:** Currently, foreign currency loans can be obtained only by a limited category of foreign exchange earners, such as exporters and indirect exporters. Henceforth, banks will be permitted to extend foreign currency loans to all categories of FEEA holders.
- (iii) **General Permission to repatriate capital gains from the sale of residential properties by non-residents:** As a measure of encouraging investments in immovable property, non-residents will henceforth be permitted to repatriate both capital and capital gains upon sale of immovable property owned and/or developed by the non-resident, provided the property had originally been acquired and/or developed by such owner through funds remitted into Sri Lanka through international banking channels.
- (iv) **Extension of migration allowance to each migrant of age 18 and above:** The current direction relating to the remittance of the migration allowance, is that it is applicable to 'family units' and not to individuals. Henceforth, it will be revised, making it applicable to an individual. Therefore, migrants aged 18 years and above, will be eligible for a maximum migration allowance of USD 150,000 at the time of migration, and an annual allowance of USD 20,000 thereafter. Further, proceeds from current transactions, provident fund and gratuity benefits will also be freely repatriable in addition to the afore-stated allowances. A dedicated non-resident account shall be assigned per migrant for the purpose of such fund transfers.
- (v) **Permission for banks to open and maintain Nostro Accounts and invest Nostro balances abroad:** As a measure to facilitate efficient settlement of foreign exchange transactions in other countries by authorized dealers, licensed commercial banks will be permitted to open and maintain separate Nostro accounts in different currencies and invest balances of such accounts in foreign money markets.
- (vi) **Increase in the amount of foreign currency notes that may be issued for travel purposes:** The quantum of foreign currency notes that may be issued for travel purposes by an authorized dealer will henceforth be increased from the current level of US\$ 2,500 to USD 5,000.
- (vii) **Introduction of standard criteria to permit non-bank financial institutions to accept foreign currency deposits:** Licensed Finance Companies (LFCs) which are rated at a credit rating of A- or above by Central Bank specified credit rating agencies, will be permitted on application, to open and maintain foreign currency deposit accounts for their customers. The total quantum of such deposits that could be harnessed by each LFC will be subject to guidelines to be issued by the Director, Supervision of Non-Bank Financial Institutions.
- (viii) **Repatriation of Pre-SIERA (Share Investment External Rupee Account) Foreign Investments in Sri Lanka:** The Central Bank has now established a mechanism to grant permission on a case-by-case basis for the repatriation of dividends

and sale or maturity proceeds of investments made by foreign investors in shares and business ventures in Sri Lanka, prior to the introduction of the SIERA in 1990.

**(ix) Opening and maintaining of bank accounts abroad by dual citizens:** As per the new rules, Sri Lankan dual citizens or Sri Lankan holders of permanent residency permits issued by foreign Governments will henceforth be permitted to maintain bank accounts outside Sri Lanka, without obtaining prior permission from the Exchange Control Department.

**(x) Amendments to the Securities Investments Account (SIA):** As a measure of facilitating inward remittances into Sri Lanka for investment purposes, SIA holders will be granted more flexible avenues to receive and repatriate funds into and out of SIA. Accordingly, in the case of Foreign Institutional Investors, routing of inward remittances via Nostro accounts into Vostro or SIA accounts of banks, will henceforth be permitted.

The relevant Directions with respect to above measures have been issued to authorized dealers on 12<sup>th</sup> June 2013.

### 3. External Sector Performance – April 2013

#### Overview

**Sri Lanka's external sector made satisfactory progress in April 2013 with an increase in inflows being recorded in the balance of payments (BOP).** Earnings from tourism continued to grow with increasing recognition of Sri Lanka as an attractive tourist destination. Workers' remittances continued to rise, supported by the diversification of migrant destinations and further expansion of formal channels for remitting money. Foreign investment at the Colombo Stock Exchange (CSE) continued to grow, along with increased activity at the CSE, indicating a gradual build-up of investor confidence. Commercial banks and the corporate sector were able to raise more foreign capital, given the improvement in the macroeconomic environment and further relaxation of exchange control regulations. Inflows on account of long-term loans obtained by the Government during the first four months of the year moderated, while substantial inflows were recorded in the government securities market on a cumulative basis. However, the trade gap widened in April 2013, reflecting increased import demand, although there was a marked contraction in the trade deficit on a cumulative basis during the first four months of the year. A further improvement of the overall balance of the BOP took place during the four-month period up to April 2013, leading to the strengthening the international reserves position of the country, as a result of additional foreign exchange inflows on account of trade in services, current transfers, and inflows to the financial account.

#### Trade Account of the BOP

In April 2013, expenditure on imports increased while earnings from exports declined on a year-on-year basis. As a result, the deficit in the trade balance for April 2013 increased by 19.2 per cent. Nevertheless, in cumulative terms, the deficit in the trade account recorded a decline of 14.6 per cent by April 2013, reflecting the sharp contraction of expenditure on imports up to March 2013.

Reversing the decreasing trend recorded in the preceding twelve months, expenditure on imports increased by 5.7 per cent, year-on-year, in April 2013. Indicating a strengthening of domestic economic activity, expenditure on imports of all major categories, *i.e.*, consumer goods, intermediate goods and investment goods, recorded year-on-year increases. The relaxation of the monetary policy stance by the Central Bank, the strengthening of the rupee against several major currencies due to cross currency movements in global foreign exchange markets, as well as the easing of prices of commodities such as gold and other metals in the world market, are likely to have supported the pick-up in imports. In this regard, although expenditure on fuel imports declined in April 2013, expenditure on imports of intermediate goods such as gold, wheat, chemical products, and base metals including iron and aluminium, increased. Further, import expenditure on food and beverages led the increase in expenditure on consumer goods, while imports of building materials largely led the increase in expenditure on investment goods imports, reflecting the continued robustness of activity in the construction sector.



Earnings from exports declined by 6.8 per cent, year-on-year, in April 2013, with weak global demand being reflected in earnings from exports of agricultural and industrial goods. Earnings from industrial exports declined in April 2013, with earnings from garments, which account for more than a third of total exports, declining. The export of other industrial products, namely, processed food, beverages and tobacco; machinery and mechanical appliances; rubber products and animal fodder, also declined. The decline in earnings from agricultural exports was driven largely by the decline in earnings from rubber exports. Earnings from rubber exports, which declined last year, continued to weaken so far this year, reflecting the impact of the downturn in global economic activity on the rubber industry. However, tea exports, which account for about 15 per cent of total export earnings, increased on the back of favourable prices in the world market.

### Tourism Earnings in the Services Account of the BOP

Earnings from tourism in April 2013 grew at a healthy rate of 22.5 per cent, year-on-year, to US dollars 90 million, with cumulative earnings from tourism recording a growth of 19.8 per cent over the first four months of 2012, to US dollars 407.2 million. This was the result of tourist arrivals increasing by 14.7 per cent, year-on-year, to 79,829, in April 2013, thus raising total tourist arrivals during the first four months of 2013 to 368,627. Tourist arrivals in the first four months of 2013 recorded a commendable growth of 11.7 per cent, year-on-year.

### Current Transfers in the BOP

Workers' remittances amounted to US dollars 550 million in April 2013, compared to US dollars 475 million in April 2012, an increase of 15.7 per cent, year-on-year. As a result, the cumulative inflows on account of workers'

remittances amounted to US dollars 2,109 million during the first four months of 2013, thus recording an increase of 6.4 per cent over the corresponding period of 2012.

### Financial Account of the BOP

Financial flows during the first four months of 2013 recorded an improvement with net inflows to the Colombo Stock Exchange (CSE) amounting to US dollars 30.7 million in April 2013, compared to a net inflow of US dollars 7.3 million recorded in April 2012. Meanwhile, inflows to commercial banks during the first four months of 2013 amounted to US dollars 664 million. There were also substantial inflows of foreign investments to Government securities, with net inflows to Treasury bills and Treasury bonds in April 2013 amounting to US dollars 76.9 million, compared to a net inflow of US dollars 72.9 million in April 2012. Net inflows to the Government securities market in the first four months of 2013 increased by 27.6 per cent to US dollars 612 million, compared to the net inflow of US dollars 479 million in the first four months in 2012. At the same time, long-term loans obtained by the government during the first four months of 2013 amounted to US dollars 546 million, thus maintaining the same level as in the corresponding period of 2012.

### International Reserve Position

In line with the above developments, by end April 2013, gross official reserves amounted to US dollars 6,858 million, while total international reserves, which comprise gross official reserves and foreign assets of commercial banks, amounted to US dollars 8,508 million. In terms of months of imports, gross official reserves were equivalent to 4.4 months of imports by end April 2013, while total reserves were equivalent to 5.3 months of imports.

### Exchange Rate Behaviour

The Sri Lankan rupee has gained value against several major currencies during the year so far, based on cross currency exchange rate movements. During the period from end 2012 through 20 June 2013, the rupee appreciated against the pound sterling by 3.6 per cent, the Japanese yen by 11.3 per cent, the Indian rupee by 6.5 per cent, the Australian dollar by 11.1 per cent, and the Korean won by 6.2 per cent, among others. However, the rupee which stabilised firmly against the US dollar throughout the year, showed a transitory depreciation recently, owing to some speculative activity by market participants. Accordingly, the rupee fell by 0.9 per cent against the US dollar and by 0.5 per cent against the euro as at 20 June 2013, compared to end 2012.

**Table 1 : A Summary of External Trade Performance – April 2013<sup>(a)</sup>**

| Category                               | April<br>2012<br>(US \$ mn) | April<br>2013<br>(US \$ mn) | Growth<br>April<br>(%) | Jan–Apr<br>2012<br>(US \$ mn) | Jan–Apr<br>2013<br>(US \$ mn) | Growth<br>Jan–Apr<br>(%) |
|--|-----------------------------|-----------------------------|------------------------|-------------------------------|-------------------------------|--------------------------|
| <b>Exports</b>                         | <b>747.8</b>                | <b>696.6</b>                | <b>-6.8</b>            | <b>3,317.9</b>                | <b>3,059.8</b>                | <b>-7.8</b>              |
| <i>of which,</i>                       |                             |                             |                        |                               |                               |                          |
| <b>Agricultural Products</b>           | <b>177.2</b>                | <b>175.6</b>                | <b>-0.9</b>            | <b>752.6</b>                  | <b>726.8</b>                  | <b>-3.4</b>              |
| <i>of which,</i>                       |                             |                             |                        |                               |                               |                          |
| Tea                                    | 105.2                       | 106.4                       | 1.2                    | 440.9                         | 440.0                         | -0.2                     |
| <b>Industrial Products</b>             | <b>559.9</b>                | <b>518.0</b>                | <b>-7.5</b>            | <b>2,537.1</b>                | <b>2,322.9</b>                | <b>-8.4</b>              |
| <i>of which,</i>                       |                             |                             |                        |                               |                               |                          |
| Textiles and Garments                  | 323.2                       | 275.0                       | -14.9                  | 1,359.3                       | 1,325.0                       | -2.5                     |
| Rubber Products                        | 61.5                        | 58.2                        | -5.3                   | 295.5                         | 260.1                         | -12.0                    |
| Food, Beverages and Tobacco            | 23.3                        | 16.8                        | -27.8                  | 94.0                          | 69.6                          | -26.0                    |
| <b>Mineral Products</b>                | <b>9.9</b>                  | <b>1.9</b>                  | <b>-80.6</b>           | <b>24.3</b>                   | <b>6.0</b>                    | <b>-75.5</b>             |
| <b>Imports</b>                         | <b>1,440.4</b>              | <b>1,522.0</b>              | <b>5.7</b>             | <b>6,789.6</b>                | <b>6,025.4</b>                | <b>-11.3</b>             |
| <i>of which,</i>                       |                             |                             |                        |                               |                               |                          |
| <b>Consumer Goods</b>                  | <b>242.0</b>                | <b>272.7</b>                | <b>12.7</b>            | <b>1,124.1</b>                | <b>983.9</b>                  | <b>-12.5</b>             |
| <i>of which,</i>                       |                             |                             |                        |                               |                               |                          |
| Food and Beverages                     | 96.0                        | 126.8                       | 32.0                   | 466.6                         | 456.9                         | -2.1                     |
| Other Consumer Goods                   | 145.9                       | 145.9                       | 0.0                    | 657.5                         | 527.1                         | -19.8                    |
| <b>Intermediate Goods</b>              | <b>838.5</b>                | <b>884.4</b>                | <b>5.5</b>             | <b>3,985.4</b>                | <b>3,517.9</b>                | <b>-11.7</b>             |
| <i>of which,</i>                       |                             |                             |                        |                               |                               |                          |
| Fuel                                   | 362.2                       | 343.4                       | -5.2                   | 1,915.0                       | 1,434.0                       | -25.1                    |
| Textiles and Textile Articles          | 182.3                       | 154.1                       | -15.4                  | 714.4                         | 650.4                         | -9.0                     |
| <b>Investment Goods</b>                | <b>359.0</b>                | <b>363.4</b>                | <b>1.2</b>             | <b>1,668.0</b>                | <b>1,520.0</b>                | <b>-8.9</b>              |
| <i>of which,</i>                       |                             |                             |                        |                               |                               |                          |
| Machinery and Equipment                | 184.5                       | 186.5                       | 1.1                    | 759.8                         | 778.7                         | 2.5                      |
| Transport Equipment                    | 82.5                        | 60.3                        | -27.0                  | 485.9                         | 247.9                         | -49.0                    |
| Building Materials                     | 91.8                        | 116.3                       | 26.8                   | 420.9                         | 491.8                         | 16.9                     |
| <b>Deficit in the Trade Account</b>    | <b>-692.6</b>               | <b>-825.4</b>               | <b>19.2</b>            | <b>-3,471.7</b>               | <b>-2,965.6</b>               | <b>-14.6</b>             |
| <b>Workers' Remittances</b>            | <b>475.2</b>                | <b>549.7</b>                | <b>15.7</b>            | <b>1,982.9</b>                | <b>2,109.3</b>                | <b>6.4</b>               |
| <b>Portfolio Investments (Net)</b>     | <b>7.3</b>                  | <b>30.7</b>                 |                        | <b>171.5</b>                  | <b>69.4</b>                   |                          |
| <b>Earnings from Tourism</b>           | <b>73.1</b>                 | <b>89.6</b>                 | <b>22.5</b>            | <b>339.8</b>                  | <b>407.2</b>                  | <b>19.8</b>              |
| <b>Inflows to Commercial Banks (b)</b> |                             |                             |                        |                               | <b>664.0</b>                  |                          |
| <b>Inflows to the Government (c)</b>   | <b>283.5</b>                | <b>241.6</b>                | <b>-14.8</b>           | <b>1,538.0</b>                | <b>2,134.8</b>                | <b>38.8</b>              |
| <i>of which,</i>                       |                             |                             |                        |                               |                               |                          |
| Treasury Bills and Treasury Bonds      | 172.8                       | 144.9                       | -16.1                  | 973.0                         | 1,581.9                       | 62.6                     |
| Long-term Loans                        | 109.4                       | 95.2                        | -13.0                  | 548.1                         | 546.1                         | -0.4                     |

(a) Provisional

(b) Inflows to commercial banks in 2012 amounted to USD 973 million.

(c) Inflows to the Government include capital and current transfers to the government, inflows from sale of Treasury Bills and Treasury Bonds and long-term loans of the Government.

#### **4. Issue of Sri Lanka Development Bonds (SLDBs)**

*The Central Bank of Sri Lanka, on behalf of the Government of Sri Lanka, offered to issue Sri Lanka Development Bonds (SLDBs) of US Dollars 50 million in 3-year tenor and US Dollars 25 million in 5-year tenor to eligible investors for subscription at a rate of US Dollar 6 month LIBOR plus a margin to be determined through competitive bidding.*

The two offers were opened from 17 – 24 June 2013 for bidding with the settlement on 01 July 2013. Both foreign and local commercial banks subscribed bids at the auction. The offer for US Dollars 50 million in 3-year tenor was oversubscribed by 1.8 times with total bid received amounting to USD 90 million. The offer for US Dollars 25 million in 5-year tenor was oversubscribed by 6.56 times with total bid received amounting to USD 164 million. In view of the high demand by the investors, the Government decided to accept US Dollars 90 million in 3 year maturity and US Dollars 164 million in 5 year maturity at the market determined rates of US Dollar 6 month LIBOR + 400 bps (weighted average

margin) and 6 month LIBOR + 415 bps (weighted average margin) respectively. Today, the US Dollar 6 month LIBOR rate is 0.4138 per cent.

The SLDB issue was executed in terms of Section 2 (a) and 2 (c) of the Foreign Loans Act, No. 29 of 1957 as amended.

The SLDBs are transferable by endorsement, delivery and registration with the Superintendent of Public Debt of the Central Bank of Sri Lanka. Eligible investors may purchase SLDBs in the secondary market through Designated Agents appointed by the Central Bank of Sri Lanka.

#### **5. Central Bank reduces Statutory Reserve Requirement (SRR) by 2 percentage points**

*Since December 2012, in response to the reasonably stable inflation prevailing in the country for a prolonged period of time, the Monetary Board has been gradually easing its monetary policy stance, with two reductions in the policy rates and the removal of the credit ceiling.*

In keeping with such policy, an adjustment of general lending rates has taken place, albeit rather slowly. At the same time, the Monetary Board has noted with some concern that the spread between deposit and lending rates in Sri Lanka is still considerably higher than those of regional economies. While such situation may signify a comparatively lower efficiency of financial intermediation in Sri Lanka, a further contributory factor was considered to be the comparatively higher SRR of Sri Lanka in relation to other emerging economies.

Accordingly, at its meeting on 25<sup>th</sup> June 2013, the Monetary Board was of the view that a reduction of the SRR would enable the banking sector to reduce lending

rates further, while also reducing the interest rate spread. Hence, the Monetary Board decided to reduce the SRR on all rupee deposit liabilities of commercial banks by 2 percentage points to 6 per cent with effect from 1<sup>st</sup> July 2013, thereby bringing the SRR in line with several other emerging peer economies.

Along with the downward adjustments to policy interest rates of the Central Bank since December 2012, the current reduction in the SRR and further improvements in banking sector efficiency are expected to reduce market lending rates considerably, enabling the growth of credit to the private sector to pick up in line with the macroeconomic projections for the year.

## 6. A Clarification on Certain Media Reports on the Credibility of Statistics Published in the Central Bank Annual Report 2012

*The Central Bank of Sri Lanka (CBSL) would like to state the following with regard to the claims made in certain newspaper articles published recently.*

These articles in question dwell on an unfounded argument based on unsubstantiated claims to the effect that the statistics reported in the CBSL Annual Report on Gross Domestic Product (GDP) and inflation are questionable. These news articles attempted to state that the GDP growth of 6.4 per cent for 2012, as published in the CBSL Annual Report 2012, is overstated, while also claiming that the reputed economists and institutions estimate it to be lower, *i.e.*, less than 6 per cent in 2012. The CBSL opines that this assertion is grossly groundless and in fact misleading the general reader, as described in the following.

A well-known fact about projections on economic variables such as economic growth is that they vary significantly among international data reporting agencies and individual countries, because of apparent differences in forecasting models, techniques, and assumptions used in making such projections. Also, a widely understood phenomenon about projections on economic variables is that they are revised from time-to-time as and when new data become available. Therefore, it is rather imprudent to compare projections with realized data.

A key international agency that publishes estimates on the member country GDP growth is the International Monetary Fund (IMF). The IMF's forecast on Sri Lanka's GDP growth published in October 2012 stood at 6.7 per cent, while its publication in April 2013 reported Sri Lanka's GDP growth for 2012 as 6.4 per cent. The CBSL observes a comparable growth figure is published by several other international agencies such as the Asian Development Bank (6.4 per cent) and the United Nations Conference on Trade and Development (6.5 per cent), while the World Bank is yet to publish GDP growth rates for its member countries for 2012. As such, because the assertion that the GDP growth is overstated is illinformed, the associated claims such as overstating the GDP per capita level and understating the debt-to-GDP ratio are unsupported. Further, the assertion that the IMF's assessment on Government's methodology for deriving the country's GDP is 'unsatisfactory' is a gross misrepresentation of facts highlighted in the recently concluded 2013 Article IV Consultation Mission of the IMF.

It was also claimed in these newspaper articles that the fiscal deficit which was reported at 6.4 per cent

of GDP for 2012 in CBSL Annual Report may be much larger if the financial losses of public corporations are taken into account. This clearly exhibits the witlessness of the claimants on the concepts and methodology of compilation of government financial statistics. In Sri Lanka, fiscal statistics calculated only for the central government based on the international standards set by the IMF's Manual of Government Financial Statistics 1986 (GFSM 1986). According to the GFSM 1986, the fiscal statistics of a country can be computed separately for the central government, general government (which includes local and provincial authorities), and the public sector as a whole, by incorporating public enterprises as well. However, the underlying principle in compilation of government financial statistics as prescribed by the IMF is that the compilation of government debt statistics should correspond in coverage to other government finance statistics such as revenue, expenditure, and debt financing. Because currently the Sri Lanka's all fiscal data are mainly published in relation to central government operations, the assertion to include financial losses of public enterprises is gratuitous in the current context.

As the general public including the international data compiling agencies recognize, the 'Central Bank Annual Report' is undoubtedly one of the prime information sources for many users since its inception over 63 years ago. The Annual Report presents statistics compiled with the association of several relevant authorities based on the international best practices as prescribed by international data reporting agencies, thereby fulfilling various requirements on methodology, coverage, and timeliness. For instance, GDP data, which are compiled by the Department of Census and Statistics, are currently based on the System of National Accounts 1993 (SNA 1993) as prepared jointly by the IMF, the European Union, the Organization for Economic Co-operation and Development, the United Nations, and the World Bank. Further, the balance of payments statistics which are compiled by the CBSL are currently based on the framework recommended in the fifth edition of the IMF's Balance of Payments Manual (BPM5). Also, the compilation of central government fiscal data is based on the framework in the IMF's Government Finance Statistics Manual (GFSM), with the backing of various data sources. Further, the compilation of monetary and financial statistics is broadly based on the

framework prescribed by the IMF in the Monetary and Financial Statistics Manual 2000.

The usage of data reported in the CBSL Annual Report is not restricted to domestic users, but it reaches out to various international agencies, such as the IMF, the World Bank, the United Nations Conference on Trade and Development (UNCTAD), the Asian Development Bank, the International Rating Agencies etc. Above all, information disseminated by the CBSL on timely basis provides a solid base for investment decisions of global investing firms, other financial institutions and individuals. It should be noted with utmost responsibility that none of such institutions has, so far, raised any disagreement to Sri Lanka's published statistics based on the claims that there exist fundamental deficiencies in terms of methodology used in data compilation. However, it may not necessarily suggest that the

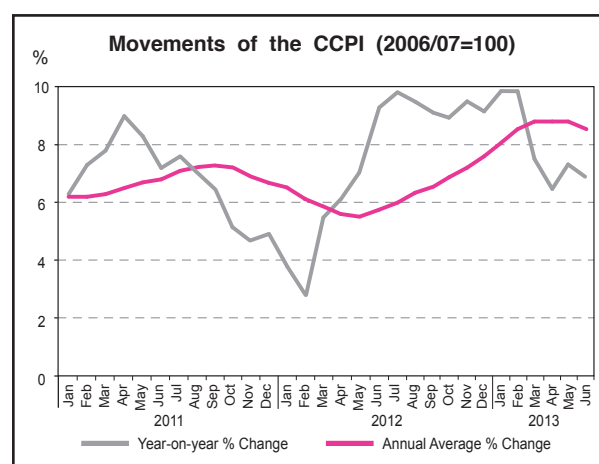
Sri Lanka's data compilation methodology is 'perfect'. As in the case of any other country, advanced or otherwise, data compilation always has room for improvement. In fact, Sri Lanka is making a notable progress towards improving data compilation and dissemination standards by subscribing to IMF's Special Data Dissemination Standard in the near-term, among various other measures such as moving towards the System of National Accounts (2008) framework, adopting the sixth edition of Balance of Payments Manual (BPM6), the Government Financial Statistics Manual 2001. Hence, it would be the duty of all stakeholders to recognize the efforts made towards quality data dissemination and interpret the existing statistics in a just and fair manner, without giving into ulterior motives.

## 7. Inflation declines in June 2013

*Inflation, as measured by the Colombo Consumers' Price Index (CCPI) (2006/07=100) computed by the Department of Census and Statistics decreased to 6.8 per cent on a year-on-year (YoY) basis in June 2013 from 7.3 per cent in the previous month. The inflation rate on an annual average basis also decreased to 8.6 per cent in June 2013 from 8.8 per cent recorded in the previous month.*

Core inflation on both YoY and annual average basis decreased to 4.3 per cent and 6.4 per cent, respectively, in June 2013 from 5.7 per cent and 6.6 per cent, respectively, in May 2013.

The CCPI increased by 1.5 per cent in June 2013 over the previous month, with the Index increasing in absolute terms to 176.5 from 173.9 in May 2013. The contribution to the monthly increase in the Index came mainly from price increases in the Food and Non Alcoholic Beverages sub-category by 3.2 per cent. Within the Food category the price of almost all varieties of vegetables and fresh fish, eggs, red onions, big onions, potatoes, coconuts, green chillies and limes increased during the month. However, a decrease in the price of many varieties of fruits was reported. Within the Non-Food category, marginal increases in prices were reported in the sub-categories of Recreation and Culture (by 0.5 per cent); Furnishing, Household Equipment and Routine Household Maintenance (by 0.4 per cent); Health (by 0.1 per cent); and Miscellaneous Goods and Services (by 0.1 per cent).



However, prices in the sub-category of Clothing and Footwear decreased by 0.5 per cent. Meanwhile, the prices in the sub-categories of Housing, Water, Electricity, Gas and Other Fuels; Transport; Communication and Education remained unchanged during the month.

## 8. Colombo Consumers' Price Index (CCPI)

2011, 2012 and 2013

(2006/07 = 100)

| Month     | Index |       |       | Monthly Change % |      |      | Year-on-year Change % |      |      | Annual Average Change % |      |      |
|-----------|-------|-------|-------|------------------|------|------|-----------------------|------|------|-------------------------|------|------|
|           | 2011  | 2012  | 2013  | 2011             | 2012 | 2013 | 2011                  | 2012 | 2013 | 2011                    | 2012 | 2013 |
| January   | 149.2 | 154.8 | 170.0 | 1.4              | 0.3  | 0.8  | 6.2                   | 3.8  | 9.8  | 6.1                     | 6.5  | 8.1  |
| February  | 151.3 | 155.4 | 170.7 | 1.4              | 0.4  | 0.4  | 7.2                   | 2.7  | 9.8  | 6.1                     | 6.1  | 8.6  |
| March     | 150.6 | 158.8 | 170.8 | -0.5             | 2.2  | 0.1  | 7.7                   | 5.5  | 7.5  | 6.2                     | 5.9  | 8.8  |
| April     | 150.6 | 159.8 | 170.0 | 0.1              | 0.6  | -0.5 | 8.9                   | 6.1  | 6.4  | 6.4                     | 5.7  | 8.8  |
| May       | 151.5 | 162.1 | 173.9 | 0.6              | 1.4  | 2.3  | 8.2                   | 7.0  | 7.3  | 6.6                     | 5.6  | 8.8  |
| June      | 151.2 | 165.2 | 176.5 | -0.2             | 1.9  | 1.5  | 7.1                   | 9.3  | 6.8  | 6.7                     | 5.8  | 8.6  |
| July      | 151.7 | 166.7 |       | 0.4              | 0.9  |      | 7.5                   | 9.8  |      | 7.0                     | 6.0  |      |
| August    | 151.3 | 165.7 |       | -0.3             | -0.6 |      | 7.0                   | 9.5  |      | 7.1                     | 6.3  |      |
| September | 151.7 | 165.5 |       | 0.3              | -0.1 |      | 6.4                   | 9.1  |      | 7.2                     | 6.5  |      |
| October   | 151.5 | 165.0 |       | -0.1             | -0.3 |      | 5.1                   | 8.9  |      | 7.1                     | 6.8  |      |
| November  | 152.6 | 167.1 |       | 0.7              | 1.3  |      | 4.7                   | 9.5  |      | 6.9                     | 7.2  |      |
| December  | 154.4 | 168.6 |       | 1.2              | 0.9  |      | 4.9                   | 9.2  |      | 6.7                     | 7.6  |      |

*Source* : Department of Census and Statistics



## **STATISTICAL APPENDIX**

### **Definitions and Explanatory Notes**

The following general notes supplement the footnotes given below the individual tables:—

1. The data cover monthly figures available at the time the Bulletin goes to print, and the latest available information does not relate to the same month, in every table.

To enable comparison, annual figures for recent years are given.

2. In an attempt to bring the material up-to-date provisional figures are included in some tables.
3. Figures in some tables have been rounded off to the nearest final digit. Hence there may be a slight discrepancy between the total as shown and the sum of its components.
4. Differences as compared with previously published figures are due to subsequent revisions.
5. The following symbols have been used throughout:—

n.a. = not available

– = nil

... = negligible



PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

TABLE 1

Gross Domestic Product by Industrial Origin

Rs. million

| Sector   | Nominal GDP      |                  |                  |                  |                  |                  |                  | Real GDP (at 2002 Prices) |                |                |                |                |                |                |                |                |  |          |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|----------|
|  | 2011 (a)         |                  |                  | 2012             |                  |                  |                  | 2013 (b)                  |                |                | 2011 (a)       |                |                |                | 2012           |                |  | 2013 (b) |
|  | Qtr 2            | Qtr 3            | Qtr 4            | Qtr 1(a)         | Qtr 2(b)         | Qtr 3(b)         | Qtr 4(b)         | Qtr 1                     | Qtr 2          | Qtr 3          | Qtr 4          | Qtr 1(a)       | Qtr 2(b)       | Qtr 3(b)       | Qtr 4(b)       | Qtr 1          |  |          |
| <b>AGRICULTURE</b>                                 | <b>184,771</b>   | <b>196,390</b>   | <b>174,353</b>   | <b>240,791</b>   | <b>198,467</b>   | <b>206,798</b>   | <b>192,513</b>   | <b>281,184</b>            | <b>77,907</b>  | <b>88,151</b>  | <b>68,857</b>  | <b>95,517</b>  | <b>85,926</b>  | <b>87,598</b>  | <b>68,754</b>  | <b>97,442</b>  |  |          |
| <b>1. Agriculture, Livestock and Forestry</b>      | <b>157,214</b>   | <b>166,991</b>   | <b>144,867</b>   | <b>213,777</b>   | <b>161,724</b>   | <b>171,131</b>   | <b>156,971</b>   | <b>246,912</b>            | <b>68,309</b>  | <b>78,360</b>  | <b>58,796</b>  | <b>87,053</b>  | <b>75,093</b>  | <b>76,444</b>  | <b>58,310</b>  | <b>87,801</b>  |  |          |
| 1.1 Tea  | 18,695           | 14,633           | 16,749           | 15,269           | 20,739           | 18,472           | 19,941           | 19,873                    | 8,105          | 6,466          | 7,151          | 6,504          | 7,820          | 6,743          | 7,162          | 7,032          |  |          |
| 1.2 Rubber   | 14,872           | 14,825           | 15,887           | 13,406           | 12,960           | 10,701           | 13,549           | 8,999                     | 1,360          | 1,985          | 2,662          | 1,098          | 1,466          | 1,891          | 2,222          | 845            |  |          |
| 1.3 Coconut  | 23,151           | 15,425           | 14,439           | 14,884           | 18,108           | 16,369           | 16,191           | 17,557                    | 8,798          | 6,742          | 7,496          | 7,336          | 9,324          | 7,431          | 7,414          | 6,792          |  |          |
| 1.4 Minor Export Crops                             | 3,090            | 5,055            | 4,582            | 4,461            | 3,978            | 5,545            | 5,865            | 4,747                     | 2,889          | 2,951          | 2,691          | 2,623          | 2,381          | 3,413          | 3,089          | 3,050          |  |          |
| 1.5 Paddy  | 11,893           | 32,003           | 11,935           | 53,559           | 13,160           | 20,973           | 9,012            | 57,767                    | 5,497          | 14,873         | 5,487          | 25,140         | 7,498          | 8,912          | 3,288          | 25,155         |  |          |
| 1.6 Livestock                                      | 14,122           | 15,173           | 13,985           | 14,055           | 15,121           | 16,930           | 16,235           | 15,365                    | 6,276          | 6,306          | 6,338          | 5,393          | 6,703          | 6,705          | 6,755          | 5,825          |  |          |
| 1.7 Other Food Crops                               | 53,883           | 51,359           | 47,261           | 77,485           | 59,507           | 61,016           | 52,941           | 97,294                    | 27,230         | 29,938         | 18,347         | 29,765         | 31,197         | 31,748         | 19,012         | 29,397         |  |          |
| 1.8 Plantation Development                         | 2,424            | 3,189            | 4,162            | 3,513            | 2,624            | 3,621            | 5,360            | 3,816                     | 1,663          | 1,998          | 1,904          | 1,814          | 1,752          | 2,128          | 2,233          | 1,910          |  |          |
| 1.9 Firewood and Forestry                          | 8,708            | 9,430            | 9,304            | 9,725            | 9,488            | 10,265           | 10,611           | 11,959                    | 3,938          | 4,211          | 4,384          | 4,126          | 4,179          | 4,419          | 4,652          | 4,353          |  |          |
| 1.10 Other Agricultural Crops                      | 6,374            | 5,897            | 6,563            | 7,420            | 6,040            | 7,241            | 7,265            | 9,535                     | 2,553          | 2,890          | 2,335          | 3,254          | 2,774          | 3,053          | 2,483          | 3,442          |  |          |
| <b>2. Fishing</b>                                  | <b>27,557</b>    | <b>29,399</b>    | <b>29,486</b>    | <b>27,015</b>    | <b>36,743</b>    | <b>35,667</b>    | <b>35,542</b>    | <b>34,272</b>             | <b>9,598</b>   | <b>9,791</b>   | <b>10,061</b>  | <b>8,464</b>   | <b>10,832</b>  | <b>11,154</b>  | <b>10,444</b>  | <b>9,641</b>   |  |          |
| <b>INDUSTRY</b>                                    | <b>451,155</b>   | <b>479,146</b>   | <b>555,384</b>   | <b>558,180</b>   | <b>539,804</b>   | <b>561,723</b>   | <b>727,952</b>   | <b>664,327</b>            | <b>195,360</b> | <b>217,903</b> | <b>222,583</b> | <b>225,057</b> | <b>213,953</b> | <b>233,832</b> | <b>252,493</b> | <b>249,167</b> |  |          |
| <b>3. Mining and Quarrying</b>                     | <b>23,099</b>    | <b>25,572</b>    | <b>36,716</b>    | <b>39,449</b>    | <b>29,937</b>    | <b>30,131</b>    | <b>52,596</b>    | <b>50,698</b>             | <b>14,339</b>  | <b>17,570</b>  | <b>23,330</b>  | <b>20,232</b>  | <b>16,299</b>  | <b>20,420</b>  | <b>27,721</b>  | <b>23,837</b>  |  |          |
| <b>4. Manufacturing</b>                            | <b>280,386</b>   | <b>281,950</b>   | <b>326,678</b>   | <b>343,951</b>   | <b>320,942</b>   | <b>318,885</b>   | <b>371,120</b>   | <b>394,461</b>            | <b>115,368</b> | <b>127,459</b> | <b>129,129</b> | <b>131,285</b> | <b>122,500</b> | <b>131,652</b> | <b>135,501</b> | <b>139,646</b> |  |          |
| 4.1 Processing (Tea, Rubber and Coconut)           | 13,916           | 11,875           | 10,200           | 21,413           | 15,572           | 13,975           | 11,659           | 23,404                    | 4,689          | 3,770          | 3,632          | 4,079          | 5,085          | 4,062          | 3,817          | 4,279          |  |          |
| 4.2 Factory Industry                               | 253,601          | 261,179          | 299,140          | 306,260          | 291,225          | 295,054          | 340,696          | 353,196                   | 103,533        | 116,510        | 117,825        | 118,934        | 109,902        | 120,187        | 123,697        | 126,665        |  |          |
| 4.3 Cottage Industry                               | 12,869           | 8,896            | 17,338           | 16,278           | 14,145           | 9,856            | 18,765           | 17,861                    | 7,147          | 7,179          | 7,672          | 8,272          | 7,512          | 7,403          | 7,987          | 8,702          |  |          |
| <b>5. Electricity, Gas and Water</b>               | <b>32,781</b>    | <b>37,897</b>    | <b>37,663</b>    | <b>38,124</b>    | <b>41,117</b>    | <b>45,420</b>    | <b>43,716</b>    | <b>44,795</b>             | <b>18,108</b>  | <b>18,474</b>  | <b>17,961</b>  | <b>15,844</b>  | <b>18,914</b>  | <b>18,399</b>  | <b>19,477</b>  | <b>17,487</b>  |  |          |
| 5.1 Electricity                                    | 27,361           | 31,359           | 30,668           | 29,568           | 34,200           | 38,145           | 35,645           | 35,248                    | 16,385         | 16,411         | 15,887         | 13,760         | 17,031         | 16,255         | 17,306         | 15,450         |  |          |
| 5.2 Gas  | 4,070            | 4,879            | 5,347            | 6,088            | 5,036            | 5,486            | 6,264            | 6,459                     | 1,088          | 1,233          | 1,257          | 1,340          | 1,199          | 1,261          | 1,300          | 1,261          |  |          |
| 5.3 Water  | 1,350            | 1,659            | 1,647            | 2,468            | 1,881            | 1,789            | 1,807            | 3,088                     | 635            | 830            | 817            | 745            | 684            | 882            | 870            | 776            |  |          |
| <b>6. Construction</b>                             | <b>114,889</b>   | <b>133,727</b>   | <b>154,328</b>   | <b>136,656</b>   | <b>147,809</b>   | <b>167,288</b>   | <b>260,520</b>   | <b>174,372</b>            | <b>47,545</b>  | <b>54,401</b>  | <b>52,163</b>  | <b>57,697</b>  | <b>56,240</b>  | <b>63,361</b>  | <b>69,794</b>  | <b>68,198</b>  |  |          |
| <b>SERVICES</b>                                    | <b>880,411</b>   | <b>970,896</b>   | <b>1,078,318</b> | <b>983,626</b>   | <b>1,013,091</b> | <b>1,098,848</b> | <b>1,261,271</b> | <b>1,103,331</b>          | <b>413,567</b> | <b>442,703</b> | <b>441,646</b> | <b>430,186</b> | <b>432,150</b> | <b>462,909</b> | <b>458,073</b> | <b>448,834</b> |  |          |
| <b>7. Wholesale and Retail Trade</b>               | <b>293,855</b>   | <b>377,962</b>   | <b>348,565</b>   | <b>394,013</b>   | <b>326,694</b>   | <b>407,546</b>   | <b>391,742</b>   | <b>425,231</b>            | <b>161,071</b> | <b>183,350</b> | <b>173,112</b> | <b>170,278</b> | <b>166,757</b> | <b>187,330</b> | <b>177,043</b> | <b>171,993</b> |  |          |
| 7.1 Import Trade                                   | 92,699           | 150,042          | 122,929          | 133,575          | 101,018          | 144,545          | 130,526          | 128,605                   | 55,092         | 68,154         | 70,049         | 55,887         | 54,541         | 67,369         | 68,648         | 52,458         |  |          |
| 7.2 Export Trade                                   | 43,834           | 47,235           | 48,947           | 50,554           | 49,449           | 50,083           | 53,654           | 50,055                    | 29,995         | 32,485         | 27,864         | 27,177         | 30,685         | 32,207         | 27,892         | 25,797         |  |          |
| 7.3 Domestic Trade                                 | 157,321          | 180,686          | 176,690          | 209,884          | 176,227          | 212,919          | 207,562          | 246,571                   | 75,984         | 82,711         | 75,199         | 87,214         | 81,531         | 87,755         | 80,503         | 93,737         |  |          |
| <b>8. Hotels and Restaurants</b>                   | <b>8,749</b>     | <b>10,133</b>    | <b>15,542</b>    | <b>12,682</b>    | <b>11,596</b>    | <b>13,601</b>    | <b>20,065</b>    | <b>13,755</b>             | <b>3,053</b>   | <b>2,551</b>   | <b>8,576</b>   | <b>4,052</b>   | <b>3,762</b>   | <b>3,197</b>   | <b>10,019</b>  | <b>4,806</b>   |  |          |
| <b>9. Transport and Communication</b>              | <b>190,695</b>   | <b>214,304</b>   | <b>218,938</b>   | <b>214,210</b>   | <b>229,848</b>   | <b>254,520</b>   | <b>290,111</b>   | <b>256,595</b>            | <b>96,475</b>  | <b>106,288</b> | <b>106,731</b> | <b>106,665</b> | <b>102,813</b> | <b>114,536</b> | <b>111,858</b> | <b>116,776</b> |  |          |
| 9.1 Transport                                      | 173,717          | 200,078          | 201,733          | 198,781          | 213,684          | 241,911          | 271,388          | 241,674                   | 78,761         | 86,534         | 87,577         | 89,025         | 83,718         | 92,543         | 91,935         | 97,771         |  |          |
| 9.2 Cargo Handling – Ports and Civil Aviation      | 5,741            | 6,804            | 9,188            | 6,750            | 7,319            | 7,247            | 11,412           | 8,501                     | 4,655          | 4,633          | 6,250          | 4,661          | 5,326          | 4,807          | 6,400          | 4,638          |  |          |
| 9.3 Post and Telecommunication                     | 11,237           | 7,422            | 8,016            | 8,679            | 8,845            | 5,362            | 7,311            | 6,420                     | 13,059         | 15,121         | 12,904         | 12,979         | 13,769         | 17,186         | 13,523         | 14,367         |  |          |
| <b>10. Banking, Insurance and Real Estate etc.</b> | <b>171,073</b>   | <b>153,328</b>   | <b>238,673</b>   | <b>172,304</b>   | <b>205,641</b>   | <b>177,963</b>   | <b>285,462</b>   | <b>196,793</b>            | <b>62,559</b>  | <b>63,835</b>  | <b>65,191</b>  | <b>65,548</b>  | <b>66,602</b>  | <b>68,361</b>  | <b>69,233</b>  | <b>69,560</b>  |  |          |
| <b>11. Ownership of Dwellings</b>                  | <b>50,023</b>    | <b>44,798</b>    | <b>46,324</b>    | <b>51,748</b>    | <b>56,739</b>    | <b>50,725</b>    | <b>52,916</b>    | <b>55,646</b>             | <b>18,815</b>  | <b>18,853</b>  | <b>19,029</b>  | <b>19,161</b>  | <b>19,104</b>  | <b>19,227</b>  | <b>19,434</b>  | <b>19,831</b>  |  |          |
| <b>12. Government Services</b>                     | <b>130,172</b>   | <b>135,984</b>   | <b>174,321</b>   | <b>98,196</b>    | <b>142,312</b>   | <b>154,055</b>   | <b>176,413</b>   | <b>111,639</b>            | <b>54,352</b>  | <b>51,315</b>  | <b>52,483</b>  | <b>46,932</b>  | <b>55,121</b>  | <b>52,639</b>  | <b>52,868</b>  | <b>47,335</b>  |  |          |
| <b>13. Private Services</b>                        | <b>35,844</b>    | <b>34,386</b>    | <b>35,955</b>    | <b>40,475</b>    | <b>40,260</b>    | <b>40,439</b>    | <b>44,562</b>    | <b>43,672</b>             | <b>17,243</b>  | <b>16,511</b>  | <b>16,524</b>  | <b>17,551</b>  | <b>17,992</b>  | <b>17,619</b>  | <b>17,618</b>  | <b>18,533</b>  |  |          |
| <b>GROSS DOMESTIC PRODUCT</b>                      | <b>1,516,338</b> | <b>1,646,432</b> | <b>1,808,056</b> | <b>1,782,597</b> | <b>1,751,362</b> | <b>1,867,369</b> | <b>2,181,736</b> | <b>2,048,842</b>          | <b>686,833</b> | <b>748,757</b> | <b>733,086</b> | <b>750,760</b> | <b>732,028</b> | <b>784,339</b> | <b>779,320</b> | <b>795,444</b> |  |          |

(a) Revised. (b) Provisional.

Source : Department of Census and Statistics

**PRODUCTION, RAINFALL, INPUTS AND INVESTMENT**

**TABLE 2**

**Agricultural Production Indices**

2007 - 2010 = 100 (a)

| Year    | Overall Index (b) | Plantation | Tea   | Rubber | Coconut | Paddy (c) | Other Field Crops (c) | Vegetable (c) | Livestock (d) | Fish  |
|---------|-------------------|------------|-------|--------|---------|-----------|-----------------------|---------------|---------------|-------|
| 2010    | 108.9             | 104.2      | 106.4 | 114.0  | 95.8    | 115.0     | 109.2                 | 105.1         | 103.2         | 115.3 |
| 2011(e) | 111.2             | 105.8      | 105.1 | 117.9  | 99.1    | 104.1     | 106.6                 | 112.4         | 105.0         | 133.3 |
| 2012(f) | 116.4             | 106.6      | 105.4 | 113.3  | 103.8   | 102.8     | 125.1                 | 117.4         | 116.7         | 145.7 |
| 2011(e) | 2nd Qtr           | 111.4      | 119.8 | 108.2  | 101.2   | 106.8     | 115.9                 | 120.1         |               | 124.1 |
|         | 3rd Qtr           | 99.2       | 95.6  | 113.6  | 100.3   |           |                       |               |               | 140.0 |
|         | 4th Qtr           | 103.3      | 105.7 | 116.7  | 96.6    | 101.5     | 97.2                  | 104.8         |               | 147.2 |
| 2012(f) | 1st Qtr           | 101.5      | 96.2  | 128.4  | 101.5   |           |                       |               |               | 129.5 |
|         | 2nd Qtr           | 113.0      | 114.6 | 117.6  | 109.6   | 145.3     | 148.9                 | 137.2         |               | 141.2 |
|         | 3rd Qtr           | 106.3      | 100.5 | 109.1  | 113.2   |           |                       |               |               | 159.6 |
|         | 4th Qtr           | 103.5      | 110.2 | 97.4   | 96.5    | 60.4      | 101.4                 | 97.6          |               | 152.6 |
| 2013(f) | 1st Qtr           | 97.6       | 103.6 | 98.9   | 89.5    |           |                       |               |               | 144.6 |

(a) The average values used for the base values in the index was changed from the period 1997–2000 to 2007–2010.

Source : Central Bank of Sri Lanka

(b) Overall indices are available only on annual basis because of the seasonal nature of certain crops.

(c) Maha production index in the 2nd quarter and Yala production index in the 4th quarter.

(d) Computed only on annual basis due to data limitations.

(e) Revised

(f) Provisional

**PRODUCTION, RAINFALL, INPUTS AND INVESTMENT**

**TABLE 3**

**Production of Tea, Rubber and Coconut**

| Period   | Tea (mn kg) |              |           |       | Rubber (mn kg) |       |       |       | Coconut (mn nuts) |                    |              |       | Total (a) |       |
|----------|-------------|--------------|-----------|-------|----------------|-------|-------|-------|-------------------|--------------------|--------------|-------|-----------|-------|
|          | High Grown  | Medium Grown | Low Grown | Total | Sheet          | Crepe | Other | Total | Local Consumption | Desiccated Coconut | Coco-nut Oil | Other |           |       |
| 2010     | 79.0        | 56.1         | 196.1     | 331.4 | 59.4           | 61.0  | 32.7  | 153.0 | 1,836.0           | 224.8              | 522.9        | 129.8 | 2,584.4   |       |
| 2011 (b) | 78.2        | 52.6         | 196.7     | 327.5 | 60.7           | 64.6  | 32.9  | 158.2 | 1,854.7           | 363.5              | 393.9        | 116.8 | 2,808.5   |       |
| 2012 (c) | 73.6        | 52.6         | 202.1     | 328.4 | 59.2           | 39.7  | 53.1  | 152.0 | 1,872.6           | 324.7              | 649.1        | 134.3 | 2,939.5   |       |
| 2011 (b) | 2nd Qtr     | 25.3         | 15.8      | 52.3  | 93.4           | 13.2  | 14.8  | 8.4   | 36.3              | 463.7              | 77.0         | 147.6 | 29.5      | 716.9 |
|          | 3rd Qtr     | 14.7         | 10.6      | 49.2  | 74.5           | 14.8  | 14.8  | 8.8   | 38.4              | 463.7              | 120.5        | 92.0  | 34.2      | 710.1 |
|          | 4th Qtr     | 19.2         | 13.8      | 49.4  | 82.4           | 15.3  | 15.1  | 8.8   | 39.1              | 463.7              | 115.3        | 71.9  | 33.5      | 684.4 |
| 2012(c)  | 1st Qtr     | 17.3         | 12.2      | 45.4  | 74.9           | 17.3  | 10.7  | 15.1  | 43.1              | 468.2              | 103.3        | 110.9 | 36.4      | 718.8 |
|          | 2nd Qtr     | 22.0         | 15.5      | 51.8  | 89.3           | 15.0  | 9.2   | 15.2  | 39.5              | 468.2              | 87.5         | 187.0 | 33.7      | 776.4 |
|          | 3rd Qtr     | 14.3         | 11.3      | 52.7  | 78.3           | 13.8  | 14.7  | 8.2   | 36.6              | 468.2              | 81.6         | 221.4 | 30.9      | 802.0 |
|          | 4th Qtr     | 20.0         | 13.6      | 52.2  | 85.9           | 13.0  | 5.2   | 14.5  | 32.7              | 468.2              | 52.3         | 129.8 | 33.3      | 683.6 |
| 2013(c)  | 1st Qtr     | 19.3         | 12.7      | 48.7  | 80.7           | 14.5  | 6.0   | 12.7  | 33.2              | 456.5              | 40.6         | 108.7 | 28.3      | 634.1 |
| 2012(c)  | May         | 8.7          | 5.9       | 18.1  | 32.7           | 4.3   | 4.6   | 3.4   | 12.3              | 156.1              | 33.0         | 47.9  | 10.3      | 247.3 |
|          | Jun         | 6.0          | 3.8       | 16.7  | 26.5           | 5.2   | 5.6   | 2.5   | 13.3              | 156.1              | 30.4         | 81.0  | 13.0      | 280.5 |
|          | Jul         | 4.1          | 3.4       | 17.5  | 25.0           | 5.0   | 5.1   | 3.1   | 13.2              | 156.1              | 29.3         | 79.1  | 9.3       | 273.8 |
|          | Aug         | 5.4          | 4.4       | 16.1  | 25.9           | 4.5   | 4.8   | 2.8   | 12.2              | 156.1              | 26.9         | 78.0  | 8.4       | 269.3 |
|          | Sep         | 4.9          | 3.5       | 19.0  | 27.4           | 4.3   | 4.8   | 2.2   | 11.3              | 156.1              | 25.4         | 64.3  | 13.2      | 258.9 |
|          | Oct         | 5.9          | 4.1       | 17.5  | 27.4           | 4.4   | 2.1   | 4.7   | 11.2              | 156.1              | 23.4         | 50.5  | 10.9      | 240.8 |
|          | Nov         | 7.4          | 5.3       | 17.9  | 30.6           | 4.3   | 1.4   | 5.1   | 10.8              | 156.1              | 17.0         | 45.9  | 10.5      | 229.4 |
|          | Dec         | 6.7          | 4.2       | 16.9  | 27.8           | 4.3   | 1.7   | 4.7   | 10.7              | 156.1              | 12.0         | 33.4  | 12.0      | 213.5 |
| 2013 (c) | Jan         | 5.5          | 3.4       | 14.7  | 23.6           | 4.6   | 1.9   | 4.9   | 11.5              | 152.2              | 12.9         | 35.4  | 6.0       | 206.5 |
|          | Feb         | 6.1          | 3.8       | 14.9  | 24.9           | 4.9   | 2.7   | 3.2   | 10.8              | 152.2              | 13.0         | 41.9  | 10.4      | 217.4 |
|          | Mar         | 7.7          | 5.4       | 19.1  | 32.2           | 5.0   | 1.3   | 4.6   | 10.9              | 152.2              | 14.7         | 31.4  | 11.9      | 210.2 |
|          | Apr         | 8.7          | 6.2       | 18.7  | 33.6           | 5.1   | 1.5   | 4.6   | 11.2              | 152.2              | 11.7         | 25.7  | 11.3      | 200.8 |
|          | May         | 8.3          | 6.0       | 19.4  | 33.7           | 4.7   | 1.5   | 4.0   | 10.2              | 152.2              | 17.2         | 34.8  | 12.1      | 216.2 |

(a) The monthly and quarterly figures do not add up to the annual total due to the adjustment for changes in Copra stocks and revision in the estimates of local consumption.

Sources : Sri Lanka Tea Board  
Rubber Development Department  
Ministry of Coconut Development and  
Janatha Estate Development

(b) Revised.

(c) Provisional.

**PRODUCTION, RAINFALL, INPUTS AND INVESTMENT**

**TABLE 4**

**Paddy Production**

| Year     | Maha                         |                                 |                      |                     | Yala                         |                                 |                      |                     | Total                        |                                 |                      |                     |
|----------|------------------------------|---------------------------------|----------------------|---------------------|------------------------------|---------------------------------|----------------------|---------------------|------------------------------|---------------------------------|----------------------|---------------------|
|          | Gross Extent Sown (ha. '000) | Net Extent Harvested (ha. '000) | Production (mt '000) | Yield per ha. (kg.) | Gross Extent Sown (ha. '000) | Net Extent Harvested (ha. '000) | Production (mt '000) | Yield per ha. (kg.) | Gross Extent Sown (ha. '000) | Net Extent Harvested (ha. '000) | Production (mt '000) | Yield per ha. (kg.) |
| 2007     | 525                          | 459                             | 1,973                | 4,299               | 291                          | 255                             | 1,158                | 4,543               | 816                          | 714                             | 3,131                | 4,389               |
| 2008     | 582                          | 508                             | 2,125                | 4,181               | 471                          | 417                             | 1,750                | 4,195               | 1,053                        | 925                             | 3,875                | 4,187               |
| 2009     | 632                          | 539                             | 2,384                | 4,421               | 345                          | 303                             | 1,268                | 4,186               | 978                          | 842                             | 3,652                | 4,336               |
| 2010     | 646                          | 574                             | 2,630                | 4,583               | 419                          | 376                             | 1,671                | 4,444               | 1,065                        | 950                             | 4,301                | 4,527               |
| 2011 (a) | 730                          | 544                             | 1,996                | 3,668               | 493                          | 437                             | 1,898                | 4,347               | 1,223                        | 981                             | 3,894                | 3,970               |
| 2012 (b) | 702                          | 611                             | 2,717                | 4,444               | 365                          | 272                             | 1,129                | 4,145               | 1,067                        | 883                             | 3,846                | 4,353               |
| 2013 (b) | 765                          | 615                             | 2,719                | 4,419               | n.a.                         | n.a.                            | n.a.                 | n.an.a.             | n.a.                         | n.a.                            | n.a.                 | n.a.                |

(a) Revised  
(b) Provisional  
n.a. – Not available

Source : Department of Census and Statistics

**PRODUCTION, RAINFALL, INPUTS AND INVESTMENT**

**TABLE 5**

**Rainfall and Rainy Days**

| Area                     | 2010  | 2011  | 2012  | 2011 (a) |         |         | 2012 (b) |         |         |         | 2013 (b) |
|--------------------------|-------|-------|-------|----------|---------|---------|----------|---------|---------|---------|----------|
|                          |       |       |       | 2nd Qtr  | 3rd Qtr | 4th Qtr | 1st Qtr  | 2nd Qtr | 3rd Qtr | 4th Qtr | 1st Qtr  |
| <b>Rainfall (mm)</b>     |       |       |       |          |         |         |          |         |         |         |          |
| Anuradhapura             | 1,665 | 1,816 | 1,878 | 379      | 15      | 738     | 173      | 146     | 40      | 1,520   | 512      |
| Bandarawela              | 1,688 | 1,948 | 1,896 | 287      | 191     | 715     | 549      | 240     | 183     | 924     | 591      |
| Colombo                  | 3,370 | 1,774 | 2,465 | 731      | 323     | 476     | 421      | 773     | 421     | 850     | 499      |
| Hambantota               | 875   | 1,015 | 1,294 | 117      | 173     | 374     | 155      | 155     | 275     | 709     | 330      |
| Kandy (c)                | 2,666 | 1,777 | 1,991 | 285      | 264     | 455     | 236      | 240     | 227     | 1,287   | 462      |
| Nuwara Eliya             | 2,181 | 1,700 | 1,771 | 288      | 249     | 533     | 173      | 251     | 226     | 1,122   | 484      |
| Ratnapura                | 4,561 | 3,430 | 3,380 | 1,312    | 878     | 569     | 476      | 832     | 871     | 1,201   | 644      |
| Trincomalee              | 1,420 | 2,906 | 1,810 | 198      | 146     | 1,219   | 177      | 14      | 251     | 1,368   | 795      |
| <b>No. of Rainy Days</b> |       |       |       |          |         |         |          |         |         |         |          |
| Anuradhapura             | 103   | 104   | 92    | 18       | 5       | 45      | 16       | 12      | 7       | 57      | 29       |
| Bandarawela              | 146   | 167   | 135   | 35       | 23      | 56      | 25       | 26      | 19      | 65      | 44       |
| Colombo                  | 158   | 161   | 167   | 50       | 40      | 43      | 23       | 45      | 51      | 48      | 23       |
| Hambantota               | 104   | 108   | 111   | 15       | 25      | 39      | 15       | 20      | 29      | 47      | 25       |
| Kandy (c)                | 174   | 175   | 146   | 43       | 43      | 46      | 15       | 34      | 35      | 62      | 32       |
| Nuwara Eliya             | 204   | 198   | 167   | 45       | 59      | 50      | 20       | 36      | 50      | 61      | 38       |
| Ratnapura                | 233   | 219   | 207   | 66       | 60      | 49      | 28       | 58      | 65      | 56      | 41       |
| Trincomalee              | 105   | 130   | 86    | 10       | 15      | 63      | 6        | 6       | 16      | 58      | 30       |

(a) Revised  
(b) Provisional  
(c) Katugastota

Source : Department of Meteorology

Selected Industrial Production Indicators

| Period   | Industrial Production Index (c) | Electricity Usage in Industry (GWT) (a) (d) |                 |                | Domestic Sales of Furnace Oil in Industry ('000 mt) (e) | Selected Industrial Exports (US \$ mn) (f) |         |
|----------|---------------------------------|---|-----------------|----------------|---|--|---------|
|          |                                 | Small Industry                              | Medium Industry | Large Industry |   |  |         |
| 2010 (a) | 100.0                           | 231.7                                       | 1,472.6         | 1,165.7        | 995.6   | 5,946.4                                    |         |
| 2011 (a) | 107.2                           | 251.8                                       | 1,573.3         | 1,306.0        | 1,091.6   | 7,439.0                                    |         |
| 2012 (b) | 108.4                           | 272.0                                       | 1,628.0         | 1,385.0        | 1,181.7   | 6,908.2                                    |         |
| 2011 (a) | 1st Quarter                     | 104.7                                       | 58.3            | 369.1          | 310.2   | 210.2                                      | 1,869.9 |
|          | 2nd Quarter                     | 102.9                                       | 60.9            | 388.0          | 316.6   | 229.2                                      | 1,675.7 |
|          | 3rd Quarter                     | 111.8                                       | 66.9            | 408.1          | 342.4   | 313.1                                      | 1,975.3 |
|          | 4th Quarter                     | 109.3                                       | 65.8            | 408.1          | 336.8   | 339.1                                      | 1,918.1 |
| 2012 (b) | 1st Quarter                     | 112.5                                       | 68.1            | 401.3          | 347.8   | 316.6                                      | 1,842.6 |
|          | 2nd Quarter                     | 105.9                                       | 67.3            | 395.2          | 338.8   | 304.4                                      | 1,623.8 |
|          | 3rd Quarter                     | 107.8                                       | 70.8            | 406.5          | 351.8   | 295.9                                      | 1,700.0 |
|          | 4th Quarter                     | 107.4                                       | 65.8            | 425.0          | 346.6   | 264.8                                      | 1,741.9 |
| 2013 (b) | 1st Quarter                     | 109.3                                       | 66.3            | 408.4          | 338.1   | 197.2                                      | 1,697.3 |
| 2012 (b) | May                             | 111.7                                       | 21.0            | 131.1          | 109.0   | 106.0                                      | 559.2   |
|          | June                            | 112.3                                       | 22.9            | 140.7          | 120.0   | 102.1                                      | 538.0   |
|          | July                            | 111.5                                       | 23.3            | 136.3          | 117.3   | 90.9                                       | 558.3   |
|          | August                          | 106.8                                       | 24.3            | 135.9          | 119.8   | 104.8                                      | 612.5   |
|          | September                       | 105.1                                       | 23.2            | 134.3          | 114.6   | 100.3                                      | 529.2   |
|          | October                         | 107.7                                       | 22.0            | 142.0          | 120.0   | 107.1                                      | 533.3   |
|          | November                        | 108.7                                       | 22.0            | 139.0          | 114.0   | 71.7                                       | 600.8   |
|          | December                        | 105.9                                       | 21.8            | 144.0          | 112.6   | 86.0                                       | 607.8   |
| 2013 (b) | January                         | 106.4                                       | 21.6            | 130.2          | 110.7   | 53.0                                       | 519.0   |
|          | February                        | 104.4                                       | 21.9            | 137.0          | 113.3   | 59.5                                       | 592.9   |
|          | March                           | 117.0                                       | 22.7            | 141.2          | 114.1   | 84.6                                       | 585.4   |
|          | April                           | 94.3  | 23.8            | 130.2          | 113.2   | 69.3                                       | 473.3   |
|          | May                             | 103.7                                       | 20.8            | 138.0          | 117.2   | 64.3                                       | 543.6   |

(a) Revised

(b) Provisional

(c) Based on the Industrial Production Survey and classified in accordance with the International Standard Industrial Classification (ISIC) Revision 4. (2010 = 100)

(d) (1) Includes manufacturing and export processing industries. Small industry is defined as those units having supply of electricity at 400/230 volts and contract demand is less than 50 KVA, medium industry as supply of electricity at 400/230 volts and contract demand is equal or more than 50 KVA and large industry as supply of electricity at 11 KV, 33 KV and 132 KV.

(2) Figures include electricity consumption of hotels.

(e) Sales other than to Ceylon Electricity Board.

(f) Excluding Petroleum exports.

Sources : Central Bank of Sri Lanka  
Ceylon Electricity Board  
Ceylon Petroleum Corporation  
Sri Lanka Customs

**PRODUCTION, RAINFALL, INPUTS AND INVESTMENT**

**TABLE 7**

**Industrial Production Index<sup>(a)</sup> of Major Industry Divisions**

2010 = 100

| Period               | Overall Index (IPI) | Food Products | Beverages | Tobacco Products | Wearing Apparel | Refined Petroleum Products | Chemical and Chemical Products | Rubber and Plastic Products | Other Non-metallic Mineral Products | Basic Metal Products | Fabricated Metal Products |
|----------------------|---------------------|---------------|-----------|------------------|-----------------|----------------------------|--------------------------------|-----------------------------|-------------------------------------|----------------------|---------------------------|
| 2010                 | 100.0               | 100.0         | 100.0     | 100.0            | 100.0           | 100.0                      | 100.0                          | 100.0                       | 100.0                               | 100.0                | 100.0                     |
| 2011 (b)             | 107.2               | 108.5         | 110.2     | 106.0            | 113.8           | 106.3                      | 67.5                           | 116.6                       | 116.7                               | 110.2                | 89.6                      |
| 2012 (c)             | 108.4               | 106.9         | 107.4     | 99.9             | 118.5           | 81.3                       | 78.1                           | 116.9                       | 117.5                               | 98.1                 | 111.7                     |
| 2011 (b) 1st Quarter | 104.7               | 105.9         | 104.6     | 107.1            | 109.7           | 107.1                      | 59.2                           | 116.9                       | 113.9                               | 110.7                | 90.0                      |
| 2nd Quarter          | 102.9               | 103.6         | 109.9     | 101.7            | 112.2           | 106.4                      | 53.8                           | 111.4                       | 108.3                               | 107.9                | 84.0                      |
| 3rd Quarter          | 111.8               | 112.7         | 113.1     | 106.1            | 119.9           | 94.2                       | 77.2                           | 124.6                       | 126.0                               | 116.8                | 92.9                      |
| 4th Quarter          | 109.3               | 112.0         | 113.2     | 109.1            | 113.2           | 117.4                      | 76.9                           | 114.4                       | 118.5                               | 106.6                | 91.1                      |
| 2012 (c) 1st Quarter | 112.5               | 113.3         | 114.9     | 107.7            | 120.0           | 112.4                      | 68.8                           | 121.7                       | 123.4                               | 110.4                | 107.5                     |
| 2nd Quarter          | 105.9               | 106.9         | 113.0     | 90.5             | 112.5           | 110.9                      | 79.6                           | 112.1                       | 111.3                               | 101.4                | 100.7                     |
| 3rd Quarter          | 107.8               | 105.6         | 101.8     | 109.6            | 116.1           | 30.2                       | 77.4                           | 118.1                       | 125.6                               | 90.2                 | 122.5                     |
| 4th Quarter          | 107.4               | 101.8         | 99.9      | 91.8             | 125.5           | 71.6                       | 86.5                           | 115.7                       | 109.9                               | 90.5                 | 116.2                     |
| 2013 (c) 1st Quarter | 109.3               | 109.4         | 108.9     | 93.8             | 117.6           | 97.3                       | 73.5                           | 114.8                       | 108.4                               | 117.2                | 141.8                     |
| 2012 (c) May         | 111.7               | 111.7         | 131.7     | 105.4            | 113.9           | 107.5                      | 80.4                           | 122.0                       | 113.1                               | 100.8                | 105.3                     |
| June                 | 112.3               | 108.4         | 98.8      | 91.8             | 127.4           | 105.8                      | 92.7                           | 124.1                       | 121.7                               | 111.9                | 108.9                     |
| July                 | 111.5               | 109.8         | 112.0     | 102.4            | 121.6           | 0.0                        | 76.3                           | 126.6                       | 131.6                               | 91.2                 | 136.2                     |
| August               | 106.8               | 103.9         | 92.0      | 104.7            | 117.0           | 55.5                       | 79.8                           | 119.5                       | 121.8                               | 95.0                 | 114.3                     |
| September            | 105.1               | 103.0         | 101.4     | 121.7            | 109.7           | 35.2                       | 76.2                           | 108.3                       | 123.3                               | 84.5                 | 117.1                     |
| October              | 107.7               | 100.0         | 105.2     | 101.7            | 121.5           | 35.2                       | 88.3                           | 113.2                       | 121.5                               | 98.5                 | 119.0                     |
| November             | 108.7               | 106.4         | 95.0      | 94.4             | 126.0           | 77.9                       | 94.6                           | 114.8                       | 104.0                               | 84.3                 | 112.9                     |
| December             | 105.9               | 99.1          | 99.7      | 79.2             | 128.9           | 101.7                      | 76.7                           | 119.1                       | 104.1                               | 88.6                 | 116.8                     |
| 2013 (c) January     | 106.4               | 107.4         | 103.0     | 87.2             | 114.0           | 96.7                       | 71.0                           | 114.3                       | 102.9                               | 112.9                | 135.4                     |
| February             | 104.4               | 101.3         | 98.1      | 88.3             | 114.3           | 88.6                       | 75.4                           | 109.0                       | 100.8                               | 128.7                | 149.8                     |
| March                | 117.0               | 119.4         | 125.7     | 105.8            | 124.4           | 106.7                      | 74.0                           | 121.2                       | 121.3                               | 110.1                | 140.3                     |
| April                | 94.3                | 98.9          | 109.9     | 106.6            | 81.9            | 97.0                       | 56.3                           | 100.1                       | 92.6                                | 93.3                 | 131.1                     |
| May                  | 103.7               | 104.8         | 115.8     | 94.0             | 106.7           | 38.0                       | 67.2                           | 117.6                       | 99.0                                | 101.7                | 134.3                     |

(a) Based on the Industrial Production Survey and classified in accordance with the International Standard Industrial Classification (ISIC) Revision 4.

Source : Central Bank of Sri Lanka

(b) Revised

(c) Provisional

## PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

TABLE 8

Investments, Exports and Employment in BOI Enterprises<sup>(a)(b)</sup>

| Period               | No. of Units |            | Foreign Envisaged Investment<br>(Rs. mn) |            | Total Envisaged Investment<br>(Rs. mn) |            | No. of Units<br>in Commercial Operation<br>as at end of<br>the period | Export<br>Earnings<br>(FOB)<br>Rs. mn. | Actual Local Employment<br>(No.)<br>as at end of<br>Year |
|----------------------|--------------|------------|--|------------|--|------------|---|--|--|
|                      | Approvals    | Agreements | Approvals                                | Agreements | Approvals                              | Agreements |   |  |  |
| 2009                 | 384          | 182        | 441,004                                  | 374,029    | 550,586                                | 422,904    | 1,782   | 524,408                                | 477,530  |
| 2010 (c)             | 353          | 262        | 82,604                                   | 55,318     | 293,893                                | 221,654    | 2,007   | 585,067                                | 426,084  |
| 2011 (c)             | 143          | 154        | 297,848                                  | 238,489    | 450,091                                | 370,096    | 2,017   | 733,666                                | 450,913  |
| 2011 (c) 1st Quarter | 24           | 32         | 118,506                                  | 75,489     | 167,832                                | 113,306    | 1,986   | 192,123                                | n.a.   |
| 2nd Quarter          | 41           | 36         | 48,194                                   | 10,326     | 84,744                                 | 50,865     | 1,974   | 160,501                                | n.a.   |
| 3rd Quarter          | 37           | 48         | 19,249                                   | 69,514     | 51,994                                 | 101,101    | 2,011   | 189,622                                | n.a.   |
| 4th Quarter          | 41           | 38         | 111,899                                  | 83,159     | 145,521                                | 104,823    | 2,017   | 191,419                                | n.a.   |
| 2012 (d) 1st Quarter | 55           | 40         | 45,219                                   | 10,217     | 87,584                                 | 28,640     | 2,042   | 196,488                                | n.a.   |
| 2nd Quarter          | 45           | 35         | 194,051                                  | 139,899    | 258,227                                | 157,758    | 2,057   | 192,358                                | n.a.   |
| 2011 (c) June        | 15           | 15         | 3,669                                    | 1,809      | 16,640                                 | 19,998     | 1,974   | 55,660                                 | n.a.   |
| July                 | 12           | 8          | 6,783                                    | 919        | 15,664                                 | 2,713      | 1,980   | 68,822                                 | n.a.   |
| August               | 13           | 17         | 11,056                                   | 16,164     | 26,294                                 | 27,128     | 2,002   | 63,570                                 | n.a.   |
| September            | 12           | 23         | 1,410                                    | 52,431     | 10,036                                 | 71,260     | 2,011   | 57,230                                 | n.a.   |
| October              | 19           | 11         | 35,907                                   | 2,127      | 62,305                                 | 10,078     | 2,013   | 60,840                                 | n.a.   |
| November             | 10           | 12         | 14,490                                   | 1,249      | 18,016                                 | 4,127      | 2,019   | 64,028                                 | n.a.   |
| December             | 12           | 15         | 61,502                                   | 79,784     | 65,200                                 | 90,618     | 2,017   | 66,551                                 | n.a.   |
| 2012 (d) January     | 15           | 12         | 17,365                                   | 386        | 28,920                                 | 8,829      | 2,034   | 63,244                                 | n.a.   |
| February             | 26           | 10         | 5,852                                    | 1,875      | 13,213                                 | 4,700      | 2,048   | 62,821                                 | n.a.   |
| March                | 14           | 18         | 22,002                                   | 7,956      | 45,451                                 | 15,111     | 2,042   | 70,424                                 | n.a.   |
| April                | 21           | 9          | 92,177                                   | 1,586      | 150,100                                | 7,896      | 2,061   | 58,524                                 | n.a.   |
| May                  | 15           | 20         | 97,123                                   | 39,581     | 99,915                                 | 47,813     | 2,068   | 57,958                                 | n.a.   |
| June                 | 9            | 6          | 4,750                                    | 98,732     | 8,213                                  | 102,050    | 2,057   | 75,876                                 | n.a.   |

(a) Projects approved under Section 17 of the BOI Law.

(b) Including expanded projects.

(c) Revised

(d) Provisional

n.a. – Not available

Source : Board of Investment of Sri Lanka



COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 9

Telecommunication Services

| Period   | Wireline<br>Telecom in<br>Services | Wireless<br>Local Loop<br>Phones (a) | Telephone Density<br>- Fixed lines<br>(Telephones per 100 persons) | Cellular<br>Mobile<br>Telephones | Telephone Density<br>- including Cellular<br>(Telephones per 100 persons) | Internet &<br>E-mail<br>(b) | Public<br>Payphone<br>Booths |       |
|----------|------------------------------------|--------------------------------------|--|----------------------------------|---|-----------------------------|------------------------------|-------|
| 2010     | 896,710                            | 2,637,865                            | 17.11  | 17,267,407                       | 100.72  | 502,000                     | 6,958                        |       |
| 2011     | 941,780                            | 2,666,612                            | 17.29  | 18,319,447                       | 105.07  | 844,749                     | 6,458                        |       |
| 2012 (c) | 999,354                            | 2,450,037                            | 16.97  | 20,324,070                       | 116.95  | 1,365,655                   | 6,983                        |       |
| 2011     | 1st Qtr                            | 907,887                              | 2,641,672  | 17.01                            | 17,727,051  | 101.95                      | 588,800                      | 6,983 |
|          | 2nd Qtr                            | 918,221                              | 2,635,177  | 17.03                            | 18,176,030  | 104.12                      | 645,965                      | 7,888 |
|          | 3rd Qtr                            | 929,851                              | 2,652,432  | 17.17                            | 18,417,389  | 105.42                      | 728,341                      | 7,805 |
|          | 4th Qtr                            | 941,780                              | 2,666,612  | 17.29                            | 18,319,447  | 105.07                      | 844,749                      | 6,458 |
| 2012 (c) | 1st Qtr                            | 958,038                              | 2,658,373  | 17.79                            | 18,866,134  | 110.95                      | 1,086,000                    | 6,145 |
|          | 2nd Qtr                            | 969,636                              | 2,460,876  | 16.88                            | 19,272,324  | 111.68                      | 1,145,587                    | 7,035 |
|          | 3rd Qtr                            | 985,762                              | 2,454,957  | 16.93                            | 19,636,896  | 113.53                      | 1,238,022                    | 6,996 |
|          | 4th Qtr                            | 999,354                              | 2,450,037  | 16.97                            | 20,324,070  | 116.95                      | 1,365,655                    | 6,983 |
| 2013 (c) | 1st Qtr                            | 1,012,489                            | 1,820,780  | 13.80                            | 19,335,733  | 107.98                      | 1,504,240                    | 6,990 |

(a) Except SLT lines (b) Including mobile broadband services (c) Provisional

Sources : Telecommunications Regulatory Commission of Sri Lanka  
Sri Lanka Telecom PLC

COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 10

Electricity Generation and Petroleum Imports

| Period   | Electricity                   |                       |         |       |               | Petroleum                    |                               |         |           | LPG<br>Local<br>Production<br>(MT) |        |
|----------|-------------------------------|-----------------------|---------|-------|---------------|------------------------------|-------------------------------|---------|-----------|------------------------------------|--------|
|          | Installed<br>Capacity<br>(MW) | Units Generated (Gwh) |         |       |               | Crude Oil<br>Imports<br>(MT) | Refined Products Imports (MT) |         |           |                                    |        |
|          |                               | Hydro                 | Thermal | NCRE  | Wind<br>Power | Total                        | Petrol                        | Diesel  | Kerosene  | Avtur                              |        |
| 2010     | 2,817                         | 5,634                 | 4,995   | 82.7  | 3.02          | 10,714                       | 1,818,606                     | 455,772 | 1,262,279 | -                                  | 21,955 |
| 2011     | 3,139                         | 4,623                 | 6,785   | 118.3 | 2.70          | 11,527                       | 2,069,549                     | 481,834 | 1,433,998 | -                                  | 24,114 |
| 2012 (a) | 3,332                         | 3,289                 | 8,339   | 169.1 | 2.44          | 11,800                       | 1,486,399                     | 522,625 | 1,746,066 | 7,056                              | 17,471 |
| 2011     | 2nd Qtr                       | 3,126                 | 1,442   | 1,384 | 36.3          | 2,862                        | 555,457                       | 96,113  | 238,485   | -                                  | 6,185  |
|          | 3rd Qtr                       | 3,126                 | 710     | 2,242 | 48.2          | 3,001                        | 410,462                       | 136,250 | 505,065   | -                                  | 3,962  |
|          | 4th Qtr                       | 3,139                 | 698     | 2,229 | 18.3          | 2,946                        | 546,520                       | 131,661 | 441,038   | -                                  | 5,905  |
| 2012 (a) | 1st Qtr                       | 3,143                 | 535     | 2,391 | 15.0          | 2,943                        | 557,606                       | 134,959 | 492,354   | -                                  | 6,556  |
|          | 2nd Qtr                       | 3,158                 | 714     | 2,172 | 46.0          | 2,933                        | 413,048                       | 116,376 | 345,598   | 7,056                              | 5,443  |
|          | 3rd Qtr                       | 3,359                 | 675     | 2,212 | 77.0          | 2,965                        | 136,757                       | 106,082 | 431,620   | -                                  | 1,183  |
|          | 4th Qtr                       | 3,332                 | 1,365   | 1,564 | 31.1          | 2,960                        | 378,988                       | 165,208 | 476,494   | -                                  | 4,289  |
| 2013 (a) | 1st Qtr                       | 3,336                 | 1,420   | 1,511 | 25.0          | 2,957                        | 482,177                       | 141,543 | 276,459   | -                                  | 6,440  |
| 2012 (a) | May                           | 3,152                 | 247     | 772   | 19.0          | 1,038                        | 136,868                       | 27,939  | 107,526   | -                                  | 1,696  |
|          | Jun                           | 3,158                 | 200     | 760   | 22.0          | 982                          | 136,839                       | 62,663  | 165,297   | -                                  | 1,708  |
|          | Jul                           | 3,307                 | 248     | 736   | 16.0          | 1,000                        | -                             | 28,933  | 99,879    | -                                  | -      |
|          | Aug                           | 3,358                 | 216     | 733   | 34.0          | 983                          | 136,757                       | 34,617  | 182,082   | -                                  | 869    |
|          | Sep                           | 3,359                 | 211     | 743   | 27.0          | 982                          | -                             | 42,532  | 149,659   | -                                  | 314    |
|          | Oct                           | 3,359                 | 277     | 722   | 12.5          | 1,012                        | -                             | 57,748  | 186,907   | -                                  | 932    |
|          | Nov                           | 3,361                 | 492     | 466   | 8.0           | 965                          | 292,697                       | 49,441  | 145,677   | -                                  | 1,121  |
|          | Dec                           | 3,332                 | 596     | 376   | 10.6          | 983                          | 86,291                        | 58,019  | 143,910   | -                                  | 2,236  |
| 2013 (a) | Jan                           | 3,336                 | 603     | 373   | 10.0          | 987                          | 139,353                       | 26,514  | 72,737    | -                                  | 2,203  |
|          | Feb                           | 3,336                 | 417     | 488   | 9.0           | 913                          | 222,505                       | 81,176  | 74,755    | -                                  | 1,986  |
|          | Mar                           | 3,336                 | 400     | 650   | 6.0           | 1,057                        | 120,319                       | 33,853  | 128,967   | -                                  | 2,251  |
|          | Apr                           | 3,343                 | 419     | 571   | 8.0           | 997                          | 139,823                       | 44,591  | 123,423   | -                                  | 1,912  |
|          | May                           | 3,343                 | 524     | 490   | 8.0           | 1,022                        | 140,905                       | 47,341  | 116,632   | -                                  | 555    |

(a) Provisional

Sources : Ceylon Electricity Board  
Ceylon Petroleum Corporation  
Lanka IOC PLC

## COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 11

## Passenger Transportation and Port Operations

| Period   | Sri Lanka Transport Board |                    | Sri Lanka Railways |                    |                       |                      | Port Services (a)           |                |            |           |                    |                |       |
|----------|---------------------------|--------------------|--------------------|--------------------|-----------------------|----------------------|-----------------------------|----------------|------------|-----------|--------------------|----------------|-------|
|          | Operated kms.'000         | Passenger kms.'000 | Operated kms.'000  | Passenger kms.'000 | Cargo Tonnes kms.'000 | No. of Ship Arrivals | Container Throughput (TEUs) |                |            |           | Total Cargo        |                |       |
|          |                           |                    |                    |                    |                       |                      | Domestic (Imp.+ Exp.)       | Trans-shipment | Re-stowing | Total     | Discharged MT '000 | Loaded MT '000 |       |
| 2010     | 341,200                   | 16,273,900         | 9,723              | 4,352,800          | 162,800               | 4,067                | 932,244                     | 3,095,589      | 109,608    | 4,137,441 | 36,584             | 24,656         |       |
| 2011     | 340,843                   | 16,346,000         | 10,088             | 4,574,190          | 154,211               | 4,332                | 1,046,886                   | 3,123,828      | 92,173     | 4,262,887 | 39,449             | 25,620         |       |
| 2012 (b) | 337,829                   | 13,384,685         | 10,366             | 5,039,446          | 142,436               | 4,134                | 1,020,255                   | 3,064,767      | 102,098    | 4,187,120 | 39,798             | 25,163         |       |
| 2011 (b) | 1st Qtr                   | 84,172             | 4,015,753          | 2,400              | 1,086,387             | 27,732               | 1,055                       | 249,500        | 803,332    | 23,708    | 1,076,540          | 9,614          | 6,510 |
|          | 2nd Qtr                   | 83,110             | 4,089,341          | 2,560              | 1,182,258             | 32,866               | 1,097                       | 246,315        | 752,049    | 18,826    | 1,017,190          | 9,472          | 6,201 |
|          | 3rd Qtr                   | 87,069             | 4,221,446          | 2,605              | 1,198,551             | 41,045               | 1,108                       | 270,079        | 772,718    | 27,057    | 1,069,854          | 10,025         | 6,435 |
|          | 4th Qtr                   | 86,492             | 4,006,742          | 2,523              | 1,106,994             | 52,568               | 1,072                       | 280,992        | 795,729    | 22,582    | 1,099,303          | 10,338         | 6,474 |
| 2012 (b) | 1st Qtr                   | 83,746             | 4,033,300          | 2,443              | 1,042,555             | 32,784               | 1,047                       | 282,014        | 723,174    | 22,177    | 1,027,365          | 10,234         | 6,137 |
|          | 2nd Qtr                   | 82,494             | 3,311,741          | 2,564              | 1,256,589             | 39,800               | 1,028                       | 245,021        | 775,152    | 35,291    | 1,055,464          | 9,862          | 6,310 |
|          | 3rd Qtr                   | 86,674             | 3,097,522          | 2,680              | 1,377,348             | 40,770               | 1,052                       | 249,522        | 795,641    | 23,812    | 1,068,975          | 9,938          | 6,557 |
|          | 4th Qtr                   | 84,915             | 2,942,122          | 2,679              | 1,362,954             | 29,082               | 1,007                       | 243,698        | 770,800    | 20,818    | 1,035,316          | 9,764          | 6,159 |
| 2013 (b) | 1st Qtr                   | 84,352             | 2,974,659          | 2,682              | 1,408,522             | 31,242               | 971                         | 254,906        | 771,840    | 14,966    | 1,041,712          | 9,600          | 6,293 |
| 2012 (b) | May                       | 27,707             | 958,879            | 886                | 437,557               | 12,298               | 342                         | 81,866         | 266,668    | 12,913    | 361,447            | 3,231          | 2,180 |
|          | June                      | 28,166             | 1,018,999          | 868                | 447,846               | 12,304               | 359                         | 86,975         | 260,735    | 16,121    | 363,831            | 3,429          | 2,192 |
|          | July                      | 29,441             | 1,052,450          | 904                | 427,570               | 12,810               | 367                         | 86,442         | 281,948    | 8,673     | 377,063            | 3,260          | 2,375 |
|          | August                    | 29,120             | 1,056,932          | 905                | 498,837               | 15,510               | 350                         | 83,974         | 271,239    | 7,500     | 362,713            | 3,310          | 2,239 |
|          | September                 | 28,113             | 988,140            | 871                | 450,941               | 12,450               | 335                         | 79,106         | 242,454    | 7,639     | 329,199            | 3,368          | 1,943 |
|          | October                   | 28,923             | 1,001,621          | 912                | 471,171               | 10,631               | 343                         | 81,106         | 271,269    | 7,495     | 359,870            | 3,346          | 2,160 |
|          | November                  | 27,763             | 939,609            | 896                | 437,184               | 9,825                | 325                         | 74,919         | 240,107    | 6,115     | 321,141            | 3,252          | 1,890 |
|          | December                  | 28,229             | 1,000,892          | 871                | 454,599               | 8,626                | 339                         | 87,673         | 259,424    | 7,208     | 354,305            | 3,166          | 2,109 |
| 2013 (b) | January                   | 28,803             | 1,013,787          | 921                | 495,178               | 9,691                | 327                         | 84,688         | 264,500    | 5,246     | 354,434            | 3,157          | 2,103 |
|          | February                  | 26,303             | 921,930            | 835                | 450,824               | 9,931                | 302                         | 80,143         | 226,239    | 4,153     | 310,535            | 2,928          | 1,865 |
|          | March                     | 29,246             | 1,038,942          | 926                | 462,520               | 11,620               | 342                         | 90,075         | 281,101    | 5,567     | 376,743            | 3,515          | 2,325 |
|          | April                     | 27,029             | 1,002,239          | n.a.               | 528,609               | 10,851               | 323                         | 80,484         | 256,649    | 4,107     | 341,240            | 3,188          | 2,075 |
|          | May                       | 28,614             | 1,038,821          | n.a.               | 519,636               | n.a.                 | 331                         | 84,445         | 258,085    | 5,062     | 347,592            | 3,371          | 2,160 |

(a) Ports of Colombo, Galle, Trincomalee and Magam Ruhunupura Mahinda Rajapaksa Port and South Asia Gateway Terminals Ltd.

(b) Provisional

TEUs = Twenty-foot Equivalent Container Units

n.a. – Not available

Sources : National Transport Commission  
Sri Lanka Transport Board  
Sri Lanka Railways  
Sri Lanka Ports Authority

COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 12

New Registration of Motor Vehicles

| Period   | Passenger Transport |            |                |               |              | Goods Transport |        | Land Vehicles |               |                     | Other Vehicles | Total   |         |
|----------|---------------------|------------|----------------|---------------|--------------|-----------------|--------|---------------|---------------|---------------------|----------------|---------|---------|
|          | Buses               | Motor Cars | Three Wheelers | Duel Purposes | Motor Cycles | Lorries         | Others | Tractors      | Hand Tractors | Other Land Vehicles |                |         |         |
| 2010     | 2,491               | 23,072     | 85,648         | 2,708         | 204,811      | 10,803          | 664    | 4,310         | 12,974        | 2,301               | 9,461          | 359,243 |         |
| 2011     | 4,248               | 57,886     | 138,426        | 12,701        | 253,331      | 12,446          | 1,148  | 6,649         | 13,424        | 3,121               | 22,041         | 525,421 |         |
| 2012 (a) | 3,095               | 31,546     | 98,815         | 11,704        | 192,284      | 10,445          | 678    | 6,221         | 12,229        | 3,442               | 26,836         | 397,295 |         |
| 2011     | 1st Quarter         | 1,126      | 14,900         | 31,027        | 1,845        | 59,534          | 2,904  | 279           | 1,345         | 3,064               | 677            | 4,454   | 121,155 |
|          | 2nd Quarter         | 857        | 14,983         | 32,359        | 2,725        | 63,614          | 2,576  | 277           | 1,515         | 2,894               | 801            | 4,816   | 127,417 |
|          | 3rd Quarter         | 1,117      | 14,361         | 37,315        | 3,735        | 65,293          | 3,615  | 293           | 1,690         | 2,806               | 935            | 5,750   | 136,910 |
|          | 4th Quarter         | 1,148      | 13,642         | 37,725        | 4,396        | 64,890          | 3,351  | 299           | 2,099         | 4,660               | 708            | 7,021   | 139,939 |
| 2012 (a) | 1st Quarter         | 1,184      | 12,496         | 35,263        | 4,552        | 67,158          | 3,993  | 295           | 1,863         | 4,144               | 1,128          | 7,297   | 139,373 |
|          | 2nd Quarter         | 828        | 9,390          | 15,548        | 3,298        | 50,531          | 2,910  | 225           | 1,746         | 2,806               | 819            | 6,914   | 95,015  |
|          | 3rd Quarter         | 633        | 5,004          | 24,042        | 2,196        | 37,025          | 2,077  | 75            | 1,121         | 2,431               | 871            | 6,039   | 81,514  |
|          | 4th Quarter         | 450        | 4,656          | 23,962        | 1,658        | 37,570          | 1,465  | 83            | 1,491         | 2,848               | 624            | 6,586   | 81,393  |
| 2013 (a) | 1st Quarter         | 476        | 4,763          | 21,974        | 1,326        | 40,214          | 1,258  | 295           | 831           | 1,985               | 653            | 5,243   | 79,018  |
| 2012 (a) | May                 | 311        | 3,406          | 3,541         | 1,071        | 16,981          | 1,107  | 84            | 710           | 1,024               | 299            | 2,391   | 30,925  |
|          | June                | 197        | 2,208          | 4,340         | 812          | 12,181          | 879    | 65            | 451           | 1,239               | 291            | 2,099   | 24,762  |
|          | July                | 225        | 1,718          | 8,257         | 811          | 11,600          | 820    | 26            | 335           | 1,038               | 374            | 2,117   | 27,321  |
|          | August              | 205        | 1,880          | 7,747         | 731          | 13,220          | 642    | 30            | 413           | 716                 | 270            | 1,912   | 27,766  |
|          | September           | 203        | 1,406          | 8,038         | 654          | 12,205          | 615    | 19            | 373           | 677                 | 227            | 2,010   | 26,427  |
|          | October             | 147        | 1,422          | 8,530         | 519          | 12,778          | 475    | 38            | 624           | 1,002               | 256            | 2,180   | 27,971  |
|          | November            | 155        | 1,573          | 7,630         | 642          | 12,633          | 495    | 30            | 553           | 945                 | 235            | 2,187   | 27,078  |
|          | December            | 148        | 1,661          | 7,802         | 497          | 12,159          | 495    | 15            | 314           | 901                 | 133            | 2,219   | 26,344  |
| 2013 (a) | January             | 173        | 1,674          | 8,320         | 464          | 14,237          | 482    | 77            | 316           | 775                 | 194            | 1,924   | 28,636  |
|          | February            | 132        | 1,220          | 6,188         | 420          | 12,279          | 381    | 177           | 236           | 684                 | 246            | 1,666   | 23,629  |
|          | March               | 171        | 1,869          | 7,466         | 442          | 13,698          | 395    | 41            | 279           | 526                 | 213            | 1,653   | 26,753  |
|          | April               | 178        | 2,414          | 8,143         | 424          | 14,757          | 401    | 91            | 358           | 571                 | 167            | 1,749   | 29,253  |
|          | May                 | 170        | 2,294          | 6,713         | 404          | 14,993          | 343    | 33            | 414           | 652                 | 238            | 1,661   | 27,915  |

(a) Provisional

Source : Department of Motor Traffic

## COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 13

Greater Colombo Housing Approval Index<sup>(a)</sup>

(1995 = 100)

| Period      | No. of Housing Approvals |                        |                    |        | Housing Approval Index |                        |                    |       | Other Building Approvals |       | All Buildings |       |
|-------------|--------------------------|------------------------|--------------------|--------|------------------------|------------------------|--------------------|-------|--------------------------|-------|---------------|-------|
|             | < 1,000<br>sq. ft.       | 1,000–2,000<br>sq. ft. | > 2,000<br>sq. ft. | Total  | < 1,000<br>sq. ft.     | 1,000–2,000<br>sq. ft. | > 2,000<br>sq. ft. | All   | No.                      | Index | No.           | Index |
| 2010        | 1,297                    | 3,890                  | 4,427              | 9,614  | 37.5                   | 95.0                   | 142.8              | 90.2  | 1,107                    | 56.1  | 10,721        | 84.9  |
| 2011        | 1,284                    | 4,228                  | 5,157              | 10,669 | 37.1                   | 103.3                  | 166.3              | 100.1 | 1,515                    | 76.8  | 12,184        | 96.5  |
| 2012        | 1,358                    | 4,296                  | 5,616              | 11,270 | 39.2                   | 105.0                  | 181.1              | 105.8 | 1,425                    | 72.2  | 12,695        | 100.5 |
| 2010        |                          |                        |                    |        |                        |                        |                    |       |                          |       |               |       |
| 1st Quarter | 342                      | 892                    | 1,019              | 2,253  | 43.7                   | 91.4                   | 136.0              | 89.8  | 235                      | 47.1  | 2,488         | 82.7  |
| 2nd Quarter | 260                      | 714                    | 869                | 1,843  | 33.2                   | 73.2                   | 116.0              | 73.5  | 189                      | 37.9  | 2,032         | 67.6  |
| 3rd Quarter | 382                      | 1,237                  | 1,337              | 2,956  | 48.8                   | 126.7                  | 178.5              | 117.9 | 342                      | 68.5  | 3,298         | 109.7 |
| 4th Quarter | 313                      | 1,047                  | 1,202              | 2,562  | 40.0                   | 107.3                  | 160.5              | 102.2 | 341                      | 68.3  | 2,903         | 96.5  |
| 2011        |                          |                        |                    |        |                        |                        |                    |       |                          |       |               |       |
| 1st Quarter | 322                      | 1,016                  | 1,249              | 2,587  | 41.1                   | 104.1                  | 166.8              | 103.1 | 355                      | 71.1  | 2,942         | 97.8  |
| 2nd Quarter | 268                      | 963                    | 1,078              | 2,309  | 34.2                   | 98.7                   | 143.9              | 92.1  | 342                      | 68.5  | 2,651         | 88.2  |
| 3rd Quarter | 372                      | 1,220                  | 1,558              | 3,150  | 47.5                   | 125.0                  | 208.0              | 125.6 | 443                      | 88.8  | 3,593         | 119.5 |
| 4th Quarter | 322                      | 1,029                  | 1,272              | 2,623  | 41.1                   | 105.4                  | 169.8              | 104.6 | 375                      | 75.2  | 2,998         | 99.7  |
| 2012        |                          |                        |                    |        |                        |                        |                    |       |                          |       |               |       |
| 1st Quarter | 373                      | 1,062                  | 1,376              | 2,811  | 47.6                   | 108.8                  | 183.7              | 112.1 | 385                      | 77.2  | 3,196         | 106.3 |
| 2nd Quarter | 279                      | 921                    | 1,190              | 2,390  | 35.6                   | 94.4                   | 158.9              | 95.3  | 296                      | 59.3  | 2,686         | 89.3  |
| 3rd Quarter | 380                      | 1,233                  | 1,598              | 3,211  | 48.5                   | 126.3                  | 213.4              | 128.0 | 384                      | 77.0  | 3,595         | 119.6 |
| 4th Quarter | 326                      | 1,080                  | 1,452              | 2,858  | 41.6                   | 110.7                  | 193.9              | 114.0 | 360                      | 72.1  | 3,218         | 107.0 |

(a) Includes 5 Municipal Councils (Colombo, Dehiwala-Mount Lavinia, Sri Jayawardenepura, Moratuwa and Kaduwela), 7 Urban Councils (Wattala-Mabole, Peliyagoda, Panadura, Horana, Kesbewa, Maharagama and Boralessgamuwa) and 8 Pradesheeya Sabhas (Homagama, Kotikawatta-Mulleriyawa, Kelaniya, Attanagalla, Wattala-Mabole, Horana, Panadura and Mahara).

Source : Central Bank of Sri Lanka

Colombo Consumers' Price Index (CCPI)<sup>(a)</sup>

Base 2006/07 = 100

| Period (b) |             | Commodities and Weights |                                  |                       |  |  |        |           |               |                        |           |                                  |
|------------|-------------|-------------------------|----------------------------------|-----------------------|--|--|--------|-----------|---------------|------------------------|-----------|----------------------------------|
|            |             | All Items               | Food and Non-Alcoholic Beverages | Clothing and Footwear | Housing, Water, Electricity, Gas and Other Fuels | Furnishing, H/H Equipment and Routine Maintenance of the House | Health | Transport | Communication | Recreation and Culture | Education | Miscellaneous Goods and Services |
| Weights    |             | (100%)                  | (46.7%)                          | (3.1%)                | (18.3%)  | (3.2%)   | (4.2%) | (9.5%)    | (4.4%)        | (2.2%)                 | (5.8%)    | (2.6%)                           |
| 2010       | Average     | 141.9                   | 158.8                            | 130.2                 | 119.2  | 128.0  | 233.9  | 139.7     | 90.3          | 131.8                  | 135.9     | 126.3                            |
| 2011       | "           | 151.5                   | 172.7                            | 147.6                 | 124.4  | 133.8  | 240.3  | 149.6     | 90.3          | 139.0                  | 140.6     | 131.1                            |
| 2012       | "           | 162.9                   | 180.9                            | 162.1                 | 136.4  | 142.7  | 247.5  | 181.9     | 90.3          | 144.6                  | 141.2     | 136.5                            |
| 2011       | 2nd Quarter | 151.1                   | 173.2                            | 145.1                 | 124.2  | 133.1  | 237.7  | 147.4     | 90.3          | 137.8                  | 140.6     | 130.3                            |
|            | 3rd Quarter | 151.6                   | 170.2                            | 150.2                 | 126.0  | 135.2  | 243.3  | 154.0     | 90.3          | 140.8                  | 140.6     | 131.9                            |
|            | 4th Quarter | 152.8                   | 171.2                            | 154.0                 | 127.2  | 136.7  | 243.3  | 156.1     | 90.3          | 141.9                  | 140.6     | 133.5                            |
| 2012       | 1st Quarter | 156.3                   | 172.4                            | 157.2                 | 131.2  | 139.0  | 244.7  | 171.0     | 90.3          | 142.9                  | 140.8     | 134.3                            |
|            | 2nd Quarter | 162.4                   | 178.7                            | 160.4                 | 137.3  | 141.7  | 244.8  | 185.2     | 90.3          | 144.5                  | 141.1     | 135.7                            |
|            | 3rd Quarter | 166.0                   | 186.1                            | 163.6                 | 137.8  | 144.0  | 249.9  | 185.3     | 90.3          | 144.6                  | 141.2     | 137.1                            |
|            | 4th Quarter | 166.9                   | 186.6                            | 167.1                 | 139.2  | 146.3  | 250.5  | 186.2     | 90.3          | 146.2                  | 141.9     | 138.9                            |
| 2013       | 1st Quarter | 170.5                   | 193.2                            | 170.6                 | 140.5  | 147.7  | 251.1  | 188.8     | 90.3          | 146.2                  | 141.9     | 140.4                            |
| 2012       | May         | 162.1                   | 177.9                            | 160.5                 | 137.4  | 141.7  | 244.8  | 185.2     | 90.3          | 144.5                  | 141.2     | 135.7                            |
|            | June        | 165.2                   | 184.6                            | 161.3                 | 138.8  | 142.1  | 245.0  | 185.2     | 90.3          | 144.5                  | 141.2     | 136.3                            |
|            | July        | 166.7                   | 187.6                            | 163.0                 | 138.4  | 143.7  | 249.7  | 185.3     | 90.3          | 144.5                  | 141.2     | 136.6                            |
|            | August      | 165.7                   | 185.6                            | 163.4                 | 137.5  | 144.0  | 249.7  | 185.3     | 90.3          | 144.6                  | 141.2     | 136.6                            |
|            | September   | 165.5                   | 185.0                            | 164.5                 | 137.5  | 144.3  | 250.4  | 185.3     | 90.3          | 144.6                  | 141.2     | 138.0                            |
|            | October     | 165.0                   | 182.6                            | 165.0                 | 138.9  | 145.0  | 250.4  | 185.7     | 90.3          | 146.2                  | 141.9     | 138.5                            |
|            | November    | 167.1                   | 187.0                            | 165.6                 | 139.4  | 146.5  | 250.5  | 186.0     | 90.3          | 146.2                  | 141.9     | 139.0                            |
|            | December    | 168.6                   | 190.1                            | 170.6                 | 139.4  | 147.4  | 250.5  | 186.8     | 90.3          | 146.2                  | 141.9     | 139.2                            |
|            | 2013        | January                 | 170.0                            | 192.6                 | 170.7  | 140.1  | 147.4  | 250.7     | 188.3         | 90.3                   | 146.2     | 141.9                            |
| February   |             | 170.7                   | 193.7                            | 170.0                 | 140.7  | 147.7  | 251.3  | 188.3     | 90.3          | 146.2                  | 141.9     | 140.2                            |
| March      |             | 170.8                   | 193.4                            | 171.0                 | 140.7  | 148.1  | 251.3  | 189.7     | 90.3          | 146.2                  | 141.9     | 141.8                            |
| April      |             | 170.0                   | 190.7                            | 171.5                 | 141.9  | 148.2  | 251.3  | 189.7     | 90.3          | 147.0                  | 142.1     | 141.9                            |
| May        |             | 173.9                   | 191.9                            | 171.6                 | 156.0  | 148.3  | 251.3  | 189.7     | 90.3          | 150.9                  | 142.4     | 142.4                            |

Source : Department of Census and Statistics

- (a) The index was based on Household Income and Expenditure Survey conducted in 2006/07. The weights are based on the consumption pattern of the urban households within the Colombo district. The total basket value (at 2006/07 prices) was Rs. 27,972.11
- (b) Annual and quarterly figures are averages of monthly figures.

## PRICES AND WAGES

## TABLE 15

## Wholesale Price Index

1974 = 100

| Period (a)          | COMMODITY - WISE |          |                  |                    |                |                               |                    |                       |                |                     |                                  |           |              |               | SECTOR - WISE |         |         |          |              |            |
|---------------------|------------------|----------|------------------|--------------------|----------------|-------------------------------|--------------------|-----------------------|----------------|---------------------|----------------------------------|-----------|--------------|---------------|---------------|---------|---------|----------|--------------|------------|
|                     | All Items        | Food     | Alcoholic Drinks | Textile & Footwear | Paper Products | Chemicals & Chemical Products | Petroleum Products | Non-metallic Products | Metal Products | Transport Equipment | Electrical Appliances & Supplies | Machinery | Fuel & Light | Miscellaneous | No. I         |         |         | No. II   |              |            |
|                     |                  |          |                  |                    |                |                               |                    |                       |                |                     |                                  |           |              |               | Domestic      | Imports | Exports | Consumer | Intermediate | Investment |
| Weights             | (100.0)          | (67.8)   | (2.9)            | (4.0)              | (1.4)          | (5.2)                         | (6.4)              | (1.8)                 | (0.9)          | (0.8)               | (1.0)                            | (1.3)     | (1.8)        | (4.8)         | (50.3)        | (27.2)  | (22.5)  | (75.3)   | (20.5)       | (4.2)      |
| 2010 Average        | 3,893.0          | 3,612.4  | 4,577.0          | 781.5              | 1,126.6        | 1,872.1                       | 6,161.6            | 8,443.9               | 1,284.4        | 2,579.2             | 1,586.5                          | 1,281.0   | 5,315.1      | 9,698.2       | 2,785.2       | 3,254.3 | 7,138.0 | 3,693.0  | 4,548.7      | 4,276.9    |
| 2011 "              | 4,282.2          | 3,942.8  | 5,171.0          | 936.3              | 1,160.0        | 1,672.2                       | 7,143.3            | 8,825.0               | 1,455.5        | 3,052.3             | 1,640.1                          | 1,341.1   | 5,386.3      | 11,246.0      | 2,935.6       | 3,675.0 | 8,022.3 | 4,024.6  | 5,182.2      | 4,502.3    |
| 2012(b) "           | 4,457.32         | 3,958.92 | 6,026.87         | 976.00             | 1,225.5        | 1,674.7                       | 9,751.5            | 10,204.8              | 1,607.9        | 3,340.6             | 1,652.8                          | 1,451.5   | 5,412.8      | 9,976.5       | 3,078.3       | 4,449.4 | 7,545.9 | 4,079.5  | 5,698.1      | 5,171.2    |
| 2011 2nd Quarter    | 4,382.7          | 4,022.6  | 5,033.1          | 935.9              | 1,143.9        | 1,698.0                       | 6,998.9            | 8,633.1               | 1,437.2        | 2,993.2             | 1,645.7                          | 1,340.6   | 5,430.9      | 12,538.8      | 2,909.9       | 3,730.3 | 8,459.4 | 4,093.9  | 5,436.6      | 4,410.7    |
| 3rd Quarter         | 4,127.9          | 3,755.8  | 5,017.8          | 953.2              | 1,178.5        | 1,577.8                       | 7,016.8            | 8,681.0               | 1,478.2        | 3,027.3             | 1,646.0                          | 1,341.2   | 5,413.3      | 11,056.9      | 2,864.2       | 3,626.7 | 7,554.9 | 3,847.4  | 5,091.6      | 4,449.2    |
| 4th Quarter         | 4,128.3          | 3,781.6  | 5,423.6          | 944.5              | 1,178.5        | 1,590.9                       | 7,499.8            | 9,025.5               | 1,492.3        | 3,208.2             | 1,646.2                          | 1,341.2   | 5,401.0      | 9,645.9       | 2,941.3       | 3,706.0 | 7,288.8 | 3,891.6  | 4,900.7      | 4,600.7    |
| 2013(b) 1st Quarter | 4,750.3          | 4,310.5  | 6,665.7          | 1,059.4            | 1,258.9        | 1,728.8                       | 10,324.7           | 11,173.3              | 1,636.5        | 3,387.9             | 1,655.9                          | 1,570.9   | 5,682.3      | 9,320.4       | 3,308.6       | 4,752.2 | 7,966.9 | 4,433.0  | 5,734.5      | 5,633.5    |
| 2012(b) 1st Quarter | 4,198.7          | 3,703.4  | 5,547.2          | 946.0              | 1,178.5        | 1,615.6                       | 8,881.3            | 9,547.5               | 1,528.9        | 3,202.9             | 1,646.8                          | 1,372.6   | 5,264.3      | 10,110.1      | 2,890.3       | 4,085.2 | 7,257.1 | 3,822.3  | 5,448.4      | 4,841.6    |
| 2nd Quarter         | 4,480.7          | 3,951.6  | 5,989.4          | 949.1              | 1,205.8        | 1,659.7                       | 9,997.3            | 9,964.0               | 1,634.2        | 3,384.1             | 1,653.0                          | 1,432.6   | 5,278.7      | 10,438.4      | 3,032.6       | 4,515.6 | 7,671.8 | 4,061.6  | 5,898.7      | 5,067.7    |
| 3rd Quarter         | 4,498.8          | 3,997.1  | 6,111.6          | 974.8              | 1,258.9        | 1,691.8                       | 9,997.3            | 10,286.1              | 1,634.2        | 3,387.5             | 1,655.3                          | 1,455.4   | 5,578.3      | 9,788.0       | 3,116.4       | 4,591.8 | 7,472.8 | 4,122.9  | 5,731.7      | 5,216.0    |
| 4th Quarter         | 4,651.1          | 4,183.5  | 6,459.4          | 1,034.1            | 1,258.9        | 1,731.8                       | 10,129.9           | 11,021.8              | 1,634.2        | 3,387.9             | 1,655.9                          | 1,545.5   | 5,529.8      | 9,569.4       | 3,273.9       | 4,605.0 | 7,781.7 | 4,311.0  | 5,713.5      | 5,559.4    |
| 2012(b) May         | 4,480.7          | 3,947.8  | 6,002.5          | 949.1              | 1,179.9        | 1,661.7                       | 9,997.3            | 10,008.5              | 1,634.2        | 3,386.7             | 1,653.0                          | 1,432.6   | 5,058.8      | 10,555.5      | 2,995.2       | 4,535.7 | 7,731.1 | 4,047.8  | 5,945.0      | 5,088.8    |
| June                | 4,484.9          | 3,996.3  | 6,009.7          | 949.1              | 1,258.9        | 1,662.1                       | 9,997.3            | 10,088.0              | 1,634.2        | 3,386.7             | 1,653.0                          | 1,432.6   | 5,326.2      | 9,798.3       | 3,138.5       | 4,532.3 | 7,433.9 | 4,097.4  | 5,776.5      | 5,123.4    |
| August              | 4,428.7          | 3,961.1  | 6,144.5          | 966.9              | 1,258.9        | 1,695.3                       | 9,997.3            | 10,127.7              | 1,634.2        | 3,387.9             | 1,655.7                          | 1,455.4   | 5,657.4      | 8,844.9       | 3,104.1       | 4,543.6 | 7,247.4 | 4,093.0  | 5,513.6      | 5,148.6    |
| September           | 4,547.3          | 4,034.0  | 6,138.8          | 1,008.3            | 1,258.9        | 1,696.0                       | 9,997.3            | 10,602.9              | 1,634.2        | 3,387.9             | 1,655.7                          | 1,455.4   | 5,420.0      | 10,170.5      | 3,118.1       | 4,645.2 | 7,619.9 | 4,161.2  | 5,799.6      | 5,351.7    |
| October             | 4,576.0          | 4,047.1  | 6,391.2          | 1,022.0            | 1,258.9        | 1,739.1                       | 10,099.0           | 10,904.2              | 1,634.2        | 3,387.9             | 1,655.9                          | 1,519.3   | 5,416.2      | 10,111.0      | 3,162.9       | 4,583.7 | 7,721.8 | 4,187.4  | 5,813.1      | 5,500.2    |
| November            | 4,658.2          | 4,212.6  | 6,460.1          | 1,022.0            | 1,258.9        | 1,728.1                       | 10,099.0           | 11,058.2              | 1,634.2        | 3,387.9             | 1,655.9                          | 1,558.6   | 5,586.6      | 9,323.2       | 3,315.2       | 4,594.6 | 7,733.7 | 4,338.0  | 5,645.4      | 5,579.5    |
| December            | 4,719.0          | 4,290.8  | 6,527.0          | 1,058.2            | 1,258.9        | 1,728.2                       | 10,191.8           | 11,103.1              | 1,634.2        | 3,387.9             | 1,655.9                          | 1,558.6   | 5,586.6      | 9,274.0       | 3,343.6       | 4,636.6 | 7,889.5 | 4,407.6  | 5,682.2      | 5,598.6    |
| 2013(b) January     | 4,719.8          | 4,272.4  | 6,641.5          | 1,058.2            | 1,258.9        | 1,728.2                       | 10,268.2           | 11,108.0              | 1,634.2        | 3,387.9             | 1,655.9                          | 1,558.6   | 5,527.8      | 9,400.7       | 3,342.1       | 4,697.0 | 7,823.6 | 4,399.0  | 5,717.4      | 5,601.2    |
| February            | 4,717.4          | 4,258.7  | 6,654.3          | 1,058.2            | 1,258.9        | 1,729.0                       | 10,314.4           | 11,162.6              | 1,634.2        | 3,387.9             | 1,655.9                          | 1,577.0   | 5,860.8      | 9,323.5       | 3,290.0       | 4,746.4 | 7,869.4 | 4,384.6  | 5,752.3      | 5,630.3    |
| March               | 4,813.7          | 4,400.4  | 6,701.4          | 1,061.8            | 1,258.9        | 1,729.1                       | 10,391.3           | 11,249.4              | 1,641.0        | 3,387.9             | 1,655.9                          | 1,577.0   | 5,658.2      | 9,237.0       | 3,293.8       | 4,813.4 | 8,207.6 | 4,515.4  | 5,733.8      | 5,669.1    |
| April               | 4,938.9          | 4,569.1  | 6,694.5          | 1,061.8            | 1,358.3        | 1,729.8                       | 10,391.3           | 11,384.3              | 1,641.0        | 3,387.9             | 1,655.9                          | 1,577.0   | 5,795.9      | 9,335.8       | 3,300.0       | 4,796.0 | 8,770.9 | 4,665.2  | 5,782.5      | 5,726.5    |
| May                 | 4,880.7          | 4,462.9  | 6,673.0          | 1,061.8            | 1,358.3        | 1,729.8                       | 10,391.3           | 11,533.9              | 1,641.0        | 3,387.9             | 1,655.9                          | 1,577.0   | 6,439.9      | 9,340.5       | 3,359.2       | 4,741.6 | 8,445.8 | 4,565.2  | 5,852.9      | 5,790.2    |

(a) Annual and quarterly figures are averages of monthly figures.

Source: Central Bank of Sri Lanka

(b) Provisional.

PRICES AND WAGES

TABLE 16

Wholesale Prices of Selected Food Items at Pettah Market

|            |             | Rs. per kg |             |        |          |          |          |            |            |                         |                |                   |                |
|------------|-------------|------------|-------------|--------|----------|----------|----------|------------|------------|-------------------------|----------------|-------------------|----------------|
| Period (a) |             | Samba Rice | Kekulu Rice | Beans  | Cabbages | Tomatoes | Pumpkins | Red Onions | Big Onions | Potatoes (Nuwara-Eliya) | Dried Chillies | Coconut (per nut) | Kelawalla Fish |
| 2010       | Average     | 64.49      | 52.95       | 97.70  | 48.62    | 72.69    | 30.64    | 92.24      | 64.87      | 82.78                   | 160.61         | 28.36             | 328.06         |
| 2011       | "           | 63.32      | 51.67       | 123.87 | 59.79    | 84.09    | 36.83    | 128.79     | 52.92      | 95.64                   | 240.25         | 34.72             | 352.09         |
| 2012 (b)   | "           | 65.61      | 50.51       | 103.78 | 51.05    | 71.87    | 41.86    | 86.97      | 64.48      | 96.17                   | 176.48         | 28.00             | 396.03         |
| 2011       | 2nd Quarter | 62.15      | 53.25       | 97.50  | 69.97    | 60.50    | 27.03    | 124.03     | 40.54      | 90.12                   | 248.00         | 36.08             | 364.17         |
|            | 3rd Quarter | 59.97      | 48.28       | 103.25 | 29.46    | 25.70    | 24.54    | 72.02      | 55.04      | 104.53                  | 251.45         | 29.70             | 367.61         |
|            | 4th Quarter | 64.99      | 51.24       | 122.22 | 61.39    | 117.64   | 48.47    | 89.31      | 60.95      | 98.89                   | 225.81         | 27.64             | 352.39         |
| 2012 (b)   | 1st Quarter | 63.88      | 53.33       | 64.53  | 35.00    | 46.42    | 30.63    | 68.79      | 49.42      | 84.53                   | 176.40         | 26.91             | 236.67         |
|            | 2nd Quarter | 62.39      | 46.14       | 117.29 | 41.18    | 100.94   | 41.82    | 91.29      | 67.26      | 97.89                   | 170.29         | 27.18             | 427.13         |
|            | 3rd Quarter | 66.52      | 50.16       | 91.92  | 50.98    | 67.58    | 48.33    | 61.00      | 64.36      | 92.22                   | 179.74         | 25.95             | 407.67         |
|            | 4th Quarter | 69.40      | 53.96       | 137.50 | 74.33    | 64.08    | 43.00    | 123.03     | 94.37      | 103.99                  | 177.58         | 32.03             | 392.17         |
| 2013 (b)   | 1st Quarter | 67.13      | 52.89       | 135.17 | 68.50    | 89.89    | 45.00    | 99.95      | 65.52      | 87.02                   | 188.23         | 35.93             | 384.83         |
| 2012 (b)   | May         | 61.60      | 46.50       | 117.00 | 40.00    | 127.00   | 25.40    | 87.00      | 60.60      | 91.30                   | 151.88         | 27.60             | 442.00         |
|            | June        | 62.33      | 45.17       | 140.00 | 56.67    | 113.33   | 76.67    | 115.00     | 73.67      | 119.50                  | 187.00         | 26.50             | 440.00         |
|            | July        | 67.13      | 49.75       | 90.00  | 51.25    | 127.50   | 55.00    | 61.25      | 62.88      | 111.38                  | 178.75         | 24.88             | 435.00         |
|            | August      | 65.30      | 47.60       | 92.00  | 56.70    | 44.00    | 45.00    | 60.50      | 65.83      | 97.40                   | 179.60         | 25.10             | 388.00         |
|            | September   | 67.13      | 53.13       | 93.75  | 45.00    | 31.25    | 45.00    | 61.25      | n.a.       | 67.88                   | 180.88         | 27.88             | 400.00         |
|            | October     | 68.50      | 53.38       | 137.50 | 60.00    | 27.25    | 35.00    | 71.88      | n.a.       | 66.38                   | 173.25         | 29.00             | 367.50         |
|            | November    | 69.10      | 53.70       | 205.00 | 93.00    | 65.00    | 59.00    | 146.00     | n.a.       | 107.50                  | 180.20         | 33.60             | 424.00         |
|            | December    | 70.60      | 54.80       | 70.00  | 70.00    | 100.00   | 35.00    | 151.20     | 94.37      | 138.10                  | 179.30         | 33.50             | 385.00         |
| 2013 (b)   | January     | 70.00      | 54.20       | 173.00 | 78.00    | 78.00    | 35.00    | 148.00     | 66.50      | 101.00                  | 178.20         | 35.10             | 452.00         |
|            | February    | 66.90      | 53.10       | 125.00 | 60.00    | 110.00   | 40.00    | 80.60      | 71.30      | 83.80                   | 199.50         | 35.80             | 367.50         |
|            | March       | 64.50      | 51.38       | 107.50 | 67.50    | 81.67    | 60.00    | 71.25      | 58.75      | 76.25                   | 187.00         | 36.88             | 335.00         |
|            | April       | 64.63      | 50.75       | 82.50  | 67.50    | 70.00    | 37.50    | 117.50     | 55.75      | 70.13                   | 183.50         | 37.00             | 410.00         |
|            | May         | 68.30      | 52.70       | 93.00  | 70.00    | 64.00    | 29.00    | 187.00     | 53.40      | 73.00                   | 170.30         | 37.20             | 442.00         |

(a) Annual and quarterly figures are averages of monthly figures.

(b) Provisional

Source : Central Bank of Sri Lanka

## PRICES AND WAGES

TABLE 17

## Average Producer and Retail Prices of Selected Food Items

Rupees

| Period (a) | Producer Prices       |                        |                            |                              | Retail Prices |          |       |                        |                            |                       |       |
|------------|-----------------------|------------------------|----------------------------|------------------------------|---------------|----------|-------|------------------------|----------------------------|-----------------------|-------|
|            | Paddy<br>(per bushel) | Red Onions<br>(per kg) | Dried Chillies<br>(per kg) | Coconuts<br>(per 1,000 nuts) | Rice (per kg) |          |       | Red Onions<br>(per kg) | Dried Chillies<br>(per kg) | Coconuts<br>(per nut) |       |
|            |                       |                        |                            |                              | Samba         | Ordinary | Raw   |                        |                            |                       |       |
| 2010       | Average               | 636.56                 | 68.07                      | 170.73                       | 24,016.82     | 71.55    | 59.13 | 54.23                  | 102.49                     | 202.24                | 30.61 |
| 2011       | "                     | 623.27                 | 92.51                      | 216.35                       | 28,901.33     | 68.65    | 58.68 | 54.65                  | 150.15                     | 275.19                | 36.72 |
| 2012(b)    | "                     | 623.99                 | 67.06                      | 180.52                       | 22,909.71     | 68.09    | 58.20 | 53.37                  | 107.00                     | 231.48                | 29.62 |
| 2011       | 2nd Quarter           | 631.30                 | 89.97                      | 220.88                       | 31,805.79     | 69.41    | 59.38 | 55.70                  | 142.13                     | 278.08                | 40.39 |
|            | 3rd Quarter           | 593.41                 | 68.83                      | 219.39                       | 23,825.54     | 66.62    | 56.94 | 52.28                  | 155.55                     | 286.78                | 29.56 |
|            | 4th Quarter           | 621.53                 | 74.03                      | 220.94                       | 23,095.28     | 67.57    | 58.03 | 53.94                  | 116.35                     | 282.39                | 29.31 |
| 2012(b)    | 1st Quarter           | 583.39                 | 62.60                      | 192.73                       | 22,640.80     | 68.59    | 58.35 | 54.17                  | 103.10                     | 250.02                | 29.04 |
|            | 2nd Quarter           | 577.99                 | 72.62                      | 173.84                       | 22,305.89     | 67.28    | 56.20 | 50.33                  | 111.27                     | 223.43                | 29.34 |
|            | 3rd Quarter           | 640.25                 | 57.41                      | 175.96                       | 21,190.79     | 67.61    | 57.80 | 52.91                  | 91.28                      | 225.43                | 27.84 |
|            | 4th Quarter           | 694.33                 | 75.61                      | 179.57                       | 25,501.37     | 68.86    | 60.45 | 56.08                  | 122.33                     | 227.02                | 32.26 |
| 2013(b)    | 1st Quarter           | 682.21                 | 85.65                      | 182.75                       | 29,221.31     | 71.15    | 60.97 | 56.77                  | 143.57                     | 234.64                | 37.53 |
| 2012(b)    | May                   | 581.48                 | 65.39                      | 179.77                       | 22,036.46     | 66.98    | 55.94 | 50.24                  | 103.72                     | 222.80                | 29.32 |
|            | June                  | 582.09                 | 87.15                      | 162.12                       | 21,760.00     | 67.47    | 56.38 | 49.98                  | 132.80                     | 219.89                | 28.76 |
|            | July                  | 624.65                 | 67.23                      | 172.60                       | 21,216.49     | 67.48    | 57.69 | 52.60                  | 105.51                     | 225.30                | 27.93 |
|            | August                | 639.94                 | 52.65                      | 179.07                       | 20,808.51     | 67.50    | 57.54 | 52.54                  | 85.37                      | 225.49                | 27.42 |
|            | September             | 656.16                 | 52.36                      | 176.20                       | 21,547.37     | 67.86    | 58.18 | 53.60                  | 82.97                      | 225.51                | 28.17 |
|            | October               | 679.28                 | 52.52                      | 175.17                       | 23,145.80     | 68.19    | 59.40 | 55.05                  | 88.56                      | 224.96                | 29.60 |
|            | November              | 697.76                 | 67.42                      | 180.60                       | 25,646.46     | 68.53    | 60.41 | 56.07                  | 120.92                     | 228.09                | 32.59 |
|            | December              | 705.95                 | 106.88                     | 182.94                       | 27,711.86     | 69.86    | 61.53 | 57.12                  | 157.50                     | 228.01                | 34.59 |
| 2013(b)    | January               | 724.66                 | 101.15                     | 178.85                       | 28,324.55     | 71.76    | 61.77 | 57.59                  | 163.70                     | 230.96                | 35.75 |
|            | February              | 673.11                 | 86.86                      | 184.21                       | 28,140.45     | 71.35    | 61.13 | 57.04                  | 142.41                     | 236.56                | 36.90 |
|            | March                 | 648.85                 | 68.95                      | 185.19                       | 31,198.92     | 70.33    | 60.00 | 55.69                  | 124.59                     | 236.40                | 39.93 |
|            | April                 | 642.95                 | 77.82                      | 187.36                       | 30,562.50     | 69.84    | 59.20 | 54.57                  | 131.24                     | 234.10                | 40.37 |
|            | May                   | 656.73                 | 102.85                     | 187.64                       | 30,078.65     | 70.20    | 59.66 | 55.03                  | 155.40                     | 232.76                | 40.32 |

(a) Annual and quarterly figures are averages of monthly figures.

(b) Provisional

Source : Central Bank of Sri Lanka



PRICES AND WAGES

TABLE 18

Average Producer Prices of Selected Varieties of Vegetables, Sea Fish, Fruits and Poultry Products

Rs. per kg

| Period   | Vegetables    |          |            |                |              |          |        |             |             |          |        |        |          | Sea Fish |          |           |           |        |         | Fruits |                |       | Poultry Products |            |         |        |
|----------|---------------|----------|------------|----------------|--------------|----------|--------|-------------|-------------|----------|--------|--------|----------|----------|----------|-----------|-----------|--------|---------|--------|----------------|-------|------------------|------------|---------|--------|
|          | Ash Plantains | Wetakolu | Long Beans | Ladies Fingers | Bitter Gourd | Brinjals | Limes  | Mukunuwenna | Green Beans | Cabbages | Carrot | Leeks  | Tomatoes | Beetroot | Potatoes | Seer Fish | Kelawalla | Mullet | Hurulla | Salaya | Banana / Ambul | Papaw | Pineapple        | Egg (each) | Chicken |        |
| 2010     | Average       | 36.77    | 39.36      | 44.91          | 35.06        | 57.83    | 37.79  | 58.76       | 41.46       | 69.68    | 40.73  | 64.66  | 61.22    | 51.61    | 58.61    | 68.84     | 450.92    | 326.52 | 269.41  | 171.27 | 80.02          | 30.11 | 38.73            | 53.65      | 13.56   | 336.02 |
| 2011     | "             | 39.64    | 46.80      | 53.93          | 42.69        | 65.32    | 56.13  | 84.91       | 43.34       | 96.68    | 42.93  | 68.76  | 54.43    | 58.89    | 61.02    | 78.51     | 545.88    | 350.57 | 309.61  | 180.69 | 85.89          | 29.69 | 34.79            | 60.07      | 13.40   | 308.82 |
| 2012     | "             | 36.11    | 47.20      | 51.53          | 43.90        | 68.73    | 48.44  | 100.33      | 45.12       | 76.71    | 41.62  | 76.15  | 69.31    | 54.01    | 62.86    | 77.53     | 584.06    | 411.87 | 357.28  | 203.45 | 96.55          | 31.18 | 44.60            | 60.52      | 12.64   | 322.68 |
| 2011     | 2nd Quarter   | 38.03    | 39.35      | 42.09          | 33.98        | 54.96    | 43.67  | 53.78       | 43.57       | 80.96    | 44.79  | 68.30  | 51.38    | 47.96    | 58.34    | 75.42     | 530.79    | 363.44 | 310.35  | 185.70 | 83.27          | 30.38 | 34.23            | 64.98      | 13.55   | 304.85 |
|          | 3rd Quarter   | 32.39    | 34.15      | 41.49          | 33.89        | 50.65    | 31.70  | 77.50       | 42.64       | 82.71    | 27.31  | 41.70  | 33.26    | 26.22    | 38.05    | 85.84     | 534.98    | 347.12 | 312.39  | 181.88 | 86.92          | 29.01 | 36.12            | 54.25      | 12.84   | 314.80 |
|          | 4th Quarter   | 37.33    | 44.05      | 56.67          | 40.40        | 65.53    | 69.14  | 169.74      | 43.11       | 105.79   | 40.61  | 67.04  | 40.39    | 80.06    | 52.96    | 81.60     | 561.92    | 349.51 | 317.90  | 179.12 | 88.00          | 30.54 | 37.51            | 58.14      | 12.66   | 315.62 |
| 2012     | 1st Quarter   | 32.62    | 38.42      | 35.06          | 33.03        | 56.30    | 32.17  | 55.16       | 44.48       | 53.29    | 29.72  | 50.01  | 43.83    | 37.02    | 48.26    | 68.82     | 507.59    | 344.46 | 318.83  | 200.41 | 91.53          | 30.69 | 73.67            | 62.50      | 12.06   | 317.35 |
|          | 2nd Quarter   | 33.09    | 46.50      | 48.54          | 45.40        | 62.32    | 40.88  | 56.54       | 45.39       | 71.76    | 34.48  | 59.25  | 70.92    | 59.28    | 57.78    | 82.05     | 604.57    | 451.12 | 365.27  | 224.33 | 104.05         | 28.20 | 35.06            | 58.04      | 12.38   | 320.82 |
|          | 3rd Quarter   | 33.61    | 44.95      | 48.30          | 38.33        | 64.61    | 43.55  | 97.95       | 44.91       | 70.36    | 40.86  | 74.76  | 72.02    | 58.66    | 57.15    | 76.85     | 595.99    | 458.09 | 384.24  | 206.92 | 96.62          | 30.77 | 37.24            | 59.30      | 12.36   | 321.86 |
|          | 4th Quarter   | 42.87    | 56.01      | 68.55          | 55.12        | 85.95    | 69.99  | 168.83      | 45.56       | 102.74   | 55.72  | 105.02 | 78.88    | 54.53    | 74.99    | 80.67     | 595.12    | 376.30 | 356.41  | 178.35 | 88.27          | 33.38 | 34.96            | 62.51      | 13.32   | 326.75 |
| 2013 (a) | 1st Quarter   | 45.99    | 61.46      | 62.21          | 57.48        | 85.23    | 69.04  | 70.57       | 47.28       | 88.84    | 52.90  | 100.09 | 88.76    | 70.51    | 87.08    | 79.84     | 667.08    | 435.44 | 383.09  | 214.63 | 105.15         | 35.90 | 42.13            | 59.06      | 15.20   | 337.36 |
| 2012     | May           | 32.50    | 48.05      | 48.05          | 46.57        | 64.76    | 44.51  | 53.06       | 43.85       | 72.09    | 30.00  | 55.19  | 69.75    | 60.96    | 56.88    | 79.33     | 569.71    | 447.22 | 366.36  | 229.52 | 104.06         | 26.31 | 32.25            | 58.08      | 11.58   | 316.41 |
|          | June          | 36.10    | 56.05      | 61.90          | 55.77        | 74.59    | 45.58  | 71.83       | 47.55       | 99.09    | 53.28  | 84.95  | 100.24   | 85.50    | 78.87    | 93.14     | 627.19    | 497.73 | 392.61  | 222.83 | 105.00         | 26.53 | 32.08            | 50.33      | 13.03   | 323.40 |
|          | July          | 34.65    | 48.23      | 55.26          | 44.67        | 70.22    | 44.35  | 69.42       | 46.95       | 76.00    | 41.09  | 70.43  | 79.78    | 83.57    | 67.12    | 87.61     | 618.53    | 482.20 | 400.42  | 221.43 | 102.08         | 28.83 | 34.78            | 57.07      | 12.42   | 322.49 |
|          | August        | 32.96    | 43.96      | 45.04          | 36.07        | 62.33    | 43.57  | 85.68       | 45.89       | 69.82    | 44.03  | 85.22  | 70.68    | 51.67    | 55.37    | 79.20     | 587.71    | 458.08 | 390.96  | 208.00 | 93.75          | 30.11 | 38.96            | 57.69      | 11.70   | 321.33 |
|          | September     | 33.22    | 42.65      | 44.59          | 34.24        | 61.29    | 42.74  | 138.75      | 41.88       | 65.27    | 37.47  | 68.64  | 65.59    | 40.73    | 48.96    | 63.73     | 581.74    | 434.00 | 361.33  | 191.33 | 94.04          | 33.37 | 37.98            | 63.14      | 12.97   | 321.76 |
|          | October       | 34.97    | 47.07      | 50.83          | 42.44        | 65.09    | 46.46  | 229.75      | 43.70       | 84.17    | 44.08  | 67.83  | 58.44    | 25.55    | 50.86    | 56.36     | 553.42    | 336.50 | 347.27  | 153.81 | 74.44          | 32.52 | 34.76            | 65.00      | 13.51   | 327.80 |
|          | November      | 44.62    | 62.02      | 84.29          | 63.56        | 100.64   | 79.62  | 218.56      | 43.91       | 147.50   | 66.30  | 130.00 | 86.65    | 57.62    | 94.57    | 82.31     | 590.00    | 404.76 | 341.96  | 194.58 | 99.75          | 33.51 | 33.50            | 59.64      | 12.72   | 330.42 |
|          | December      | 42.19    | 44.98      | 60.27          | 48.84        | 80.07    | 53.20  | 136.49      | 45.59       | 78.75    | 56.77  | 117.22 | 91.56    | 80.42    | 79.54    | 103.33    | 641.94    | 387.65 | 380.00  | 186.67 | 90.63          | 34.12 | 36.61            | 62.88      | 13.73   | 322.02 |
| 2013 (a) | January       | 49.68    | 69.98      | 78.80          | 65.63        | 97.99    | 100.69 | 90.53       | 49.05       | 100.54   | 58.71  | 122.85 | 104.09   | 73.66    | 102.60   | 82.72     | 683.00    | 464.44 | 370.40  | 214.77 | 113.68         | 36.17 | 37.08            | 59.75      | 14.03   | 334.56 |
|          | February      | 43.79    | 60.22      | 51.53          | 55.68        | 79.65    | 52.41  | 64.63       | 47.70       | 81.54    | 52.68  | 96.18  | 83.95    | 74.83    | 83.00    | 83.00     | 667.27    | 422.71 | 405.91  | 214.13 | 108.50         | 35.17 | 41.39            | 57.50      | 15.58   | 333.47 |
|          | March         | 44.50    | 54.18      | 56.29          | 51.13        | 78.04    | 54.03  | 56.55       | 45.08       | 84.45    | 47.30  | 81.24  | 78.24    | 63.04    | 75.65    | 73.58     | 650.95    | 419.17 | 372.96  | 215.00 | 93.26          | 36.35 | 48.33            | 59.92      | 16.00   | 344.06 |
|          | April         | 37.49    | 42.08      | 43.47          | 38.79        | 60.19    | 38.37  | 54.04       | 44.81       | 51.00    | 35.92  | 70.00  | 59.41    | 46.82    | 55.70    | 64.31     | 637.62    | 420.45 | 377.40  | 221.90 | 111.59         | 36.70 | 42.74            | 58.44      | 15.16   | 343.37 |
|          | May           | 35.53    | 43.65      | 46.21          | 41.49        | 61.46    | 36.13  | 62.87       | 48.08       | 61.82    | 39.04  | 78.47  | 64.61    | 49.43    | 62.91    | 54.58     | 666.67    | 480.50 | 401.19  | 242.68 | 108.57         | 33.24 | 34.52            | 53.00      | 14.16   | 342.84 |

(a) Provisional.

Source : Central Bank of Sri Lanka

## PRICES AND WAGES

TABLE 19

## Average Retail Prices of Selected Varieties of Vegetables and Fish

Rs. per kg

| Period   | Vegetables    |          |            |                |              |           |        |                 |             |           |            |        |          |          |          | Sea Fish  |           |        |         |        |        |
|----------|---------------|----------|------------|----------------|--------------|-----------|--------|-----------------|-------------|-----------|------------|--------|----------|----------|----------|-----------|-----------|--------|---------|--------|--------|
|          | Low-Country   |          |            |                |              |           |        |                 |             |           | Up-Country |        |          |          |          | Seer Fish | Kelawalla | Mullet | Hurulla | Salaya |        |
|          | Ash Plantains | Wetakolu | Long Beans | Ladies Fingers | Bitter Gourd | Birinjals | Limes  | Mukunuwenna (a) | Green Beans | Cabbaages | Carrot     | Leeks  | Tomatoes | Beetroot | Potatoes |           |           |        |         |        |        |
| 2010     | Average       | 67.98    | 71.81      | 75.55          | 64.28        | 93.34     | 65.06  | 131.16          | 16.02       | 114.10    | 76.09      | 108.02 | 100.75   | 92.84    | 94.96    | 73.60     | 727.18    | 548.02 | 408.60  | 276.74 | 156.60 |
| 2011     | "             | 75.46    | 87.38      | 92.71          | 78.53        | 109.98    | 83.48  | 171.74          | 18.15       | 145.89    | 85.71      | 124.76 | 96.97    | 102.72   | 103.93   | 81.25     | 836.44    | 586.70 | 458.10  | 285.09 | 161.53 |
| 2012     | "             | 70.21    | 87.20      | 90.98          | 81.37        | 113.40    | 83.53  | 20.39           | 19.38       | 130.93    | 83.56      | 126.71 | 114.28   | 99.86    | 105.84   | 84.82     | 930.45    | 653.23 | 489.98  | 305.94 | 171.66 |
| 2011     | Q2            | 73.16    | 77.45      | 78.74          | 67.02        | 97.84     | 76.89  | 123.91          | 17.99       | 126.64    | 91.13      | 127.77 | 97.53    | 92.63    | 106.25   | 78.98     | 800.59    | 588.06 | 450.67  | 285.75 | 160.84 |
|          | Q3            | 60.35    | 65.20      | 72.30          | 61.96        | 83.03     | 56.05  | 146.13          | 17.56       | 123.23    | 61.31      | 82.04  | 65.15    | 50.80    | 70.33    | 88.00     | 869.24    | 606.55 | 470.69  | 291.16 | 167.80 |
|          | Q4            | 71.30    | 81.19      | 91.29          | 72.90        | 109.44    | 69.59  | 308.97          | 18.38       | 139.86    | 77.51      | 120.29 | 76.21    | 124.83   | 92.04    | 87.33     | 878.59    | 568.56 | 452.35  | 280.26 | 158.65 |
| 2012     | Q1            | 63.27    | 72.87      | 64.18          | 63.62        | 91.88     | 56.64  | 12.33           | 18.62       | 91.86     | 66.07      | 92.79  | 81.29    | 75.28    | 83.44    | 72.36     | 882.41    | 606.72 | 461.64  | 293.38 | 159.05 |
|          | Q2            | 64.33    | 85.98      | 87.86          | 81.86        | 105.74    | 73.22  | 13.07           | 19.08       | 130.50    | 72.28      | 110.06 | 120.74   | 113.74   | 105.86   | 88.68     | 940.65    | 671.55 | 499.37  | 321.57 | 177.97 |
|          | Q3            | 66.56    | 84.12      | 87.22          | 74.49        | 110.08    | 76.60  | 21.24           | 19.71       | 122.26    | 83.35      | 126.99 | 119.02   | 106.69   | 99.86    | 83.73     | 965.91    | 687.94 | 509.91  | 318.18 | 180.71 |
|          | Q4            | 82.57    | 101.18     | 116.22         | 99.47        | 137.76    | 116.63 | 31.27           | 19.93       | 167.05    | 105.29     | 164.43 | 130.61   | 102.74   | 127.09   | 92.08     | 932.22    | 648.35 | 489.25  | 294.45 | 169.60 |
| 2013 (b) | Q1            | 88.10    | 107.14     | 107.21         | 101.12       | 135.35    | 110.54 | 16.49           | 20.85       | 158.17    | 97.69      | 156.66 | 132.70   | 119.15   | 127.94   | 80.68     | 979.33    | 673.15 | 508.63  | 317.83 | 179.66 |
| 2012     | May           | 64.35    | 88.57      | 89.28          | 83.83        | 108.89    | 77.70  | 12.72           | 18.88       | 133.20    | 70.31      | 106.12 | 123.23   | 132.94   | 113.41   | 84.19     | 941.21    | 676.64 | 510.24  | 325.92 | 179.01 |
|          | Jun           | 69.47    | 100.56     | 107.44         | 98.97        | 127.85    | 82.77  | 15.68           | 19.72       | 157.80    | 89.31      | 140.06 | 151.61   | 143.26   | 128.85   | 98.53     | 963.59    | 703.37 | 515.74  | 330.50 | 189.07 |
|          | July          | 68.79    | 90.74      | 94.61          | 83.73        | 119.97    | 79.56  | 15.82           | 19.79       | 129.48    | 85.32      | 130.09 | 128.71   | 144.58   | 110.70   | 91.26     | 947.13    | 699.39 | 512.58  | 328.47 | 186.14 |
|          | Aug           | 66.48    | 82.64      | 85.72          | 72.03        | 108.79    | 45.01  | 18.06           | 19.80       | 119.96    | 83.95      | 130.47 | 119.46   | 103.51   | 96.61    | 81.65     | 982.78    | 690.85 | 515.39  | 317.49 | 179.15 |
|          | Sep           | 64.41    | 78.98      | 81.34          | 67.72        | 101.49    | 75.22  | 29.85           | 19.55       | 117.34    | 80.77      | 120.42 | 108.89   | 71.99    | 92.27    | 78.29     | 967.82    | 673.59 | 501.77  | 308.57 | 176.83 |
|          | Oct           | 68.16    | 88.03      | 96.50          | 82.36        | 113.01    | 85.95  | 39.76           | 18.56       | 147.82    | 89.24      | 127.81 | 109.51   | 58.74    | 94.63    | 76.09     | 882.36    | 601.86 | 465.83  | 267.49 | 156.66 |
|          | Nov           | 87.03    | 109.22     | 138.71         | 115.05       | 153.67    | 123.96 | 37.30           | 20.29       | 205.27    | 119.80     | 183.49 | 134.14   | 103.35   | 134.03   | 95.14     | 901.47    | 645.13 | 481.49  | 288.31 | 166.38 |
|          | Dec           | 83.19    | 90.17      | 102.16         | 91.59        | 132.46    | 100.67 | 27.95           | 20.30       | 133.62    | 104.95     | 169.12 | 130.64   | 126.64   | 131.33   | 109.78    | 967.40    | 661.13 | 499.28  | 303.77 | 171.25 |
| 2013 (b) | Jan           | 91.90    | 117.31     | 127.51         | 108.88       | 151.90    | 155.94 | 20.07           | 20.58       | 181.48    | 107.16     | 177.31 | 148.16   | 122.24   | 148.38   | 87.29     | 977.66    | 685.29 | 510.41  | 318.22 | 184.12 |
|          | Feb           | 90.36    | 111.63     | 101.31         | 106.45       | 135.49    | 98.00  | 16.67           | 21.12       | 157.10    | 99.30      | 157.53 | 133.84   | 129.86   | 123.72   | 81.50     | 986.47    | 673.09 | 512.99  | 318.26 | 178.94 |
|          | Mar           | 82.05    | 92.49      | 92.82          | 88.03        | 118.65    | 77.68  | 12.73           | 20.86       | 135.93    | 86.61      | 135.13 | 116.10   | 105.34   | 111.72   | 73.25     | 973.88    | 661.08 | 502.48  | 317.00 | 175.91 |
|          | Apr           | 69.87    | 74.17      | 74.59          | 70.40        | 94.23     | 64.16  | 12.28           | 20.04       | 88.98     | 77.33      | 122.55 | 108.24   | 78.87    | 96.29    | 70.43     | 995.08    | 662.30 | 507.82  | 321.50 | 178.97 |
|          | May           | 70.58    | 82.68      | 82.94          | 77.39        | 98.54     | 67.46  | 14.64           | 20.22       | 110.97    | 85.53      | 131.20 | 120.37   | 89.17    | 109.67   | 72.63     | 1,037.22  | 694.26 | 513.66  | 338.77 | 190.20 |

(a) Unit of these item was changed from kg to bundles in 2003 to reflect the market price.

(b) Provisional.

Source : Central Bank of Sri Lanka

## Utility Prices

| Item                         | Unit  | Price before Change<br>(Rs. per unit) | Price after Change<br>(Rs. per unit) | Absolute Change<br>(Rs. per unit) | % Change | Date of Revision |
|------------------------------|---|---------------------------------------|--------------------------------------|-----------------------------------|----------|------------------|
| Telephone Charges (Domestic) | Category  |                                       |                                      |                                   |          |                  |
|                              | 0 – 200   | 2.80                                  | 2.80                                 | 0.00                              | 0.0      | 01/11/2007       |
|                              | 201 – 500   | 3.00                                  | 2.80                                 | -0.20                             | -6.7     |                  |
|                              | 501 – 1,000   | 3.00                                  | 2.80                                 | -0.20                             | -6.7     |                  |
|                              | 1,001 – 3,000   | 2.75                                  | 2.80                                 | 0.05                              | 1.8      |                  |
|                              | Above 3,000   | 2.50                                  | 2.80                                 | 0.30                              | 12.0     |                  |
|                              | Rental  | 495.00                                | 345.00                               | -150.00                           | -30.3    |                  |
|                              | Reduced New Tariff Plan : > A start up fee of Rs. 1.50 for each successful call.<br>> Billed on per second basis and Revised Peak, Economy and Discount Time Band<br>> Each customer will be entitled to a maximum of Rs. 400 worth free calls per month. |                                       |                                      |                                   |          |                  |
| Bus Fare (Private Sector)    | Fare Stage  |                                       |                                      |                                   |          |                  |
|                              | 1   | 7.00                                  | 9.00                                 | 2.00                              | 28.6     | 14/02/2012       |
|                              | 2   | 10.00                                 | 12.00                                | 2.00                              | 20.0     |                  |
|                              | 3   | 13.00                                 | 16.00                                | 3.00                              | 23.1     |                  |
|                              | 4   | 16.00                                 | 19.00                                | 3.00                              | 18.8     |                  |
|                              | 5   | 19.00                                 | 23.00                                | 4.00                              | 21.1     |                  |
| Electricity (Domestic)       | Unit Charge – Usage less than 60 units  |                                       |                                      |                                   |          |                  |
|                              | 0 – 30  | 3.00                                  | 3.00                                 | 0.00                              | 0.0      | 20/04/2013       |
|                              | 31 – 60   | 4.70                                  | 4.70                                 | 0.00                              | 0.0      |                  |
|                              | Unit Charge – Usage more than 60 units  |                                       |                                      |                                   |          |                  |
|                              | 0 – 30  | 3.00                                  | 10.00                                | 7.00                              | 233.3    | 20/04/2013       |
|                              | 31 – 60   | 4.70                                  | 10.00                                | 5.30                              | 112.8    |                  |
|                              | 61 – 90   | 7.50                                  | 12.00                                | 4.50                              | 60.0     |                  |
|                              | 91 – 120  | 21.00                                 | 26.50                                | 5.50                              | 26.2     |                  |
|                              | 121 – 180   | 24.00                                 | 30.50                                | 6.50                              | 27.1     |                  |
|                              | Over 180  | 36.00                                 | 42.00                                | 6.00                              | 16.7     |                  |
|                              | Fixed Charges   |                                       |                                      |                                   |          |                  |
|                              | 0 – 30  | 30.00                                 | 30.00                                | 0.00                              | 0.0      | 20/04/2013       |
|                              | 31 – 60   | 60.00                                 | 60.00                                | 0.00                              | 0.0      |                  |
|                              | 61 – 90   | 90.00                                 | 90.00                                | 0.00                              | 0.0      |                  |
|                              | 91 – 180  | 315.00                                | 315.00                               | 0.00                              | 0.0      |                  |
|                              | Over 180  | 315.00                                | 420.00                               | 105.00                            | 33.3     |                  |
|                              | A Fuel Adjustment Charge was revised w.e.f. 20/04/2013  |                                       |                                      |                                   |          |                  |
|                              |   | <u>Before Change</u>                  | <u>After Change</u>                  |                                   |          |                  |
|                              | 0 – 30  | 25%                                   | 25%                                  |                                   |          |                  |
|                              | 31 – 60   | 35%                                   | 35%                                  |                                   |          |                  |
|                              | 61 – 90   | 40%                                   | 10%                                  |                                   |          |                  |
|                              | above 90  | 40%                                   | 40%                                  |                                   |          |                  |
| Water (Domestic)             | Category  |                                       |                                      |                                   |          |                  |
|                              | 00 – 05   | 3.00                                  | 8.00                                 | 5.00                              | 166.7    | 01/10/2012       |
|                              | 06 – 10   | 7.00                                  | 11.00                                | 4.00                              | 57.1     |                  |
|                              | 11 – 15   | 15.00                                 | 20.00                                | 5.00                              | 33.3     |                  |
|                              | 16 – 20   | 30.00                                 | 40.00                                | 10.00                             | 33.3     |                  |
|                              | 21 – 25   | 50.00                                 | 58.00                                | 8.00                              | 16.0     |                  |
|                              | 26 – 30   | 75.00                                 | 88.00                                | 13.00                             | 17.3     |                  |
|                              | 31 – 40   | 90.00                                 | 105.00                               | 15.00                             | 16.7     |                  |
|                              | 41 – 50   | 105.00                                | 120.00                               | 15.00                             | 14.3     |                  |
|                              | 51 – 75   | 110.00                                | 130.00                               | 20.00                             | 18.2     |                  |
|                              | Over 75   | 120.00                                | 140.00                               | 20.00                             | 16.7     |                  |
|                              | Service Charge  |                                       |                                      |                                   |          |                  |
|                              | 00 – 05   | 50.00                                 | 50.00                                | 0.00                              | 0.0      | 15/02/2009       |
|                              | 06 – 10   | 50.00                                 | 65.00                                | 15.00                             | 30.0     |                  |
|                              | 11 – 15   | 50.00                                 | 70.00                                | 20.00                             | 40.0     |                  |
|                              | 16 – 20   | 50.00                                 | 80.00                                | 30.00                             | 60.0     |                  |
|                              | 21 – 25   | 50.00                                 | 100.00                               | 50.00                             | 100.0    |                  |
|                              | 26 – 30   | 50.00                                 | 200.00                               | 150.00                            | 300.0    |                  |
|                              | 31 – 40   | 50.00                                 | 400.00                               | 350.00                            | 700.0    |                  |
|                              | 41 – 50   | 50.00                                 | 650.00                               | 600.00                            | 1,200.0  |                  |
|                              | 51 – 75   | 50.00                                 | 1,000.00                             | 950.00                            | 1,900.0  |                  |
|                              | Over 75   | 50.00                                 | 1,600.00                             | 1,550.00                          | 3,100.0  |                  |

Sources : National Transport Commission  
Ceylon Electricity Board  
National Water Supply and Drainage Board  
Sri Lanka Telecom Ltd.

## Minimum Wage Rate Indices of Workers in Wages Boards Trades

December 1978 = 100

| Period   | Workers in Agriculture (a) |                      | Workers in Industry & Commerce (b) |                      | Workers in Services (c) |                      | Workers in Wages Boards Trades (d) |                      |       |
|----------|----------------------------|----------------------|------------------------------------|----------------------|-------------------------|----------------------|------------------------------------|----------------------|-------|
|          | Nominal Wage Rate          | Real Wage Rate Index | Nominal Wage Rate                  | Real Wage Rate Index | Nominal Wage Rate       | Real Wage Rate Index | Nominal Wage Rate                  | Real Wage Rate Index |       |
| 2010     | Average                    | 3,327.6              | 110.7                              | 2,199.0              | 73.1                    | 1,673.3              | 55.6                               | 2,865.3              | 95.3  |
| 2011     | "                          | 3,427.2              | 106.8                              | 2,402.1              | 74.9                    | 1,851.8              | 57.7                               | 2,996.1              | 93.3  |
| 2012     | "                          | 4,433.1              | 128.1                              | 2,424.2              | 70.0                    | 1,854.2              | 53.6                               | 3,666.5              | 106.0 |
| 2011     | 2nd Quarter                | 3,336.9              | 104.2                              | 2,402.1              | 75.0                    | 1,851.8              | 57.8                               | 2,936.3              | 91.7  |
|          | 3rd Quarter                | 3,337.0              | 103.9                              | 2,402.1              | 74.8                    | 1,851.8              | 57.7                               | 2,936.4              | 91.4  |
|          | 4th Quarter                | 3,698.3              | 114.1                              | 2,402.1              | 74.2                    | 1,851.8              | 57.2                               | 3,175.5              | 98.0  |
| 2012     | 1st Quarter                | 4,429.4              | 133.8                              | 2,402.1              | 72.5                    | 1,851.8              | 55.9                               | 3,659.6              | 110.5 |
|          | 2nd Quarter                | 4,433.9              | 128.9                              | 2,402.1              | 69.8                    | 1,851.8              | 53.8                               | 3,662.6              | 106.5 |
|          | 3rd Quarter                | 4,434.3              | 126.1                              | 2,402.1              | 68.3                    | 1,851.8              | 52.7                               | 3,662.8              | 104.2 |
|          | 4th Quarter                | 4,434.3              | 124.8                              | 2,474.0              | 69.6                    | 1,859.6              | 52.4                               | 3,677.3              | 103.5 |
| 2013 (e) | 1st Quarter                | 4,434.5              | 122.8                              | 2,881.6              | 79.8                    | 2,026.4              | 56.1                               | 3,778.1              | 104.6 |
| 2012     | May                        | 4,433.9              | 129.1                              | 2,402.1              | 69.9                    | 1,851.8              | 53.9                               | 3,662.6              | 106.7 |
|          | June                       | 4,434.1              | 126.7                              | 2,402.1              | 68.6                    | 1,851.8              | 52.9                               | 3,662.7              | 104.7 |
|          | July                       | 4,434.3              | 125.6                              | 2,402.1              | 68.0                    | 1,851.8              | 52.4                               | 3,662.8              | 103.7 |
|          | August                     | 4,434.4              | 126.3                              | 2,402.1              | 68.4                    | 1,851.8              | 52.8                               | 3,662.9              | 104.3 |
|          | September                  | 4,434.3              | 126.5                              | 2,402.1              | 68.5                    | 1,851.8              | 52.8                               | 3,662.8              | 104.5 |
|          | October                    | 4,434.3              | 126.9                              | 2,402.1              | 68.7                    | 1,851.8              | 53.0                               | 3,662.8              | 104.8 |
|          | November                   | 4,434.2              | 125.3                              | 2,402.1              | 67.9                    | 1,851.8              | 52.3                               | 3,662.8              | 103.5 |
|          | December                   | 4,434.4              | 124.1                              | 2,402.1              | 67.3                    | 1,851.8              | 51.8                               | 3,662.9              | 102.5 |
| 2013 (e) | January                    | 4,434.5              | 123.1                              | 2,689.7              | 74.7                    | 1,883.0              | 52.3                               | 3,720.7              | 103.3 |
|          | February                   | 4,434.6              | 122.6                              | 2,750.8              | 76.1                    | 1,883.0              | 52.1                               | 3,732.0              | 103.2 |
|          | March                      | 4,434.6              | 122.6                              | 3,204.4              | 88.6                    | 2,313.2              | 63.9                               | 3,881.7              | 107.3 |
|          | April                      | 4,434.6              | 123.1                              | 3,248.1              | 90.2                    | 2,313.2              | 64.2                               | 3,889.8              | 108.0 |
|          | May                        | 4,434.6              | 120.4                              | 3,248.1              | 88.2                    | 2,313.2              | 62.8                               | 3,889.7              | 105.6 |

Note: The Index numbers are calculated by the Labour Department on fixed weights based on the numbers employed as at 31 December 1978. The wage rate used in the calculation of Index numbers are minimum wages for different trades fixed by the Wages Boards.

Sources : Labour Department  
Central Bank of Sri Lanka

- (a) The Index refers to wage rates of tea growing and manufacturing, rubber growing and manufacturing, coconut, cocoa, cardamoms and pepper growing trades only.
- (b) Includes baking, brick and tile manufacturing, coconut manufacturing, printing textile, tyre and tube manufacturing, coir mattresses & bristle fibre export, hosiery manufacturing, engineering, garment manufacturing, match manufacturing, biscuit manufacturing, tea export and rubber export trades only.
- (c) This includes cinema, motor transport and nursing homes trade only.
- (d) Combined Index for workers in Agriculture, Industry & Commerce and Services.
- (e) Provisional.

Wage Rate Indices of Government Employees

December 1978 = 100

| Period   | NON - EXECUTIVE OFFICERS |         |                                       |         |                     |         |                            |         | MINOR EMPLOYEES   |         |                     |         |                     |         | All Central Government Employees (a) |         | Government School Teachers |         |       |
|----------|--------------------------|---------|---------------------------------------|---------|---------------------|---------|----------------------------|---------|-------------------|---------|---------------------|---------|---------------------|---------|--------------------------------------|---------|----------------------------|---------|-------|
|          | Clerical Employees       |         | Skilled Employees other than Clerical |         | Unskilled Employees |         | All Non-Executive Officers |         | Skilled Employees |         | Unskilled Employees |         | All Minor Employees |         | NWRI                                 | RWRI    | NWRI                       | RWRI    |       |
|          | NWRI                     | RWRI    | NWRI                                  | RWRI    | NWRI                | RWRI    | NWRI                       | RWRI    | NWRI              | RWRI    | NWRI                | RWRI    | NWRI                | RWRI    |                                      |         |                            |         |       |
| 2010     | Average                  | 3,768.1 | 125.4                                 | 3,654.1 | 121.6               | 4,598.1 | 153.0                      | 4,210.4 | 140.1             | 4,863.2 | 161.8               | 4,735.1 | 157.5               | 5,116.1 | 170.2                                | 4,651.6 | 154.7                      | 3,321.7 | 110.5 |
| 2011     | "                        | 4,018.4 | 125.2                                 | 3,894.8 | 121.4               | 4,905.0 | 152.9                      | 4,490.1 | 139.9             | 5,189.7 | 161.7               | 5,061.3 | 157.7               | 5,465.1 | 170.3                                | 4,964.5 | 154.7                      | 3,576.1 | 111.5 |
| 2012     | "                        | 4,309.5 | 124.6                                 | 4,179.9 | 120.8               | 5,258.2 | 152.0                      | 4,815.4 | 139.2             | 5,560.6 | 160.7               | 5,411.0 | 156.4               | 5,847.7 | 169.0                                | 5,318.5 | 153.7                      | 3,831.7 | 110.7 |
| 2011     | 2nd Quarter              | 4,018.4 | 125.5                                 | 3,894.8 | 121.7               | 4,905.0 | 153.2                      | 4,490.1 | 140.3             | 5,189.7 | 162.1               | 5,061.3 | 158.1               | 5,465.1 | 170.7                                | 4,964.5 | 155.1                      | 3,576.1 | 111.7 |
|          | 3rd Quarter              | 4,018.4 | 125.1                                 | 3,894.8 | 121.3               | 4,905.0 | 152.8                      | 4,490.1 | 139.8             | 5,189.7 | 161.6               | 5,061.3 | 157.6               | 5,465.1 | 170.2                                | 4,964.5 | 154.6                      | 3,576.1 | 111.4 |
|          | 4th Quarter              | 4,018.4 | 124.1                                 | 3,894.8 | 120.3               | 4,905.0 | 151.5                      | 4,490.1 | 138.7             | 5,189.7 | 160.3               | 5,061.3 | 156.3               | 5,465.1 | 168.8                                | 4,964.5 | 153.3                      | 3,576.1 | 110.5 |
| 2012     | 1st Quarter              | 4,299.0 | 129.8                                 | 4,170.0 | 125.9               | 5,245.0 | 158.4                      | 4,803.6 | 145.0             | 5,546.4 | 167.5               | 5,395.7 | 162.9               | 5,831.8 | 176.1                                | 5,304.7 | 160.2                      | 3,821.8 | 115.4 |
|          | 2nd Quarter              | 4,299.0 | 125.0                                 | 4,170.0 | 121.3               | 5,245.0 | 152.5                      | 4,803.6 | 139.7             | 5,546.4 | 161.3               | 5,395.7 | 156.9               | 5,831.8 | 169.6                                | 5,304.7 | 154.2                      | 3,821.8 | 111.1 |
|          | 3rd Quarter              | 4,299.0 | 122.3                                 | 4,170.0 | 118.6               | 5,245.0 | 149.2                      | 4,803.6 | 136.6             | 5,546.4 | 157.7               | 5,395.7 | 153.5               | 5,831.8 | 165.9                                | 5,304.7 | 150.9                      | 3,821.8 | 108.7 |
|          | 4th Quarter              | 4,333.4 | 122.0                                 | 4,202.2 | 118.3               | 5,287.8 | 148.9                      | 4,842.0 | 136.3             | 5,592.7 | 157.4               | 5,445.4 | 153.3               | 5,883.5 | 165.6                                | 5,349.3 | 150.6                      | 3,853.8 | 108.5 |
| 2013 (b) | 1st Quarter              | 4,436.5 | 122.8                                 | 4,298.8 | 119.0               | 5,416.1 | 149.9                      | 4,957.2 | 137.2             | 5,731.6 | 158.7               | 5,594.5 | 154.9               | 6,038.9 | 167.2                                | 5,483.2 | 151.8                      | 3,949.6 | 109.3 |
| 2012     | May                      | 4,299.0 | 125.2                                 | 4,170.0 | 121.4               | 5,245.0 | 152.7                      | 4,803.6 | 139.9             | 5,546.4 | 161.5               | 5,395.7 | 157.1               | 5,831.8 | 169.8                                | 5,304.7 | 154.5                      | 3,821.8 | 111.3 |
|          | June                     | 4,299.0 | 122.8                                 | 4,170.0 | 119.2               | 5,245.0 | 149.9                      | 4,803.6 | 137.3             | 5,546.4 | 158.5               | 5,395.7 | 154.2               | 5,831.8 | 166.6                                | 5,304.7 | 151.6                      | 3,821.8 | 109.2 |
|          | July                     | 4,299.0 | 121.7                                 | 4,170.0 | 118.1               | 5,245.0 | 148.5                      | 4,803.6 | 136.0             | 5,546.4 | 157.1               | 5,395.7 | 152.8               | 5,831.8 | 165.1                                | 5,304.7 | 150.2                      | 3,821.8 | 108.2 |
|          | August                   | 4,299.0 | 122.5                                 | 4,170.0 | 118.8               | 5,245.0 | 149.4                      | 4,803.6 | 136.8             | 5,546.4 | 158.0               | 5,395.7 | 153.7               | 5,831.8 | 166.1                                | 5,304.7 | 151.1                      | 3,821.8 | 108.9 |
|          | September                | 4,299.0 | 122.6                                 | 4,170.0 | 118.9               | 5,245.0 | 149.6                      | 4,803.6 | 137.0             | 5,546.4 | 158.2               | 5,395.7 | 153.9               | 5,831.8 | 166.3                                | 5,304.7 | 151.3                      | 3,821.8 | 109.0 |
|          | October                  | 4,299.0 | 123.0                                 | 4,170.0 | 119.3               | 5,245.0 | 150.0                      | 4,803.6 | 137.4             | 5,546.4 | 158.7               | 5,395.7 | 154.4               | 5,831.8 | 166.8                                | 5,304.7 | 151.8                      | 3,821.8 | 109.3 |
|          | November                 | 4,299.0 | 121.4                                 | 4,170.0 | 117.8               | 5,245.0 | 148.2                      | 4,803.6 | 135.7             | 5,546.4 | 156.7               | 5,395.7 | 152.4               | 5,831.8 | 164.7                                | 5,304.7 | 149.8                      | 3,821.8 | 108.0 |
|          | December                 | 4,299.0 | 120.4                                 | 4,170.0 | 116.7               | 5,245.0 | 146.8                      | 4,803.6 | 134.5             | 5,546.4 | 155.3               | 5,395.7 | 151.1               | 5,831.8 | 163.3                                | 5,304.7 | 148.5                      | 3,821.8 | 107.0 |
| 2013 (b) | January                  | 4,436.5 | 123.2                                 | 4,298.8 | 119.4               | 5,416.1 | 150.4                      | 4,957.2 | 137.6             | 5,731.6 | 159.1               | 5,594.5 | 155.3               | 6,038.9 | 167.7                                | 5,483.2 | 152.2                      | 3,949.6 | 109.7 |
|          | February                 | 4,436.5 | 122.7                                 | 4,298.8 | 118.9               | 5,416.1 | 149.8                      | 4,957.2 | 137.1             | 5,731.6 | 158.5               | 5,594.5 | 154.7               | 6,038.9 | 167.0                                | 5,483.2 | 151.6                      | 3,949.6 | 109.2 |
|          | March                    | 4,436.5 | 122.6                                 | 4,298.8 | 118.8               | 5,416.1 | 149.7                      | 4,957.2 | 137.0             | 5,731.6 | 158.4               | 5,594.5 | 154.6               | 6,038.9 | 166.9                                | 5,483.2 | 151.5                      | 3,949.6 | 109.2 |
|          | April                    | 4,436.5 | 123.2                                 | 4,298.8 | 119.4               | 5,416.1 | 150.4                      | 4,957.2 | 137.6             | 5,731.6 | 159.1               | 5,594.5 | 155.3               | 6,038.9 | 167.7                                | 5,483.2 | 152.2                      | 3,949.6 | 109.7 |
|          | May                      | 4,506.6 | 122.3                                 | 4,367.6 | 118.6               | 5,501.2 | 149.3                      | 5,035.6 | 136.7             | 5,820.7 | 158.0               | 5,678.1 | 154.1               | 6,130.5 | 166.4                                | 5,568.3 | 151.1                      | 4,011.0 | 108.9 |

NWRI = Nominal Wage Rate Index

RWRI = Real Wage Rate Index

Source: Central Bank of Sri Lanka

The Wage Rates used in the calculations of index numbers are the initial salaries and wages in each respective scale.

(a) Combined Index for Non-Executive Officers and Minor Employees.

(b) Provisional.

## PRICES AND WAGES

## TABLE 23

All Island Average Daily Wages in the Informal Sector<sup>(a)</sup>

Rupees

| Period   |           | Agriculture         |          |          |         |        |              |                      |                          |                               |        | Housing Construction (b) |                |                  |              |                |                  |
|----------|-----------|---------------------|----------|----------|---------|--------|--------------|----------------------|--------------------------|-------------------------------|--------|--------------------------|----------------|------------------|--------------|----------------|------------------|
|          |           | Tea                 |          | Rubber   |         |        | Coconut      |                      | Paddy                    |                               |        | Carpentry                |                |                  | Masonry      |                |                  |
|          |           | Preparation of Land | Plucking | Planting | Tapping |        | Digging Pits | Plucking with sticks | Ploughing with mammoties | Transplanting/ Harvesting (c) |        | Master Carpenter         | Skilled Helper | Unskilled Helper | Master Mason | Skilled Helper | Unskilled Helper |
|          |           |                     |          |          | Male    | Female |              |                      |                          | Male                          | Female |                          |                |                  |              |                |                  |
| 2010     | Average   | 532                 | 353      | 566      | 479     | 436    | 661          | 852                  | 630                      | 619                           | 489    | 1,002                    | 732            | 580              | 995          | 740            | 593              |
| 2011     | "         | 608                 | 394      | 639      | 533     | 481    | 742          | 934                  | 690                      | 675                           | 533    | 1,114                    | 807            | 647              | 1,093        | 801            | 654              |
| 2012     | "         | 686                 | 437      | 735      | 596     | 538    | 845          | 1,067                | 789                      | 757                           | 599    | 1,244                    | 916            | 738              | 1,221        | 910            | 744              |
| 2011     | 2nd Qtr   | 607                 | 390      | 652      | 518     | 470    | 733          | 920                  | 675                      | 678                           | 516    | 1,098                    | 795            | 635              | 1,079        | 791            | 643              |
|          | 3rd Qtr   | 609                 | 406      | 639      | 532     | 490    | 737          | 938                  | 695                      | 682                           | 550    | 1,129                    | 814            | 652              | 1,101        | 802            | 658              |
|          | 4th Qtr   | 628                 | 409      | 640      | 552     | 509    | 777          | 968                  | 733                      | 682                           | 541    | 1,155                    | 839            | 672              | 1,136        | 831            | 677              |
| 2012     | 1st Qtr   | 640                 | 414      | 695      | 550     | 502    | 808          | 1,008                | 732                      | 724                           | 574    | 1,201                    | 872            | 703              | 1,185        | 866            | 707              |
|          | 2nd Qtr   | 680                 | 429      | 719      | 576     | 523    | 829          | 1,041                | 788                      | 744                           | 579    | 1,232                    | 903            | 721              | 1,210        | 895            | 728              |
|          | 3rd Qtr   | 706                 | 448      | 744      | 613     | 566    | 848          | 1,058                | 789                      | 764                           | 613    | 1,258                    | 932            | 750              | 1,231        | 922            | 754              |
|          | 4th Qtr   | 707                 | 453      | 771      | 609     | 543    | 877          | 1,110                | 835                      | 783                           | 616    | 1,272                    | 950            | 768              | 1,243        | 947            | 772              |
| 2013 (d) | 1st Qtr   | 723                 | 469      | 835      | 651     | 575    | 919          | 1,261                | 867                      | 808                           | 643    | 1,304                    | 971            | 788              | 1,277        | 968            | 792              |
| 2012     | May       | 689                 | 436      | 730      | 587     | 525    | 821          | 1,079                | 792                      | 738                           | 588    | 1,235                    | 905            | 726              | 1,219        | 896            | 729              |
|          | June      | 683                 | 427      | 738      | 579     | 532    | 857          | 1,040                | 805                      | 760                           | 559    | 1,234                    | 906            | 724              | 1,212        | 904            | 732              |
|          | July      | 698                 | 428      | 743      | 620     | 569    | 838          | 1,042                | 758                      | 714                           | 606    | 1,242                    | 914            | 734              | 1,217        | 906            | 741              |
|          | August    | 717                 | 458      | 744      | 596     | 545    | 850          | 1,094                | 783                      | 786                           | 626    | 1,259                    | 930            | 748              | 1,232        | 901            | 759              |
|          | September | 700                 | 456      | 729      | 617     | 591    | 845          | 1,023                | 790                      | 779                           | 620    | 1,268                    | 942            | 761              | 1,235        | 943            | 757              |
|          | October   | 708                 | 448      | 760      | 617     | 558    | 859          | 1,074                | 825                      | 777                           | 600    | 1,262                    | 942            | 757              | 1,239        | 938            | 759              |
|          | November  | 697                 | 447      | 783      | 604     | 527    | 889          | 1,141                | 852                      | 798                           | 620    | 1,280                    | 956            | 770              | 1,243        | 951            | 773              |
|          | December  | 716                 | 465      | 770      | 607     | 544    | 882          | 1,114                | 829                      | 775                           | 627    | 1,275                    | 953            | 776              | 1,247        | 952            | 784              |
| 2013 (d) | January   | 724                 | 457      | 788      | 713     | 581    | 913          | 1,231                | 864                      | 805                           | 626    | 1,287                    | 954            | 774              | 1,273        | 962            | 791              |
|          | February  | 708                 | 463      | 913      | 617     | 563    | 908          | 1,267                | 869                      | 806                           | 651    | 1,312                    | 986            | 789              | 1,275        | 970            | 790              |
|          | March     | 738                 | 487      | 805      | 638     | 580    | 935          | 1,284                | 869                      | 814                           | 652    | 1,314                    | 974            | 800              | 1,282        | 971            | 795              |
|          | April     | 716                 | 472      | 827      | 642     | 595    | 911          | 1,259                | 877                      | 805                           | 648    | 1,331                    | 992            | 797              | 1,301        | 983            | 797              |
|          | May       | 745                 | 489      | 850      | 683     | 621    | 921          | 1,270                | 899                      | 824                           | 668    | 1,324                    | 985            | 806              | 1,304        | 979            | 811              |

(a) Daily wages represent payments in cash where meals are not provided by the employer. Annual and quarterly figures are averages of monthly figures.

Source: Central Bank of Sri Lanka

(b) Wages in the construction sector are paid on both daily payment and contractual basis. The series on contractual basis in previous bulletin publications has been replaced by the series on daily payment basis from the monthly bulletin of December 2005 onwards for comparison with wages in other sectors.

(c) Daily wages up to December 2004 are the average of daily wages for the two activities. From January 2005 onwards the daily wages cover both activities under a single category following the restructuring of data collection schedules.

(d) Provisional.

**PRICES AND WAGES**

**TABLE 24**

**Cost of Construction Indices**

1990 = 100

| Period               | Modern Housing | Semi Permanent Housing | All Housing | Non-Residential Building | All Civil Works | All Construction |
|----------------------|----------------|------------------------|-------------|--------------------------|-----------------|------------------|
| 2010 Average         | 485.4          | 715.8                  | 499.7       | 464.9                    | 429.2           | 465.9            |
| 2011 "               | 512.2          | 769.4                  | 528.2       | 491.9                    | 449.1           | 490.9            |
| 2012 "               | 575.8          | 852.4                  | 592.9       | 553.2                    | 503.2           | 550.9            |
| 2011 3rd Quarter     | 514.0          | 780.5                  | 530.8       | 493.8                    | 450.0           | 492.7            |
| 4th Quarter          | 524.1          | 796.7                  | 541.0       | 502.2                    | 456.6           | 501.1            |
| 2012 (a) 1st Quarter | 547.6          | 826.9                  | 564.9       | 527.2                    | 479.1           | 524.7            |
| 2nd Quarter          | 569.9 (b)      | 850.2                  | 587.2 (b)   | 550.3 (b)                | 505.0 (b)       | 548.6 (b)        |
| 3rd Quarter          | 583.9          | 861.4                  | 601.1       | 561.4                    | 513.5           | 559.9            |
| 4th Quarter          | 601.6          | 871.0                  | 618.3       | 573.9                    | 515.2           | 570.2            |
| 2013 (a) 1st Quarter | 616.4          | 899.5                  | 633.9       | 587.2                    | 524.8           | 583.1            |

(a) Provisional

(b) Revised in September 2012 issue.

Source : Institute for Construction Training and Development

**PRICES AND WAGES**

**TABLE 25**

**Price Indices for Selected Construction Materials and Labour Wages**

1990 = 100

| Period (a)       | Cement | Rubble | Bricks (Hand cut) | Calicut Tiles | Reinforce-ment Steel | Structural Steel | Asbestos Roofing Sheets | PVC Pipes (b) | General Timber | Electrical Wiring | Wall Paint | Glass | Skilled Labour | Semi Skilled Labour | Unskilled Labour |
|------------------|--------|--------|-------------------|---------------|----------------------|------------------|-------------------------|---------------|----------------|-------------------|------------|-------|----------------|---------------------|------------------|
| 2010 Average     | 432.2  | 456.7  | 811.3             | 524.4         | 470.0                | 420.9            | 320.9                   | 648.9         | 757.9          | 402.2             | 542.1      | 239.4 | 343.2          | 340.9               | 381.9            |
| 2011 "           | 432.2  | 473.0  | 843.0             | 551.8         | 515.1                | 432.1            | 357.4                   | 657.0         | 846.2          | 452.9             | 560.2      | 247.2 | 364.0          | 353.2               | 408.1            |
| 2012 "           | 474.9  | 556.7  | 1,001.3           | 585.0         | 555.5                | 492.0            | 422.0                   | 747.8         | 957.9          | 453.8             | 632.4      | 277.4 | 394.0          | 397.7               | 432.1            |
| 2012 1st Qtr     | 438.3  | 530.6  | 932.4             | 570.4         | 548.1                | 434.2            | 395.2                   | 657.1         | 932.5          | 453.8             | 566.1      | 261.3 | 388.5          | 389.9               | 428.9            |
| 2nd Qtr          | 466.1  | 549.3  | 974.3             | 575.2         | 558.0                | 511.3            | 413.1                   | 1,111.4       | 939.4          | 453.8             | 645.7      | 261.3 | 395.8          | 400.3               | 433.2            |
| 3rd Qtr          | 478.5  | 565.0  | 1,013.8           | 587.3         | 558.0                | 511.3            | 439.8                   | 778.0         | 966.6          | 453.8             | 656.2      | 293.5 | 395.8          | 400.3               | 433.2            |
| 4th Qtr          | 516.6  | 582.0  | 1,084.5           | 607.1         | 558.0                | 511.3            | 439.8                   | 778.0         | 993.1          | 453.8             | 661.5      | 293.5 | 395.8          | 400.3               | 433.2            |
| 2013 (c) 1st Qtr | 525.3  | 606.7  | 1,099.3           | 623.7         | 558.0                | 511.3            | 439.8                   | 778.0         | 1,016.9        | 453.8             | 661.5      | 314.7 | 414.8          | 435.7               | 457.1            |
| 2012 May         | 478.5  | 547.8  | 979.6             | 574.1         | 558.0                | 511.3            | 408.7                   | 1,111.4       | 933.9          | 453.8             | 645.7      | 261.3 | 395.8          | 400.3               | 433.2            |
| Jun              | 478.5  | 552.3  | 983.3             | 577.4         | 558.0                | 511.3            | 421.8                   | 1,111.4       | 950.5          | 453.8             | 645.7      | 261.3 | 395.8          | 400.3               | 433.2            |
| July             | 478.5  | 552.3  | 983.3             | 577.4         | 558.0                | 511.3            | 439.8                   | 1,111.4       | 950.5          | 453.8             | 645.7      | 293.5 | 395.8          | 400.3               | 433.2            |
| Aug              | 478.5  | 571.3  | 1,014.3           | 577.4         | 558.0                | 511.3            | 439.8                   | 1,111.4       | 974.6          | 453.8             | 645.7      | 293.5 | 395.8          | 400.3               | 433.2            |
| Sep              | 478.5  | 571.3  | 1,043.8           | 607.1         | 558.0                | 511.3            | 439.8                   | 778.0         | 974.6          | 453.8             | 661.5      | 293.5 | 395.8          | 400.3               | 433.2            |
| Oct              | 499.3  | 571.3  | 1,078.6           | 607.1         | 558.0                | 511.3            | 439.8                   | 778.0         | 974.6          | 453.8             | 661.5      | 293.5 | 395.8          | 400.3               | 433.2            |
| Nov              | 525.3  | 587.4  | 1,083.8           | 607.1         | 558.0                | 511.3            | 439.8                   | 778.0         | 1,002.4        | 453.8             | 661.5      | 293.5 | 395.8          | 400.3               | 433.2            |
| Dec              | 525.3  | 587.4  | 1,091.2           | 607.1         | 558.0                | 511.3            | 439.8                   | 778.0         | 1,002.4        | 453.8             | 661.5      | 293.5 | 395.8          | 400.3               | 433.2            |
| 2013 (c) Jan     | 525.3  | 603.2  | 1,091.2           | 623.7         | 558.0                | 511.3            | 439.8                   | 778.0         | 1,014.3        | 453.8             | 661.5      | 314.7 | 414.8          | 435.7               | 457.1            |
| Feb              | 525.3  | 606.8  | 1,097.9           | 623.7         | 558.0                | 511.3            | 439.8                   | 778.0         | 1,014.3        | 453.8             | 661.5      | 314.7 | 414.8          | 435.7               | 457.1            |
| Mar              | 525.3  | 610.0  | 1,108.7           | 623.7         | 558.0                | 511.3            | 439.8                   | 778.0         | 1,022.0        | 453.8             | 661.5      | 314.7 | 414.8          | 435.7               | 457.1            |
| April            | 525.3  | 610.0  | 1,126.2           | 623.7         | 558.0                | 511.3            | 439.8                   | 778.0         | 1,022.0        | 453.8             | 661.5      | 314.7 | 414.8          | 435.7               | 457.1            |
| May              | 525.3  | 610.0  | 1,145.2           | 632.5         | 558.0                | 511.3            | 439.8                   | 778.0         | 1,022.0        | 453.8             | 661.5      | 314.7 | 414.8          | 435.7               | 457.1            |

(a) Annual and quarterly figures are averages of monthly figures.

(b) Index of PVC Pipes has been revised from April to August 2012.

(c) Provisional

Source : Institute for Construction Training and Development

## GOVERNMENT FINANCE

TABLE 26

## Analysis of Net Cash Surplus (+) / Deficit (-)

|          |     | Rs. million        |                 |                                    |                       |                    |            |         |                    |                |            |         |                       |                  |                      |               |            |         |
|----------|-----|--------------------|-----------------|------------------------------------|-----------------------|--------------------|------------|---------|--------------------|----------------|------------|---------|-----------------------|------------------|----------------------|---------------|------------|---------|
| Period   |     | Revenue and Grants | Expenditure (a) | Net Cash Surplus (+) / Deficit (-) | Non-Market Borrowings | Domestic Financing |            |         |                    |                |            |         |                       |                  | Foreign Financing    |               |            |         |
|          |     |                    |                 |                                    |                       | Rupe Loans         |            |         | Treasury bills (b) | Treasury bonds |            |         | Central Bank Advances | Other Borrowings | Use of Cash Balances | Foreign Loans |            |         |
|          |     |                    |                 |                                    |                       | Gross              | Repayments | Net     |                    | Gross          | Repayments | Net (c) |                       |                  |                      | Gross (d)     | Repayments | Net     |
|          |     |                    |                 |                                    |                       |                    |            |         |                    |                |            |         |                       |                  |                      |               |            |         |
| 2010     |     | 858,373            | -1,310,295      | -451,922                           | 0                     | 0                  | 24,583     | -24,583 | 82,796             | 436,707        | 296,267    | 140,440 | 3,998                 | 14,012           | -14,434              | 327,878       | 78,184     | 249,694 |
| 2011     |     | 973,476            | -1,428,683      | -455,207                           | -6,745                | 0                  | 25,748     | -25,748 | 79,616             | 525,053        | 356,652    | 168,401 | 16,864                | 20,944           | -22,109              | 317,239       | 98,789     | 223,983 |
| 2012 (e) |     | 1,030,128          | -1,581,271      | -551,142                           | 0                     | 0                  | 3,576      | -3,576  | 16,782             | 524,167        | 369,619    | 154,548 | 16,549                | 68,936           | 4,609                | 486,824       | 193,529    | 293,295 |
| 2011 (e) | Q1  | 226,062            | -355,557        | -129,495                           | -6,745                | 0                  | 1,904      | -1,904  | 65,360             | 190,617        | 163,347    | 27,270  | 20,760                | 2,242            | 1,585                | 47,230        | 26,302     | 20,927  |
|          | Q2  | 219,483            | -309,808        | -90,325                            | 0                     | 0                  | 4,634      | -4,634  | 35,275             | 73,587         | 40,789     | 32,798  | -5,294                | 19,451           | -3,238               | 37,525        | 21,558     | 15,967  |
|          | Q3  | 242,308            | -407,172        | -164,864                           | 0                     | 0                  | 19,209     | -19,209 | 13,175             | 199,038        | 119,098    | 79,940  | 5,300                 | -7,684           | -5,227               | 122,154       | 26,352     | 98,569  |
|          | Q4  | 285,623            | -356,145        | -70,523                            | 0                     | 0                  | 1          | -1      | -34,194            | 61,812         | 33,418     | 28,393  | -3,902                | 6,935            | -15,228              | 110,330       | 24,576     | 88,520  |
| 2012 (e) | Q1  | 234,722            | -447,072        | -212,350                           | 0                     | 0                  | 0          | 0       | 65,672             | 176,846        | 133,302    | 43,544  | 15,454                | 2,171            | 17,802               | 94,039        | 26,333     | 67,706  |
|          | Q2  | 273,295            | -368,302        | -95,007                            | 0                     | 0                  | 3,575      | -3,575  | 14,118             | 160,724        | 91,494     | 69,230  | -13,453               | -8,284           | -17,150              | 73,022        | 18,901     | 54,121  |
|          | Q3  | 235,649            | -379,761        | -144,112                           | 0                     | 0                  | 0          | 0       | -57,805            | 150,699        | 99,810     | 50,888  | 16,016                | -14,654          | 3,708                | 174,808       | 28,850     | 145,958 |
|          | Q4  | 286,462            | -386,135        | -99,674                            | 0                     | 0                  | 1          | -1      | -5,203             | 35,899         | 45,013     | -9,115  | -1,469                | 89,701           | 249                  | 144,955       | 119,445    | 25,510  |
| 2011 (e) | Dec | 124,867            | -118,472        | 6,394                              | 0                     | 0                  | 0          | 0       | -24,586            | 7,470          | 0          | 7,470   | -3,683                | 16,443           | -14,896              | 21,471        | 9,536      | 12,857  |
| 2012 (e) | Jan | 77,213             | -166,795        | -89,581                            | 0                     | 0                  | 0          | 0       | 33,988             | 45,385         | 45,957     | -571    | 18,007                | 4,025            | 11,945               | 29,129        | 6,942      | 22,187  |
|          | Feb | 71,352             | -144,261        | -72,909                            | 0                     | 0                  | 0          | 0       | 2,931              | 67,235         | 47,837     | 19,398  | -23                   | 29,445           | -12,378              | 41,265        | 7,728      | 33,537  |
|          | Mar | 86,157             | -136,016        | -49,859                            | 0                     | 0                  | 0          | 0       | 28,752             | 64,226         | 39,507     | 24,718  | -2,529                | -31,299          | 18,235               | 23,645        | 11,663     | 11,982  |
|          | Apr | 80,864             | -155,801        | -74,937                            | 0                     | 0                  | 3,575      | -3,575  | 56,222             | 79,404         | 91,494     | -12,091 | 2,546                 | 26,374           | -16,576              | 27,846        | 5,809      | 22,036  |
|          | May | 82,367             | -109,678        | -27,311                            | 0                     | 0                  | 0          | 0       | -27,520            | 39,237         | 0          | 39,237  | 8                     | -21,316          | 13,538               | 29,895        | 6,531      | 23,364  |
|          | Jun | 110,064            | -102,824        | 7,240                              | 0                     | 0                  | 0          | 0       | -14,584            | 42,084         | 0          | 42,084  | -16,007               | -13,342          | -14,112              | 15,282        | 6,561      | 8,721   |
|          | Jul | 69,929             | -184,620        | -114,691                           | 0                     | 0                  | 0          | 0       | -31,686            | 84,255         | 48,314     | 35,941  | 16,007                | -26,949          | 1,601                | 130,158       | 10,380     | 119,777 |
|          | Aug | 80,198             | -81,175         | -977                               | 0                     | 0                  | 0          | 0       | -11,019            | 42,853         | 51,497     | -8,643  | -10                   | 7,762            | 2,536                | 17,387        | 7,035      | 10,352  |
|          | Sep | 85,523             | -113,966        | -28,443                            | 0                     | 0                  | 0          | 0       | -15,100            | 23,591         | 0          | 23,591  | 20                    | 4,533            | -429                 | 27,264        | 11,435     | 15,829  |
|          | Oct | 80,132             | -140,337        | -60,205                            | 0                     | 0                  | 0          | 0       | 19,696             | 37,403         | 45,013     | -7,610  | 9                     | 26,961           | -7,637               | 99,763        | 70,977     | 28,786  |
|          | Nov | 90,865             | -114,914        | -24,049                            | 0                     | 0                  | 0          | 0       | 4,744              | -950           | 0          | -950    | -247                  | 3,792            | 4,304                | 19,029        | 6,622      | 12,407  |
|          | Dec | 115,464            | -130,884        | -15,420                            | 0                     | 0                  | 1          | -1      | -29,642            | -554           | 0          | -554    | -1,230                | 58,949           | 3,582                | 26,162        | 41,846     | -15,684 |

(a) Consists of government expenditure excluding contributions to sinking funds, direct payment of public debt and subscriptions to international financial organisations. Also excludes book adjustments arising from losses on Advance Account operations incurred and financed in the previous financial year. Hence, the figures may not tally with the figures published in the accounts of the Government of Sri Lanka.

Sources : Ministry of Finance and Planning  
Central Bank of Sri Lanka

(b) Excludes foreign investments in Treasury bills.

(c) Excludes foreign investments in Treasury bonds.

(d) Net foreign investments in Treasury bills and Treasury bonds are included.

(e) Provisional



GOVERNMENT FINANCE

TABLE 27

Economic Classification of Government Revenue

Rs. million

| Period   | Tax Revenue |   |                                 |         |         |            |            |           |                      |         | Non-Tax Revenue |         |         |                 | Total Revenue |                  |         |         |         |
|----------|-------------|---|---------------------------------|---------|---------|------------|------------|-----------|----------------------|---------|-----------------|---------|---------|-----------------|---------------|------------------|---------|---------|---------|
|          | Income tax  | Stamp duty/Port & Airport development Levy/Debits Tax | TT/GST/VAT/NSL                  |         |         | Excise Tax |            |           |                      |         | Import Duties   | Other   | Total   | Property Income |               | Fees and Charges | Other   | Total   |         |
|          |             |   | Manufacturing/Non-Manufacturing | Imports | Total   | Liquor     | Cigarettes | Petroleum | Motor Vehicles/Other | Total   |                 |         |         |                 |               |                  |         |         |         |
| 2010     | 135,623     | 64,914  | 120,412                         | 99,578  | 219,990 | 36,654     | 40,675     | 28,038    | 24,497               | 129,864 | 64,165          | 110,191 | 724,747 | 58,148          | 19,746        | 14,639           | 92,532  | 817,280 |         |
| 2011     | 157,309     | 70,260  | 103,266                         | 112,310 | 215,576 | 49,623     | 55,286     | 22,470    | 58,632               | 186,010 | 75,974          | 107,482 | 812,611 | 71,731          | 30,891        | 19,543           | 122,166 | 934,776 |         |
| 2012     | 172,593     | 70,111  | 105,337                         | 99,469  | 204,806 | 60,086     | 53,563     | 28,466    | 49,832               | 191,947 | 73,489          | 132,352 | 845,297 | 103,669         | 20,739        | 16,610           | 142,547 | 987,843 |         |
| 2011     | Q1          | 34,556  | 16,520                          | 28,635  | 23,254  | 51,889     | 12,206     | 11,206    | 4,807                | 11,033  | 39,252          | 18,660  | 25,570  | 186,447         | 23,447        | 5,155            | 3,305   | 31,907  | 218,354 |
|          | Q2          | 31,139  | 17,246                          | 27,786  | 23,963  | 51,749     | 14,988     | 12,659    | 6,679                | 12,864  | 47,190          | 17,530  | 27,054  | 191,908         | 11,878        | 4,889            | 3,248   | 20,015  | 211,923 |
|          | Q3          | 52,896  | 17,736                          | 25,236  | 28,226  | 53,462     | 12,909     | 12,692    | 6,236                | 14,909  | 46,746          | 18,848  | 22,715  | 212,402         | 10,462        | 4,344            | 3,668   | 18,474  | 230,876 |
|          | Q4          | 38,719  | 18,758                          | 21,609  | 36,867  | 58,476     | 9,520      | 18,729    | 4,748                | 19,826  | 52,822          | 20,936  | 32,143  | 221,854         | 25,944        | 16,503           | 9,322   | 51,770  | 273,623 |
| 2012(a)  | Q1          | 40,501  | 15,649                          | 26,705  | 26,811  | 53,516     | 14,215     | 12,591    | 2,439                | 14,077  | 43,322          | 17,593  | 32,439  | 203,020         | 15,207        | 5,302            | 4,485   | 24,994  | 228,014 |
|          | Q2          | 40,392  | 21,890                          | 27,284  | 24,825  | 52,109     | 15,925     | 15,004    | 7,475                | 17,547  | 55,951          | 19,378  | 33,388  | 223,109         | 30,511        | 2,851            | 4,044   | 37,406  | 260,514 |
|          | Q3          | 54,343  | 13,463                          | 25,788  | 22,698  | 48,485     | 14,380     | 12,209    | 3,608                | 9,044   | 39,241          | 17,088  | 30,750  | 203,370         | 12,401        | 2,807            | 3,436   | 19,409  | 222,779 |
|          | Q4          | 37,356  | 19,109                          | 25,561  | 25,135  | 50,696     | 15,566     | 13,759    | 14,944               | 9,164   | 53,433          | 19,429  | 35,775  | 215,798         | 45,550        | 9,779            | 4,645   | 60,738  | 276,536 |
| 2011(c)  | Dec         | 5,281   | 7,344                           | 4,840   | 17,739  | 22,579     | -544       | 10,351    | 1,996                | 9,821   | 21,623          | 7,958   | 13,722  | 78,507          | 21,521        | 13,196           | 7,999   | 42,716  | 121,223 |
| 2012 (c) | Jan         | 15,713  | 4,919                           | 10,272  | 9,050   | 19,322     | 5,048      | 3,940     | 677                  | 4,570   | 14,235          | 5,878   | 10,734  | 70,801          | 944           | 2,415            | 1,650   | 5,009   | 75,810  |
|          | Feb         | 17,916  | 4,274                           | 8,103   | 7,450   | 15,553     | 4,632      | 4,475     | 450                  | 3,379   | 12,936          | 4,877   | 9,582   | 65,138          | 1,669         | 1,449            | 1,042   | 4,160   | 69,298  |
|          | Mar         | 6,872   | 6,456                           | 8,330   | 10,311  | 18,641     | 4,535      | 4,176     | 1,312                | 6,128   | 16,151          | 6,838   | 12,123  | 67,081          | 12,593        | 1,439            | 1,793   | 15,825  | 82,906  |
|          | Apr         | 13,984  | 5,900                           | 10,558  | 8,384   | 18,942     | 5,773      | 4,407     | 1,115                | 7,266   | 18,562          | 6,094   | 9,986   | 73,468          | 1,930         | 915              | 1,251   | 4,095   | 77,563  |
|          | May         | 17,346  | 6,288                           | 8,612   | 9,214   | 17,826     | 5,416      | 4,754     | 307                  | 7,531   | 18,008          | 6,464   | 10,892  | 76,823          | 2,124         | 828              | 1,300   | 4,252   | 81,075  |
|          | Jun         | 9,062   | 9,702                           | 8,114   | 7,227   | 15,341     | 4,736      | 5,843     | 6,052                | 2,750   | 19,381          | 6,820   | 12,511  | 72,818          | 26,458        | 1,108            | 1,494   | 29,059  | 101,877 |
|          | Jul         | 14,761  | 4,389                           | 9,360   | 7,904   | 17,264     | 4,647      | 3,299     | 960                  | 2,962   | 11,869          | 5,229   | 10,734  | 64,244          | 855           | 1,087            | 1,060   | 3,256   | 67,501  |
|          | Aug         | 21,494  | 4,595                           | 8,301   | 7,452   | 15,753     | 5,011      | 4,527     | 759                  | 3,262   | 13,559          | 6,711   | 10,105  | 72,216          | 1,101         | 1,018            | 1,366   | 3,739   | 75,955  |
|          | Sep         | 18,088  | 4,479                           | 8,126   | 7,342   | 15,468     | 4,722      | 4,383     | 1,889                | 2,820   | 13,814          | 5,148   | 9,911   | 66,910          | 10,445        | 702              | 1,010   | 12,413  | 79,323  |
|          | Oct         | 11,298  | 3,919                           | 9,688   | 7,694   | 17,382     | 4,771      | 6,091     | 419                  | 2,792   | 14,073          | 4,312   | 10,774  | 61,757          | 11,129        | 1,794            | 1,491   | 14,669  | 76,426  |
|          | Nov         | 19,698  | 4,370                           | 8,052   | 7,845   | 15,897     | 5,480      | 3,435     | 3,724                | 4,842   | 17,480          | 5,813   | 12,343  | 75,600          | 10,106        | 1,277            | 1,469   | 13,107  | 88,708  |
|          | Dec         | 6,360   | 10,820                          | 7,821   | 9,596   | 17,417     | 5,315      | 4,234     | 10,801               | 1,530   | 21,880          | 9,305   | 12,658  | 78,440          | 24,315        | 6,707            | 1,685   | 32,963  | 111,403 |

(a) Provisional.

Source : Ministry of Finance and Planning

## Government Expenditure – 2012

Rs. million

| Ministry (a)  | Recurrent              |               |                  | Capital                |                |                  |
|---|------------------------|---------------|------------------|------------------------|----------------|------------------|
|   | Approved Estimates (b) | December      | Upto December    | Approved Estimates (b) | December       | Upto December    |
| 1. HE The President, Prime Minister, Judges of the Supreme Court etc. | 9,303                  | 888           | 8,869            | 4,815                  | 440            | 2,722            |
| 2. Buddha Sasana and Religious Affairs                                | 991                    | 115           | 814              | 1,051                  | 176            | 709              |
| 3. Finance and Planning (c)   | 399,194                | 21,366        | 420,065          | 573,018                | 8,774          | 616,083          |
| 4. Defence  | 221,721                | 22,926        | 220,743          | 23,173                 | 3,146          | 17,830           |
| 5. Economic Development   | 21,345                 | 1,956         | 21,160           | 86,164                 | 16,466         | 72,663           |
| 6. Disaster Management  | 656                    | 162           | 555              | 864                    | 112            | 558              |
| 7. Postal Services  | 8,350                  | 744           | 8,333            | 356                    | 149            | 235              |
| 8. Justice  | 3,882                  | 331           | 3,836            | 1,053                  | 108            | 920              |
| 9. Health   | 59,018                 | 7,550         | 57,859           | 19,621                 | 6,903          | 13,647           |
| 10. External Affairs  | 7,330                  | 1,101         | 7,305            | 1,205                  | 322            | 995              |
| 11. Transport   | 16,274                 | 1,534         | 15,844           | 40,385                 | 16,174         | 32,010           |
| 12. Petroleum Industries  | 101                    | 10            | 94               | 10                     | 1              | 6                |
| 13. Co-operatives and Internal Trade                                  | 1,137                  | 61            | 1,067            | 604                    | 25             | 211              |
| 14. Ports and Highways  | 200                    | 16            | 196              | 147,263                | 31,019         | 146,682          |
| 15. Agriculture   | 2,435                  | 261           | 2,391            | 3,708                  | 1,309          | 2,829            |
| 16. Power and Energy  | 1,083                  | 40            | 459              | 33,207                 | 14,598         | 32,203           |
| 17. Child Development and Women Affairs                               | 776                    | 103           | 717              | 263                    | 65             | 201              |
| 18. Public Administration and Home Affairs                            | 140,803                | 11,447        | 140,538          | 2,876                  | 808            | 2,221            |
| 19. Mass Media and Information  | 1,935                  | 171           | 1,848            | 460                    | 113            | 235              |
| 20. Construction, Engineering Services, Housing and Common Amenities  | 750                    | 65            | 708              | 2,267                  | 34             | 1,734            |
| 21. Social Services   | 1,508                  | 273           | 1,472            | 205                    | 13             | 103              |
| 22. Education   | 29,041                 | 2,393         | 28,977           | 6,567                  | 1,522          | 4,641            |
| 23. Labour and Labour Relations                                       | 1,132                  | 107           | 1,089            | 425                    | 111            | 329              |
| 24. Traditional Industries and Small Enterprises Development          | 526                    | 48            | 507              | 444                    | 124            | 327              |
| 25. Local Government and Provincial Councils                          | 96,208                 | 7,915         | 92,059           | 39,044                 | 3,413          | 25,566           |
| 26. Technology and Research   | 1,149                  | 116           | 1,058            | 2,038                  | 55             | 1,125            |
| 27. National Languages and Social Integration                         | 287                    | 25            | 234              | 186                    | 46             | 136              |
| 28. Plantation Industries   | 1,889                  | 120           | 1,487            | 1,203                  | 115            | 776              |
| 29. Sports  | 552                    | 39            | 483              | 1,549                  | 14             | 880              |
| 30. Indigenous Medicine   | 816                    | 73            | 764              | 575                    | 37             | 300              |
| 31. Fisheries and Aquatic Resources Development                       | 1,048                  | 60            | 1,019            | 2,828                  | 280            | 1,967            |
| 32. Livestock and Rural Community Development                         | 459                    | 37            | 439              | 2,443                  | 654            | 2,105            |
| 33. National Heritage   | 786                    | 74            | 724              | 826                    | 81             | 481              |
| 34. Parliamentary Affairs   | 347                    | 35            | 341              | 37                     | 6              | 21               |
| 35. Resettlement  | 273                    | 25            | 200              | 361                    | 86             | 346              |
| 36. Industry and Commerce   | 751                    | 62            | 656              | 1,265                  | 13             | 494              |
| 37. Irrigation and Water Resources Management                         | 3,410                  | 275           | 3,299            | 33,500                 | 13,421         | 28,155           |
| 38. Land and Land Development   | 2,431                  | 223           | 2,416            | 3,013                  | 255            | 2,235            |
| 39. Youth Affairs and Skills Development                              | 3,977                  | 444           | 3,778            | 4,718                  | 676            | 3,269            |
| 40. Environment   | 1,421                  | 139           | 1,329            | 2,051                  | 138            | 955              |
| 41. Water Supply and Drainage   | 172                    | 51            | 169              | 35,480                 | 13,632         | 31,110           |
| 42. Higher Education  | 15,722                 | 1,797         | 15,333           | 9,004                  | 397            | 5,553            |
| 43. Public Management Reforms   | 86                     | 9             | 64               | 100                    | 16             | 36               |
| 44. Rehabilitation and Prison Reforms                                 | 3,872                  | 249           | 3,627            | 603                    | 73             | 421              |
| 45. State Resources and Enterprise Development                        | 111                    | 8             | 97               | 109                    | 10             | 32               |
| 46. Civil Aviation  | 87                     | 9             | 78               | 14,829                 | 2              | 14,801           |
| 47. Culture and Arts  | 822                    | 56            | 761              | 737                    | 97             | 438              |
| 48. Coconut Development and Janatha Estate Development                | 568                    | 49            | 536              | 1,218                  | 31             | 555              |
| 49. Agrarian Services and Wildlife                                    | 40,320                 | 341           | 40,316           | 1,712                  | 196            | 1,074            |
| 50. Minor Export Crop Promotion                                       | 443                    | 39            | 391              | 313                    | 26             | 264              |
| 51. Productivity Promotion  | 821                    | 26            | 808              | 112                    | 28             | 76               |
| 52. Foreign Employment Promotion and Welfare                          | 84                     | 14            | 140              | 310                    | 41             | 58               |
| 53. Public Relations and Public Affairs                               | 49                     | 4             | 49               | 111                    | 34             | 86               |
| 54. Private Transport Services  | 481                    | 4             | 235              | 260                    | 5              | 66               |
| 55. Telecommunication and Information Technology                      | 66                     | 5             | 66               | 459                    | 147            | 455              |
| Advance Account Operations  |                        |               |                  | 4,000                  |                | -2,088           |
| Under Expenditure   |                        |               |                  | -30,235                |                |                  |
| <b>Total</b>  | <b>1,109,000</b>       | <b>85,988</b> | <b>1,118,401</b> | <b>1,084,765</b>       | <b>136,538</b> | <b>1,071,840</b> |

(a) The list of Ministries is based on Budget 2011.

(b) Includes additional allocations.

(c) Includes debt service payments.

Source : Ministry of Finance and Planning

## Economic Classification of Government Expenditure and Lending Minus Repayments

Rs. million

| Period   | Recurrent        |          |         |          |         | Total     | Capital and net lending | Total     |         |
|----------|------------------|----------|---------|----------|---------|-----------|-------------------------|-----------|---------|
|          | Salaries & Wages | Interest | Pension | Samurdhi | Other   |           |                         |           |         |
| 2010     | 300,558          | 352,592  | 90,995  | 9,241    | 183,708 | 937,094   | 343,111                 | 1,280,205 |         |
| 2011     | 319,601          | 356,699  | 99,936  | 9,044    | 221,352 | 1,006,633 | 393,465                 | 1,400,097 |         |
| 2012     | 347,747          | 408,498  | 111,682 | 10,553   | 215,769 | 1,094,249 | 398,633                 | 1,492,882 |         |
| 2011     | Q1               | 79,996   | 112,230 | 24,256   | 2,325   | 53,145    | 271,953                 | 75,125    | 347,077 |
|          | Q2               | 84,996   | 58,381  | 24,425   | 2,325   | 42,776    | 212,902                 | 92,162    | 305,064 |
|          | Q3               | 85,860   | 118,363 | 25,211   | 2,325   | 64,263    | 296,023                 | 103,456   | 399,479 |
|          | Q4               | 68,749   | 67,725  | 26,044   | 2,069   | 61,167    | 225,755                 | 122,723   | 348,477 |
| 2012 (a) | Q1               | 83,490   | 119,654 | 27,870   | 2,729   | 101,030   | 334,773                 | 104,353   | 439,126 |
|          | Q2               | 86,494   | 84,413  | 27,568   | 2,729   | 27,848    | 229,051                 | 131,495   | 360,546 |
|          | Q3               | 88,517   | 117,424 | 29,118   | 2,488   | 50,521    | 288,068                 | 121,104   | 409,172 |
|          | Q4               | 89,246   | 87,007  | 27,127   | 2,608   | 36,369    | 242,356                 | 41,681    | 284,038 |
| 2011     | Dec              | 17,735   | 13,826  | 9,670    | 519     | 36,295    | 78,046                  | 36,176    | 114,222 |
| 2012 (a) | Jan              | 27,782   | 41,771  | 9,805    | 910     | 54,750    | 135,019                 | 26,932    | 161,951 |
|          | Feb              | 27,680   | 36,346  | 9,022    | 910     | 26,413    | 100,371                 | 44,163    | 144,534 |
|          | Mar              | 28,028   | 41,536  | 9,042    | 910     | 19,867    | 99,383                  | 33,258    | 132,640 |
|          | Apr              | 28,624   | 53,997  | 9,263    | 910     | 17,822    | 110,615                 | 43,460    | 154,075 |
|          | May              | 28,702   | 13,234  | 9,007    | 910     | 9,164     | 61,016                  | 45,069    | 106,085 |
|          | Jun              | 29,168   | 17,183  | 9,298    | 910     | 863       | 57,420                  | 42,966    | 100,386 |
|          | Jul              | 29,263   | 52,685  | 10,302   | 910     | 38,315    | 131,475                 | 50,975    | 182,450 |
|          | Aug              | 29,572   | 37,517  | 9,307    | 658     | 8,612     | 85,666                  | 32,252    | 117,918 |
|          | Sep              | 29,681   | 27,222  | 9,509    | 920     | 3,595     | 70,927                  | 37,877    | 108,804 |
|          | Oct              | 30,688   | 47,435  | 9,549    | 520     | 1,118     | 89,311                  | 4,309     | 93,619  |
|          | Nov              | 28,505   | 18,923  | 9,090    | 1,056   | 22,502    | 80,075                  | 36,549    | 116,624 |
|          | Dec              | 30,052   | 20,649  | 8,488    | 1,032   | 12,749    | 72,971                  | 824       | 73,794  |

(a) Provisional.

Source : Ministry of Finance and Planning

Outstanding Central Government Debt<sup>(a)</sup>

Rs. million

| Item   | End December 2010 | End December 2011 | End August 2012  | End September 2012 | End October 2012 | End November 2012 | End December 2012 (b) |
|--|-------------------|-------------------|------------------|--------------------|------------------|-------------------|-----------------------|
| <b>Total Domestic Debt</b>                                   | <b>2,565,662</b>  | <b>2,804,085</b>  | <b>3,253,167</b> | <b>3,280,438</b>   | <b>3,337,925</b> | <b>3,352,671</b>  | <b>3,232,813</b>      |
| Short-Term   | 619,549           | 698,190           | 802,948          | 789,068            | 832,840          | 848,094           | 813,272               |
| Treasury bills (c)   | 514,442           | 590,885           | 638,173          | 626,824            | 651,348          | 659,148           | 629,070               |
| Provisional Advances from the Central Bank                   | 77,879            | 94,743            | 112,741          | 112,760            | 112,769          | 112,522           | 111,292               |
| Import bills held by commercial banks                        | 9,154             | 11,479            | 18,333           | 18,395             | 18,578           | 18,710            | 18,340                |
| Other liabilities to the banking sector net of bank deposits | 10,396            | 150               | 32,768           | 30,155             | 49,212           | 56,781            | 53,638                |
| Other (Administrative Borrowings)                            | 7,678             | 933               | 933              | 933                | 933              | 933               | 933                   |
| Medium and Long-Term   | 1,946,113         | 2,105,895         | 2,450,218        | 2,491,370          | 2,505,085        | 2,504,576         | 2,419,541             |
| Rupee Securities   | 87,709            | 61,961            | 58,386           | 58,386             | 58,386           | 58,386            | 58,386                |
| Treasury bonds (d)   | 1,643,887         | 1,819,251         | 2,121,673        | 2,161,821          | 2,175,085        | 2,174,143         | 2,095,054             |
| Sri Lanka Development Bonds                                  | 173,877           | 183,845           | 226,183          | 227,612            | 228,021          | 228,413           | 222,994               |
| Other  | 40,640            | 40,838            | 43,977           | 43,551             | 43,593           | 43,635            | 43,107                |
| <b>By Debt Instrument</b>                                    | <b>2,565,662</b>  | <b>2,804,085</b>  | <b>3,253,167</b> | <b>3,280,438</b>   | <b>3,337,925</b> | <b>3,352,671</b>  | <b>3,232,813</b>      |
| Rupee Securities   | 87,709            | 61,961            | 58,386           | 58,386             | 58,386           | 58,386            | 58,386                |
| Treasury bills (c)   | 514,442           | 590,885           | 638,173          | 626,824            | 651,348          | 659,148           | 629,070               |
| Treasury bonds (d)   | 1,643,887         | 1,819,251         | 2,121,673        | 2,161,821          | 2,175,085        | 2,174,143         | 2,095,054             |
| Sri Lanka Development Bonds                                  | 173,877           | 183,845           | 226,183          | 227,612            | 228,021          | 228,413           | 222,994               |
| Provisional Advances   | 77,879            | 94,743            | 112,741          | 112,760            | 112,769          | 112,522           | 111,292               |
| Other  | 67,869            | 53,400            | 96,011           | 93,034             | 112,316          | 120,059           | 116,017               |
| <b>By Institution</b>  | <b>2,565,662</b>  | <b>2,804,085</b>  | <b>3,253,167</b> | <b>3,280,438</b>   | <b>3,337,925</b> | <b>3,352,671</b>  | <b>3,232,813</b>      |
| Banks  | 691,716           | 886,221           | 1,026,104        | 1,015,732          | 1,057,809        | 1,054,335         | 1,060,317             |
| Central Bank   |                   |                   |                  |                    |                  |                   |                       |
| By Debt Instrument   | 78,376            | 263,329           | 303,848          | 303,919            | 317,870          | 311,979           | 265,198               |
| Treasury bills   | 2,993             | 169,797           | 191,261          | 191,261            | 205,164          | 199,619           | 154,005               |
| Provisional Advances   | 77,879            | 94,743            | 112,741          | 112,760            | 112,769          | 112,522           | 111,292               |
| Other  | -2,496            | -1,210            | -153             | -102               | -63              | -162              | -99                   |
| Commercial Banks   |                   |                   |                  |                    |                  |                   |                       |
| By Debt Instrument   | 613,340           | 622,892           | 722,256          | 711,813            | 739,939          | 742,356           | 795,119               |
| Rupee Loans  | 17,615            | 16,234            | 16,234           | 16,234             | 15,870           | 15,870            | 15,870                |
| Treasury bills   | 220,358           | 185,756           | 201,977          | 185,674            | 203,663          | 200,121           | 219,748               |
| Treasury bonds (d)   | 162,215           | 206,547           | 206,164          | 213,584            | 204,441          | 202,175           | 244,770               |
| Sri Lanka Development Bonds                                  | 173,877           | 183,845           | 226,183          | 227,612            | 228,021          | 228,413           | 222,994               |
| Other  | 39,276            | 30,511            | 71,698           | 68,708             | 87,944           | 95,777            | 91,737                |
| Sinking Fund   | 100               | 100               | 100              | 100                | 100              | 100               | 100                   |
| Rupee Loans  | 100               | 100               | 100              | 100                | 100              | 100               | 100                   |
| Non-Bank sector  |                   |                   |                  |                    |                  |                   |                       |
| By debt instrument   | 1,873,845         | 1,917,764         | 2,226,962        | 2,264,605          | 2,280,016        | 2,298,236         | 2,172,395             |
| Rupee Securities   | 69,994            | 45,627            | 42,052           | 42,052             | 42,416           | 42,416            | 42,416                |
| Treasury bills   | 291,091           | 235,333           | 244,935          | 249,889            | 242,521          | 259,408           | 255,317               |
| Treasury bonds (d)   | 1,481,672         | 1,612,704         | 1,915,509        | 1,948,237          | 1,970,645        | 1,971,969         | 1,850,284             |
| Other  | 31,089            | 24,100            | 24,466           | 24,428             | 24,435           | 24,443            | 24,379                |
| By Institution   | 1,873,845         | 1,917,764         | 2,226,962        | 2,264,605          | 2,280,016        | 2,298,236         | 2,172,395             |
| National Savings Bank  | 286,514           | 314,319           | 317,922          | 317,922            | 330,294          | 330,294           | 330,150               |
| Employees' Provident Fund                                    | 861,341           | 950,474           | 1,042,747        | 1,120,652          | 1,157,699        | 1,157,699         | 1,173,870             |
| Other  | 725,990           | 652,971           | 866,293          | 826,031            | 792,023          | 810,242           | 668,375               |
| <b>Total Foreign Debt</b>                                    | <b>2,024,583</b>  | <b>2,329,280</b>  | <b>2,900,347</b> | <b>2,887,930</b>   | <b>2,837,571</b> | <b>2,829,929</b>  | <b>2,767,299</b>      |
| By Type  | 2,024,583         | 2,329,280         | 2,900,347        | 2,887,930          | 2,837,571        | 2,829,929         | 2,767,299             |
| Project Loans  | 1,461,729         | 1,640,117         | 1,899,928        | 1,896,894          | 1,905,787        | 1,898,263         | 1,846,772             |
| Non-Project Loans  | 562,854           | 689,163           | 1,000,419        | 991,036            | 931,784          | 931,666           | 920,527               |
| Commodity  | 54,653            | 53,460            | 61,347           | 59,431             | 59,076           | 58,795            | 56,599                |
| Other (e)  | 508,201           | 635,703           | 939,073          | 931,606            | 872,708          | 872,871           | 863,928               |
| By Institution   | 2,024,583         | 2,329,280         | 2,900,347        | 2,887,930          | 2,837,571        | 2,829,929         | 2,767,299             |
| Concessional Loans   | 1,266,910         | 1,328,797         | 1,393,847        | 1,388,832          | 1,392,964        | 1,387,502         | 1,369,568             |
| Multilateral   | 601,691           | 624,634           | 679,877          | 677,323            | 681,735          | 681,283           | 670,692               |
| Bilateral  | 665,218           | 704,163           | 713,970          | 711,509            | 711,229          | 706,219           | 698,876               |
| Non-Concessional Loans                                       | 757,674           | 1,000,484         | 1,506,501        | 1,499,099          | 1,444,607        | 1,442,427         | 1,397,731             |
| Multilateral   | 73,245            | 97,282            | 176,042          | 174,378            | 174,943          | 175,868           | 173,600               |
| Bilateral  | 73,995            | 138,642           | 289,644          | 294,178            | 295,728          | 294,477           | 281,469               |
| Commercial Loans (e)   | 610,433           | 764,560           | 1,040,815        | 1,030,543          | 973,937          | 972,082           | 942,662               |
| <b>Total Outstanding Government Debt</b>                     | <b>4,590,245</b>  | <b>5,133,365</b>  | <b>6,153,514</b> | <b>6,168,368</b>   | <b>6,175,496</b> | <b>6,182,600</b>  | <b>6,000,112</b>      |

(a) Outstanding Treasury bills and Treasury bonds have been adjusted for secondary market transactions.

Sources : Central Bank of Sri Lanka  
Ministry of Finance and Planning

(b) Provisional.

(c) Excludes rupee denominated Treasury bills issued to foreign investors from 2008 and to Sri Lankan diaspora and migrant workforce from 2009.

(d) Excludes government bonds of Rs. 4,397 million issued to CWE in November 2003 and rupee denominated Treasury bonds held by foreign investors from 2007 and the Sri Lankan diaspora and migrant workers from 2009.

(e) Includes defence loans.

## Exports, Imports and Trade Balance

US dollar millions

| Period   | Imports      |                   | Exports  |            |          | Balance of Trade  |              |                   |          |
|----------|--------------|-------------------|----------|------------|----------|-------------------|--------------|-------------------|----------|
|          | Customs Data | Adjusted Data (a) | Customs  |            |          | Adjusted Data (a) | Customs Data | Adjusted Data (a) |          |
|          |              |                   | Domestic | Re-Exports | Total    |                   |              |                   |          |
| 2010     | 12,291.2     | 13,450.9          | 8,409.3  | 192.9      | 8,602.2  | 8,625.8           | -3,881.9     | -4,825.1          |          |
| 2011     | 19,442.3     | 20,268.8          | 10,016.6 | 219.5      | 10,236.0 | 10,558.8          | -9,425.7     | -9,710.0          |          |
| 2012 (b) | 17,922.1     | 19,182.6          | 9,191.6  | 188.8      | 9,380.4  | 9,773.5           | -8,730.5     | -9,409.0          |          |
| 2011     | 2nd Quarter  | 4,682.4           | 4,842.2  | 2,280.2    | 66.1     | 2,346.3           | 2,405.2      | -2,402.2          | -2,437.0 |
|          | 3rd Quarter  | 5,295.4           | 5,369.5  | 2,630.5    | 47.7     | 2,678.1           | 2,774.6      | -2,665.0          | -2,594.8 |
|          | 4th Quarter  | 5,138.4           | 5,619.2  | 2,577.6    | 67.6     | 2,645.3           | 2,708.3      | -2,560.7          | -2,910.9 |
| 2012(b)  | 1st Quarter  | 4,470.3           | 5,349.2  | 2,397.8    | 38.7     | 2,436.5           | 2,570.1      | -2,072.6          | -2,779.1 |
|          | 2nd Quarter  | 5,179.6           | 4,434.4  | 2,150.7    | 57.9     | 2,208.6           | 2,309.6      | -3,029.0          | -2,124.9 |
|          | 3rd Quarter  | 3,933.0           | 4,389.4  | 2,297.9    | 56.2     | 2,354.2           | 2,424.9      | -1,635.0          | -1,964.6 |
|          | 4th Quarter  | 4,339.2           | 5,009.4  | 2,345.3    | 35.9     | 2,381.2           | 2,468.9      | -1,993.9          | -2,540.5 |
| 2013(c)  | 1st Quarter  | 3,949.0           | 4,506.7  | 2,270.4    | 40.7     | 2,311.1           | 2,363.2      | -1,678.6          | -2,143.6 |
| 2012(b)  | May          | 1,658.8           | 1,575.0  | 736.7      | 18.0     | 754.7             | 806.0        | -922.1            | -769.1   |
|          | June         | 2,063.5           | 1,419.0  | 698.9      | 27.9     | 726.8             | 755.8        | -1,364.6          | -663.2   |
|          | July         | 1,204.0           | 1,325.0  | 782.4      | 13.0     | 795.4             | 794.4        | -421.6            | -530.6   |
|          | August       | 1,352.9           | 1,750.0  | 753.0      | 32.5     | 785.4             | 828.9        | -599.9            | -921.1   |
|          | September    | 1,376.1           | 1,314.4  | 762.6      | 10.8     | 773.3             | 801.5        | -613.5            | -512.9   |
|          | October      | 1,462.9           | 1,579.1  | 716.7      | 12.7     | 729.4             | 770.4        | -746.2            | -808.8   |
|          | November     | 1,517.8           | 1,918.1  | 797.0      | 11.4     | 808.5             | 827.6        | -720.8            | -1,090.5 |
|          | December     | 1,358.5           | 1,512.2  | 831.6      | 11.8     | 843.4             | 871.0        | -526.9            | -641.2   |
| 2013(c)  | January      | 1,373.3           | 1,528.7  | 689.9      | 10.4     | 700.3             | 728.7        | -683.3            | -800.0   |
|          | February     | 1,089.7           | 1,433.2  | 791.5      | 8.1      | 799.6             | 797.5        | -298.2            | -635.7   |
|          | March        | 1,486.0           | 1,544.8  | 789.0      | 22.2     | 811.2             | 837.0        | -697.1            | -707.9   |
|          | April        | 1,488.4           | 1,525.6  | 658.3      | 22.9     | 681.2             | 696.6        | -830.2            | -829.0   |
|          | May          | 1,411.8           | 1,548.8  | 738.1      | 9.5      | 747.5             | 793.9        | -673.8            | -754.9   |

(a) Adjusted for lags and other factors of recording

(b) Revised

(c) Provisional

Sources : Sri Lanka Customs  
Central Bank of Sri Lanka

## TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 32

## Exports

US dollar millions

| Period   | Industrial Exports    |                 |                          |                    |         | Agricultural Exports |        |                  |        |                             |       | Mineral Exports | Total Exports (a) |         |
|----------|-----------------------|-----------------|--------------------------|--------------------|---------|----------------------|--------|------------------|--------|-----------------------------|-------|-----------------|-------------------|---------|
|          | Textiles and Garments | Rubber Products | Gem, Diamond & Jewellery | Petroleum Products | Other   | Tea                  | Rubber | Coconut Products | Spices | Minor Agricultural Products | Other |                 |                   |         |
| 2010     | 3,356.0               | 557.6           | 409.0                    | 263.4              | 1,510.1 | 1,440.6              | 173.2  | 165.8            | 207.3  | 71.6                        | 247.8 | 24.2            | 8,625.8           |         |
| 2011     | 4,191.2               | 884.8           | 531.5                    | 552.7              | 1,831.4 | 1,490.9              | 206.4  | 266.0            | 235.2  | 88.7                        | 240.6 | 32.9            | 10,558.8          |         |
| 2012(b)  | 3,991.1               | 859.4           | 558.9                    | 463.0              | 1,498.8 | 1,411.9              | 125.1  | 208.9            | 256.1  | 76.0                        | 253.5 | 61.3            | 9,862.4           |         |
| 2011     | 2nd Quarter           | 955.3           | 208.2                    | 118.6              | 145.6   | 393.6                | 332.5  | 44.3             | 60.3   | 58.6                        | 20.7  | 58.5            | 6.6               | 2,405.2 |
|          | 3rd Quarter           | 1,090.3         | 234.2                    | 171.1              | 112.3   | 479.6                | 392.7  | 52.7             | 81.5   | 69.1                        | 21.6  | 58.6            | 10.2              | 2,774.6 |
|          | 4th Quarter           | 1,086.3         | 239.1                    | 134.8              | 145.2   | 458.0                | 386.5  | 38.0             | 76.6   | 46.5                        | 24.1  | 65.4            | 6.5               | 2,708.3 |
| 2012(b)  | 1st Quarter           | 1,036.1         | 234.0                    | 156.3              | 134.6   | 416.2                | 335.7  | 53.6             | 58.2   | 39.1                        | 19.2  | 69.6            | 14.4              | 2,659.0 |
|          | 2nd Quarter           | 946.1           | 199.5                    | 145.6              | 101.4   | 332.4                | 346.3  | 28.1             | 54.3   | 59.4                        | 21.7  | 58.1            | 14.6              | 2,309.6 |
|          | 3rd Quarter           | 990.0           | 210.8                    | 142.0              | 116.6   | 357.1                | 349.6  | 19.4             | 50.4   | 91.8                        | 21.0  | 60.8            | 13.2              | 2,424.9 |
|          | 4th Quarter           | 1,018.8         | 215.1                    | 114.9              | 110.5   | 393.0                | 380.3  | 24.0             | 45.9   | 65.8                        | 14.1  | 65.0            | 19.1              | 2,468.9 |
| 2013(b)  | 1st Quarter           | 1,050.0         | 201.9                    | 107.4              | 107.6   | 338.1                | 333.6  | 23.8             | 39.6   | 65.4                        | 18.3  | 70.5            | 4.0               | 2,363.2 |
| 2012(b)  | May                   | 312.3           | 74.0                     | 56.5               | 31.5    | 116.4                | 139.7  | 8.7              | 20.5   | 19.7                        | 7.0   | 16.7            | 2.3               | 806.0   |
|          | June                  | 310.6           | 64.0                     | 56.2               | 36.5    | 107.2                | 101.4  | 5.9              | 17.7   | 26.9                        | 7.6   | 18.8            | 2.4               | 755.8   |
|          | July                  | 328.2           | 69.1                     | 49.1               | 40.2    | 111.9                | 112.8  | 4.5              | 15.9   | 25.5                        | 7.7   | 25.8            | 2.8               | 794.4   |
|          | August                | 358.8           | 84.5                     | 50.1               | 38.4    | 119.1                | 95.7   | 5.8              | 15.6   | 35.2                        | 4.7   | 18.3            | 2.3               | 828.9   |
|          | September             | 303.0           | 57.2                     | 42.8               | 37.9    | 126.2                | 141.1  | 9.1              | 18.9   | 31.0                        | 8.6   | 16.7            | 8.1               | 801.5   |
|          | October               | 297.2           | 62.9                     | 41.0               | 42.6    | 132.2                | 116.0  | 8.1              | 15.8   | 22.8                        | 4.3   | 20.5            | 6.1               | 770.4   |
|          | November              | 363.9           | 75.5                     | 44.6               | 32.1    | 116.9                | 126.0  | 7.3              | 14.9   | 20.2                        | 3.9   | 17.9            | 3.7               | 827.6   |
|          | December              | 357.8           | 76.7                     | 29.3               | 35.8    | 144.0                | 138.3  | 8.5              | 15.3   | 22.9                        | 5.9   | 26.5            | 9.2               | 871.0   |
| 2013 (b) | January               | 333.9           | 62.8                     | 32.7               | 40.7    | 89.7                 | 101.0  | 8.1              | 9.8    | 21.3                        | 4.8   | 22.1            | 1.0               | 728.7   |
|          | February              | 371.6           | 66.1                     | 29.5               | 27.9    | 125.7                | 103.4  | 8.3              | 14.7   | 21.9                        | 5.8   | 20.4            | 1.4               | 797.5   |
|          | March                 | 344.5           | 73.1                     | 45.1               | 39.0    | 122.7                | 129.1  | 7.4              | 15.2   | 22.1                        | 7.7   | 28.1            | 1.7               | 837.0   |
|          | April                 | 275.0           | 58.2                     | 31.9               | 44.7    | 108.2                | 106.4  | 5.7              | 14.7   | 17.4                        | 5.9   | 25.7            | 1.9               | 696.6   |
|          | May                   | 318.9           | 68.0                     | 33.6               | 49.2    | 123.0                | 128.2  | 4.1              | 15.8   | 19.3                        | 6.7   | 23.8            | 2.4               | 793.9   |

(a) Total exports includes unclassified exports.

(b) Provisional

Sources : Ceylon Petroleum Corporation  
and other Exporters of Petroleum  
National Gem and Jewellery Authority  
Sri Lanka Customs  
Central Bank of Sri Lanka

## Composition of Industrial and Mineral Exports

US dollar thousands

| Item  | May (a)        |                | January – May (a) |                  |
|---|----------------|----------------|-------------------|------------------|
|   | 2012           | 2013           | 2012              | 2013             |
| Food, Beverages & Tobacco                   | 25,287         | 16,687         | 119,335           | 86,284           |
| Milling Industry Products                   | 9,900          | 2,686          | 49,177            | 17,751           |
| Vegetable, Fruit and Nuts Preparations      | 5,759          | 5,054          | 26,419            | 23,416           |
| Cereal Preparations                         | 1,577          | 2,471          | 7,070             | 8,526            |
| Fish Preparations (b)                       | 22             | 41             | 159               | 285              |
| Manufactured Tobacco                        | 3,806          | 1,592          | 17,396            | 17,755           |
| Other                                       | 4,222          | 4,843          | 19,115            | 18,550           |
| Animal Fodder                               | 5,653          | 5,453          | 41,746            | 24,635           |
| Textiles & Garments                         | 312,293        | 318,895        | 1,671,626         | 1,643,851        |
| Garments                                    | 294,847        | 302,539        | 1,587,065         | 1,535,760        |
| Woven Fabrics                               | 6,403          | 6,658          | 33,352            | 61,380           |
| Yarn  | 5,224          | 5,234          | 25,235            | 24,291           |
| Other made up textile articles              | 5,820          | 4,465          | 25,974            | 22,419           |
| Rubber Products                             | 73,966         | 68,042         | 369,480           | 328,154          |
| Rubber Tyres                                | 45,902         | 41,814         | 236,560           | 205,822          |
| Surgical and Other Gloves                   | 14,607         | 15,266         | 71,602            | 73,479           |
| Other Rubber Products                       | 13,458         | 10,962         | 61,318            | 48,853           |
| Gems, Diamonds & Jewellery                  | 56,510         | 33,639         | 245,763           | 172,899          |
| Gems  | 11,724         | 8,170          | 56,296            | 53,073           |
| Diamonds                                    | 42,860         | 23,967         | 179,279           | 109,631          |
| Jewellery                                   | 1,926          | 1,501          | 10,187            | 10,195           |
| Machinery & Mechanical Appliances           | 22,335         | 22,490         | 131,685           | 113,562          |
| Electrical Machinery and Equipment          | 3,201          | 2,852          | 14,520            | 12,847           |
| Electronic equipment                        | 9,078          | 7,304          | 45,516            | 35,552           |
| Insulated Wires, Cables and Conductors      | 4,865          | 4,309          | 20,284            | 22,687           |
| Other Industrial Machinery                  | 5,192          | 8,024          | 51,364            | 42,476           |
| Transport Equipment                         | 7,264          | 30,193         | 70,286            | 81,438           |
| Road Vehicles                               | 4,408          | 1,904          | 58,192            | 11,843           |
| Ships, Boats and Floating Structures        | 388            | 27,001         | 2,039             | 53,776           |
| Other                                       | 2,467          | 1,288          | 10,055            | 15,819           |
| Petroleum Products                          | 31,498         | 49,218         | 199,410           | 201,450          |
| Bunkers & Aviation Fuel                     | 31,229         | 48,833         | 196,699           | 200,105          |
| Other Petroleum Products                    | 269            | 384            | 2,711             | 1,345            |
| Chemical Products                           | 11,796         | 9,522          | 52,155            | 46,219           |
| Wood & Paper Products                       | 9,752          | 8,622          | 47,117            | 46,419           |
| Leather, Travel Goods and Footwear          | 4,754          | 4,472          | 21,942            | 22,568           |
| Footwear                                    | 346            | 1,002          | 4,965             | 7,057            |
| Travel Goods                                | 3,212          | 2,061          | 10,915            | 9,267            |
| Other                                       | 1,197          | 1,408          | 6,062             | 6,244            |
| Plastics and Articles                       | 4,314          | 3,685          | 23,149            | 20,969           |
| Base Metals and Articles                    | 3,522          | 4,936          | 25,512            | 22,974           |
| Ceramic Products                            | 2,819          | 2,715          | 13,910            | 13,777           |
| Tiles                                       | 512            | 360            | 2,254             | 2,803            |
| Tableware, Household Items and Sanitaryware | 2,005          | 2,172          | 10,308            | 9,613            |
| Other                                       | 301            | 184            | 1,348             | 1,361            |
| Other Industrial Exports                    | 18,916         | 14,190         | 94,666            | 90,472           |
| <b>TOTAL INDUSTRIAL EXPORTS</b>             | <b>590,680</b> | <b>592,758</b> | <b>3,127,780</b>  | <b>2,915,671</b> |
| Mineral Exports                             |                |                |                   |                  |
| Natural Graphite                            | 382            | 222            | 1,899             | 1,423            |
| Natural Sands                               | 30             | -              | 191               | 18               |
| Quartz                                      | 611            | 818            | 3,499             | 3,564            |
| Other                                       | 1,232          | 1,333          | 20,987            | 3,326            |
| <b>TOTAL MINERAL EXPORTS</b>                | <b>2,255</b>   | <b>2,374</b>   | <b>26,576</b>     | <b>8,332</b>     |

(a) Provisional

(b) Including crustaceans and molluscs.

Sources : Ceylon Petroleum Corporation  
and other Exporters of Petroleum  
National Gem and Jewellery Authority  
Sri Lanka Customs  
Central Bank of Sri Lanka

## TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 34

## Tea and Rubber – Auctions and Exports

| Period   | Tea                 |                     |                                     |   |                      |        |        |             |                  |        | Rubber  |        |                  |       |        |                                  |                         |        |        |                |                                |  |        |        |
|----------|---------------------|---------------------|-------------------------------------|---|----------------------|--------|--------|-------------|------------------|--------|---------|--------|------------------|-------|--------|----------------------------------|-------------------------|--------|--------|----------------|--------------------------------|--|--------|--------|
|          | Exports             |                     |                                     | Colombo Auctions                        |                      |        |        |             |                  |        | Exports |        |                  |       | Prices |                                  |                         |        |        |                |                                |  |        |        |
|          | Volume<br>(kg '000) | Value<br>US\$<br>mn | Price<br>F.O.B.<br>Price<br>US\$/kg | Quantity<br>Sold<br>(kg. '000)<br>Total | Gross Price (Rs./kg) |        |        |             | Volume ('000 kg) |        |         |        | Value (US \$ mn) |       |        | Price<br>F.O.B.<br>(US\$/<br>kg) | Colombo Market (Rs./kg) |        |        |                | Scrap<br>Crepe<br>No. IX<br>Br | Singa-<br>pore<br>(Sing. \$<br>cents/<br>kg)<br><br>R.S.S.<br>No.3 |        |        |
|          |                     |                     |                                     |   | High                 | Medium | Low    | All<br>Teas | Sheet            | Crepe  | Other   | Total  | Sheet            | Crepe | Other  |                                  | Total                   | R.S.S. |        | Latex<br>Crepe |                                |  |        |        |
|          |                     |                     |                                     |   |                      |        |        |             |                  |        |         |        |                  |       |        | No.1                             | No.2                    | IX Br. | No.1   |                |                                |  |        |        |
| 2010     | 328,034             | 1,441               | 4.39                                | 317,435                                 | 340.68               | 331.68 | 393.48 | 371.54      | 20,794           | 21,180 | 9,890   | 51,864 | 68.5             | 72.6  | 32.1   | 173.2                            | 3.34                    | 403.02 | 395.51 | 457.68         | 452.65                         | 358.95   | 496.64 |        |
| 2011     | 323,012             | 1,491               | 4.62                                | 290,172                                 | 333.82               | 321.24 | 380.34 | 360.68      | 13,561           | 23,375 | 5,671   | 42,606 | 52.7             | 116.2 | 27.4   | 206.4                            | 4.84                    | 508.80 | 505.76 | 574.93         | 566.60                         | 462.24   | 605.91 |        |
| 2012 (a) | 319,946             | 1,412               | 4.41                                | 313,043                                 | 378.91               | 351.42 | 407.47 | 392.40      | 11,222           | 19,131 | 7,024   | 37,377 | 38.5             | 64.1  | 22.5   | 125.1                            | 3.30                    | 416.47 | 409.56 | 410.84         | 405.00                         | 376.57   | 422.33 |        |
| 2011     | 2nd Qtr             | 71,224              | 333                                 | 4.67                                    | 76,406               | 324.02 | 320.33 | 370.60      | 351.75           | 2,312  | 5,285   | 1,067  | 8,664            | 11.7  | 26.8   | 5.9                              | 44.3                    | 5.12   | 562.03 | 549.50         | 639.65                         | 631.30   | 504.95 | 657.30 |
|          | 3rd Qtr             | 86,929              | 393                                 | 4.52                                    | 77,715               | 297.03 | 297.86 | 372.52      | 343.00           | 4,042  | 5,588   | 1,171  | 10,802           | 17.8  | 29.3   | 5.5                              | 52.7                    | 4.88   | 490.74 | 485.57         | 620.00                         | 605.84   | 459.24 | 569.83 |
|          | 4th Qtr             | 85,317              | 387                                 | 4.53                                    | 64,543               | 335.13 | 307.51 | 369.59      | 352.94           | 2,648  | 5,162   | 1,277  | 9,088            | 10.0  | 22.6   | 5.4                              | 38.0                    | 4.18   | 408.43 | 398.22         | 417.36                         | 415.27   | 356.89 | 464.19 |
| 2012 (a) | 1st Qtr             | 75,891              | 336                                 | 4.42                                    | 81,757               | 334.78 | 313.06 | 371.12      | 354.42           | 4,870  | 6,895   | 3,223  | 14,987           | 17.6  | 24.0   | 12.1                             | 53.6                    | 3.58   | 424.93 | 419.71         | 415.98                         | 409.07   | 388.90 | 486.77 |
|          | 2nd Qtr             | 79,641              | 346                                 | 4.35                                    | 84,336               | 355.23 | 352.88 | 423.99      | 396.60           | 2,379  | 4,030   | 1,188  | 7,597            | 8.7   | 14.7   | 4.7                              | 28.1                    | 3.70   | 444.48 | 440.07         | 439.08                         | 432.06   | 409.51 | 453.56 |
|          | 3rd Qtr             | 80,320              | 350                                 | 4.35                                    | 74,113               | 397.27 | 359.14 | 420.04      | 405.62           | 1,387  | 3,907   | 864    | 6,158            | 4.2   | 12.3   | 2.9                              | 19.4                    | 3.15   | 407.89 | 395.61         | 399.56                         | 392.71   | 359.91 | 370.39 |
|          | 4th Qtr             | 84,095              | 380                                 | 4.53                                    | 72,836               | 428.38 | 380.63 | 414.75      | 412.97           | 2,587  | 4,300   | 1,749  | 8,635            | 8.0   | 13.1   | 2.9                              | 24.0                    | 2.78   | 388.59 | 382.85         | 388.72                         | 386.17   | 347.97 | 378.62 |
| 2013 (a) | 1st Qtr             | 70,985              | 334                                 | 4.69                                    | 84,857               | 417.53 | 389.67 | 441.71      | 429.11           | 1,997  | 4,307   | 1,209  | 7,513            | 6.2   | 13.8   | 3.8                              | 23.8                    | 3.17   | 387.40 | 382.78         | 392.40                         | 385.16   | 345.07 | 390.46 |
| 2012 (a) | May                 | 31,387              | 140                                 | 4.45                                    | 34,959               | 350.96 | 349.24 | 425.85      | 395.70           | 461    | 1,351   | 531    | 2,342            | 1.7   | 4.9    | 2.1                              | 8.7                     | 3.71   | 454.60 | 456.67         | 438.00                         | 432.79   | 419.10 | 470.74 |
|          | Jun                 | 23,710              | 101                                 | 4.27                                    | 28,936               | 350.44 | 342.15 | 411.04      | 384.20           | 505    | 985     | 241    | 1,731            | 1.6   | 3.4    | 0.9                              | 5.9                     | 3.42   | 414.83 | 405.87         | 410.00                         | 406.00   | 366.42 | 408.87 |
|          | Jul                 | 26,542              | 113                                 | 4.25                                    | 26,327               | 362.31 | 344.82 | 423.21      | 396.55           | 256    | 968     | 167    | 1,391            | 0.8   | 3.1    | 0.6                              | 4.5                     | 3.23   | 437.96 | 422.21         | 409.07                         | 406.39   | 378.00 | 388.30 |
|          | Aug                 | 21,940              | 96                                  | 4.36                                    | 23,936               | 412.18 | 357.66 | 406.17      | 400.57           | 237    | 1,403   | 138    | 1,778            | 0.8   | 4.5    | 0.6                              | 5.8                     | 3.25   | 363.29 | 356.93         | 382.00                         | 372.50   | 340.11 | 348.65 |
|          | Sep                 | 31,838              | 141                                 | 4.43                                    | 23,851               | 417.31 | 374.93 | 430.73      | 419.73           | 894    | 1,536   | 558    | 2,988            | 2.7   | 4.7    | 1.7                              | 9.1                     | 3.05   | 422.42 | 407.70         | 407.60                         | 399.25   | 361.63 | 374.22 |
|          | Oct                 | 25,430              | 116                                 | 4.56                                    | 23,658               | 420.22 | 369.10 | 414.44      | 409.83           | 643    | 1,596   | 398    | 2,637            | 2.1   | 4.9    | 1.1                              | 8.1                     | 3.09   | 412.36 | 407.17         | 409.00                         | 405.22   | 357.69 | 392.36 |
|          | Nov                 | 27,716              | 126                                 | 4.55                                    | 29,977               | 425.05 | 376.27 | 404.71      | 405.02           | 1,002  | 1,206   | 263    | 2,470            | 3.0   | 3.5    | 0.8                              | 7.3                     | 2.95   | 379.00 | 371.20         | 379.17                         | 376.88   | 338.22 | 363.85 |
|          | Dec                 | 30,948              | 138                                 | 4.47                                    | 19,201               | 439.86 | 396.52 | 425.11      | 424.06           | 942    | 1,498   | 1,088  | 3,529            | 2.9   | 4.7    | 1.0                              | 8.5                     | 2.42   | 374.42 | 370.17         | 378.00                         | 376.40   | 348.00 | 379.64 |
| 2013 (a) | Jan                 | 22,072              | 101                                 | 4.58                                    | 34,274               | 429.25 | 381.41 | 429.89      | 423.31           | 591    | 1,676   | 339    | 2,606            | 1.8   | 5.3    | 1.1                              | 8.1                     | 3.09   | 403.79 | 394.00         | 409.86                         | 404.86   | 358.56 | 405.66 |
|          | Feb                 | 21,834              | 103                                 | 4.74                                    | 25,026               | 409.47 | 381.83 | 434.95      | 422.51           | 606    | 1,578   | 351    | 2,535            | 2.0   | 5.2    | 1.1                              | 8.3                     | 3.28   | 384.40 | 381.00         | 398.00                         | 388.50   | 341.33 | 394.54 |
|          | Mar                 | 27,079              | 129                                 | 4.77                                    | 25,557               | 410.68 | 405.76 | 460.34      | 441.51           | 800    | 1,054   | 519    | 2,373            | 2.4   | 3.4    | 1.6                              | 7.4                     | 3.14   | 374.00 | 373.33         | 369.33                         | 362.13   | 335.31 | 371.18 |
|          | Apr                 | 21,833              | 106                                 | 4.87                                    | 20,341               | 375.56 | 398.82 | 455.40      | 428.68           | 400    | 1,206   | 187    | 1,793            | 1.2   | 3.8    | 0.6                              | 5.7                     | 3.15   | 374.17 | 370.00         | 361.00                         | 345.67   | 319.71 | 354.89 |
|          | May                 | 26,734              | 128                                 | 4.79                                    | 37,057               | 347.87 | 376.26 | 458.16      | 417.42           | 297    | 825     | 125    | 1,247            | 1.0   | 2.8    | 0.4                              | 4.1                     | 3.32   | 389.50 | 385.08         | 379.56                         | 371.86   | 328.67 | 379.05 |

(a) Provisional

Sources : Colombo Tea Brokers' Association  
Sri Lanka Customs  
Sri Lanka Tea Board  
Colombo Rubber Traders' Association  
Rubber Statistical Bulletin  
World Bank  
Central Bank of Sri Lanka



## Major Coconut Products – Auctions and Exports

| Period   | Exports               |                |       |                       |                       |                |       |                        |         |                       | Prices         |       |                           |                |           |                                    |   |      |
|----------|-----------------------|----------------|-------|-----------------------|-----------------------|----------------|-------|------------------------|---------|-----------------------|----------------|-------|---------------------------|----------------|-----------|------------------------------------|---|------|
|          | Volume ('000 kg)      |                |       | Total<br>Mn. Nuts (b) | Value (US \$ '000)    |                |       |                        |         | F.O.B. (US \$ / kg)   |                |       | Colombo Market (Rs. / kg) |                |           | London Market (a)                  |   |      |
|          | Desiccated<br>Coconut | Coconut<br>Oil | Copra |                       | Desiccated<br>Coconut | Coconut<br>Oil | Copra | Non-Kernal<br>Products | Total   | Desiccated<br>Coconut | Coconut<br>Oil | Copra | Desiccated<br>Coconut     | Coconut<br>Oil | Copra (c) | Philippine<br>Copra<br>(US\$ / kg) | Sri Lanka<br>Desiccated<br>Coconut<br>(US\$ / kg) |      |
| 2010     | 29,849                | 1,698          | 698   | 251                   | 49,050                | 5,196          | 650   | 110,934                | 165,831 | 1.64                  | 3.06           | 0.93  | 172.19                    | 217.52         | 123.71    | 0.69                               | 1.72  |      |
| 2011     | 45,879                | 1,931          | 2,146 | 386                   | 126,462               | 7,721          | 2,473 | 129,318                | 265,974 | 2.76                  | 4.00           | 1.15  | 275.59                    | 262.08         | 145.07    | 1.10                               | 2.72  |      |
| 2012 (d) | 41,776                | 2,499          | 622   | 351                   | 69,039                | 9,960          | 678   | 129,220                | 208,898 | 1.65                  | 3.99           | 1.09  | 173.19                    | 212.42         | 114.29    | 0.70                               | 1.56  |      |
| 2011     | 2nd Qtr               | 9,318          | 375   | 300                   | 77                    | 27,037         | 1,732 | 361                    | 31,147  | 60,277                | 2.90           | 4.62  | 1.20                      | 302.57         | 291.09    | 157.47                             | 1.28  | 2.89 |
|          | 3rd Qtr               | 14,302         | 613   | 1,285                 | 124                   | 40,955         | 2,465 | 1,496                  | 36,633  | 81,548                | 2.86           | 4.02  | 1.16                      | 280.29         | 215.79    | 120.77                             | 0.94  | 2.79 |
|          | 4th Qtr               | 15,321         | 661   | 486                   | 128                   | 38,801         | 2,312 | 472                    | 35,011  | 76,597                | 2.53           | 3.50  | 0.97                      | 221.08         | 191.13    | 105.75                             | 0.86  | 2.24 |
| 2012 (d) | 1st Qtr               | 12,433         | 514   | 277                   | 103                   | 22,693         | 2,071 | 269                    | 33,172  | 58,205                | 1.83           | 4.03  | 0.97                      | 173.21         | 202.56    | 115.00                             | 0.89  | 1.67 |
|          | 2nd Qtr               | 11,397         | 526   | 113                   | 94                    | 19,583         | 2,144 | 139                    | 32,443  | 54,309                | 1.72           | 4.08  | 1.23                      | 180.62         | 220.19    | 115.80                             | 0.76  | 1.61 |
|          | 3rd Qtr               | 9,262          | 694   | 161                   | 79                    | 14,185         | 2,690 | 181                    | 33,379  | 50,435                | 1.53           | 3.88  | 1.12                      | 157.98         | 201.08    | 105.16                             | 0.64  | 1.41 |
|          | 4th Qtr               | 8,684          | 765   | 71                    | 75                    | 12,578         | 3,055 | 90                     | 30,226  | 45,949                | 1.45           | 3.99  | 1.27                      | 180.96         | 225.84    | 121.22                             | 0.53  | 1.59 |
| 2013 (d) | 1st Qtr               | 8,876          | 793   | 21                    | 76                    | 11,064         | 3,201 | 30                     | 25,334  | 39,628                | 1.25           | 4.03  | 1.42                      | 209.39         | 241.47    | 131.67                             | 0.52  | 1.75 |
| 2012 (d) | May                   | 4,635          | 291   | 47                    | 39                    | 8,129          | 999   | 60                     | 11,361  | 20,550                | 1.75           | 3.43  | 1.28                      | 184.90         | 233.10    | 116.80                             | 0.74  | 1.62 |
|          | Jun                   | 3,303          | 92    | 26                    | 27                    | 5,651          | 512   | 33                     | 11,494  | 17,691                | 1.71           | 5.56  | 1.26                      | 168.90         | 217.17    | 115.51                             | 0.68  | 1.53 |
|          | Jul                   | 2,822          | 157   | 47                    | 24                    | 4,510          | 720   | 54                     | 10,645  | 15,928                | 1.60           | 4.60  | 1.15                      | 148.79         | 197.10    | 112.33                             | 0.67  | 1.35 |
|          | Aug                   | 2,461          | 271   | 39                    | 22                    | 3,633          | 1,031 | 44                     | 10,909  | 15,617                | 1.48           | 3.81  | 1.13                      | 161.75         | 205.88    | 101.39                             | 0.63  | 1.43 |
|          | Sep                   | 3,980          | 267   | 75                    | 34                    | 6,043          | 939   | 83                     | 11,825  | 18,890                | 1.52           | 3.52  | 1.10                      | 163.41         | 200.25    | 101.75                             | 0.62  | 1.45 |
|          | Oct                   | 2,573          | 144   | 44                    | 22                    | 3,915          | 712   | 52                     | 11,112  | 15,791                | 1.52           | 4.94  | 1.17                      | 170.49         | 206.98    | 113.69                             | 0.58  | 1.51 |
|          | Nov                   | 2,864          | 296   | 11                    | 25                    | 3,975          | 1,192 | 14                     | 9,706   | 14,888                | 1.39           | 4.03  | 1.29                      | 185.73         | 239.23    | 127.47                             | 0.54  | 1.58 |
|          | Dec                   | 3,247          | 326   | 16                    | 28                    | 4,688          | 1,151 | 24                     | 9,407   | 15,270                | 1.44           | 3.54  | 1.53                      | 186.66         | 231.33    | 122.50                             | 0.48  | 1.67 |
| 2013 (d) | Jan                   | 2,606          | 294   | 11                    | 23                    | 2,919          | 1,038 | 15                     | 5,810   | 9,782                 | 1.12           | 3.53  | 1.37                      | 187.89         | 233.10    | 125.53                             | 0.51  | 1.65 |
|          | Feb                   | 3,404          | 270   | 11                    | 29                    | 4,145          | 1,238 | 16                     | 9,258   | 14,657                | 1.22           | 4.59  | 1.48                      | 213.75         | 237.22    | 127.81                             | 0.54  | 1.72 |
|          | Mar                   | 2,865          | 230   | -                     | 24                    | 3,999          | 925   | -                      | 10,265  | 15,189                | 1.40           | 4.03  | -                         | 226.54         | 254.08    | 141.68                             | 0.52  | 1.89 |
|          | Apr                   | 3,373          | 202   | -                     | 28                    | 4,536          | 985   | -                      | 9,193   | 14,714                | 1.34           | 4.87  | -                         | 222.13         | 245.36    | 138.62                             | 0.49  | 1.95 |
|          | May                   | 2,828          | 373   | 23                    | 25                    | 4,337          | 1,730 | 34                     | 9,659   | 15,760                | 1.53           | 4.63  | 1.46                      | 229.00         | 242.48    | 141.27                             | 0.52  | 1.99 |

(a) Computed from weekly averages.

(b) Footnote (d) of Table 14 in the Annual Report 2011 gives the conversion formula used for the conversion of the volume of the three main types of coconut exports to their nut equivalent (from kgs).

(c) This refers to prices of the best quality copra.

(d) Provisional

Sources : Coconut Development Authority  
Sri Lanka Customs  
The Public Ledger  
World Bank  
Central Bank of Sri Lanka

## TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 36

## Exports of Other Agricultural Products – Volume

Volume ('000 kg)

| Period      | Spices   |        |        |                 |              |            |                        | Minor Agricultural Products |         |              |       |        |           |              |                |             |        |
|-------------|----------|--------|--------|-----------------|--------------|------------|------------------------|-----------------------------|---------|--------------|-------|--------|-----------|--------------|----------------|-------------|--------|
|             | Cinnamon | Pepper | Cloves | Nutmeg and Mace | Other Spices | Vegetables | Unmanufactured Tobacco | Fruits                      | Cereals | Sesame Seeds | Cocoa | Coffee | Arecanuts | Betel Leaves | Essential Oils | Cashew nuts | Other  |
| 2010        | 13,682   | 12,971 | 8,535  | 2,314           | 729          | 20,994     | 695                    | 17,072                      | 11,149  | 9,161        | 1,644 | 26     | 2,106     | 2,604        | 41             | 337         | 32,018 |
| 2011        | 13,747   | 5,065  | 5,208  | 1,911           | 910          | 13,446     | 708                    | 20,007                      | 28,540  | 384          | 4,343 | 10     | 2,177     | 2,845        | 49             | 311         | 27,642 |
| 2012 (a)    | 14,762   | 10,532 | 2,918  | 1,620           | 879          | 10,814     | 861                    | 26,592                      | 38,765  | 2,026        | 2,524 | 9      | 2,435     | 1,934        | 33             | 146         | 25,716 |
| 2011        |          |        |        |                 |              |            |                        |                             |         |              |       |        |           |              |                |             |        |
| 2nd Quarter | 2,428    | 1,593  | 1,665  | 779             | 223          | 2,730      | 186                    | 5,856                       | 3,998   | 59           | 953   | 1      | 1,152     | 698          | 15             | 62          | 4,970  |
| 3rd Quarter | 4,275    | 1,133  | 931    | 448             | 216          | 3,209      | 169                    | 4,679                       | 5,804   | 248          | 1,227 | 2      | 415       | 533          | 4              | 99          | 5,644  |
| 4th Quarter | 3,522    | 288    | 381    | 292             | 242          | 3,488      | 219                    | 4,963                       | 12,370  | ...          | 992   | 2      | 240       | 809          | 2              | 69          | 7,413  |
| 2012(a)     |          |        |        |                 |              |            |                        |                             |         |              |       |        |           |              |                |             |        |
| 1st Quarter | 2,570    | 122    | 925    | 347             | 218          | 2,998      | 197                    | 6,808                       | 4,460   | 39           | 899   | 1      | 444       | 848          | 2              | 48          | 6,501  |
| 2nd Quarter | 2,866    | 2,581  | 667    | 384             | 219          | 2,380      | 179                    | 7,781                       | 11,209  | 96           | 1,231 | 3      | 416       | 384          | 6              | 23          | 6,334  |
| 3rd Quarter | 5,255    | 5,734  | 575    | 456             | 245          | 2,653      | 214                    | 6,941                       | 15,746  | 1,758        | 305   | 2      | 249       | 528          | 17             | 51          | 5,235  |
| 4th Quarter | 4,072    | 2,095  | 750    | 433             | 197          | 2,784      | 270                    | 5,062                       | 7,350   | 133          | 90    | 3      | 1,326     | 175          | 8              | 23          | 7,646  |
| 2013(a)     |          |        |        |                 |              |            |                        |                             |         |              |       |        |           |              |                |             |        |
| 1st Quarter | 2,610    | 2,683  | 1,989  | 266             | 109          | 3,086      | 353                    | 6,303                       | 3,681   | 74           | 9     | 5      | 1,415     | 792          | 7              | 18          | 8,132  |
| 2012(a)     |          |        |        |                 |              |            |                        |                             |         |              |       |        |           |              |                |             |        |
| May         | 954      | 753    | 276    | 157             | 59           | 637        | 73                     | 2,310                       | 4,520   | 1            | 397   | 1      | 125       | 53           | 2              | 16          | 3,308  |
| June        | 1,078    | 1,784  | 154    | 133             | 75           | 706        | 49                     | 2,778                       | 4,591   | 38           | 455   | 1      | 91        | 108          | 3              | 3           | 1,766  |
| July        | 897      | 2,145  | 151    | 134             | 52           | 1,194      | 103                    | 2,672                       | 500     | 1,061        | 261   | 1      | 22        | 311          | 4              | 19          | 1,515  |
| August      | 2,663    | 1,762  | 174    | 177             | 71           | 425        | 68                     | 2,021                       | 5,210   | 190          | 42    | 1      | 18        | -            | 6              | 12          | 1,546  |
| September   | 1,695    | 1,827  | 251    | 145             | 122          | 1,034      | 43                     | 2,248                       | 10,036  | 507          | 2     | 1      | 209       | 217          | 6              | 21          | 2,174  |
| October     | 1,447    | 692    | 201    | 137             | 113          | 774        | 100                    | 1,511                       | 2,432   | 114          | 44    | 1      | 367       | 9            | 1              | ...         | 2,832  |
| November    | 1,317    | 601    | 170    | 132             | 43           | 699        | 78                     | 1,638                       | 1,854   | 19           | ...   | 1      | 400       | 13           | 3              | 7           | 2,458  |
| December    | 1,308    | 802    | 379    | 164             | 42           | 1,310      | 93                     | 1,912                       | 3,064   | ...          | 46    | 1      | 559       | 153          | 5              | 16          | 2,355  |
| 2013 (a)    |          |        |        |                 |              |            |                        |                             |         |              |       |        |           |              |                |             |        |
| January     | 824      | 851    | 699    | 76              | 36           | 975        | 85                     | 1,657                       | 511     | 38           | 1     | 2      | 413       | 210          | 1              | 1           | 1,806  |
| February    | 959      | 883    | 649    | 95              | 34           | 892        | 151                    | 1,822                       | 705     | 36           | 2     | 1      | 629       | 211          | 4              | 16          | 2,764  |
| March       | 826      | 949    | 641    | 95              | 39           | 1,219      | 116                    | 2,823                       | 2,464   | ...          | 7     | 2      | 373       | 371          | 3              | 1           | 3,562  |
| April       | 697      | 955    | 354    | 81              | 43           | 1,054      | 73                     | 2,429                       | 1,815   | ...          | 1     | 2      | 105       | 254          | 7              | 7           | 1,621  |
| May         | 709      | 1,131  | 480    | 110             | 42           | 1,182      | 156                    | 2,784                       | 1,212   | 1            | 1     | 1      | 704       | 212          | 4              | ...         | 2,539  |

(a) Provisional

Source : Sri Lanka Customs

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 37

Exports of Other Agricultural Products – Value

US \$ '000

| Period   | Spices      |        |        |                 |              |            |                        | Minor Agricultural Products |         |              |        |        |            |              |                |             |        |         | Total   |
|----------|-------------|--------|--------|-----------------|--------------|------------|------------------------|-----------------------------|---------|--------------|--------|--------|------------|--------------|----------------|-------------|--------|---------|---------|
|          | Cinnamon    | Pepper | Cloves | Nutmeg and Mace | Other Spices | Vegetables | Unmanufactured Tobacco | Fruits                      | Cereals | Sesame Seeds | Cocoa  | Coffee | Areca nuts | Betel Leaves | Essential Oils | Cashew nuts | Other  |         |         |
| 2010     | 98,059      | 45,399 | 38,282 | 18,061          | 7,504        | 23,369     | 32,228                 | 16,005                      | 8,644   | 9,693        | 5,677  | 134    | 2,293      | 6,476        | 1,666          | 2,244       | 18,800 | 334,534 |         |
| 2011     | 128,878     | 32,126 | 35,885 | 28,218          | 10,132       | 16,912     | 38,407                 | 17,094                      | 15,022  | 517          | 21,234 | 78     | 2,485      | 6,858        | 1,130          | 2,615       | 21,650 | 379,241 |         |
| 2012 (a) | 135,529     | 70,172 | 18,465 | 22,510          | 9,396        | 13,327     | 42,184                 | 18,068                      | 14,907  | 2,448        | 13,057 | 62     | 3,740      | 5,068        | 927            | 1,343       | 16,350 | 387,553 |         |
| 2011     | 2nd Quarter | 22,135 | 10,993 | 11,885          | 10,698       | 2,878      | 3,583                  | 10,016                      | 4,604   | 2,273        | 80     | 4,404  | 14         | 1,275        | 1,667          | 336         | 483    | 5,525   | 92,850  |
|          | 3rd Quarter | 41,538 | 9,565  | 7,407           | 8,396        | 2,222      | 3,726                  | 10,584                      | 4,156   | 3,098        | 308    | 6,289  | 18         | 480          | 1,259          | 226         | 791    | 4,968   | 105,031 |
|          | 4th Quarter | 34,742 | 2,928  | 2,025           | 5,007        | 1,792      | 4,206                  | 8,695                       | 4,164   | 5,956        | 34     | 4,974  | 14         | 327          | 1,984          | 79          | 665    | 5,942   | 83,534  |
| 2012 (a) | 1st Quarter | 25,075 | 1,603  | 4,087           | 5,501        | 2,832      | 3,758                  | 10,324                      | 4,847   | 2,445        | 36     | 4,513  | 9          | 571          | 2,059          | 71          | 369    | 4,255   | 72,354  |
|          | 2nd Quarter | 26,613 | 20,032 | 5,050           | 5,374        | 2,320      | 3,275                  | 8,514                       | 5,184   | 3,686        | 89     | 6,802  | 17         | 655          | 930            | 160         | 256    | 3,897   | 92,855  |
|          | 3rd Quarter | 44,397 | 35,013 | 3,981           | 5,875        | 2,489      | 3,331                  | 9,457                       | 4,806   | 5,305        | 2,140  | 1,508  | 16         | 361          | 1,468          | 463         | 477    | 4,484   | 125,572 |
|          | 4th Quarter | 39,444 | 13,523 | 5,348           | 5,761        | 1,755      | 2,962                  | 13,888                      | 3,231   | 3,472        | 183    | 233    | 20         | 2,153        | 611            | 234         | 241    | 3,714   | 96,771  |
| 2013 (a) | 1st Quarter | 25,254 | 17,129 | 18,291          | 2,750        | 1,756      | 3,679                  | 11,940                      | 4,837   | 2,507        | 135    | 15     | 41         | 2,171        | 2,913          | 198         | 180    | 5,282   | 99,255  |
| 2012 (a) | May         | 8,514  | 6,520  | 2,022           | 2,061        | 603        | 1,100                  | 2,655                       | 1,560   | 1,332        | 8      | 2,263  | 7          | 153          | 128            | 56          | 155    | 1,385   | 30,524  |
|          | June        | 10,008 | 12,749 | 1,452           | 1,987        | 673        | 930                    | 2,816                       | 1,680   | 1,422        | 35     | 2,509  | 3          | 130          | 267            | 56          | 43     | 1,430   | 38,189  |
|          | July        | 9,093  | 12,867 | 1,203           | 1,675        | 674        | 1,716                  | 4,157                       | 2,031   | 462          | 1,328  | 1,282  | 4          | 37           | 762            | 86          | 202    | 1,552   | 39,131  |
|          | August      | 19,081 | 11,378 | 1,431           | 2,305        | 1,004      | 392                    | 2,320                       | 1,153   | 1,926        | 205    | 222    | 5          | 28           | 0              | 107         | 86     | 956     | 42,598  |
|          | September   | 16,223 | 10,768 | 1,347           | 1,894        | 811        | 1,223                  | 2,980                       | 1,622   | 2,917        | 607    | 4      | 7          | 296          | 706            | 270         | 190    | 1,976   | 43,844  |
|          | October     | 14,545 | 4,599  | 1,287           | 1,685        | 651        | 841                    | 4,827                       | 998     | 959          | 151    | 229    | 7          | 544          | 28             | 133         | 4      | 1,269   | 32,758  |
|          | November    | 12,199 | 4,155  | 1,351           | 1,864        | 613        | 795                    | 2,789                       | 884     | 982          | 32     | 0      | 5          | 659          | 33             | 61          | 78     | 1,174   | 27,675  |
|          | December    | 12,700 | 4,768  | 2,710           | 2,212        | 491        | 1,326                  | 6,272                       | 1,349   | 1,531        | 0      | 4      | 8          | 950          | 549            | 39          | 159    | 1,271   | 36,339  |
| 2013 (a) | January     | 7,972  | 5,318  | 6,500           | 960          | 584        | 1,163                  | 4,718                       | 1,446   | 598          | 67     | 1      | 16         | 626          | 759            | 32          | 20     | 1,199   | 31,978  |
|          | February    | 8,981  | 5,668  | 5,676           | 1,040        | 510        | 1,073                  | 4,025                       | 1,283   | 611          | 68     | 2      | 12         | 964          | 762            | 75          | 151    | 1,874   | 32,776  |
|          | March       | 8,302  | 6,143  | 6,115           | 751          | 662        | 1,443                  | 3,197                       | 2,108   | 1,298        | 1      | 11     | 13         | 581          | 1,392          | 91          | 8      | 2,208   | 34,501  |
|          | April       | 7,170  | 5,481  | 2,868           | 1,242        | 541        | 1,451                  | 2,711                       | 2,229   | 780          | 1      | 3      | 12         | 140          | 917            | 94          | 56     | 1,622   | 27,391  |
|          | May         | 6,540  | 6,661  | 4,103           | 779          | 649        | 1,462                  | 5,242                       | 2,378   | 674          | 6      | 2      | 9          | 1,051        | 765            | 90          | 3      | 1,734   | 32,756  |

(a) Provisional

Source : Sri Lanka Customs

## Composition of Imports

US \$ million

| Category   | 2009          | 2010          | 2011          | 2012(a)       | May (a)        |                |
|--|---------------|---------------|---------------|---------------|----------------|----------------|
|  |               |               |               |               | 2012           | 2013           |
| <b>1. Consumer Goods</b>                               | <b>1,565</b>  | <b>2,476</b>  | <b>3,654</b>  | <b>2,995</b>  | <b>268.5</b>   | <b>266.6</b>   |
| <b>1.1 Food and Beverages</b>                          | <b>933</b>    | <b>1,322</b>  | <b>1,567</b>  | <b>1,304</b>  | <b>119.0</b>   | <b>127.0</b>   |
| Lentils  | 113           | 129           | 117           | 69            | 8.0            | 15.8           |
| Onions   | 60            | 96            | 86            | 52            | 4.4            | 8.5            |
| Sugar  | 218           | 363           | 426           | 345           | 26.5           | 26.9           |
| Rice   | 23            | 59            | 18            | 24            | 1.2            | 2.7            |
| Flour  | 1             | 1             | 14            | 5             | 0.4            | 0.2            |
| Milk & Milk Products                                   | 165           | 259           | 345           | 307           | 36.6           | 26.7           |
| Fish   | 119           | 128           | 147           | 134           | 12.2           | 13.9           |
| Oil and Fats   | 14            | 19            | 26            | 20            | 1.3            | 3.2            |
| Spices   | 65            | 72            | 111           | 68            | 4.2            | 6.8            |
| Other  | 156           | 197           | 277           | 280           | 24.2           | 22.2           |
| <b>1.2 Other Consumer Goods</b>                        | <b>632</b>    | <b>1,155</b>  | <b>2,087</b>  | <b>1,691</b>  | <b>149.5</b>   | <b>139.6</b>   |
| Vehicles   | 93            | 455           | 881           | 495           | 57.3           | 45.0           |
| Home Appliances - Radio Receivers<br>& Television Sets | 24            | 45            | 118           | 118           | 6.4            | 5.6            |
| Household and Furniture Items                          | 61            | 88            | 127           | 117           | 10.1           | 9.3            |
| Rubber Products  | 46            | 72            | 83            | 80            | 6.1            | 7.0            |
| Medical and Pharmaceutical Products                    | 202           | 217           | 348           | 372           | 32.8           | 32.3           |
| Other  | 206           | 277           | 530           | 508           | 36.8           | 40.5           |
| <b>2. Intermediate Goods</b>                           | <b>6,158</b>  | <b>8,054</b>  | <b>12,275</b> | <b>11,570</b> | <b>972.5</b>   | <b>907.2</b>   |
| Fertiliser   | 182           | 240           | 407           | 311           | 35.7           | 23.2           |
| Petroleum  | 2,184         | 3,041         | 4,795         | 5,037         | 376.6          | 323.3          |
| Chemical Products                                      | 432           | 520           | 702           | 670           | 51.0           | 60.4           |
| Wheat & Maize  | 269           | 265           | 429           | 364           | 18.8           | 43.6           |
| Textiles   | 1,529         | 1,812         | 2,321         | 2,266         | 194.5          | 158.6          |
| Diamonds and Precious Metals                           | 277           | 378           | 1,076         | 588           | 97.4           | 101.1          |
| Base Metals  | 167           | 239           | 354           | 440           | 51.3           | 32.7           |
| Vehicle and Machinery Parts                            | 127           | 176           | 223           | 211           | 17.4           | 16.7           |
| Paper and Paperboards                                  | 264           | 350           | 427           | 363           | 30.5           | 32.3           |
| Other  | 728           | 1,033         | 1,540         | 1,321         | 99.4           | 115.2          |
| <b>3. Investment goods</b>                             | <b>2,093</b>  | <b>2,758</b>  | <b>4,286</b>  | <b>4,590</b>  | <b>331.9</b>   | <b>373.7</b>   |
| Building Materials                                     | 656           | 822           | 1,076         | 1,237         | 93.7           | 113.5          |
| Transport Equipment                                    | 357           | 593           | 1,065         | 992           | 73.4           | 41.5           |
| Machinery & Equipment                                  | 1,077         | 1,339         | 2,141         | 2,356         | 164.5          | 217.8          |
| Other  | 3             | 3             | 4             | 5             | 0.4            | 1.0            |
| <b>4. Total ( Items 1, 2 and 3 )</b>                   | <b>9,816</b>  | <b>13,289</b> | <b>20,215</b> | <b>19,155</b> | <b>1,572.8</b> | <b>1,547.4</b> |
| <b>5. Unclassified Imports</b>                         | <b>390</b>    | <b>162</b>    | <b>54</b>     | <b>28</b>     | <b>2.2</b>     | <b>1.4</b>     |
| <b>6. Total Imports (b)</b>                            | <b>10,207</b> | <b>13,451</b> | <b>20,269</b> | <b>19,183</b> | <b>1,575.0</b> | <b>1,548.8</b> |

(a) Provisional.

(b) Adjusted.

Sources: Ceylon Petroleum Corporation  
Lanka IOC PLC  
Prima Ceylon Ltd.  
Serndib Flour Mills (Pvt) Ltd.  
Sri Lanka Customs  
Central Bank of Sri Lanka

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 39

External Trade Indices – Export Value(a)

2010 = 100

| Period   | Exports               |                    |                       |       |              |        |                  |                      |       |         | Total Exports |       |
|----------|-----------------------|--------------------|-----------------------|-------|--------------|--------|------------------|----------------------|-------|---------|---------------|-------|
|          | Industrial            |                    |                       |       | Agricultural |        |                  |                      |       | Mineral |               |       |
|          | Textiles and Garments | Petroleum Products | Rubber Based Products | Total | Tea          | Rubber | Coconut Products | Minor Agri. Products | Total |         |               |       |
| 2010     | 100.0                 | 100.0              | 100.0                 | 100.0 | 100.0        | 100.0  | 100.0            | 100.0                | 100.0 | 100.0   | 100.0         | 100.0 |
| 2011     | 122.2                 | 205.5              | 155.4                 | 128.3 | 101.3        | 116.5  | 156.9            | 121.5                | 107.2 | 132.6   | 119.8         | 119.8 |
| 2012 (b) | 134.1                 | 197.9              | 173.9                 | 136.3 | 110.8        | 80.3   | 142.0            | 120.2                | 114.2 | 286.0   | 127.8         | 127.8 |
| 2011     | 2nd Quarter           | 110.7              | 215.1                 | 145.4 | 116.2        | 89.8   | 99.6             | 141.4                | 112.5 | 97.0    | 105.3         | 108.4 |
|          | 3rd Quarter           | 126.3              | 165.7                 | 163.5 | 133.1        | 106.0  | 118.2            | 191.2                | 117.5 | 114.0   | 163.0         | 125.0 |
|          | 4th Quarter           | 128.2              | 218.8                 | 169.9 | 134.0        | 106.2  | 86.7             | 182.7                | 133.8 | 109.3   | 105.5         | 124.3 |
| 2012(b)  | 1st Quarter           | 129.7              | 215.4                 | 177.0 | 136.4        | 98.4   | 131.2            | 147.9                | 113.0 | 105.3   | 254.9         | 125.3 |
|          | 2nd Quarter           | 129.8              | 177.2                 | 164.8 | 130.3        | 110.6  | 74.4             | 150.8                | 139.7 | 113.3   | 275.3         | 123.2 |
|          | 3rd Quarter           | 138.1              | 207.2                 | 177.2 | 139.5        | 113.6  | 52.4             | 142.4                | 137.8 | 120.3   | 254.6         | 131.6 |
|          | 4th Quarter           | 138.9              | 191.9                 | 176.7 | 139.1        | 120.8  | 63.3             | 126.8                | 90.1  | 118.0   | 359.2         | 130.9 |
| 2013(b)  | 1st Quarter           | 140.4              | 183.3                 | 162.7 | 132.9        | 103.9  | 61.7             | 107.3                | 114.8 | 107.3   | 74.7          | 122.9 |
| 2012(b)  | May                   | 127.9              | 164.3                 | 182.5 | 133.1        | 133.3  | 68.9             | 170.4                | 135.5 | 126.5   | 127.8         | 128.4 |
|          | June                  | 129.8              | 194.4                 | 161.1 | 132.2        | 98.6   | 48.0             | 149.7                | 148.6 | 108.3   | 139.8         | 122.8 |
|          | July                  | 138.0              | 215.4                 | 175.0 | 138.5        | 110.5  | 36.6             | 135.6                | 152.9 | 117.7   | 160.4         | 129.9 |
|          | August                | 150.0              | 204.8                 | 212.8 | 149.8        | 93.1   | 46.8             | 132.2                | 92.0  | 106.6   | 134.4         | 134.8 |
|          | September             | 126.4              | 201.4                 | 143.8 | 130.2        | 137.1  | 73.7             | 159.5                | 168.3 | 136.8   | 469.0         | 130.0 |
|          | October               | 121.4              | 221.8                 | 154.9 | 129.5        | 110.4  | 64.5             | 130.6                | 82.9  | 111.5   | 345.6         | 122.4 |
|          | November              | 150.1              | 168.4                 | 187.5 | 143.7        | 121.0  | 58.2             | 124.3                | 75.7  | 114.1   | 212.2         | 132.8 |
|          | December              | 145.3              | 185.3                 | 187.7 | 143.9        | 130.8  | 67.3             | 125.6                | 111.8 | 128.5   | 519.8         | 137.6 |
| 2013(b)  | January               | 134.0              | 208.0                 | 151.8 | 123.7        | 94.5   | 62.7             | 79.5                 | 89.8  | 97.6    | 57.0          | 113.8 |
|          | February              | 149.0              | 142.5                 | 159.6 | 137.0        | 96.6   | 64.5             | 119.0                | 109.3 | 101.8   | 75.2          | 124.4 |
|          | March                 | 138.2              | 199.4                 | 176.7 | 138.0        | 120.7  | 57.8             | 123.4                | 145.4 | 122.4   | 91.9          | 130.7 |
|          | April                 | 109.7              | 227.1                 | 139.9 | 113.7        | 98.8   | 43.7             | 118.8                | 109.6 | 101.9   | 106.4         | 108.1 |
|          | May                   | 127.5              | 250.7                 | 163.9 | 130.4        | 119.3  | 32.0             | 127.5                | 126.0 | 115.1   | 131.4         | 123.4 |

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source: Central Bank of Sri Lanka

(b) Provisional.

## TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 40

External Trade Indices – Import Value<sup>(a)</sup>

2010 = 100

| Period               | Imports            |                      |       |                    |          |            |           |                 |       |                         |                     |                    |       | Total Imports |
|----------------------|--------------------|----------------------|-------|--------------------|----------|------------|-----------|-----------------|-------|-------------------------|---------------------|--------------------|-------|---------------|
|                      | Consumer Goods     |                      |       | Intermediate Goods |          |            |           |                 |       | Investment Goods        |                     |                    |       |               |
|                      | Food and Beverages | Other Consumer Goods | Total | Fuel               | Textiles | Fertiliser | Chemicals | Wheat and Maize | Total | Machinery and Equipment | Transport Equipment | Building Materials | Total |               |
| 2010                 | 100.0              | 100.0                | 100.0 | 100.0              | 100.0    | 100.0      | 100.0     | 100.0           | 100.0 | 100.0                   | 100.0               | 100.0              | 100.0 | 100.0         |
| 2011 (b)             | 115.9              | 177.2                | 144.4 | 154.3              | 125.4    | 165.7      | 132.1     | 157.9           | 149.2 | 156.6                   | 175.7               | 128.0              | 152.2 | 147.9         |
| 2012 (c)             | 111.0              | 165.1                | 136.2 | 185.9              | 141.6    | 146.8      | 145.5     | 154.5           | 161.9 | 198.5                   | 186.3               | 169.5              | 187.1 | 161.0         |
| 2011 (b) 2nd Quarter | 113.4              | 170.1                | 139.8 | 147.0              | 128.4    | 154.6      | 120.3     | 232.7           | 144.9 | 139.4                   | 140.3               | 117.7              | 133.1 | 140.4         |
| 3rd Quarter          | 103.6              | 183.0                | 140.5 | 162.8              | 122.3    | 217.1      | 134.8     | 132.5           | 155.9 | 173.9                   | 204.7               | 150.8              | 173.5 | 155.6         |
| 4th Quarter          | 118.7              | 195.9                | 154.6 | 178.8              | 129.9    | 200.4      | 152.8     | 109.6           | 167.3 | 183.7                   | 218.4               | 136.4              | 177.0 | 165.8         |
| 2012 (c) 1st Quarter | 118.0              | 187.9                | 150.6 | 214.9              | 123.8    | 111.2      | 132.7     | 196.1           | 164.6 | 179.8                   | 286.5               | 167.9              | 199.1 | 167.8         |
| 2nd Quarter          | 112.4              | 167.0                | 137.8 | 172.4              | 144.9    | 158.5      | 127.5     | 131.5           | 155.8 | 163.7                   | 162.0               | 154.8              | 160.6 | 152.1         |
| 3rd Quarter          | 106.3              | 149.5                | 126.4 | 157.4              | 140.4    | 221.0      | 150.0     | 170.1           | 155.8 | 191.7                   | 162.5               | 158.1              | 175.4 | 153.1         |
| 4th Quarter          | 107.3              | 156.1                | 130.0 | 199.0              | 157.2    | 96.4       | 171.8     | 120.0           | 171.6 | 258.7                   | 134.0               | 197.1              | 213.4 | 171.0         |
| 2013 (c) 1st Quarter | 111.9              | 148.5                | 128.9 | 161.4              | 123.0    | 54.8       | 158.6     | 123.0           | 147.0 | 198.6                   | 142.1               | 205.0              | 188.3 | 150.4         |
| 2012 (c) May         | 123.5              | 178.3                | 149.0 | 170.1              | 147.6    | 203.9      | 134.7     | 97.4            | 165.9 | 168.9                   | 170.0               | 156.5              | 165.4 | 161.3         |
| June                 | 114.5              | 149.6                | 130.8 | 184.4              | 149.4    | 125.4      | 131.9     | 166.3           | 159.2 | 133.9                   | 125.8               | 155.4              | 138.6 | 148.3         |
| July                 | 119.0              | 154.0                | 135.3 | 96.0               | 152.4    | 56.5       | 176.2     | 153.6           | 136.1 | 155.4                   | 163.9               | 157.6              | 157.8 | 139.4         |
| August               | 103.3              | 154.9                | 127.3 | 228.9              | 130.1    | 447.0      | 135.3     | 175.8           | 187.9 | 270.0                   | 200.9               | 173.0              | 226.3 | 182.9         |
| September            | 96.5               | 139.5                | 116.5 | 147.2              | 138.8    | 159.4      | 138.5     | 181.0           | 143.3 | 149.9                   | 122.7               | 143.6              | 142.1 | 137.1         |
| October              | 103.7              | 152.0                | 126.2 | 168.7              | 169.7    | 73.6       | 182.1     | 164.3           | 165.6 | 211.9                   | 138.2               | 182.7              | 187.2 | 161.4         |
| November             | 102.7              | 164.9                | 131.7 | 264.5              | 156.0    | 138.8      | 187.7     | 146.1           | 202.0 | 338.9                   | 130.3               | 206.9              | 254.4 | 197.9         |
| December             | 115.5              | 151.5                | 132.2 | 164.0              | 145.9    | 76.9       | 145.7     | 49.6            | 147.2 | 225.2                   | 133.4               | 201.7              | 198.4 | 153.6         |
| 2013 (c) January     | 116.3              | 155.0                | 134.3 | 128.9              | 151.2    | 90.0       | 175.1     | 160.3           | 140.7 | 251.8                   | 119.8               | 224.4              | 215.1 | 152.4         |
| February             | 95.3               | 134.3                | 113.4 | 185.1              | 121.1    | 48.1       | 132.5     | 3.3             | 145.1 | 167.4                   | 191.0               | 171.1              | 173.6 | 143.7         |
| March                | 124.2              | 156.1                | 139.1 | 170.1              | 96.8     | 26.4       | 168.4     | 205.4           | 155.1 | 176.6                   | 115.4               | 219.5              | 176.3 | 155.1         |
| April                | 128.2              | 169.5                | 147.4 | 152.6              | 114.0    | 42.2       | 158.3     | 226.1           | 147.6 | 186.5                   | 136.0               | 189.4              | 176.4 | 152.2         |
| May                  | 128.7              | 162.5                | 144.4 | 142.5              | 117.5    | 129.5      | 155.7     | 220.1           | 151.1 | 218.3                   | 93.8                | 185.1              | 181.8 | 154.8         |

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source : Central Bank of Sri Lanka

(b) Revised

(c) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 41

External Trade Indices – Export Volume<sup>(a)</sup>

2010 = 100

| Period   | Exports               |                    |                       |       |              |        |                  |                      |       |         |               |       |
|----------|-----------------------|--------------------|-----------------------|-------|--------------|--------|------------------|----------------------|-------|---------|---------------|-------|
|          | Industrial            |                    |                       |       | Agricultural |        |                  |                      |       | Mineral | Total Exports |       |
|          | Textiles and Garments | Petroleum Products | Rubber Based Products | Total | Tea          | Rubber | Coconut Products | Minor Agri. Products | Total |         |               |       |
| 2010     | 100.0                 | 100.0              | 100.0                 | 100.0 | 100.0        | 100.0  | 100.0            | 100.0                | 100.0 | 100.0   | 100.0         |       |
| 2011     | 113.5                 | 134.8              | 117.0                 | 118.2 | 98.2         | 83.1   | 116.3            | 144.2                | 97.5  | 110.0   | 110.2         |       |
| 2012 (b) | 109.8                 | 115.3              | 112.6                 | 119.9 | 93.5         | 69.6   | 110.0            | 132.9                | 92.0  | 106.7   | 109.7         |       |
| 2011     | 2nd Quarter           | 108.4              | 137.8                 | 101.2 | 106.4        | 87.1   | 74.4             | 105.7                | 123.5 | 88.4    | 90.9          | 99.9  |
|          | 3rd Quarter           | 112.4              | 117.1                 | 139.6 | 126.1        | 105.2  | 80.5             | 137.3                | 136.7 | 102.6   | 143.2         | 117.0 |
|          | 4th Quarter           | 110.0              | 117.8                 | 117.5 | 116.8        | 103.4  | 71.3             | 134.3                | 169.7 | 101.7   | 90.5          | 110.1 |
| 2012(b)  | 1st Quarter           | 124.7              | 124.9                 | 143.7 | 128.3        | 92.0   | 111.0            | 119.6                | 117.1 | 91.9    | 130.0         | 115.7 |
|          | 2nd Quarter           | 100.5              | 96.4                  | 86.5  | 113.0        | 84.0   | 54.2             | 104.7                | 141.3 | 82.7    | 84.5          | 102.3 |
|          | 3rd Quarter           | 106.9              | 127.8                 | 124.0 | 121.6        | 96.8   | 48.0             | 111.0                | 154.5 | 96.8    | 108.8         | 112.3 |
|          | 4th Quarter           | 107.1              | 112.0                 | 96.0  | 116.5        | 101.1  | 65.1             | 105.0                | 118.9 | 96.6    | 103.5         | 108.6 |
| 2013(b)  | 1st Quarter           | 116.5              | 102.2                 | 109.6 | 120.8        | 85.8   | 56.6             | 96.7                 | 112.1 | 86.7    | 51.0          | 108.8 |
| 2012 (b) | May                   | 95.6               | 88.8                  | 93.1  | 119.2        | 91.6   | 54.0             | 108.2                | 143.1 | 87.2    | 62.5          | 107.8 |
|          | June                  | 109.6              | 111.7                 | 89.3  | 110.8        | 85.7   | 42.4             | 113.7                | 180.3 | 88.0    | 79.4          | 102.2 |
|          | July                  | 108.8              | 134.6                 | 94.3  | 132.6        | 95.6   | 31.1             | 100.5                | 133.2 | 92.5    | 127.2         | 119.0 |
|          | August                | 120.4              | 127.2                 | 196.4 | 124.1        | 79.9   | 45.4             | 105.2                | 145.4 | 88.5    | 91.4          | 111.9 |
|          | September             | 91.4               | 121.6                 | 81.1  | 108.2        | 115.0  | 67.4             | 127.3                | 185.0 | 109.4   | 108.0         | 106.1 |
|          | October               | 96.3               | 128.8                 | 84.3  | 126.8        | 92.3   | 59.2             | 105.3                | 114.6 | 91.2    | 91.2          | 114.4 |
|          | November              | 116.0              | 94.8                  | 114.8 | 116.3        | 99.7   | 54.8             | 102.1                | 107.9 | 94.8    | 88.5          | 108.0 |
|          | December              | 108.8              | 112.4                 | 89.1  | 106.5        | 111.3  | 81.2             | 107.5                | 134.2 | 103.8   | 130.8         | 103.5 |
| 2013 (b) | January               | 113.5              | 92.5                  | 106.3 | 100.1        | 79.4   | 59.4             | 73.9                 | 73.6  | 78.7    | 43.9          | 92.0  |
|          | February              | 117.0              | 83.6                  | 107.0 | 121.3        | 80.2   | 57.8             | 107.0                | 95.5  | 83.0    | 51.5          | 108.2 |
|          | March                 | 118.9              | 130.6                 | 115.5 | 141.0        | 97.9   | 52.7             | 109.2                | 167.2 | 98.5    | 57.6          | 126.2 |
|          | April                 | 91.5               | 151.4                 | 79.9  | 109.3        | 71.5   | 41.4             | 91.8                 | 98.3  | 72.7    | 51.2          | 96.9  |
|          | May                   | 106.0              | 165.3                 | 96.4  | 120.9        | 82.2   | 29.8             | 102.0                | 117.4 | 81.7    | 72.5          | 107.5 |

(a) Trade Indices were revised with a wide coverage and 2010 as the base year. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source: Central Bank of Sri Lanka

(b) Provisional.

## TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 42

External Trade Indices – Import Volume<sup>(a)</sup>

2010 = 100

| Period   | Imports            |                      |       |                    |          |            |           |                 |       |                         |                     |                    |       | Total Imports |       |
|----------|--------------------|----------------------|-------|--------------------|----------|------------|-----------|-----------------|-------|-------------------------|---------------------|--------------------|-------|---------------|-------|
|          | Consumer Goods     |                      |       | Intermediate Goods |          |            |           |                 |       | Investment Goods        |                     |                    |       |               |       |
|          | Food and Beverages | Other Consumer Goods | Total | Petroleum Products | Textiles | Fertiliser | Chemicals | Wheat and Maize | Total | Machinery and Equipment | Transport Equipment | Building Materials | Total |               |       |
| 2010     | 100.0              | 100.0                | 100.0 | 100.0              | 100.0    | 100.0      | 100.0     | 100.0           | 100.0 | 100.0                   | 100.0               | 100.0              | 100.0 | 100.0         |       |
| 2011 (b) | 108.5              | 145.2                | 125.6 | 121.1              | 111.7    | 122.9      | 115.8     | 117.9           | 123.3 | 125.6                   | 144.4               | 121.2              | 128.3 | 123.6         |       |
| 2012 (c) | 100.1              | 125.3                | 111.9 | 120.5              | 114.3    | 97.0       | 116.9     | 102.0           | 118.2 | 171.4                   | 147.6               | 137.6              | 156.1 | 124.2         |       |
| 2011 (b) | 2nd Quarter        | 110.2                | 144.4 | 126.1              | 119.8    | 114.3      | 133.9     | 111.1           | 170.1 | 123.3                   | 118.4               | 122.3              | 103.7 | 114.8         | 120.9 |
|          | 3rd Quarter        | 99.1                 | 149.7 | 122.6              | 123.4    | 108.0      | 160.7     | 116.1           | 97.2  | 125.5                   | 144.8               | 152.0              | 147.3 | 147.0         | 128.2 |
|          | 4th Quarter        | 109.1                | 142.4 | 124.6              | 132.8    | 115.6      | 119.5     | 128.9           | 79.8  | 131.5                   | 137.2               | 162.1              | 127.0 | 139.6         | 130.6 |
| 2012 (c) | 1st Quarter        | 113.0                | 145.5 | 128.2              | 142.1    | 118.4      | 76.3      | 112.8           | 132.4 | 125.6                   | 120.0               | 222.5              | 149.7 | 150.9         | 130.0 |
|          | 2nd Quarter        | 101.5                | 128.4 | 114.0              | 116.3    | 114.3      | 107.5     | 109.9           | 88.4  | 114.1                   | 156.8               | 131.4              | 117.1 | 139.4         | 118.2 |
|          | 3rd Quarter        | 93.0                 | 121.3 | 106.2              | 101.7    | 105.1      | 138.6     | 111.4           | 110.2 | 113.6                   | 247.9               | 127.0              | 128.5 | 186.1         | 126.0 |
|          | 4th Quarter        | 93.0                 | 106.0 | 99.1               | 121.9    | 119.4      | 65.4      | 133.5           | 77.0  | 119.7                   | 160.9               | 109.4              | 155.0 | 148.1         | 122.5 |
| 2013 (c) | 1st Quarter        | 104.8                | 113.6 | 108.9              | 105.4    | 100.1      | 39.9      | 136.3           | 74.1  | 110.3                   | 172.2               | 110.0              | 165.6 | 156.8         | 121.9 |
| 2012 (c) | May                | 110.5                | 125.9 | 117.7              | 111.7    | 120.1      | 137.8     | 104.8           | 59.8  | 119.0                   | 160.8               | 142.4              | 129.6 | 147.5         | 123.5 |
|          | June               | 105.6                | 115.9 | 110.4              | 137.0    | 120.0      | 89.3      | 99.8            | 111.3 | 122.4                   | 150.7               | 108.5              | 116.1 | 131.3         | 120.8 |
|          | July               | 104.2                | 124.9 | 113.8              | 61.4     | 113.7      | 44.4      | 125.0           | 99.1  | 97.5                    | 240.1               | 178.7              | 116.1 | 189.7         | 118.5 |
|          | August             | 93.4                 | 111.7 | 101.9              | 142.5    | 96.9       | 264.6     | 106.7           | 114.7 | 130.0                   | 267.2               | 118.0              | 136.5 | 195.9         | 137.1 |
|          | September          | 81.5                 | 127.4 | 102.8              | 101.1    | 104.8      | 106.9     | 102.3           | 116.7 | 113.2                   | 236.5               | 84.2               | 132.9 | 172.7         | 122.4 |
|          | October            | 94.7                 | 109.6 | 101.6              | 100.9    | 136.4      | 49.4      | 134.7           | 106.9 | 120.0                   | 132.0               | 86.0               | 147.7 | 126.8         | 122.6 |
|          | November           | 79.4                 | 96.3  | 87.3               | 163.9    | 110.8      | 94.3      | 136.6           | 96.0  | 133.0                   | 147.2               | 105.7              | 145.5 | 137.7         | 124.2 |
|          | December           | 104.9                | 112.1 | 108.2              | 100.9    | 110.8      | 52.7      | 129.1           | 28.1  | 106.1                   | 203.4               | 136.5              | 171.8 | 179.7         | 120.6 |
| 2013 (c) | January            | 112.5                | 122.4 | 117.1              | 81.4     | 121.7      | 67.6      | 139.5           | 104.6 | 106.5                   | 168.7               | 137.9              | 161.4 | 159.9         | 127.1 |
|          | February           | 89.5                 | 101.9 | 95.3               | 121.6    | 103.1      | 33.1      | 117.8           | 2.1   | 109.7                   | 184.8               | 95.9               | 136.6 | 151.2         | 115.8 |
|          | March              | 112.4                | 116.3 | 114.2              | 113.2    | 75.6       | 18.9      | 151.7           | 115.6 | 114.8                   | 163.2               | 96.1               | 198.6 | 159.3         | 122.7 |
|          | April              | 120.2                | 122.3 | 121.2              | 103.2    | 89.8       | 29.1      | 124.9           | 134.5 | 106.9                   | 189.7               | 123.0              | 148.2 | 162.9         | 120.0 |
|          | May                | 122.2                | 123.7 | 122.9              | 94.6     | 95.8       | 92.4      | 118.7           | 135.9 | 113.6                   | 147.7               | 94.0               | 156.3 | 138.8         | 119.4 |

(a) Trade Indices were revised with a wide coverage and 2010 as the base year. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source : Central Bank of Sri Lanka

(b) Revised.

(c) Provisional.



TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 43

External Trade Indices – Export Unit Value<sup>(a)</sup>

2010 = 100

| Period   |             | Exports               |                    |                       |       |              |        |                  |                      |       |         |               |
|----------|-------------|-----------------------|--------------------|-----------------------|-------|--------------|--------|------------------|----------------------|-------|---------|---------------|
|          |             | Industrial            |                    |                       |       | Agricultural |        |                  |                      |       | Mineral | Total Exports |
|          |             | Textiles and Garments | Petroleum Products | Rubber Based Products | Total | Tea          | Rubber | Coconut Products | Minor Agri. Products | Total |         |               |
| 2010     |             | 100.0                 | 100.0              | 100.0                 | 100.0 | 100.0        | 100.0  | 100.0            | 100.0                | 100.0 | 100.0   | 100.0         |
| 2011     |             | 107.7                 | 152.5              | 132.9                 | 108.6 | 103.1        | 140.3  | 135.0            | 84.3                 | 110.0 | 120.5   | 108.7         |
| 2012 (b) |             | 122.2                 | 171.7              | 154.5                 | 113.7 | 118.6        | 115.5  | 129.0            | 90.4                 | 124.2 | 268.0   | 116.4         |
| 2011     | 2nd Quarter | 102.1                 | 156.1              | 143.7                 | 109.2 | 103.0        | 134.0  | 133.7            | 91.1                 | 109.7 | 115.8   | 108.6         |
|          | 3rd Quarter | 112.3                 | 141.6              | 117.1                 | 105.6 | 100.7        | 146.8  | 139.3            | 85.9                 | 111.1 | 113.8   | 106.8         |
|          | 4th Quarter | 116.6                 | 185.7              | 144.5                 | 114.8 | 102.7        | 121.6  | 136.1            | 78.9                 | 107.5 | 116.6   | 112.9         |
| 2012(b)  | 1st Quarter | 104.0                 | 172.4              | 123.1                 | 106.3 | 107.0        | 118.2  | 123.7            | 96.6                 | 114.6 | 196.1   | 108.4         |
|          | 2nd Quarter | 129.0                 | 183.9              | 190.5                 | 115.3 | 131.6        | 137.2  | 144.1            | 98.9                 | 136.9 | 325.7   | 120.4         |
|          | 3rd Quarter | 129.2                 | 162.1              | 142.9                 | 114.7 | 117.3        | 109.1  | 128.3            | 89.1                 | 124.3 | 233.9   | 117.1         |
|          | 4th Quarter | 129.8                 | 171.3              | 184.0                 | 119.3 | 119.4        | 97.3   | 120.9            | 75.8                 | 122.2 | 347.1   | 120.5         |
| 2013(b)  | 1st Quarter | 120.6                 | 179.3              | 148.4                 | 110.0 | 121.1        | 108.9  | 111.0            | 102.4                | 123.7 | 146.3   | 113.0         |
| 2012(b)  | May         | 133.7                 | 185.0              | 196.1                 | 111.7 | 145.5        | 127.4  | 157.4            | 94.7                 | 145.0 | 204.4   | 119.1         |
|          | June        | 118.4                 | 174.1              | 180.5                 | 119.3 | 115.1        | 113.0  | 131.6            | 82.4                 | 123.2 | 176.0   | 120.2         |
|          | July        | 126.9                 | 160.0              | 185.5                 | 104.5 | 115.6        | 117.6  | 134.9            | 114.8                | 127.3 | 126.1   | 109.2         |
|          | August      | 124.5                 | 160.9              | 108.3                 | 120.7 | 116.6        | 103.2  | 125.6            | 63.3                 | 120.4 | 147.1   | 120.4         |
|          | September   | 138.2                 | 165.6              | 177.3                 | 120.3 | 119.2        | 109.2  | 125.3            | 91.0                 | 125.1 | 434.3   | 122.5         |
|          | October     | 126.1                 | 172.2              | 183.8                 | 102.2 | 119.6        | 108.9  | 124.1            | 72.4                 | 122.3 | 379.1   | 107.0         |
|          | November    | 129.4                 | 177.6              | 163.4                 | 123.5 | 121.4        | 106.1  | 121.7            | 70.2                 | 120.4 | 239.8   | 123.0         |
|          | December    | 133.5                 | 164.9              | 210.7                 | 135.2 | 117.5        | 82.8   | 116.8            | 83.3                 | 123.7 | 397.4   | 133.0         |
| 2013(b)  | January     | 118.1                 | 224.9              | 142.8                 | 123.6 | 119.0        | 105.6  | 107.6            | 122.0                | 124.0 | 129.6   | 123.7         |
|          | February    | 127.4                 | 170.4              | 149.2                 | 113.0 | 120.5        | 111.6  | 111.3            | 114.4                | 122.7 | 146.0   | 115.0         |
|          | March       | 116.3                 | 152.7              | 152.9                 | 97.9  | 123.3        | 109.7  | 113.0            | 86.9                 | 124.3 | 159.4   | 103.5         |
|          | April       | 119.8                 | 150.0              | 175.1                 | 104.1 | 138.2        | 105.5  | 129.4            | 111.6                | 140.3 | 207.9   | 111.6         |
|          | May         | 120.2                 | 151.6              | 170.0                 | 107.9 | 145.2        | 107.5  | 125.0            | 107.4                | 141.0 | 181.1   | 114.8         |

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source: Central Bank of Sri Lanka

(b) Provisional.

## TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 44

External Trade Indices – Import Unit Value<sup>(a)</sup>

2010 = 100

| Period               | Imports            |                      |       |                    |          |            |           |                 |       |                         |                     |                    | Total Imports | Terms of Trade |       |
|----------------------|--------------------|----------------------|-------|--------------------|----------|------------|-----------|-----------------|-------|-------------------------|---------------------|--------------------|---------------|----------------|-------|
|                      | Consumer Goods     |                      |       | Intermediate Goods |          |            |           |                 |       | Investment Goods        |                     |                    |               |                |       |
|                      | Food and Beverages | Other Consumer Goods | Total | Petroleum Products | Textiles | Fertiliser | Chemicals | Wheat and Maize | Total | Machinery and Equipment | Transport Equipment | Building Materials |               |                | Total |
| 2010                 | 100.0              | 100.0                | 100.0 | 100.0              | 100.0    | 100.0      | 100.0     | 100.0           | 100.0 | 100.0                   | 100.0               | 100.0              | 100.0         | 100.0          | 100.0 |
| 2011 (b)             | 106.7              | 122.1                | 115.0 | 127.4              | 112.3    | 134.8      | 114.1     | 133.9           | 121.0 | 124.7                   | 121.7               | 105.6              | 118.6         | 119.7          | 90.9  |
| 2012 (c)             | 110.8              | 131.8                | 121.7 | 154.3              | 123.8    | 151.3      | 124.5     | 151.5           | 137.0 | 115.8                   | 126.2               | 123.2              | 119.9         | 129.7          | 89.8  |
| 2011 (b) 2nd Quarter | 102.9              | 117.8                | 110.8 | 122.8              | 112.3    | 115.4      | 108.3     | 136.8           | 117.5 | 117.7                   | 114.8               | 113.5              | 115.9         | 116.1          | 93.5  |
| 3rd Quarter          | 104.6              | 122.2                | 114.6 | 131.9              | 113.2    | 135.1      | 116.1     | 136.3           | 124.2 | 120.1                   | 134.7               | 102.4              | 118.0         | 121.4          | 88.0  |
| 4th Quarter          | 108.8              | 137.6                | 124.1 | 134.6              | 112.3    | 167.8      | 118.6     | 137.3           | 127.2 | 133.9                   | 134.8               | 107.4              | 126.8         | 126.9          | 88.9  |
| 2012 (c) 1st Quarter | 104.4              | 129.1                | 117.5 | 151.2              | 104.5    | 145.6      | 117.7     | 148.2           | 131.1 | 149.8                   | 128.8               | 112.1              | 132.0         | 129.1          | 84.0  |
| 2nd Quarter          | 110.7              | 130.1                | 120.8 | 148.2              | 126.8    | 147.4      | 115.9     | 148.8           | 136.5 | 104.4                   | 123.3               | 132.3              | 115.2         | 128.7          | 93.6  |
| 3rd Quarter          | 114.2              | 123.2                | 119.0 | 154.7              | 133.6    | 159.4      | 134.7     | 154.5           | 137.2 | 77.3                    | 128.0               | 123.0              | 94.2          | 121.5          | 96.4  |
| 4th Quarter          | 115.4              | 147.3                | 131.3 | 163.3              | 131.7    | 147.4      | 128.7     | 155.9           | 143.4 | 160.8                   | 122.5               | 127.2              | 144.1         | 139.6          | 86.4  |
| 2013 (c) 1st Quarter | 106.8              | 130.7                | 118.4 | 153.1              | 122.9    | 137.5      | 116.4     | 166.0           | 133.2 | 115.3                   | 129.2               | 123.8              | 120.1         | 123.4          | 91.6  |
| 2012 (c) May         | 111.7              | 141.7                | 126.6 | 152.3              | 122.9    | 148.0      | 128.4     | 162.9           | 139.4 | 105.0                   | 119.4               | 120.8              | 112.1         | 130.6          | 91.1  |
| June                 | 108.4              | 129.0                | 118.5 | 134.6              | 124.5    | 140.4      | 132.2     | 149.4           | 130.1 | 88.8                    | 116.0               | 133.9              | 105.6         | 122.8          | 97.9  |
| July                 | 114.3              | 123.3                | 118.9 | 156.3              | 134.1    | 127.3      | 141.0     | 155.0           | 139.6 | 64.7                    | 91.7                | 135.7              | 83.2          | 117.6          | 92.9  |
| August               | 110.6              | 138.7                | 124.9 | 160.6              | 134.2    | 169.0      | 126.8     | 153.3           | 144.5 | 101.1                   | 170.2               | 126.7              | 115.5         | 133.4          | 90.3  |
| September            | 118.4              | 109.5                | 113.3 | 145.5              | 132.4    | 149.1      | 135.4     | 155.1           | 126.6 | 63.4                    | 145.7               | 108.1              | 82.3          | 112.0          | 109.3 |
| October              | 109.5              | 138.6                | 124.1 | 167.1              | 124.4    | 148.9      | 135.2     | 153.7           | 138.0 | 160.6                   | 160.7               | 123.7              | 147.7         | 131.6          | 81.3  |
| November             | 129.4              | 171.2                | 150.9 | 161.4              | 140.7    | 147.3      | 137.4     | 152.2           | 151.9 | 230.3                   | 123.3               | 142.2              | 184.7         | 159.3          | 77.2  |
| December             | 110.1              | 135.1                | 122.1 | 162.5              | 131.7    | 146.1      | 112.8     | 176.6           | 138.7 | 110.7                   | 97.8                | 117.4              | 110.4         | 127.4          | 104.4 |
| 2013(c) January      | 103.4              | 126.6                | 114.7 | 158.3              | 124.2    | 133.2      | 125.6     | 153.3           | 132.1 | 149.2                   | 86.8                | 139.0              | 134.5         | 119.9          | 103.2 |
| February             | 106.4              | 131.7                | 119.0 | 152.2              | 117.5    | 145.3      | 112.4     | 156.0           | 132.3 | 90.6                    | 199.2               | 125.2              | 114.8         | 124.2          | 92.6  |
| March                | 110.6              | 134.2                | 121.8 | 150.3              | 128.0    | 139.5      | 111.0     | 177.6           | 135.1 | 108.2                   | 120.1               | 110.5              | 110.7         | 126.4          | 81.9  |
| April                | 106.7              | 138.6                | 121.7 | 148.0              | 127.0    | 145.2      | 126.8     | 168.1           | 138.0 | 98.3                    | 110.6               | 127.8              | 108.3         | 126.8          | 88.0  |
| May                  | 105.3              | 131.4                | 117.5 | 150.6              | 122.6    | 140.2      | 131.2     | 162.0           | 133.0 | 147.8                   | 99.8                | 118.5              | 131.0         | 129.7          | 88.5  |

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source : Central Bank of Sri Lanka

(b) Revised.

(c) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 45

Key Indicators of Tourist Industry

| Year     | Tourist Arrivals by Region (No.) |         |                  |                   |             |           | Overall<br>Occupancy<br>Rate | Accommodation Capacity |                 | Arrivals by Carrier (No.) |         |                    |       |
|----------|----------------------------------|---------|------------------|-------------------|-------------|-----------|------------------------------|------------------------|-----------------|---------------------------|---------|--------------------|-------|
|          | Western<br>Europe                | Asia    | North<br>America | Eastern<br>Europe | Australasia | Total     |                              | No. of<br>Hotel Units  | No. of<br>Rooms | Scheduled Airlines        |         | Charter<br>Flights |       |
|          |                                  |         |                  |                   |             |           |                              |                        |                 | SriLankan                 | Other   |                    |       |
| 2010     | 256,861                          | 244,124 | 40,216           | 35,517            | 37,290      | 654,476   | 70.2                         | 253                    | 14,714          | 280,208                   | 366,503 | 7,765              |       |
| 2011     | 315,210                          | 333,841 | 49,057           | 49,249            | 46,467      | 855,975   | 77.1                         | 252                    | 14,653          | 323,325                   | 517,347 | 14,721             |       |
| 2012 (a) | 373,065                          | 379,033 | 59,236           | 72,401            | 57,776      | 1,005,605 | 71.2                         | 269                    | 15,510          | n.a.                      | n.a.    | n.a.               |       |
| 2011     | 2nd Quarter                      | 49,722  | 79,165           | 11,017            | 5,837       | 8,879     | 166,414                      | 64.3                   | 253             | 14,714                    | 64,947  | 100,681            | 786   |
|          | 3rd Quarter                      | 83,536  | 80,379           | 13,263            | 7,132       | 11,060    | 216,468                      | 73.8                   | 252             | 14,653                    | 82,532  | 131,876            | 2,060 |
|          | 4th Quarter                      | 88,220  | 100,552          | 13,041            | 20,928      | 16,632    | 257,969                      | 88.7                   | 252             | 14,653                    | 97,082  | 154,395            | 6,492 |
| 2012 (a) | 1st Quarter                      | 115,547 | 83,967           | 14,138            | 22,602      | 10,877    | 260,525                      | 84.8                   | 259             | 15,079                    | 95,075  | 161,234            | 4,216 |
|          | 2nd Quarter                      | 57,928  | 88,391           | 13,217            | 8,544       | 10,902    | 192,342                      | 48.5                   | 259             | 15,079                    | n.a.    | n.a.               | n.a.  |
|          | 3rd Quarter                      | 96,567  | 86,223           | 15,382            | 11,872      | 14,425    | 240,905                      | 73.9                   | 269             | 15,510                    | 100,999 | 139,906            | 0     |
|          | 4th Quarter                      | 115,483 | 120,452          | 16,499            | 29,762      | 21,576    | 311,833                      | 71.1                   | 269             | 15,510                    | n.a.    | n.a.               | n.a.  |
| 2013 (a) | 1st Quarter                      | 129,127 | 90,985           | 15,306            | 26,936      | 13,153    | 288,798                      | n.a.                   | n.a.            | n.a.                      | 118,520 | 167,286            | 1,589 |
| 2012 (a) | May                              | 15,596  | 30,140           | 3,686             | 2,367       | 2,724     | 57,506                       | 44.6                   | 259             | 15,079                    | 25,161  | 32,345             | 0     |
|          | June                             | 17,314  | 28,769           | 6,293             | 2,594       | 4,058     | 65,245                       | 47.4                   | 259             | 15,079                    | n.a.    | n.a.               | 0     |
|          | July                             | 41,584  | 27,473           | 7,018             | 3,246       | 5,063     | 90,338                       | 77.1                   | 269             | 15,510                    | 38,523  | 51,815             | 0     |
|          | August                           | 32,656  | 27,993           | 5,006             | 3,953       | 4,358     | 79,456                       | 72.1                   | 269             | 15,510                    | 32,506  | 46,950             | 0     |
|          | September                        | 22,327  | 30,757           | 3,358             | 4,673       | 5,004     | 71,111                       | 72.5                   | 269             | 15,510                    | 29,970  | 41,141             | 0     |
|          | October                          | 24,303  | 34,706           | 4,226             | 7,048       | 4,017     | 80,379                       | 73.2                   | 269             | 15,510                    | 34,882  | 45,497             | 0     |
|          | November                         | 35,892  | 41,643           | 5,798             | 12,406      | 6,695     | 109,202                      | 76.2                   | 269             | 15,510                    | 45,079  | 62,967             | 178   |
|          | December                         | 43,699  | 44,103           | 6,475             | 10,308      | 10,864    | 122,252                      | 82.2                   | 269             | 15,510                    | n.a.    | n.a.               | n.a.  |
| 2013 (a) | January                          | 41,484  | 32,230           | 5,428             | 8,083       | 5,562     | 97,411                       | n.a.                   | n.a.            | n.a.                      | 41,388  | 55,205             | 294   |
|          | February                         | 43,635  | 28,486           | 4,361             | 9,218       | 3,233     | 93,232                       | n.a.                   | n.a.            | n.a.                      | 36,453  | 56,102             | 319   |
|          | March                            | 44,008  | 30,269           | 5,517             | 9,635       | 4,358     | 98,155                       | n.a.                   | n.a.            | n.a.                      | 40,679  | 55,979             | 976   |
|          | April                            | 27,531  | 34,543           | 4,553             | 4,818       | 4,605     | 79,829                       | n.a.                   | n.a.            | n.a.                      | 35,864  | 42,711             | 769   |
|          | May                              | 19,966  | 35,802           | 4,400             | 3,502       | 3,314     | 70,026                       | n.a.                   | n.a.            | n.a.                      | 34,210  | 34,388             | 862   |

(a) Provisional.

Source : Sri Lanka Tourism Development Authority

## Balance of Payments (a)

Rs. million

| Item                                 | 2012 (b)         |                  |                   |                  |                  |                   |                  |                  |                   |                  |                  |                   |
|--------------------------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|
|                                      | 1st Quarter      |                  |                   | 2nd Quarter      |                  |                   | 3rd Quarter      |                  |                   | 4th Quarter      |                  |                   |
|                                      | Credit           | Debit            | Net               | Credit           | Debit            | Net               | Credit           | Debit            | Net               | Credit           | Debit            | Net               |
| <b>GOODS (c)</b>                     | <b>305,474.5</b> | <b>636,075.2</b> | <b>-330,600.7</b> | <b>300,281.8</b> | <b>576,459.2</b> | <b>-276,177.5</b> | <b>320,660.0</b> | <b>580,397.9</b> | <b>-259,737.9</b> | <b>319,114.7</b> | <b>647,966.7</b> | <b>-328,852.0</b> |
| Merchandise                          | 305,474.5        | 636,075.2        | -330,600.7        | 300,281.8        | 576,459.2        | -276,177.5        | 320,660.0        | 580,397.9        | -259,737.9        | 319,114.7        | 647,966.7        | -328,852.0        |
| <b>SERVICES</b>                      | <b>110,438.6</b> | <b>73,500.5</b>  | <b>36,938.1</b>   | <b>115,518.3</b> | <b>80,167.7</b>  | <b>35,350.6</b>   | <b>125,601.9</b> | <b>83,591.4</b>  | <b>42,010.6</b>   | <b>131,943.6</b> | <b>86,921.6</b>  | <b>45,022.1</b>   |
| Transportation                       | 46,439.9         | 32,931.9         | 13,508.0          | 55,517.2         | 35,616.0         | 19,901.1          | 54,363.2         | 38,826.4         | 15,536.8          | 52,299.5         | 42,469.5         | 9,829.9           |
| Passenger Fares                      | 19,716.4         | 14,780.8         | 4,935.6           | 25,510.9         | 17,650.0         | 7,860.8           | 23,172.9         | 15,937.3         | 7,235.6           | 23,188.8         | 16,707.6         | 6,481.3           |
| Freight                              | 5,057.9          | 6,378.2          | -1,320.2          | 5,843.8          | 7,292.7          | -1,448.9          | 7,919.6          | 10,486.1         | -2,566.5          | 8,181.2          | 11,758.9         | -3,577.6          |
| Other (d)                            | 21,665.6         | 11,772.9         | 9,892.7           | 24,162.5         | 10,673.3         | 13,489.2          | 23,270.8         | 12,403.0         | 10,867.8          | 20,929.4         | 14,003.1         | 6,926.3           |
| Travel (e)                           | 31,742.1         | 20,537.7         | 11,204.4          | 25,104.5         | 20,951.2         | 4,153.3           | 33,234.2         | 23,433.6         | 9,800.7           | 42,345.6         | 25,748.6         | 16,597.0          |
| Communications and Services          | 3,273.3          | 1,898.4          | 1,375.0           | 3,393.0          | 2,316.2          | 1,076.8           | 3,330.7          | 2,188.4          | 1,142.3           | 3,880.3          | 2,268.5          | 1,611.8           |
| Computer and Information Services    | 11,886.0         | 0.0              | 11,886.0          | 13,027.2         | 0.0              | 13,027.2          | 15,193.6         | 0.0              | 15,193.6          | 15,662.9         | 0.0              | 15,662.9          |
| Construction Services                | 1,538.0          | 247.6            | 1,290.4           | 1,657.4          | 286.1            | 1,371.3           | 1,527.0          | 256.5            | 1,270.5           | 1,590.0          | 309.0            | 1,281.0           |
| Insurance Services                   | 3,151.9          | 1,572.5          | 1,579.5           | 3,551.6          | 2,021.9          | 1,529.7           | 3,490.9          | 2,195.5          | 1,295.4           | 3,466.0          | 2,423.4          | 1,043.5           |
| Other Business Services              | 11,624.4         | 14,938.2         | -3,313.8          | 12,420.6         | 17,212.7         | -4,792.1          | 13,512.7         | 15,023.0         | -1,510.3          | 11,669.8         | 11,992.0         | -122.2            |
| Government Expenditure n.i.e.        | 782.9            | 1,374.4          | -591.4            | 846.9            | 1,763.5          | -916.7            | 949.6            | 1,668.0          | -718.4            | 828.7            | 1,710.5          | -881.8            |
| <b>INCOME</b>                        | <b>24,030.5</b>  | <b>47,402.1</b>  | <b>-23,371.6</b>  | <b>-8,588.9</b>  | <b>33,956.9</b>  | <b>-42,545.8</b>  | <b>29,716.6</b>  | <b>57,660.5</b>  | <b>-27,943.9</b>  | <b>-6,483.6</b>  | <b>48,074.0</b>  | <b>-54,557.6</b>  |
| Compensation of Employees            | 614.7            | 1,128.5          | -513.8            | 418.5            | 1,026.4          | -607.9            | 392.7            | 872.6            | -479.9            | 381.3            | 1,280.0          | -898.7            |
| Direct Investment                    | 445.8            | 10,146.2         | -9,700.4          | 487.6            | 11,161.4         | -10,673.8         | 495.9            | 14,486.4         | -13,990.5         | 484.7            | 21,218.2         | -20,733.5         |
| Interest and Other Charges           | 22,970.0         | 36,127.4         | -13,157.4         | -9,495.0         | 21,769.1         | -31,264.1         | 28,828.1         | 42,301.5         | -13,473.4         | -7,349.7         | 25,575.8         | -32,925.5         |
| <b>CURRENT TRANSFERS</b>             | <b>180,530.2</b> | <b>20,889.0</b>  | <b>159,641.2</b>  | <b>188,571.4</b> | <b>17,438.0</b>  | <b>171,133.4</b>  | <b>197,351.2</b> | <b>20,989.2</b>  | <b>176,362.0</b>  | <b>204,426.2</b> | <b>22,949.7</b>  | <b>181,476.6</b>  |
| Private                              | 179,861.4        | 20,889.0         | 158,972.4         | 186,467.2        | 17,438.0         | 169,029.2         | 195,208.2        | 20,989.2         | 174,219.0         | 202,443.5        | 22,949.7         | 179,493.8         |
| Government (f)                       | 668.9            | 0.0              | 668.9             | 2,104.2          | 0.0              | 2,104.2           | 2,143.1          | 0.0              | 2,143.1           | 1,982.8          | 0.0              | 1,982.8           |
| <b>CURRENT ACCOUNT BALANCE</b>       | <b>620,473.8</b> | <b>777,866.8</b> | <b>-157,393.0</b> | <b>595,782.5</b> | <b>708,021.8</b> | <b>-112,239.3</b> | <b>673,329.8</b> | <b>742,639.0</b> | <b>-69,309.2</b>  | <b>649,000.9</b> | <b>805,911.9</b> | <b>-156,911.0</b> |
| <b>CAPITAL AND FINANCIAL ACCOUNT</b> | <b>444,458.9</b> | <b>283,989.3</b> | <b>160,469.6</b>  | <b>425,456.2</b> | <b>267,057.7</b> | <b>158,398.5</b>  | <b>516,711.2</b> | <b>332,212.8</b> | <b>184,498.4</b>  | <b>425,176.8</b> | <b>297,774.3</b> | <b>127,402.5</b>  |
| <b>CAPITAL ACCOUNT</b>               | <b>2,521.7</b>   | <b>721.5</b>     | <b>1,800.2</b>    | <b>5,522.6</b>   | <b>52.4</b>      | <b>5,470.2</b>    | <b>5,932.0</b>   | <b>133.0</b>     | <b>5,799.1</b>    | <b>4,907.7</b>   | <b>1,025.8</b>   | <b>3,881.9</b>    |
| Capital Transfers                    | 2,521.7          | 721.5            | 1,800.2           | 5,522.6          | 52.4             | 5,470.2           | 5,932.0          | 133.0            | 5,799.1           | 4,907.7          | 1,025.8          | 3,881.9           |
| Government (other) (g)               | 1,242.2          | 0.0              | 1,242.2           | 3,907.8          | 0.0              | 3,907.8           | 3,980.0          | 0.0              | 3,980.0           | 3,682.3          | 0.0              | 3,682.3           |
| Non-Governmental Organisations       | 100.0            | 0.0              | 100.0             | 0.0              | 0.0              | 0.0               | 0.0              | 0.0              | 0.0               | 0.0              | 0.0              | 0.0               |
| Other Sector                         | 1,179.6          | 721.5            | 458.0             | 1,614.8          | 52.4             | 1,562.4           | 1,952.1          | 133.0            | 1,819.1           | 1,225.4          | 1,025.8          | 199.6             |
| (Migrant Transfers)                  |                  |                  |                   |                  |                  |                   |                  |                  |                   |                  |                  |                   |
| <b>FINANCIAL ACCOUNT</b>             | <b>441,937.2</b> | <b>283,267.8</b> | <b>158,669.4</b>  | <b>419,933.5</b> | <b>267,005.3</b> | <b>152,928.2</b>  | <b>510,779.2</b> | <b>332,079.9</b> | <b>178,699.3</b>  | <b>420,269.1</b> | <b>296,748.5</b> | <b>123,520.7</b>  |
| Private Investment                   | 180,670.5        | 189,326.9        | -8,656.4          | 176,672.7        | 162,460.6        | 14,212.1          | 197,423.5        | 197,234.6        | 188.8             | 272,333.6        | 145,262.3        | 127,071.4         |
| Long-term                            | 33,479.2         | 12,677.6         | 20,801.6          | 42,995.4         | 13,127.8         | 29,867.6          | 51,296.5         | 12,318.7         | 38,977.8          | 101,895.8        | 14,824.5         | 87,071.3          |
| Direct Investment                    | 26,689.7         | 2,377.6          | 24,312.0          | 27,337.8         | 2,763.0          | 24,574.8          | 19,426.4         | 2,810.1          | 16,616.3          | 40,861.6         | 2,908.4          | 37,953.2          |
| Other Private Long-term              | 6,789.5          | 10,299.9         | -3,510.5          | 15,657.6         | 10,364.7         | 5,292.9           | 31,870.1         | 9,508.6          | 22,361.5          | 61,034.2         | 11,916.0         | 49,118.2          |
| Short-term                           | 147,191.4        | 176,649.3        | -29,458.0         | 133,677.3        | 149,332.8        | -15,655.6         | 146,127.0        | 184,915.9        | -38,789.0         | 170,437.9        | 130,437.8        | 40,000.1          |
| Portfolio Investment                 | 30,436.3         | 10,129.5         | 20,306.8          | 7,847.7          | 4,959.3          | 2,888.4           | 15,131.1         | 6,786.6          | 8,344.5           | 19,237.0         | 12,096.1         | 7,140.9           |
| Other Private Short-term (h)         | 116,755.1        | 166,519.8        | -49,764.8         | 125,829.6        | 144,373.6        | -18,544.0         | 130,995.9        | 178,129.3        | -47,133.4         | 151,200.9        | 118,341.7        | 32,859.2          |
| Commercial Banks                     | 113,917.5        | 24,342.0         | 89,575.5          | 113,023.5        | 44,495.0         | 68,528.5          | 25,939.1         | 50,498.5         | -24,559.4         | 57,402.8         | 10,680.9         | 46,721.9          |
| Commercial Banks – Assets            | 8,459.9          | 24,342.0         | -15,882.1         | 13,996.0         | 39,276.3         | -25,280.3         | 14,794.0         | 34,340.6         | -19,546.6         | 21,051.2         | 7,143.0          | 13,908.2          |
| Commercial Banks – Liabilities (i)   | 105,457.6        | 0.0              | 105,457.6         | 99,027.5         | 5,218.7          | 93,808.8          | 11,145.1         | 16,157.9         | -5,012.8          | 36,351.6         | 3,537.9          | 32,813.7          |
| Government                           | 147,349.1        | 69,598.8         | 77,750.3          | 130,237.4        | 60,049.7         | 70,187.7          | 287,416.6        | 84,346.7         | 203,069.9         | 90,532.7         | 140,805.3        | -50,272.6         |
| Long-term                            | 52,763.2         | 22,153.0         | 30,610.2          | 84,777.5         | 18,894.6         | 65,882.9          | 180,921.5        | 28,284.7         | 152,636.8         | 54,118.0         | 107,284.4        | -53,166.4         |
| Short-term                           | 94,585.9         | 47,445.8         | 47,140.1          | 45,459.9         | 41,155.1         | 4,304.7           | 106,495.1        | 56,062.0         | 50,433.1          | 36,414.7         | 33,520.9         | 2,893.8           |
| Treasury bills                       | 57,243.0         | 37,231.9         | 20,011.1          | 29,919.2         | 35,094.8         | -5,175.6          | 32,578.2         | 45,714.1         | -13,135.9         | 28,552.4         | 28,474.0         | 78.4              |
| Treasury bonds                       | 37,343.0         | 10,213.9         | 27,129.0          | 15,540.6         | 6,060.3          | 9,480.3           | 73,916.9         | 10,347.9         | 63,569.0          | 7,862.3          | 5,046.9          | 2,815.4           |
| <b>MONETARY SECTOR</b>               | <b>125,356.5</b> | <b>150,454.5</b> | <b>-25,098.0</b>  | <b>119,570.9</b> | <b>129,625.0</b> | <b>-10,054.1</b>  | <b>113,046.3</b> | <b>176,583.4</b> | <b>-63,537.1</b>  | <b>126,529.1</b> | <b>100,477.5</b> | <b>26,051.6</b>   |
| Government – Assets (j)              | 0.0              | 4,401.3          | -4,401.3          | 0.0              | 30,267.7         | -30,267.7         | 14,937.6         | 65,331.2         | -50,393.6         | 74,942.0         | 0.0              | 74,942.0          |
| Government – Liabilities (j)         | 0.0              | 0.0              | 0.0               | 0.0              | 0.0              | 0.0               | 0.0              | 0.0              | 0.0               | 0.0              | 0.0              | 0.0               |
| Central Bank – Assets (j)            | 60,201.6         | 83,017.7         | -22,816.1         | 17,474.1         | 71,166.1         | -53,692.0         | 31,381.2         | 37,981.9         | -6,600.7          | 27,098.0         | 68,717.3         | -41,619.3         |
| Central Bank – Liabilities (j)       | 65,154.9         | 63,035.5         | 2,119.4           | 41,591.9         | 27,133.4         | 14,458.5          | 16,757.4         | 73,270.3         | -56,512.9         | 24,489.1         | 25,718.4         | -1,229.3          |
| Transactions with IMF (k)            | 0.0              | 0.0              | 0.0               | 60,504.9         | 1,057.8          | 59,447.1          | 49,970.1         | 0.0              | 49,970.1          | 0.0              | 6,041.8          | -6,041.8          |
| Allocations of SDRs                  | 0.0              | 0.0              | 0.0               | 0.0              | 0.0              | 0.0               | 0.0              | 0.0              | 0.0               | 0.0              | 0.0              | 0.0               |
| Errors & Omissions                   | 22,021.5         | 0.0              | 22,021.5          | 0.0              | -36,105.0        | -36,105.0         | 0.0              | -51,652.1        | -51,652.1         | 3,456.9          | 0.0              | 3,456.9           |

Sources: Board of Investment Sri Lanka  
Colombo Stock Exchange  
Department of Census and Statistics  
External Resources Department  
Sri Lanka Customs  
Central Bank of Sri Lanka

(a) The above presentation conforms as far as possible to international practice as followed by the International Monetary Fund (IMF), in the Balance of Payments Manual, 5th edition (1993). In addition, beginning 1994, Offshore Banking Units have been treated as a part of the domestic banking system.

(b) Provisional

(c) Exports are recorded on f.o.b. valuation; imports on c.i.f. valuation.

(d) Includes port and airport related services.

(e) Passage collections by foreign shipping agents and airlines are included in 'passenger fares'.

(f) Indicates outright grants received in the form of programme, food and commodity aid, cash and technical assistance.

(g) Indicates outright grants received in the form of project aid.

(h) Credit entries refer mainly to an increase in liabilities resulting from imports under trade credits. The debit entries in respect of such imports are in the merchandise account and are recorded on an accrual basis. Debit entries refer to a decline in such liabilities and are recorded at the time of settlement of payment for such imports.

(i) Includes US\$ 973 million of long-term borrowings by commercial banks in 2012.

(j) The change in capital of the monetary sector is based on local records.

(k) The figures shown in the credit column relate to the increase in liabilities to the IMF arising from drawings from the IMF and the receipts under the Stand-by Arrangement facility in 2009. US dollar and Sri Lanka rupee values reflect changes in the representative rate of the Special Drawing Rights (SDRs). Figures in the debit column are in respect of repurchases or repayments, made in instalments to the IMF, in respect of earlier drawings.

## Balance of Payments (a)

US\$ million

| Item                                 | 2012 (b)        |                 |                  |                 |                 |                  |                 |                 |                  |                 |                 |                  |
|--------------------------------------|-----------------|-----------------|------------------|-----------------|-----------------|------------------|-----------------|-----------------|------------------|-----------------|-----------------|------------------|
|                                      | 1st Quarter     |                 |                  | 2nd Quarter     |                 |                  | 3rd Quarter     |                 |                  | 4th Quarter     |                 |                  |
|                                      | Credit          | Debit           | Net              | Credit          | Debit           | Net              | Credit          | Debit           | Net              | Credit          | Debit           | Net              |
| <b>GOODS (c)</b>                     | <b>2,570.14</b> | <b>5,349.25</b> | <b>-2,779.11</b> | <b>2,309.58</b> | <b>4,434.44</b> | <b>-2,124.87</b> | <b>2,424.87</b> | <b>4,389.43</b> | <b>-1,964.56</b> | <b>2,468.94</b> | <b>5,009.45</b> | <b>-2,540.51</b> |
| Merchandise                          | 2,570.14        | 5,349.25        | -2,779.11        | 2,309.58        | 4,434.44        | -2,124.87        | 2,424.87        | 4,389.43        | -1,964.56        | 2,468.94        | 5,009.45        | -2,540.51        |
| <b>SERVICES</b>                      | <b>929.68</b>   | <b>617.27</b>   | <b>312.41</b>    | <b>888.23</b>   | <b>616.60</b>   | <b>271.62</b>    | <b>949.70</b>   | <b>632.11</b>   | <b>317.59</b>    | <b>1,020.84</b> | <b>672.43</b>   | <b>348.41</b>    |
| Transportation                       | 391.25          | 276.21          | 115.04           | 426.88          | 274.00          | 152.88           | 411.15          | 293.60          | 117.55           | 404.61          | 328.55          | 76.06            |
| Passenger Fares                      | 165.93          | 123.79          | 42.14            | 196.21          | 135.90          | 60.31            | 175.25          | 120.50          | 54.75            | 179.41          | 129.25          | 50.16            |
| Freight                              | 42.83           | 53.68           | -10.85           | 44.87           | 56.00           | -11.13           | 59.90           | 79.30           | -19.40           | 63.30           | 91.00           | -27.70           |
| Other (d)                            | 182.49          | 98.74           | 83.75            | 185.80          | 82.10           | 103.70           | 176.00          | 93.80           | 82.20            | 161.90          | 108.30          | 53.60            |
| Travel (e)                           | 266.73          | 172.90          | 93.83            | 193.16          | 161.10          | 32.06            | 251.18          | 177.20          | 73.98            | 327.68          | 199.20          | 128.48           |
| Communication and Services           | 27.58           | 15.94           | 11.64            | 26.10           | 17.82           | 8.28             | 25.19           | 16.55           | 8.64             | 30.02           | 17.55           | 12.47            |
| Computer and Information Services    | 100.09          | 0.00            | 100.09           | 100.14          | 0.00            | 100.14           | 114.90          | 0.00            | 114.90           | 121.20          | 0.00            | 121.20           |
| Construction Services                | 12.91           | 2.08            | 10.83            | 12.74           | 2.20            | 10.54            | 11.55           | 1.94            | 9.61             | 12.30           | 2.39            | 9.91             |
| Insurance Services                   | 26.49           | 12.93           | 13.56            | 27.30           | 15.57           | 11.73            | 26.40           | 16.60           | 9.80             | 26.82           | 18.75           | 8.07             |
| Other Business Services              | 98.03           | 125.64          | -27.61           | 95.40           | 132.36          | -36.96           | 102.15          | 113.61          | -11.46           | 91.80           | 92.75           | -0.95            |
| Government Expenditure n.i.e.        | 6.60            | 11.58           | -4.98            | 6.51            | 13.55           | -7.04            | 7.18            | 12.61           | -5.43            | 6.41            | 13.24           | -6.83            |
| <b>INCOME</b>                        | <b>213.17</b>   | <b>399.92</b>   | <b>-186.76</b>   | <b>-66.04</b>   | <b>261.56</b>   | <b>-327.60</b>   | <b>224.60</b>   | <b>435.74</b>   | <b>-211.15</b>   | <b>-50.69</b>   | <b>372.07</b>   | <b>-422.76</b>   |
| Compensation of Employees            | 5.15            | 9.44            | -4.29            | 3.22            | 7.90            | -4.68            | 2.97            | 6.60            | -3.63            | 2.95            | 9.90            | -6.95            |
| Direct Investment                    | 3.75            | 85.35           | -81.60           | 3.75            | 85.84           | -82.09           | 3.75            | 109.55          | -105.80          | 3.75            | 164.15          | -160.40          |
| Interest and Other Charges           | 204.27          | 305.14          | -100.87          | -73.01          | 167.82          | -240.83          | 217.88          | 319.60          | -101.72          | -57.39          | 198.02          | -255.41          |
| <b>CURRENT TRANSFERS</b>             | <b>1,513.20</b> | <b>175.56</b>   | <b>1,337.64</b>  | <b>1,450.57</b> | <b>134.17</b>   | <b>1,316.40</b>  | <b>1,492.52</b> | <b>158.70</b>   | <b>1,333.82</b>  | <b>1,581.99</b> | <b>177.85</b>   | <b>1,404.14</b>  |
| Private                              | 1,507.77        | 175.56          | 1,332.21         | 1,434.60        | 134.17          | 1,300.43         | 1,476.29        | 158.70          | 1,317.59         | 1,566.60        | 177.85          | 1,388.75         |
| Government (f)                       | 5.43            | 0.00            | 5.43             | 15.97           | 0.00            | 15.97            | 16.22           | 0.00            | 16.22            | 15.39           | 0.00            | 15.39            |
| <b>CURRENT ACCOUNT BALANCE</b>       | <b>5,226.18</b> | <b>6,542.00</b> | <b>-1,315.82</b> | <b>4,582.33</b> | <b>5,446.78</b> | <b>-864.45</b>   | <b>5,091.68</b> | <b>5,615.98</b> | <b>-524.30</b>   | <b>5,021.08</b> | <b>6,231.80</b> | <b>-1,210.72</b> |
| <b>CAPITAL AND FINANCIAL ACCOUNT</b> | <b>3,380.90</b> | <b>2,322.27</b> | <b>1,058.64</b>  | <b>3,190.12</b> | <b>2,083.31</b> | <b>1,106.81</b>  | <b>3,872.28</b> | <b>2,406.61</b> | <b>1,465.67</b>  | <b>3,363.13</b> | <b>2,310.36</b> | <b>1,052.77</b>  |
| <b>CAPITAL ACCOUNT</b>               | <b>20.77</b>    | <b>6.11</b>     | <b>14.67</b>     | <b>42.08</b>    | <b>0.40</b>     | <b>41.67</b>     | <b>44.89</b>    | <b>1.01</b>     | <b>43.89</b>     | <b>38.08</b>    | <b>7.96</b>     | <b>30.12</b>     |
| Capital Transfers                    | 20.77           | 6.11            | 14.67            | 42.08           | 0.40            | 41.67            | 44.89           | 1.01            | 43.89            | 38.08           | 7.96            | 30.12            |
| Government (other) (g)               | 10.08           | 0.00            | 10.08            | 29.66           | 0.00            | 29.66            | 30.13           | 0.00            | 30.13            | 28.59           | 0.00            | 28.59            |
| Non-Governmental Organisations       | 0.85            | 0.00            | 0.85             | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00             |
| Other Sector (Migrant Transfers)     | 9.84            | 6.11            | 3.73             | 12.42           | 0.40            | 12.02            | 14.76           | 1.01            | 13.75            | 9.49            | 7.96            | 1.53             |
| <b>FINANCIAL ACCOUNT</b>             | <b>3,360.13</b> | <b>2,316.16</b> | <b>1,043.97</b>  | <b>3,148.05</b> | <b>2,082.91</b> | <b>1,065.14</b>  | <b>3,827.39</b> | <b>2,405.60</b> | <b>1,421.78</b>  | <b>3,325.05</b> | <b>2,302.40</b> | <b>1,022.65</b>  |
| Private Investment                   | 2,121.17        | 1,738.33        | 382.84           | 2,148.96        | 1,624.46        | 524.50           | 1,660.86        | 1,768.07        | -107.20          | 2,624.18        | 1,211.27        | 1,412.91         |
| Long-term                            | 280.59          | 105.80          | 174.79           | 330.49          | 100.55          | 229.95           | 387.20          | 93.22           | 293.98           | 790.92          | 114.92          | 676.01           |
| Direct Investment                    | 224.51          | 20.00           | 204.51           | 210.25          | 21.25           | 189.00           | 146.90          | 21.25           | 125.65           | 316.11          | 22.50           | 293.61           |
| Other Private Long-term              | 56.09           | 85.80           | -29.72           | 120.24          | 79.30           | 40.95            | 240.30          | 71.97           | 168.33           | 474.81          | 92.42           | 382.40           |
| Short-term                           | 1,232.01        | 1,485.91        | -253.90          | 1,028.18        | 1,148.40        | -120.22          | 1,105.30        | 1,398.44        | -293.14          | 1,318.49        | 1,008.93        | 309.56           |
| Portfolio Investment                 | 249.67          | 85.49           | 164.18           | 60.41           | 38.05           | 22.36            | 114.69          | 51.44           | 63.25            | 148.81          | 93.43           | 55.38            |
| Other Private Short-term (h)         | 982.34          | 1,400.42        | -418.08          | 967.77          | 1,110.35        | -142.58          | 990.61          | 1,347.00        | -356.39          | 1,169.68        | 915.50          | 254.18           |
| Commercial Banks                     | 608.57          | 146.61          | 461.96           | 790.29          | 375.51          | 414.78           | 168.37          | 276.41          | -108.04          | 514.76          | 87.42           | 427.34           |
| Commercial Banks – Assets            | 99.36           | 84.91           | 14.45            | 117.71          | 260.26          | -142.55          | 87.63           | 275.26          | -187.63          | 129.36          | 52.24           | 77.12            |
| Commercial Banks – Liabilities (i)   | 509.21          | 61.70           | 447.51           | 672.58          | 115.25          | 557.33           | 80.74           | 1.15            | 79.59            | 385.40          | 35.18           | 350.22           |
| Government                           | 1,238.96        | 577.83          | 661.13           | 999.09          | 458.45          | 540.64           | 2,166.52        | 637.54          | 1,528.99         | 700.87          | 1,091.13        | -390.26          |
| Long-term                            | 438.72          | 184.06          | 254.66           | 647.94          | 142.10          | 505.84           | 1,363.45        | 213.93          | 1,149.52         | 418.97          | 831.83          | -412.86          |
| Short-term                           | 800.24          | 393.77          | 406.46           | 351.15          | 316.35          | 34.80            | 803.07          | 423.61          | 379.46           | 281.90          | 259.30          | 22.60            |
| Treasury bills                       | 482.80          | 308.59          | 174.21           | 231.18          | 269.36          | -38.18           | 246.18          | 345.31          | -99.13           | 221.04          | 220.18          | 0.86             |
| Treasury bonds                       | 317.44          | 85.18           | 232.26           | 119.97          | 46.99           | 72.98            | 556.89          | 78.30           | 478.59           | 60.86           | 39.12           | 21.74            |
| <b>MONETARY SECTOR</b>               | <b>1,060.72</b> | <b>809.50</b>   | <b>251.22</b>    | <b>904.05</b>   | <b>835.17</b>   | <b>68.88</b>     | <b>343.84</b>   | <b>933.17</b>   | <b>-589.33</b>   | <b>1,049.51</b> | <b>931.73</b>   | <b>117.78</b>    |
| Government – Assets (j)              | 36.75           | 2.51            | 34.24            | 4.36            | 209.11          | -204.75          | 95.14           | 504.65          | -409.51          | 571.85          | 7.26            | 564.59           |
| Government – Liabilities (j)         | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00             |
| Central Bank – Assets (j)            | 627.92          | 122.41          | 505.51           | 193.91          | 380.70          | -186.79          | 119.52          | 327.61          | -208.09          | 218.69          | 670.75          | -452.06          |
| Central Bank – Liabilities (j)       | 396.05          | 684.58          | -288.53          | 276.83          | 236.77          | 40.06            | -273.81         | 100.91          | -374.72          | 258.97          | 202.65          | 56.32            |
| Transactions with IMF (k)            | 0.00            | 0.00            | 0.00             | 428.95          | 8.59            | 420.36           | 402.99          | 0.00            | 402.99           | 0.00            | 51.07           | -51.07           |
| Allocations of SDRs                  | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00             |
| Errors & Omissions                   | 5.96            | 0.00            | 5.96             | 0.00            | -311.25         | -311.25          | 0.00            | -352.04         | -352.04          | 40.17           | 0.00            | 40.17            |

Sources: Board of Investment Sri Lanka  
Colombo Stock Exchange  
Department of Census and Statistics  
External Resources Department  
Sri Lanka Customs  
Central Bank of Sri Lanka

- (a) The above presentation conforms as far as possible to international practice as followed by the International Monetary Fund (IMF), in the Balance of Payments Manual, 5th edition (1993). In addition, beginning 1994, Offshore Banking Units have been treated as a part of the domestic banking system.
- (b) Provisional
- (c) Exports are recorded on f.o.b. valuation; imports on c.i.f. valuation.
- (d) Includes port and airport related services.
- (e) Passage collections by foreign shipping agents and airlines are included in 'passenger fares'.
- (f) Indicates outright grants received in the form of programme, food and commodity aid, cash and technical assistance.
- (g) Indicates outright grants received in the form of project aid.
- (h) Credit entries refer mainly to an increase in liabilities resulting from imports under trade credits. The debit entries in respect of such imports are in the merchandise account and are recorded on an accrual basis. Debit entries refer to a decline in such liabilities and are recorded at the time of settlement of payment for such imports.
- (i) Includes US\$ 973 million of long-term borrowings by commercial banks in 2012.
- (j) The change in capital of the monetary sector is based on local records.
- (k) The figures shown in the credit column relate to the increase in liabilities to the IMF arising from drawings from the IMF and the receipts under the Stand-by Arrangement facility in 2009. US dollar and Sri Lanka rupee values reflect changes in the representative rate of the Special Drawing Rights (SDRs). Figures in the debit column are in respect of repurchases or repayments, made in installments to the IMF, in respect of earlier drawings.

## International Reserves of Sri Lanka

US\$ million

| End of Period | Central Bank (b) | Government | Gross Official Reserves (b) |                          | Commer-<br>cial<br>Banks | Total International Reserves (b) (3+5) |                          | Change in<br>Gross Official<br>Reserves | Change in<br>Total International<br>Reserves |          |
|---------------|------------------|------------|-----------------------------|--------------------------|--------------------------|--|--------------------------|---|--|----------|
|               |                  |            | Value                       | Months of<br>Imports (c) |                          | Value                                  | Months of<br>Imports (c) |   |  |          |
|               |                  |            |                             |                          |                          |  |                          |   |  | (1)      |
| 2010          | 6,522.4          | 87.9       | 6,610.2                     | 5.9                      | 1,424.3                  | 8,034.5                                | 7.1                      | 1,513.7                                 | 1,264.9                                      |          |
| 2011          | 5,342.3          | 615.3      | 5,957.6                     | 3.5                      | 1,241.4                  | 7,199.0                                | 4.3                      | -652.6                                  | -835.5                                       |          |
| 2012          | 6,246.5          | 630.8      | 6,877.3                     | 4.3                      | 1,480.0                  | 8,357.2                                | 5.3                      | 919.6                                   | 1,158.2                                      |          |
| 2011          | 2nd Qtr          | 6,989.3    | 461.9                       | 7,451.3                  | 5.5                      | 1,149.2                                | 8,600.5                  | 6.3                                     | 458.0  | 351.8    |
|               | 3rd Qtr          | 6,646.6    | 448.6                       | 7,095.2                  | 4.6                      | 1,488.9                                | 8,584.1                  | 5.6                                     | -356.1                                       | -16.4    |
|               | 4th Qtr          | 5,342.3    | 615.3                       | 5,957.6                  | 3.5                      | 1,241.4                                | 7,199.0                  | 4.3                                     | -1,137.6                                     | -1,385.0 |
| 2012          | 1st Qtr          | 5,148.7    | 581.1                       | 5,729.8                  | 3.3                      | 1,226.9                                | 6,956.8                  | 4.0                                     | -227.8                                       | -242.3   |
|               | 2nd Qtr          | 5,259.5    | 785.9                       | 6,045.4                  | 3.5                      | 1,369.5                                | 7,414.9                  | 4.3                                     | 315.5  | 458.1    |
|               | 3rd Qtr          | 5,857.7    | 1,195.4                     | 7,053.1                  | 4.3                      | 1,557.1                                | 8,610.2                  | 5.2                                     | 1,007.7                                      | 1,195.3  |
|               | 4th Qtr          | 6,246.5    | 630.8                       | 6,877.3                  | 4.3                      | 1,480.0                                | 8,357.2                  | 5.3                                     | -175.8                                       | -252.9   |
| 2013          | 1st Qtr          | 6,088.8    | 600.6                       | 6,689.5                  | 4.4                      | 1,431.9                                | 8,121.3                  | 5.3                                     | -48.1  | -235.9   |
| 2012          | May              | 5,236.9    | 578.1                       | 5,815.0                  | 3.3                      | 1,487.2                                | 7,302.2                  | 4.2                                     | -19.7  | 44.2     |
|               | Jun              | 5,259.5    | 785.9                       | 6,045.4                  | 3.5                      | 1,369.5                                | 7,414.9                  | 4.3                                     | 230.4  | 112.7    |
|               | Jul              | 5,808.9    | 1,290.6                     | 7,099.4                  | 4.2                      | 1,644.7                                | 8,744.1                  | 5.2                                     | 1,054.0                                      | 1,329.3  |
|               | Aug              | 5,840.0    | 1,213.4                     | 7,053.3                  | 4.3                      | 1,640.3                                | 8,693.6                  | 5.3                                     | -46.1  | -50.5    |
|               | Sep              | 5,857.7    | 1,195.4                     | 7,053.1                  | 4.3                      | 1,557.1                                | 8,610.2                  | 5.2                                     | -0.3   | -83.5    |
|               | Oct              | 5,892.4    | 654.5                       | 6,546.9                  | 4.0                      | 1,516.2                                | 8,063.0                  | 4.9                                     | -506.2                                       | -547.1   |
|               | Nov              | 5,866.7    | 623.5                       | 6,490.2                  | 4.0                      | 1,568.4                                | 8,058.6                  | 5.0                                     | -56.6  | -4.4     |
|               | Dec (a)          | 6,246.5    | 630.8                       | 6,877.3                  | 4.3                      | 1,480.0                                | 8,357.2                  | 5.3                                     | 387.0  | 298.6    |
| 2013          | Jan              | 6,230.6    | 624.8                       | 6,855.4                  | 4.4                      | 1,682.4                                | 8,537.7                  | 5.5                                     | -21.9  | 180.5    |
|               | Feb              | 6,036.0    | 633.8                       | 6,669.8                  | 4.3                      | 1,474.0                                | 8,143.9                  | 5.3                                     | -185.5                                       | -393.9   |
|               | Mar              | 6,088.8    | 600.6                       | 6,689.5                  | 4.4                      | 1,431.9                                | 8,121.3                  | 5.3                                     | 19.6   | -22.5    |
|               | Apr              | 6,280.0    | 578.2                       | 6,858.2                  | 4.5                      | 1,649.5                                | 8,507.7                  | 5.6                                     | 168.7  | 386.3    |
|               | May              | 6,017.4    | 560.2                       | 6,577.6                  | 4.3                      | 1,595.0                                | 8,172.6                  | 5.4                                     | -280.6                                       | -335.0   |

(a) Provisional

Source : Central Bank of Sri Lanka

(b) Asian Clearing Union deposits are excluded.

(c) Available reserves are equivalent to the given number of months of imports.

**Exchange Rates of Major Currencies and Monthly Indices of  
Nominal Effective Exchange Rate (NEER) and Real Effective Exchange Rate (REER)**

| End of Period | Sri Lanka Rupees per 100 units of Foreign Currency |                |           |              |              |           | Monthly Average Index  |                        |        |
|---------------|--|----------------|-----------|--------------|--------------|-----------|------------------------|------------------------|--------|
|               | US dollar  | Pound sterling | Euro      | Japanese yen | Indian rupee | SDR (a)   | NEER (b)<br>(2010=100) | REER (c)<br>(2010=100) |        |
| 2010          | 11,095.30  | 17,141.13      | 14,756.19 | 136.11       | 247.61       | 17,083.70 | 100.00                 | 100.00                 |        |
| 2011          | 11,390.13  | 17,544.79      | 14,742.25 | 146.69       | 215.29       | 17,486.90 | 99.84                  | 101.83                 |        |
| 2012          | 12,716.08  | 20,547.28      | 16,812.57 | 147.99       | 232.62       | 19,531.10 | 90.44                  | 95.80                  |        |
| 2011          | 2nd Qtr  | 10,960.71      | 17,635.23 | 15,880.42    | 136.04       | 245.43    | 17,542.00              | 98.66                  | 100.62 |
|               | 3rd Qtr  | 11,019.20      | 17,192.71 | 14,938.18    | 143.93       | 224.74    | 17,207.90              | 99.54                  | 101.06 |
|               | 4th Qtr  | 11,390.13      | 17,544.79 | 14,742.25    | 146.69       | 215.29    | 17,486.90              | 101.33                 | 102.86 |
| 2012          | 1st Qtr  | 12,818.78      | 20,487.62 | 17,118.20    | 156.05       | 249.61    | 19,857.40              | 95.51                  | 98.36  |
|               | 2nd Qtr  | 13,330.44      | 20,712.17 | 16,595.06    | 168.24       | 234.67    | 20,229.60              | 88.92                  | 94.18  |
|               | 3rd Qtr  | 12,979.43      | 21,098.06 | 16,796.68    | 167.39       | 245.08    | 20,016.70              | 88.29                  | 95.02  |
|               | 4th Qtr  | 12,716.08      | 20,547.28 | 16,812.57    | 147.99       | 232.62    | 19,531.10              | 89.05                  | 95.65  |
| 2013          | 1st Qtr  | 12,685.28      | 19,204.25 | 16,214.32    | 137.78       | 233.06    | 19,002.80              | 91.33                  | 99.65  |
| 2012          | May  | 13,216.47      | 20,454.47 | 16,350.10    | 167.76       | 235.55    | 19,971.60              | 89.44                  | 94.53  |
|               | Jun  | 13,330.44      | 20,712.17 | 16,595.06    | 168.24       | 234.67    | 20,229.60              | 88.93                  | 95.84  |
|               | Jul  | 13,180.08      | 20,719.74 | 16,174.59    | 168.61       | 237.78    | 19,879.90              | 88.55                  | 96.21  |
|               | Aug  | 13,237.98      | 20,958.37 | 16,597.78    | 168.37       | 238.14    | 20,125.90              | 88.64                  | 95.19  |
|               | Sep  | 12,979.43      | 21,098.06 | 16,796.68    | 167.39       | 245.08    | 20,016.70              | 87.66                  | 93.65  |
|               | Oct  | 13,002.72      | 20,910.32 | 16,857.38    | 163.52       | 241.39    | 20,031.60              | 88.72                  | 94.30  |
|               | Nov  | 13,025.07      | 20,900.68 | 16,935.20    | 157.92       | 237.49    | 19,991.00              | 88.70                  | 95.44  |
|               | Dec  | 12,716.08      | 20,547.28 | 16,812.57    | 147.99       | 232.62    | 19,531.10              | 89.74                  | 97.21  |
| 2013          | Jan  | 12,645.12      | 19,983.08 | 17,155.00    | 139.10       | 237.24    | 19,490.40              | 90.67                  | 98.90  |
|               | Feb  | 12,748.58      | 19,337.05 | 16,759.28    | 137.95       | 236.68    | 19,311.90              | 91.09                  | 99.50  |
|               | Mar  | 12,685.28      | 19,204.25 | 16,214.32    | 134.78       | 233.06    | 19,002.80              | 92.24                  | 100.55 |
|               | Apr  | 12,680.05      | 19,635.06 | 16,603.26    | 129.41       | 233.91    | 19,134.20              | 92.64                  | 100.39 |
|               | May  | 12,647.60      | 19,259.13 | 16,495.63    | 125.24       | 224.69    | 18,955.80              | 92.84                  | 102.74 |

(a) Special Drawing Rights (SDRs), the unit of account of the International Monetary Fund.

Source: Central Bank of Sri Lanka

(b) The NEER is the weighted average of nominal exchange rates of the 24 trading partner and competitor countries. Weights are based on the trade shares reflecting the relative importance of each currency in the currency basket.

(c) The REER is computed by adjusting the NEER for inflation differentials with the countries whose currencies are included in the basket.

## Interbank Forward Market Transactions

| Period  | Forward Volume (US\$ million) |          |          |          |               |          | Annualised Forward Premium (as % of spot) (a) |              | Annualised Interest Differential (as % of spot) |              |
|---------|-------------------------------|----------|----------|----------|---------------|----------|---|--------------|---|--------------|
|         | Below 1 Month                 | 1 Month  | 2 Months | 3 Months | Over 3 Months | Total    | 1 Month (%)                                   | 3 Months (%) | 1 Month (%)                                     | 3 Months (%) |
| 2010    | 963.46                        | 940.26   | 448.39   | 438.55   | 858.30        | 3,648.96 | 4.00  | 3.41         | 7.42  | 7.42         |
| 2011    | 1,720.11                      | 1,202.98 | 401.69   | 811.27   | 1,519.13      | 5,655.18 | 3.83  | 3.26         | 6.90  | 6.90         |
| 2012(b) | 1,381.04                      | 654.99   | 283.84   | 748.29   | 1,021.20      | 4,089.35 | 9.52  | 9.12         | 10.28   | 10.27        |
| 2011    |                               |          |          |          |               |          |   |              |   |              |
| 2nd Qtr | 571.10                        | 394.27   | 72.50    | 144.05   | 420.65        | 1,602.57 | 2.45  | 2.27         | 6.80  | 6.80         |
| 3rd Qtr | 476.07                        | 333.50   | 112.25   | 165.00   | 317.70        | 1,404.52 | 3.56  | 2.92         | 6.82  | 6.82         |
| 4th Qtr | 388.79                        | 293.10   | 173.25   | 305.90   | 398.95        | 1,559.99 | 7.35  | 6.21         | 7.25  | 7.25         |
| 2012(b) |                               |          |          |          |               |          |   |              |   |              |
| 1st Qtr | 349.12                        | 214.70   | 71.01    | 343.48   | 333.45        | 1,311.76 | 6.83  | 6.32         | 8.93  | 8.93         |
| 2nd Qtr | 369.24                        | 153.96   | 51.26    | 185.47   | 188.60        | 948.53   | 9.46  | 9.19         | 10.92   | 10.92        |
| 3rd Qtr | 326.72                        | 126.71   | 46.59    | 117.08   | 277.75        | 894.84   | 11.00   | 10.38        | 10.93   | 10.92        |
| 4th Qtr | 335.96                        | 159.62   | 114.98   | 102.26   | 221.40        | 934.22   | 10.80   | 10.58        | 10.33   | 10.32        |
| 2013(b) |                               |          |          |          |               |          |   |              |   |              |
| 1st Qtr | 500.78                        | 233.98   | 61.48    | 114.76   | 244.40        | 1,155.40 | 8.74  | 8.57         | 9.08  | 9.07         |
| 2012(b) |                               |          |          |          |               |          |   |              |   |              |
| May     | 113.09                        | 52.43    | 14.54    | 80.66    | 70.25         | 330.97   | 10.94   | 7.73         | 11.40   | 11.39        |
| Jun     | 181.41                        | 58.64    | 25.42    | 84.02    | 71.35         | 420.84   | 9.94  | 10.52        | 10.26   | 10.25        |
| Jul     | 86.48                         | 58.55    | 24.44    | 24.75    | 113.25        | 307.47   | 9.71  | 9.23         | 10.84   | 10.84        |
| Aug     | 107.15                        | 33.17    | 1.25     | 31.38    | 73.50         | 246.44   | 11.20   | 10.57        | 10.93   | 10.92        |
| Sep     | 133.09                        | 34.99    | 20.90    | 60.95    | 91.00         | 340.93   | 12.09   | 11.34        | 11.01   | 11.01        |
| Oct     | 146.74                        | 27.18    | 80.89    | 54.25    | 103.70        | 412.76   | 11.28   | 10.74        | 10.45   | 10.45        |
| Nov     | 81.82                         | 59.46    | 24.96    | 17.50    | 61.35         | 245.09   | 10.73   | 10.74        | 10.39   | 10.39        |
| Dec     | 107.40                        | 72.98    | 9.13     | 30.51    | 56.35         | 276.37   | 10.39   | 10.27        | 10.14   | 10.14        |
| 2013(b) |                               |          |          |          |               |          |   |              |   |              |
| Jan     | 160.57                        | 53.58    | 15.95    | 44.55    | 103.60        | 378.25   | 8.66  | 8.33         | 9.47  | 9.46         |
| Feb     | 137.51                        | 90.76    | 14.41    | 27.61    | 61.05         | 331.34   | 8.29  | 8.49         | 8.89  | 8.88         |
| Mar     | 202.70                        | 89.64    | 31.12    | 42.60    | 79.75         | 445.81   | 9.28  | 8.89         | 8.87  | 8.87         |
| Apr     | 214.16                        | 50.78    | 13.06    | 52.20    | 102.30        | 432.50   | 9.33  | 9.58         | 8.96  | 8.96         |
| May     | 187.99                        | 97.71    | 38.40    | 46.75    | 132.35        | 503.20   | 8.65  | 7.85         | 8.66  | 8.65         |

(a) Annualised Forward Premium ( $f^d$ ) is computed using the following formula.

$$f^d = \{ [F_t^T - S_t] / S_t \} * 100 * (12/T)$$

Where  $F_t^T$  is the forward rate for period  $t$  that exists in period  $t$  ( $T = 1, 3$ ) and  $S_t$  is the interbank spot rate at period  $t$ .

(b) Provisional.

Source: Central Bank of Sri Lanka



**FINANCIAL SECTOR**
**TABLE 51**
**Monetary Aggregates – M<sub>1</sub> and M<sub>2</sub>**

Rs. million

| End<br>of<br>Period | Currency                           |                                |                       |                             | Demand Deposits                    |                                |                       |                             | Narrow<br>Money<br>Supply<br>M <sub>1</sub><br>(3)+(7) | Time and<br>Savings<br>Deposits<br>held by the<br>Public<br>(10) | Broad<br>Money<br>Supply<br>M <sub>2</sub> (f)<br>(9)+(10) |           |
|---------------------|------------------------------------|--------------------------------|-----------------------|-----------------------------|------------------------------------|--------------------------------|-----------------------|-----------------------------|--|--|--|-----------|
|                     | Held by the<br>Govern-<br>ment (a) | Held by<br>Commercial<br>Banks | Held by the<br>Public | Total<br>(b)<br>(1)+(2)+(3) | Held by the<br>Govern-<br>ment (c) | Held by<br>Commercial<br>Banks | Held by the<br>Public | Total<br>(b)<br>(5)+(6)+(7) |  |  |  |           |
|                     | (1)                                | (2)                            | (3)                   | (4)                         | (5)                                | (6)                            | (7)                   | (8)                         |  |  |  |           |
| 2010                | ...                                | 39,104                         | 216,549               | 255,652                     | 37,690                             | 365,104                        | 190,643               | 593,437                     | 407,192  | 1,405,808  | 1,813,000  |           |
| 2011                | ...                                | 50,362                         | 242,871               | 293,233                     | 35,488                             | 540,364                        | 195,836               | 771,688                     | 438,707  | 1,753,896  | 2,192,603  |           |
| 2012                | ...                                | 66,522                         | 251,539               | 318,060                     | 26,084                             | 642,989                        | 198,510               | 867,583                     | 450,049  | 2,143,136  | 2,593,185  |           |
| 2011                | 2nd Quarter                        | ...                            | 49,886                | 221,151                     | 271,037                            | 27,129                         | 488,330               | 199,802                     | 715,261  | 420,954  | 1,571,501  | 1,992,455 |
|                     | 3rd Quarter                        | ...                            | 50,975                | 232,944                     | 283,920                            | 30,516                         | 514,902               | 202,421                     | 747,839  | 435,365  | 1,655,762  | 2,091,127 |
|                     | 4th Quarter                        | ...                            | 50,362                | 242,871                     | 293,233                            | 35,488                         | 540,364               | 195,836                     | 771,688  | 438,707  | 1,753,896  | 2,192,603 |
| 2012                | 1st Quarter                        | ...                            | 62,414                | 252,949                     | 315,363                            | 24,063                         | 554,844               | 195,672                     | 774,579  | 448,621  | 1,872,550  | 2,321,171 |
|                     | 2nd Quarter                        | ...                            | 55,007                | 242,317                     | 297,324                            | 25,560                         | 695,596               | 190,463                     | 911,618  | 432,780  | 1,948,563  | 2,381,343 |
|                     | 3rd Quarter                        | ...                            | 60,274                | 246,687                     | 306,961                            | 24,436                         | 724,812               | 193,066                     | 942,315  | 439,753  | 2,015,256  | 2,455,010 |
|                     | 4th Quarter                        | ...                            | 66,522                | 251,539                     | 318,060                            | 26,084                         | 642,989               | 198,510                     | 867,583  | 450,049  | 2,143,136  | 2,593,185 |
| 2013                | 1st Quarter                        | ...                            | 69,705                | 262,556                     | 332,261                            | 25,119                         | 612,256               | 202,856                     | 840,230  | 465,413  | 2,284,029  | 2,749,442 |
| 2012                | April                              | ...                            | 65,040                | 244,489                     | 309,529                            | 24,721                         | 621,991               | 199,709                     | 846,420  | 444,198  | 1,909,287  | 2,353,485 |
|                     | May                                | ...                            | 61,534                | 239,232                     | 300,767                            | 25,488                         | 599,506               | 195,641                     | 820,635  | 434,873  | 1,916,497  | 2,351,370 |
|                     | June                               | ...                            | 55,007                | 242,317                     | 297,324                            | 25,560                         | 695,596               | 190,463                     | 911,618  | 432,780  | 1,948,563  | 2,381,343 |
|                     | July                               | ...                            | 59,963                | 243,131                     | 303,095                            | 26,373                         | 724,399               | 194,732                     | 945,505  | 437,864  | 1,972,369  | 2,410,233 |
|                     | August                             | ...                            | 62,551                | 247,836                     | 310,387                            | 24,922                         | 741,922               | 191,129                     | 957,972  | 438,965  | 2,000,412  | 2,439,377 |
|                     | September                          | ...                            | 60,274                | 246,687                     | 306,961                            | 24,436                         | 724,812               | 193,066                     | 942,315  | 439,753  | 2,015,256  | 2,455,010 |
|                     | October                            | ...                            | 67,079                | 238,980                     | 306,059                            | 26,540                         | 667,992               | 186,458                     | 880,989  | 425,438  | 2,037,878  | 2,463,316 |
|                     | November                           | ...                            | 63,354                | 241,386                     | 304,739                            | 28,400                         | 643,462               | 188,631                     | 860,493  | 430,017  | 2,099,825  | 2,529,842 |
|                     | December                           | ...                            | 66,522                | 251,539                     | 318,060                            | 26,084                         | 642,989               | 198,510                     | 867,583  | 450,049  | 2,143,136  | 2,593,185 |
| 2013                | January                            | ...                            | 67,553                | 241,825                     | 309,378                            | 24,955                         | 649,852               | 198,776                     | 873,583  | 440,600  | 2,186,794  | 2,627,394 |
|                     | February                           | ...                            | 66,727                | 245,281                     | 312,008                            | 25,901                         | 635,869               | 202,121                     | 863,891  | 447,402  | 2,240,827  | 2,688,230 |
|                     | March                              | ...                            | 69,705                | 262,556                     | 332,261                            | 25,119                         | 612,256               | 202,856                     | 840,230  | 465,413  | 2,284,029  | 2,749,442 |
|                     | April                              | ...                            | 80,652                | 247,811                     | 328,463                            | 25,182                         | 611,184               | 205,274                     | 841,639  | 453,085  | 2,335,253  | 2,788,337 |

(a) Currency held by the Treasury and the District Secretariats.

(b) Total amounts of currency, including subsidiary notes and coins issued by the Central Bank.

(c) Demand deposits of the government held with commercial banks and the Central Bank.

(d) Inter bank deposits both local and foreign including deposits of international organizations and commercial banks with the Central Bank.

(e) Total demand deposits held by the Central Bank and commercial banks.

 (f) M<sub>2</sub> equals currency held by the public plus rupee denominated demand, savings and time deposits held by the public.

Source: Central Bank of Sri Lanka

## FINANCIAL SECTOR

Monetary Survey (Domestic Banking Units) – M<sub>2</sub><sup>(a)</sup>

TABLE 52

Rs. million

| End<br>of<br>Period | Monetary Aggregates<br>(Monetary Liabilities)         |   | Net Foreign Assets (b)            |                          |                         | Net Domestic Assets          |                                     |  |                              |                                      |  |   |   |   |   |                                  |                            | Reserve<br>Money<br>(RM) | Money<br>Multiplier  |                      |
|---------------------|---|---|-----------------------------------|--------------------------|-------------------------|------------------------------|-------------------------------------|--|------------------------------|--------------------------------------|--|---|---|---|---|----------------------------------|----------------------------|--------------------------|----------------------|----------------------|
|                     | Narrow<br>Money<br>Supply<br>(M <sub>1</sub> )<br>(c) | Broad<br>Money<br>Supply<br>(M <sub>2</sub> )<br>(5)+(14)<br>(17) | Mone-<br>tary<br>Autho-<br>rities | Commer-<br>cial<br>Banks | Total<br>(3)+(4)<br>(5) | Domestic Assets              |                                     |  |                              |                                      |  |   |   | Net Other Liabilities   |   |                                  |                            |                          | M <sub>1</sub><br>RM | M <sub>2</sub><br>RM |
|                     |   |   |                                   |                          |                         | Central Bank of Sri Lanka    |                                     |  | Commercial Banks             |                                      |  |   |   | Gross<br>Domestic<br>Credit<br>(8)+(11)+<br>(12)+(13)<br>(14) | Mone-<br>tary<br>Autho-<br>rities<br>(15) | Commer-<br>cial<br>Banks<br>(16) | Total<br>(15)+(16)<br>(17) |                          |                      |                      |
|                     |   |   |                                   |                          |                         | Claims<br>on<br>Govt.<br>(6) | Depo-<br>sits<br>of<br>Govt.<br>(7) | Net<br>Claims<br>on<br>Govt. (d)<br>(6)-(7)<br>(8) | Claims<br>on<br>Govt.<br>(9) | Depo-<br>sits<br>of<br>Govt.<br>(10) | Net<br>Claims<br>on<br>Govt. (d)<br>(9)-(10)<br>(11) | Credit<br>to<br>Public<br>Corpora-<br>tions<br>(12) | Credit<br>to<br>Private<br>Sector<br>(13) |   |   |                                  |                            |                          |                      |                      |
| 2010                | 407,192   | 1,813,000   | 505,463                           | -115,179                 | 390,284                 | 79,977                       | 3,083                               | 76,894   | 467,369                      | 49,458                               | 417,911  | 91,927  | 1,333,784                                 | 1,920,515   | 326,699                                   | 171,100                          | 497,799                    | 360,511                  | 1.13                 | 5.03                 |
| 2011                | 438,707   | 2,192,603   | 340,090                           | -189,175                 | 150,916                 | 264,540                      | 1,797                               | 262,742  | 537,350                      | 64,531                               | 472,819  | 71,385  | 1,821,472                                 | 2,628,418   | 309,597                                   | 277,133                          | 586,730                    | 439,504                  | 1.00                 | 4.99                 |
| 2012                | 450,049   | 2,593,185   | 396,468                           | -284,073                 | 112,395                 | 279,529                      | 686                                 | 278,843  | 713,806                      | 79,799                               | 634,007  | 91,258  | 2,172,076                                 | 3,176,184   | 357,237                                   | 338,158                          | 695,395                    | 484,362                  | 0.93                 | 5.35                 |
| 2011 Q2             | 420,954   | 1,992,455   | 494,563                           | -164,011                 | 330,552                 | 94,286                       | 3,840                               | 90,445   | 549,542                      | 42,033                               | 507,508  | 79,747  | 1,517,051                                 | 2,194,752   | 313,963                                   | 218,886                          | 532,849                    | 397,194                  | 1.06                 | 5.02                 |
| Q3                  | 435,365   | 2,091,127   | 410,654                           | -140,208                 | 270,446                 | 163,352                      | 953                                 | 162,399  | 552,510                      | 50,146                               | 502,363  | 71,238  | 1,647,582                                 | 2,383,582   | 289,132                                   | 273,770                          | 562,902                    | 422,278                  | 1.03                 | 4.95                 |
| Q4                  | 438,707   | 2,192,603   | 340,090                           | -189,175                 | 150,916                 | 264,540                      | 1,797                               | 262,742  | 537,350                      | 64,531                               | 472,819  | 71,385  | 1,821,472                                 | 2,628,418   | 309,597                                   | 277,133                          | 586,730                    | 439,504                  | 1.00                 | 4.99                 |
| 2012 Q1             | 448,621   | 2,321,171   | 351,149                           | -234,982                 | 116,166                 | 327,971                      | 964                                 | 327,007  | 593,374                      | 47,562                               | 545,812  | 66,820  | 1,972,221                                 | 2,911,859   | 362,791                                   | 344,063                          | 706,854                    | 471,146                  | 0.95                 | 4.93                 |
| Q2                  | 432,780   | 2,381,343   | 331,354                           | -276,161                 | 55,193                  | 325,045                      | 859                                 | 324,186  | 613,957                      | 53,608                               | 560,349  | 80,509  | 2,041,583                                 | 3,006,626   | 358,212                                   | 321,217                          | 680,476                    | 457,526                  | 0.95                 | 5.20                 |
| Q3                  | 439,753   | 2,455,010   | 345,367                           | -297,112                 | 48,255                  | 332,730                      | 689                                 | 332,041  | 618,110                      | 51,699                               | 566,411  | 68,216  | 2,112,622                                 | 3,079,290   | 370,443                                   | 302,092                          | 672,535                    | 473,142                  | 0.93                 | 5.19                 |
| Q4                  | 450,049   | 2,593,185   | 396,468                           | -284,073                 | 112,395                 | 279,529                      | 686                                 | 278,843  | 713,806                      | 79,799                               | 634,007  | 91,258  | 2,172,076                                 | 3,176,184   | 357,237                                   | 338,158                          | 695,395                    | 484,362                  | 0.93                 | 5.35                 |
| 2013 Q1             | 465,413   | 2,749,442   | 393,914                           | -319,123                 | 74,790                  | 265,671                      | 576                                 | 265,095  | 827,594                      | 53,244                               | 774,350  | 101,408   | 2,209,576                                 | 3,350,430   | 326,747                                   | 349,031                          | 675,778                    | 512,396                  | 0.91                 | 5.37                 |
| 2012 Apr            | 444,198   | 2,353,485   | 318,031                           | -205,761                 | 112,270                 | 352,623                      | 964                                 | 351,658  | 614,580                      | 64,138                               | 550,443  | 74,699  | 1,987,226                                 | 2,964,027   | 359,714                                   | 363,097                          | 722,812                    | 449,307                  | 0.99                 | 5.24                 |
| May                 | 434,873   | 2,351,370   | 327,065                           | -239,511                 | 87,554                  | 330,390                      | 925                                 | 329,465  | 616,673                      | 50,639                               | 566,035  | 73,818  | 2,018,920                                 | 2,988,237   | 355,760                                   | 368,661                          | 724,421                    | 449,479                  | 0.97                 | 5.23                 |
| Jun                 | 432,780   | 2,381,343   | 331,354                           | -276,161                 | 55,193                  | 325,045                      | 859                                 | 324,186  | 613,957                      | 53,608                               | 560,349  | 80,509  | 2,041,583                                 | 3,006,626   | 358,212                                   | 321,217                          | 680,476                    | 457,526                  | 0.95                 | 5.20                 |
| Jul                 | 437,864   | 2,410,233   | 345,269                           | -273,348                 | 71,921                  | 296,234                      | 783                                 | 295,451  | 611,725                      | 52,733                               | 558,992  | 64,590  | 2,067,241                                 | 2,986,275   | 337,621                                   | 310,341                          | 647,962                    | 463,413                  | 0.94                 | 5.20                 |
| Aug                 | 438,965   | 2,439,377   | 355,317                           | -277,363                 | 77,954                  | 317,260                      | 740                                 | 316,520  | 619,330                      | 50,356                               | 568,974  | 66,851  | 2,083,310                                 | 3,035,655   | 361,447                                   | 312,785                          | 674,232                    | 472,950                  | 0.93                 | 5.16                 |
| Sep                 | 439,753   | 2,455,010   | 345,367                           | -297,112                 | 48,255                  | 332,730                      | 689                                 | 332,041  | 618,110                      | 51,699                               | 566,411  | 68,216  | 2,112,622                                 | 3,079,290   | 370,443                                   | 302,092                          | 672,535                    | 473,142                  | 0.93                 | 5.19                 |
| Oct                 | 425,438   | 2,463,316   | 356,136                           | -297,150                 | 58,986                  | 320,654                      | 650                                 | 320,004  | 648,633                      | 59,602                               | 589,031  | 69,975  | 2,131,981                                 | 3,110,992   | 370,078                                   | 333,328                          | 706,662                    | 471,116                  | 0.90                 | 5.23                 |
| Nov                 | 430,017   | 2,529,842   | 355,905                           | -270,768                 | 85,138                  | 330,763                      | 749                                 | 330,014  | 645,068                      | 55,737                               | 589,331  | 72,355  | 2,157,776                                 | 3,149,477   | 381,176                                   | 322,874                          | 704,773                    | 476,891                  | 0.90                 | 5.30                 |
| Dec                 | 450,049   | 2,593,185   | 396,468                           | -284,073                 | 112,395                 | 279,529                      | 686                                 | 278,843  | 713,806                      | 79,799                               | 634,007  | 91,258  | 2,172,076                                 | 3,176,184   | 357,237                                   | 338,158                          | 695,395                    | 484,362                  | 0.93                 | 5.35                 |
| 2013 Jan            | 440,600   | 2,627,394   | 394,087                           | -296,348                 | 97,739                  | 267,059                      | 710                                 | 266,349  | 740,959                      | 51,558                               | 689,402  | 93,712  | 2,177,371                                 | 3,226,834   | 351,046                                   | 346,133                          | 697,179                    | 484,096                  | 0.91                 | 5.43                 |
| Feb                 | 447,402   | 2,688,229   | 385,305                           | -279,566                 | 105,739                 | 245,776                      | 641                                 | 245,135  | 782,149                      | 53,153                               | 728,996  | 95,243  | 2,189,469                                 | 3,258,844   | 318,419                                   | 357,935                          | 676,354                    | 486,728                  | 0.92                 | 5.52                 |
| Mar                 | 465,413   | 2,749,442   | 393,914                           | -319,123                 | 74,790                  | 265,671                      | 576                                 | 265,095  | 827,594                      | 53,244                               | 774,350  | 101,408   | 2,209,576                                 | 3,350,430   | 326,747                                   | 349,031                          | 675,778                    | 512,396                  | 0.91                 | 5.37                 |
| Apr                 | 453,085   | 2,788,337   | 419,723                           | -324,085                 | 95,638                  | 224,845                      | 485                                 | 224,361  | 905,523                      | 54,307                               | 851,216  | 110,648   | 2,213,756                                 | 3,399,980   | 315,618                                   | 391,663                          | 707,281                    | 500,288                  | 0.91                 | 5.57                 |

(a) M<sub>2</sub> includes Domestic Banking Units (DBUs) of commercial banks.

(b) External assets (net) of the Central Bank and commercial banks (including outward bills).

(c) Currency and demand deposits held by the public.

(d) Credit extended by the banking system to the government, net of government deposits with banks and government cash balances.

Source: Central Bank of Sri Lanka

## FINANCIAL SECTOR

## TABLE 53

## Assets and Liabilities of the Central Bank

Rs. million

| End<br>of<br>Period | Assets  |   |                              |                          |                  |            |                          |           |  |                                    | Total<br>Assets<br>or<br>Liabilities | International<br>Reserve as a<br>percentage of<br>Currency<br>and<br>Deposit<br>Liabilities |       |
|---------------------|---|---|------------------------------|--------------------------|------------------|------------|--------------------------|-----------|--|------------------------------------|--------------------------------------|---|-------|
|                     | International Reserve   |   |                              |                          |                  |            | Domestic Assets          |           |  |                                    |                                      |   |       |
|                     | Cash and Bank<br>Balances Abroad<br>including<br>Treasury bills | Foreign<br>Government<br>and<br>Non-Governmental<br>Securities<br>(a) | Special<br>Drawing<br>Rights | IMF<br>Related<br>Assets | Receiva-<br>bles | Total      | Loans and<br>Advances to |           | Government<br>and<br>Government<br>Guaranteed<br>Securities<br>(b) | Other<br>Assets<br>and<br>Accounts |                                      |   |       |
|                     |   |   |                              |                          |                  | Government | Other                    |           |  |                                    |                                      |   |       |
| 2010                | 243,671.9   | 547,591.2   | 273.1                        | 70,926.2                 | 71.9             | 862,534.4  | 77,878.8                 | 2,459.8   | 2,098.0  | 40,435.5                           | 985,406.5                            | 119.7   |       |
| 2011                | 360,507.7   | 404,983.0   | 502.1                        | 72,588.4                 | 25.5             | 838,606.8  | 94,743.0                 | 2,313.5   | 169,797.0  | 36,256.9                           | 1,141,717.2                          | 89.2  |       |
| 2012                | 327,748.6   | 554,218.6   | 491.3                        | 80,861.0                 | 2,590.3          | 965,909.8  | 111,291.8                | 1,844.2   | 168,237.0  | 37,165.1                           | 1,284,447.9                          | 91.6  |       |
| 2011                | 2nd Qtr   | 502,446.1   | 487,409.3                    | 66.3                     | 72,696.3         | 73.4       | 1,062,691.4              | 93,344.8  | 2,846.3  | 941.0                              | 44,663.9                             | 1,204,487.3   | 109.6 |
|                     | 3rd Qtr   | 287,906.2   | 584,581.4                    | 1,862.0                  | 71,430.3         | 59.0       | 945,838.8                | 98,644.7  | 2,670.5  | 64,708.0                           | 46,498.0                             | 1,158,360.0   | 98.7  |
|                     | 4th Qtr   | 360,507.7   | 404,983.0                    | 502.1                    | 72,588.4         | 25.5       | 838,606.8                | 94,743.0  | 2,313.5  | 169,797.0                          | 36,256.9                             | 1,141,717.2   | 89.2  |
| 2012                | 1st Qtr   | 326,757.1   | 470,761.0                    | 595.3                    | 82,428.4         | 5,454.7    | 885,996.5                | 110,197.4 | 2,311.9  | 217,774.0                          | 45,630.5                             | 1,261,910.3   | 88.0  |
|                     | 2nd Qtr   | 453,637.0   | 458,231.0                    | 722.5                    | 83,867.1         | 32,588.4   | 1,029,046.0              | 96,744.5  | 2,198.6  | 228,300.0                          | 35,999.3                             | 1,392,288.5   | 89.0  |
|                     | 3rd Qtr   | 393,082.0   | 577,259.5                    | 500.2                    | 82,871.4         | 2,931.1    | 1,056,644.3              | 112,760.4 | 2,197.3  | 219,970.0                          | 42,715.8                             | 1,434,287.9   | 89.2  |
|                     | 4th Qtr   | 327,748.6   | 554,218.6                    | 491.3                    | 80,861.0         | 2,590.3    | 965,909.8                | 111,291.8 | 1,844.2  | 168,237.0                          | 37,165.1                             | 1,284,447.9   | 91.6  |
| 2013                | 1st Qtr   | 380,751.9   | 483,003.4                    | 2,392.2                  | 78,673.7         | 22.9       | 944,844.2                | 127,806.0 | 1,844.1  | 137,865.1                          | 68,049.5                             | 1,280,408.9   | 88.8  |
| 2012                | April   | 488,536.3   | 394,839.8                    | 1,480.5                  | 84,062.4         | 45.8       | 968,964.8                | 112,743.1 | 2,562.8  | 239,879.0                          | 39,110.0                             | 1,363,259.9   | 88.0  |
|                     | May   | 417,282.4   | 410,730.5                    | 713.3                    | 82,797.5         | 20.7       | 911,544.4                | 112,751.0 | 2,562.4  | 217,639.0                          | 53,917.5                             | 1,298,414.3   | 88.1  |
|                     | June  | 453,637.0   | 458,231.0                    | 722.5                    | 83,867.1         | 32,588.4   | 1,029,046.0              | 96,744.5  | 2,198.6  | 228,300.0                          | 35,999.3                             | 1,392,288.5   | 89.0  |
|                     | July  | 532,569.0   | 467,832.9                    | 1,494.8                  | 82,312.9         | 176.5      | 1,084,386.1              | 112,751.0 | 2,198.5  | 183,483.0                          | 105,036.6                            | 1,487,855.2   | 90.1  |
|                     | August  | 452,685.0   | 537,369.0                    | 503.0                    | 83,359.2         | 182.6      | 1,074,098.8              | 112,740.7 | 2,198.0  | 204,519.0                          | 52,988.6                             | 1,446,545.1   | 90.1  |
|                     | September   | 393,082.0   | 577,259.5                    | 500.2                    | 82,871.4         | 2,931.1    | 1,056,644.3              | 112,760.4 | 2,197.3  | 219,970.0                          | 42,715.8                             | 1,434,287.9   | 89.2  |
|                     | October   | 322,570.8   | 571,741.7                    | 1,834.9                  | 82,933.1         | 1,365.5    | 980,445.9                | 112,769.2 | 2,197.9  | 207,885.0                          | 36,207.4                             | 1,339,505.6   | 89.4  |
|                     | November  | 322,477.0   | 532,523.7                    | 502.9                    | 82,765.0         | 26.1       | 938,294.7                | 112,522.1 | 2,197.4  | 218,241.0                          | 30,338.2                             | 1,301,593.5   | 88.5  |
|                     | December  | 327,748.6   | 554,218.6                    | 491.3                    | 80,861.0         | 2,590.3    | 965,909.8                | 111,291.8 | 1,844.2  | 168,237.0                          | 37,165.1                             | 1,284,447.9   | 91.6  |
| 2013                | January   | 355,499.1   | 522,145.0                    | 3,706.2                  | 80,692.5         | 9.1        | 962,051.8                | 128,103.9 | 1,844.1  | 138,955.6                          | 71,003.2                             | 1,301,958.6   | 91.4  |
|                     | February  | 376,175.7   | 512,464.0                    | 2,431.1                  | 79,953.4         | 10.3       | 971,034.7                | 128,100.4 | 1,844.1  | 117,676.1                          | 74,872.0                             | 1,293,527.3   | 90.5  |
|                     | March   | 380,751.9   | 483,003.4                    | 2,392.2                  | 78,673.7         | 22.9       | 944,844.2                | 127,806.0 | 1,844.1  | 137,865.1                          | 68,049.5                             | 1,280,408.9   | 88.8  |
|                     | April   | 475,244.0   | 444,987.0                    | 3,969.8                  | 79,217.7         | 19.3       | 1,003,437.9              | 128,078.1 | 1,843.6  | 96,767.0                           | 44,683.7                             | 1,274,810.3   | 92.5  |

(a) Includes securities acquired from government institutions.

(b) Government and government guaranteed securities are on fair value basis.

(Contd.)

## FINANCIAL SECTOR

TABLE 53 (Contd.)

## Assets and Liabilities of the Central Bank

Rs. million

| End<br>of<br>Period | Liabilities     |         |          |                                 |                                 |           |                                  |            |  |                          |  |       |           | Other<br>Liabilities<br>and<br>Accounts |
|---------------------|-----------------|---------|----------|---------------------------------|---------------------------------|-----------|----------------------------------|------------|--|--------------------------|--|-------|-----------|---|
|                     | Capital Account |         |          | Currency Issued                 |                                 |           | Securities<br>Outstanding<br>(c) | Deposits   |  |                          |  |       | Total     |   |
|                     | Capital         | Surplus | Total    | Notes<br>in<br>Circu-<br>lation | Coins<br>in<br>Circu-<br>lation | Total     |                                  | Government | Govt.<br>Agencies<br>and<br>Institutions | Commer-<br>cial<br>Banks | International<br>Organisations,<br>Foreign<br>Governments and<br>Foreign Banking<br>Institutions | Other |           |   |
| 2010                | 25,000.0        | 0.0     | 25,000.0 | 249,976.8                       | 5,675.4                         | 255,652.2 | 95,054.9                         | 3,083.0    | 6.0                                      | 104,853.0                | 357,069.0  | 5.7   | 465,016.7 | 144,682.7                               |
| 2011                | 25,000.0        | 0.0     | 25,000.0 | 287,080.5                       | 6,152.9                         | 293,233.4 | 0.0                              | 1,797.0    | 2.0                                      | 146,269.2                | 498,543.0  | 4.4   | 646,615.6 | 176,868.3                               |
| 2012                | 35,000.0        | 0.0     | 35,000.0 | 311,151.6                       | 6,908.5                         | 318,060.1 | 0.0                              | 686.0      | 14.0                                     | 166,288.4                | 569,454.0  | 4.3   | 736,446.6 | 194,941.1                               |
| 2011 2nd Qtr        | 25,000.0        | 0.0     | 25,000.0 | 265,067.8                       | 5,969.6                         | 271,037.4 | 0.0                              | 3,840.0    | 7.0                                      | 126,149.8                | 568,146.0  | 4.3   | 698,147.1 | 210,302.8                               |
| 3rd Qtr             | 25,000.0        | 0.0     | 25,000.0 | 277,853.6                       | 6,066.1                         | 283,919.8 | 0.0                              | 953.0      | 1.0                                      | 138,356.8                | 535,211.0  | 3.6   | 674,525.4 | 174,914.9                               |
| 4th Qtr             | 25,000.0        | 0.0     | 25,000.0 | 287,080.5                       | 6,152.9                         | 293,233.4 | 0.0                              | 1,797.0    | 2.0                                      | 146,269.2                | 498,543.0  | 4.4   | 646,615.6 | 176,868.3                               |
| 2012 1st Qtr        | 35,000.0        | 0.0     | 35,000.0 | 308,981.0                       | 6,382.5                         | 315,363.5 | 0.0                              | 964.0      | 1.0                                      | 155,781.8                | 534,854.0  | 4.6   | 691,605.4 | 219,941.4                               |
| 2nd Qtr             | 35,000.0        | 0.0     | 35,000.0 | 290,775.8                       | 6,547.8                         | 297,323.5 | 0.0                              | 859.0      | 4.0                                      | 160,198.9                | 697,716.0  | 3.3   | 858,781.2 | 201,183.8                               |
| 3rd Qtr             | 35,000.0        | 0.0     | 35,000.0 | 300,217.2                       | 6,743.8                         | 306,961.0 | 0.0                              | 689.0      | 4.0                                      | 166,177.1                | 711,287.0  | 5.1   | 878,162.2 | 214,164.7                               |
| 4th Qtr             | 35,000.0        | 0.0     | 35,000.0 | 311,151.6                       | 6,908.5                         | 318,060.1 | 0.0                              | 686.0      | 14.0                                     | 166,288.4                | 569,454.0  | 4.3   | 736,446.6 | 194,941.1                               |
| 2013 1st Qtr        | 35,000.0        | 0.0     | 35,000.0 | 325,213.8                       | 7,047.2                         | 332,261.0 | 0.0                              | 575.8      | 1.5                                      | 180,133.4                | 550,946.8  | 3.9   | 731,661.4 | 181,486.5                               |
| 2012 April          | 35,000.0        | 0.0     | 35,000.0 | 303,090.9                       | 6,438.5                         | 309,529.3 | 0.0                              | 964.0      | 446.0                                    | 139,331.5                | 650,952.0  | 3.4   | 791,696.8 | 227,033.7                               |
| May                 | 35,000.0        | 0.0     | 35,000.0 | 294,271.1                       | 6,495.6                         | 300,766.7 | 0.0                              | 925.0      | 4.0                                      | 148,708.9                | 584,510.0  | 3.1   | 734,151.0 | 228,496.6                               |
| June                | 35,000.0        | 0.0     | 35,000.0 | 290,775.8                       | 6,547.8                         | 297,323.5 | 0.0                              | 859.0      | 4.0                                      | 160,198.9                | 697,716.0  | 3.3   | 858,781.2 | 201,183.8                               |
| July                | 35,000.0        | 0.0     | 35,000.0 | 296,487.8                       | 6,607.2                         | 303,094.9 | 0.0                              | 783.0      | 4.0                                      | 160,313.9                | 739,136.0  | 3.0   | 900,239.8 | 249,520.4                               |
| August              | 35,000.0        | 0.0     | 35,000.0 | 303,710.6                       | 6,676.4                         | 310,387.0 | 0.0                              | 740.0      | 3.0                                      | 162,559.9                | 718,799.0  | 3.7   | 882,105.6 | 219,052.4                               |
| September           | 35,000.0        | 0.0     | 35,000.0 | 300,217.2                       | 6,743.8                         | 306,961.0 | 0.0                              | 689.0      | 4.0                                      | 166,177.1                | 711,287.0  | 5.1   | 878,162.2 | 214,164.7                               |
| October             | 35,000.0        | 0.0     | 35,000.0 | 299,261.3                       | 6,797.7                         | 306,059.0 | 0.0                              | 650.0      | 4.0                                      | 165,053.4                | 624,335.0  | 3.2   | 790,045.6 | 208,401.0                               |
| November            | 35,000.0        | 0.0     | 35,000.0 | 297,887.0                       | 6,852.4                         | 304,739.4 | 0.0                              | 749.0      | 4.0                                      | 172,147.0                | 582,407.0  | 3.8   | 755,310.8 | 206,543.3                               |
| December            | 35,000.0        | 0.0     | 35,000.0 | 311,151.6                       | 6,908.5                         | 318,060.1 | 0.0                              | 686.0      | 14.0                                     | 166,288.4                | 569,454.0  | 4.3   | 736,446.6 | 194,941.1                               |
| 2013 January        | 35,000.0        | 0.0     | 35,000.0 | 302,430.0                       | 6,947.0                         | 309,377.0 | 0.0                              | 710.3      | 13.3                                     | 174,705.0                | 567,986.5  | 6.1   | 743,421.2 | 214,160.4                               |
| February            | 35,000.0        | 0.0     | 35,000.0 | 305,020.0                       | 6,988.0                         | 312,008.0 | 0.0                              | 641.0      | 13.7                                     | 174,706.8                | 585,732.9  | 3.9   | 761,098.3 | 185,421.0                               |
| March               | 35,000.0        | 0.0     | 35,000.0 | 325,213.8                       | 7,047.2                         | 332,261.0 | 0.0                              | 575.8      | 1.5                                      | 180,133.4                | 550,946.8  | 3.9   | 731,661.4 | 181,486.5                               |
| April               | 35,000.0        | 0.0     | 35,000.0 | 321,375.5                       | 7,087.9                         | 328,463.3 | 0.0                              | 484.5      | 2.6                                      | 171,821.7                | 583,727.3  | 4.4   | 756,040.5 | 155,306.5                               |

(c) Central Bank's own securities issued under section 91(1)(b) of the Monetary Law Act.

Source: Central Bank of Sri Lanka

**FINANCIAL SECTOR**
**TABLE 54**
**Assets and Liabilities of Domestic Banking Units (DBUs) of the Commercial Banks**

|                     |                    |                                |                                       |   |  |                                   |                        |                                    |                                  |   |                 |        |         |           |  |   |   |   | Rs. million  |              |
|---------------------|--------------------|--------------------------------|---------------------------------------|---|--|-----------------------------------|------------------------|------------------------------------|----------------------------------|---|-----------------|--------|---------|-----------|--|---|---|---|--------------|--------------|
|                     |                    |                                |                                       |   |  |                                   |                        |                                    |                                  |   |                 |        |         |           |  |   |   |   | Assets       |              |
| End<br>of<br>Period | Cash<br>on<br>Hand | Due<br>from<br>Central<br>Bank | Due<br>from<br>Dome-<br>stic<br>Banks | Cash<br>Items<br>in<br>Process<br>of<br>Collec-<br>tion | Foreign<br>Currency<br>on Hand<br>and<br>Balances<br>due from<br>Banks<br>Abroad | Investments                       |                        |                                    |                                  | Loans and Advances                      |                 |        |         |           | Fixed<br>and<br>Other<br>Assets<br>(b) | Total<br>Assets<br>or<br>Liabi-<br>lities | % of<br>Liquid<br>Assets<br>to<br>Demand<br>Deposits<br>(c) | % of<br>Loans<br>&<br>Adv.<br>to<br>Total<br>Deposits |              |              |
|                     |                    |                                |                                       |   |  | Govt. of Sri Lanka<br>Obligations |                        |                                    | Other<br>Invest-<br>ments<br>(a) | Bills<br>Purchased<br>and<br>Discounted | Over-<br>drafts | Loans  | Total   |           |  |   |   |   |              |              |
|                     |                    |                                |                                       |   |  | Trea-<br>sury<br>bills            | Trea-<br>sury<br>bonds | Govern-<br>ment<br>Securi-<br>ties |                                  |   |                 |        |         | Local     |  |   |   |   | Im-<br>ports | Ex-<br>ports |
|                     |                    |                                |                                       |   |  |                                   |                        |                                    |                                  |   |                 |        |         |           |  |   |   |   |              |              |
| 2010                | 39,104             | 107,705                        | 11,474                                | 6,066   | 191,240  | 205,405                           | 139,416                | 58,779                             | 134,874                          | 302                                     | 13,312          | 15,960 | 338,357 | 1,086,687 | 1,454,619                              | 218,055                                   | 2,566,737   | 302.0   | 74.4         |              |
| 2011                | 50,362             | 149,711                        | 51,390                                | 21,866  | 159,567  | 175,644                           | 178,582                | 105,167                            | 57,651                           | 50                                      | 16,536          | 14,435 | 373,762 | 1,500,949 | 1,905,732                              | 302,005                                   | 3,157,677   | 310.4   | 80.8         |              |
| 2012                | 66,522             | 169,466                        | 49,840                                | 35,890  | 155,013  | 200,718                           | 255,657                | 134,167                            | 58,183                           | 1,557                                   | 20,011          | 13,087 | 495,973 | 1,774,985 | 2,305,613                              | 326,301                                   | 3,757,370   | 362.0   | 82.4         |              |
| 2011                | 2nd Quarter        | 49,886                         | 128,486                               | 17,760  | 5,505  | 158,343                           | 240,075                | 170,603                            | 60,906                           | 51,207                                  | 264             | 23,369 | 12,464  | 369,764   | 1,224,646                              | 1,630,507                                 | 292,883   | 2,806,161   | 329.8        | 76.6         |
|                     | 3rd Quarter        | 50,975                         | 143,132                               | 32,599  | 7,123  | 187,765                           | 244,827                | 169,677                            | 65,111                           | 55,747                                  | 145             | 16,832 | 14,890  | 367,745   | 1,344,123                              | 1,743,734                                 | 284,794   | 2,985,485   | 341.5        | 78.2         |
|                     | 4th Quarter        | 50,362                         | 149,711                               | 51,390  | 21,866   | 159,567                           | 175,644                | 178,582                            | 105,167                          | 57,651                                  | 50              | 16,536 | 14,435  | 373,762   | 1,500,949                              | 1,905,732                                 | 302,005   | 3,157,677   | 310.4        | 80.8         |
| 2012                | 1st Quarter        | 62,414                         | 159,462                               | 40,244  | 23,535   | 200,854                           | 218,819                | 188,029                            | 111,800                          | 57,597                                  | 69              | 28,243 | 14,138  | 407,166   | 1,597,157                              | 2,046,773                                 | 292,608   | 3,402,134   | 378.7        | 82.0         |
|                     | 2nd Quarter        | 55,007                         | 161,462                               | 45,728  | 39,611   | 185,320                           | 189,308                | 245,681                            | 112,440                          | 58,515                                  | 1,648           | 22,780 | 13,749  | 396,658   | 1,669,408                              | 2,104,243                                 | 324,736   | 3,522,052   | 385.5        | 81.2         |
|                     | 3rd Quarter        | 60,274                         | 169,101                               | 38,626  | 32,923   | 172,250                           | 171,867                | 233,069                            | 114,256                          | 57,280                                  | 1,772           | 21,394 | 15,807  | 438,158   | 1,728,234                              | 2,205,365                                 | 346,197   | 3,601,209   | 355.5        | 82.6         |
|                     | 4th Quarter        | 66,522                         | 169,466                               | 49,840  | 35,890   | 155,013                           | 200,718                | 255,657                            | 134,167                          | 58,183                                  | 1,557           | 20,011 | 13,087  | 495,973   | 1,774,985                              | 2,305,613                                 | 326,301   | 3,757,370   | 362.0        | 82.4         |
| 2013                | 1st Quarter        | 69,705                         | 182,672                               | 42,116  | 14,269   | 139,168                           | 297,164                | 277,704                            | 127,785                          | 57,973                                  | 957             | 23,725 | 13,590  | 485,348   | 1,853,665                              | 2,377,284                                 | 349,422   | 3,935,263   | 411.3        | 81.6         |
| 2012                | April              | 65,040                         | 143,792                               | 43,017  | 48,868   | 238,995                           | 209,937                | 190,199                            | 113,343                          | 58,479                                  | 84              | 28,365 | 12,763  | 407,174   | 1,620,065                              | 2,068,451                                 | 297,636   | 3,477,758   | 373.1        | 80.6         |
|                     | May                | 61,534                         | 150,501                               | 35,166  | 31,453   | 207,450                           | 194,763                | 228,692                            | 113,435                          | 58,035                                  | 153             | 26,478 | 13,077  | 408,369   | 1,648,033                              | 2,096,110                                 | 291,972   | 3,469,111   | 377.9        | 82.0         |
|                     | June               | 55,007                         | 161,462                               | 45,728  | 39,611   | 185,320                           | 189,308                | 245,681                            | 112,440                          | 58,515                                  | 1,648           | 22,780 | 13,749  | 396,658   | 1,669,408                              | 2,104,243                                 | 324,736   | 3,522,052   | 385.5        | 81.2         |
|                     | July               | 59,963                         | 163,508                               | 39,952  | 32,046   | 178,973                           | 184,624                | 290,278                            | 104,297                          | 58,410                                  | 1,880           | 20,284 | 15,648  | 362,318   | 1,689,418                              | 2,089,548                                 | 333,934   | 3,535,534   | 396.6        | 80.0         |
|                     | August             | 62,551                         | 159,688                               | 29,942  | 32,447   | 184,853                           | 187,377                | 227,638                            | 104,027                          | 56,870                                  | 1,728           | 21,680 | 15,871  | 429,797   | 1,707,928                              | 2,177,003                                 | 341,987   | 3,564,383   | 371.2        | 82.2         |
|                     | September          | 60,274                         | 169,101                               | 38,626  | 32,923   | 172,250                           | 171,867                | 233,069                            | 114,256                          | 57,280                                  | 1,772           | 21,394 | 15,807  | 438,158   | 1,728,234                              | 2,205,365                                 | 346,197   | 3,601,209   | 355.5        | 82.6         |
|                     | October            | 67,079                         | 167,644                               | 44,481  | 39,297   | 182,875                           | 187,540                | 223,932                            | 111,282                          | 56,945                                  | 1,687           | 21,875 | 15,479  | 461,900   | 1,746,133                              | 2,247,073                                 | 312,266   | 3,640,415   | 372.5        | 83.2         |
|                     | November           | 63,354                         | 175,274                               | 55,722  | 31,387   | 175,096                           | 183,512                | 222,050                            | 109,837                          | 58,270                                  | 1,917           | 21,730 | 15,066  | 480,330   | 1,766,168                              | 2,285,212                                 | 334,034   | 3,693,746   | 365.1        | 83.8         |
|                     | December           | 66,522                         | 169,466                               | 49,840  | 35,890   | 155,013                           | 200,718                | 255,657                            | 134,167                          | 58,183                                  | 1,557           | 20,011 | 13,087  | 495,973   | 1,774,985                              | 2,305,613                                 | 326,301   | 3,757,370   | 362.0        | 82.4         |
| 2013                | January            | 67,553                         | 177,546                               | 50,838  | 24,361   | 160,788                           | 258,191                | 245,129                            | 106,496                          | 57,566                                  | 1,683           | 20,742 | 12,829  | 482,387   | 1,815,488                              | 2,333,128                                 | 389,359   | 3,870,955   | 362.1        | 82.4         |
|                     | February           | 66,727                         | 177,464                               | 46,474  | 24,792   | 155,658                           | 300,509                | 239,947                            | 118,777                          | 57,237                                  | 1,361           | 23,005 | 13,381  | 478,282   | 1,822,954                              | 2,338,984                                 | 327,498   | 3,854,066   | 401.5        | 81.5         |
|                     | March              | 69,705                         | 182,672                               | 42,116  | 14,269   | 139,168                           | 297,164                | 277,704                            | 127,785                          | 57,973                                  | 957             | 23,725 | 13,590  | 485,348   | 1,853,665                              | 2,377,284                                 | 349,422   | 3,935,263   | 411.3        | 81.6         |
|                     | April              | 80,652                         | 175,963                               | 35,079  | 12,494   | 123,173                           | 314,206                | 340,062                            | 127,890                          | 60,714                                  | 1,168           | 22,730 | 13,177  | 478,899   | 1,871,765                              | 2,387,738                                 | 334,328   | 3,992,299   | 437.9        | 80.2         |

(a) The number of reporting banks were 23 until January 2006, 22 from October 2008, 23 from August 2011 and 24 from December 2011.

(Contd.)

(b) Fixed and other assets consists of banks' property, furniture, fittings and sundries (commission, interest receivables etc.)

(c) Liquid assets consist of Cash on hand, Balances due from Central Bank, Foreign currency on hand and Balances due from banks abroad, Government of Sri Lanka Treasury bills and bills discounted. Balances due from domestic banks and cash items in process of collection have been excluded from liquid assets and domestic inter-bank deposits have been excluded from demand deposits, because from the view point of the commercial banking system as a whole such claims and deposits cancel out.

## FINANCIAL SECTOR

## Assets and Liabilities of Domestic Banking Units (DBUs) of the Commercial Banks

TABLE 54 (Contd.)

Rs. million

| End<br>of<br>Period | Paid up<br>Capital<br>Reserve<br>Fund and<br>Undistributed<br>Profits | Liabilities     |        |                               |           |                   |                               |           |                   |                |                        |           |                               |         |                      |
|---------------------|---|-----------------|--------|-------------------------------|-----------|-------------------|-------------------------------|-----------|-------------------|----------------|------------------------|-----------|-------------------------------|---------|----------------------|
|                     |   | Demand Deposits |        |                               |           |                   | Time and Savings Deposits     |           |                   | Total Deposits |                        |           | Borrowings                    |         | Other<br>Liabilities |
|                     |   | Inter-Bank      |        | Government<br>of Sri<br>Lanka | Residents | Non-<br>Residents | Government<br>of Sri<br>Lanka | Residents | Non-<br>Residents | Demand         | Time<br>and<br>Savings | Total     | Domestic<br>Inter-Bank<br>(d) | Foreign |                      |
| Domes-<br>tic       | Fore-<br>ign  |                 |        |                               |           |                   |                               |           |                   |                |                        |           |                               |         |                      |
| 2010                | 237,814   | 46              | 6,874  | 34,607                        | 190,637   | 3,817             | 14,851                        | 1,405,808 | 298,337           | 235,981        | 1,718,996              | 1,954,977 | 99,473                        | 13,351  | 261,121              |
| 2011                | 313,334   | 3,489           | 6,367  | 33,691                        | 195,835   | 4,069             | 30,840                        | 1,753,896 | 332,998           | 243,451        | 2,117,734              | 2,361,184 | 147,275                       | 19,742  | 316,141              |
| 2012                | 375,920   | 76              | 14,789 | 25,398                        | 198,496   | 4,976             | 54,401                        | 2,143,136 | 356,948           | 243,735        | 2,554,485              | 2,798,220 | 142,492                       | 75,461  | 365,278              |
| 2011 2nd Quarter    | 262,762   | 562             | 9,746  | 23,288                        | 199,795   | 4,756             | 18,745                        | 1,571,501 | 300,431           | 238,147        | 1,890,677              | 2,128,824 | 111,419                       | 19,884  | 283,273              |
| 3rd Quarter         | 290,404   | 132             | 6,170  | 29,562                        | 202,419   | 4,379             | 20,584                        | 1,655,762 | 310,482           | 242,663        | 1,986,828              | 2,229,491 | 126,304                       | 21,831  | 317,456              |
| 4th Quarter         | 313,334   | 3,489           | 6,367  | 33,691                        | 195,835   | 4,069             | 30,840                        | 1,753,896 | 332,998           | 243,451        | 2,117,734              | 2,361,184 | 147,275                       | 19,742  | 316,141              |
| 2012 1st Quarter    | 327,281   | 67              | 6,697  | 23,099                        | 195,671   | 4,781             | 24,463                        | 1,872,550 | 368,718           | 230,314        | 2,265,731              | 2,496,045 | 149,269                       | 69,779  | 359,759              |
| 2nd Quarter         | 341,209   | 52              | 7,102  | 24,701                        | 190,460   | 4,684             | 28,907                        | 1,948,563 | 386,226           | 226,999        | 2,363,696              | 2,590,695 | 151,522                       | 77,219  | 361,407              |
| 3rd Quarter         | 358,445   | 69              | 15,215 | 23,747                        | 193,063   | 5,825             | 27,953                        | 2,015,256 | 390,040           | 237,919        | 2,433,249              | 2,671,167 | 136,837                       | 74,089  | 360,671              |
| 4th Quarter         | 375,920   | 76              | 14,789 | 25,398                        | 198,496   | 4,976             | 54,401                        | 2,143,136 | 356,948           | 243,735        | 2,554,485              | 2,798,220 | 142,492                       | 75,461  | 365,278              |
| 2013 1st Quarter    | 384,459   | 51              | 11,345 | 24,543                        | 202,855   | 5,548             | 28,701                        | 2,284,029 | 356,934           | 244,343        | 2,669,665              | 2,914,007 | 138,376                       | 98,053  | 400,368              |
| 2012 April          | 330,740   | 44              | 10,135 | 23,757                        | 199,263   | 5,145             | 40,381                        | 1,909,287 | 377,970           | 238,343        | 2,327,638              | 2,565,981 | 144,941                       | 64,270  | 371,827              |
| May                 | 335,718   | 67              | 8,656  | 24,563                        | 195,637   | 4,689             | 26,076                        | 1,916,497 | 378,775           | 233,612        | 2,321,348              | 2,554,960 | 141,336                       | 67,918  | 369,178              |
| June                | 341,209   | 52              | 7,102  | 24,701                        | 190,460   | 4,684             | 28,907                        | 1,948,563 | 386,226           | 226,999        | 2,363,696              | 2,590,695 | 151,522                       | 77,219  | 361,407              |
| July                | 347,391   | 56              | 5,246  | 25,591                        | 194,729   | 5,199             | 27,142                        | 1,972,369 | 382,875           | 230,821        | 2,382,386              | 2,613,207 | 131,576                       | 74,649  | 368,711              |
| August              | 352,614   | 79              | 11,500 | 24,182                        | 191,125   | 5,250             | 26,175                        | 2,000,412 | 389,148           | 232,135        | 2,415,735              | 2,647,871 | 132,760                       | 72,189  | 358,949              |
| September           | 358,445   | 69              | 15,215 | 23,747                        | 193,063   | 5,825             | 27,953                        | 2,015,256 | 390,040           | 237,919        | 2,433,249              | 2,671,167 | 136,837                       | 74,089  | 360,671              |
| October             | 364,354   | 82              | 15,504 | 25,890                        | 186,454   | 5,171             | 33,712                        | 2,037,878 | 396,466           | 233,101        | 2,468,056              | 2,701,157 | 136,115                       | 78,362  | 360,426              |
| November            | 368,050   | 58              | 12,780 | 27,651                        | 188,627   | 5,923             | 28,086                        | 2,099,825 | 363,449           | 235,039        | 2,491,360              | 2,726,399 | 154,671                       | 78,779  | 365,847              |
| December            | 375,920   | 76              | 14,789 | 25,398                        | 198,496   | 4,976             | 54,401                        | 2,143,136 | 356,948           | 243,735        | 2,554,485              | 2,798,220 | 142,492                       | 75,461  | 365,278              |
| 2013 January        | 374,516   | 37              | 31,968 | 24,245                        | 198,762   | 5,887             | 27,313                        | 2,186,794 | 357,752           | 260,899        | 2,571,859              | 2,832,759 | 144,729                       | 74,357  | 444,594              |
| February            | 379,360   | 48              | 10,813 | 25,260                        | 202,108   | 5,426             | 27,893                        | 2,240,827 | 357,663           | 243,655        | 2,626,383              | 2,870,038 | 139,395                       | 74,703  | 390,571              |
| March               | 384,459   | 51              | 11,345 | 24,543                        | 202,855   | 5,548             | 28,701                        | 2,284,029 | 356,934           | 244,343        | 2,669,665              | 2,914,007 | 138,376                       | 98,053  | 400,368              |
| April               | 397,739   | 79              | 8,781  | 24,698                        | 205,271   | 5,871             | 29,609                        | 2,335,253 | 368,117           | 244,701        | 2,732,979              | 2,977,679 | 129,460                       | 77,665  | 409,756              |

(d) Includes Central Bank.

Source: Central Bank of Sri Lanka

**FINANCIAL SECTOR**
**TABLE 55**
**Assets and Liabilities of Off-Shore Banking Units (OBUs) of the Commercial Banks<sup>(a)</sup>**

Rs. million

| End<br>of<br>Period | Assets (b)    |         |                 |                          |               |                         |  |                 | Liabilities (b) |         |                 |                          |               |                         |  |                           | Total<br>Assets/<br>Liabilities |
|---------------------|---------------|---------|-----------------|--------------------------|---------------|-------------------------|--|-----------------|-----------------|---------|-----------------|--------------------------|---------------|-------------------------|--|---------------------------|---------------------------------|
|                     | Non-Residents |         | Residents       |                          |               |                         |  |                 | Non-Residents   |         | Residents       |                          |               |                         |  |                           |                                 |
|                     | Non-Bank      | Bank    | Central<br>Bank | Com-<br>mercial<br>Banks | Inter<br>OBUs | BOI<br>Enter-<br>prises | Other<br>App-<br>roved<br>Enter-<br>prises | Other<br>Assets | Non-Bank        | Bank    | Central<br>Bank | Com-<br>mercial<br>Banks | Inter<br>OBUs | BOI<br>Enter-<br>prises | Other<br>App-<br>roved<br>Enter-<br>prises | Other<br>Liabi-<br>lities |                                 |
| (1)                 | (2)           | (3)     | (4)             | (5)                      | (6)           | (7)                     | (8)  | (9)             | (10)            | (11)    | (12)            | (13)                     | (14)          | (15)                    | (16)                                       | (17)                      |                                 |
| 2010                | 29,205        | 66,616  | 1,883           | 10,727                   | 9,742         | 155,864                 | 186,482                                    | 8,560           | 29,140          | 128,145 | –               | 31,479                   | 24,792        | 62,287                  | 22,509                                     | 170,728                   | 469,080                         |
| 2011                | 26,488        | 33,297  | 1,995           | 7,986                    | 13,516        | 182,812                 | 226,740                                    | 12,594          | 26,805          | 211,255 | –               | 110,742                  | 1,424         | 65,135                  | 16,191                                     | 73,875                    | 505,428                         |
| 2012                | 25,167        | 55,635  | 1,548           | 20,760                   | 17,724        | 184,680                 | 335,266                                    | 26,487          | 25,207          | 356,015 | –               | 79,319                   | –             | 100,561                 | 12,423                                     | 93,742                    | 667,268                         |
| 2011 2nd Qtr        | 30,066        | 40,347  | 1,860           | 4,292                    | 4,558         | 179,304                 | 213,597                                    | 8,162           | 23,830          | 184,350 | –               | 60,479                   | 1,167         | 65,176                  | 19,477                                     | 127,708                   | 482,186                         |
| 3rd Qtr             | 26,092        | 61,723  | 1,870           | 3,137                    | 2,237         | 179,069                 | 202,715                                    | 6,971           | 21,049          | 180,822 | –               | 46,818                   | –             | 68,967                  | 18,046                                     | 148,113                   | 483,814                         |
| 4th Qtr             | 26,488        | 33,297  | 1,995           | 7,986                    | 13,516        | 182,812                 | 226,740                                    | 12,594          | 26,805          | 211,255 | –               | 110,742                  | 1,424         | 65,135                  | 16,191                                     | 73,875                    | 505,428                         |
| 2012 1st Qtr        | 31,404        | 44,538  | 2,245           | 19,678                   | 21,977        | 187,185                 | 305,588                                    | 17,316          | 23,892          | 257,857 | –               | 156,867                  | 1,346         | 93,104                  | 15,713                                     | 81,151                    | 629,930                         |
| 2nd Qtr             | 31,673        | 46,866  | 2,335           | 22,343                   | 21,950        | 192,594                 | 321,575                                    | 48,944          | 28,512          | 332,049 | 2,000           | 136,374                  | –             | 86,735                  | 15,894                                     | 86,717                    | 688,280                         |
| 3rd Qtr             | 27,393        | 59,265  | 2,274           | 21,834                   | 14,279        | 181,117                 | 341,513                                    | 44,676          | 21,901          | 328,319 | 15,575          | 111,177                  | –             | 102,061                 | 13,872                                     | 99,444                    | 692,350                         |
| 4th Qtr             | 25,167        | 55,635  | 1,548           | 20,760                   | 17,724        | 184,680                 | 335,266                                    | 26,487          | 25,207          | 356,015 | –               | 79,319                   | –             | 100,561                 | 12,423                                     | 93,742                    | 667,268                         |
| 2013 1st Qtr        | 26,159        | 62,751  | 2,186           | 8,596                    | 26,676        | 184,167                 | 376,959                                    | 25,365          | 26,110          | 406,630 | –               | 80,857                   | –             | 105,288                 | 11,522                                     | 81,691                    | 712,859                         |
| 2012 April          | 31,926        | 51,401  | 2,291           | 13,680                   | 22,693        | 191,394                 | 310,095                                    | 16,186          | 21,289          | 255,377 | –               | 162,310                  | –             | 99,036                  | 16,127                                     | 85,526                    | 639,665                         |
| May                 | 31,710        | 57,977  | 2,315           | 15,137                   | 13,487        | 196,017                 | 323,327                                    | 17,675          | 30,192          | 308,965 | –               | 123,916                  | –             | 92,388                  | 15,584                                     | 86,600                    | 657,645                         |
| June                | 31,673        | 46,866  | 2,335           | 22,343                   | 21,950        | 192,594                 | 321,575                                    | 48,944          | 28,512          | 332,049 | 2,000           | 136,374                  | –             | 86,735                  | 15,894                                     | 86,717                    | 688,280                         |
| July                | 29,857        | 65,818  | 2,309           | 21,876                   | 21,903        | 201,943                 | 342,727                                    | 37,311          | 83,118          | 274,986 | 31,896          | 134,129                  | –             | 95,742                  | 14,818                                     | 89,054                    | 723,743                         |
| August              | 29,258        | 61,546  | 2,319           | 17,292                   | 13,258        | 200,553                 | 344,200                                    | 42,045          | 22,469          | 341,784 | 15,886          | 115,986                  | –             | 103,996                 | 14,811                                     | 95,539                    | 710,471                         |
| September           | 27,393        | 59,265  | 2,274           | 21,834                   | 14,279        | 181,117                 | 341,513                                    | 44,676          | 21,901          | 328,319 | 15,575          | 111,177                  | –             | 102,061                 | 13,872                                     | 99,444                    | 692,350                         |
| October             | 25,520        | 60,224  | 1,583           | 19,798                   | 13,769        | 190,698                 | 320,073                                    | 29,033          | 20,890          | 317,621 | 2,601           | 106,586                  | –             | 106,162                 | 13,212                                     | 93,625                    | 660,697                         |
| November            | 25,112        | 59,276  | 1,585           | 16,453                   | 12,055        | 188,721                 | 326,362                                    | 28,138          | 21,713          | 330,828 | 2,605           | 95,552                   | –             | 108,604                 | 13,229                                     | 85,171                    | 657,703                         |
| December            | 25,167        | 55,635  | 1,548           | 20,760                   | 17,724        | 184,680                 | 335,266                                    | 26,487          | 25,207          | 356,015 | –               | 79,319                   | –             | 100,561                 | 12,423                                     | 93,742                    | 667,268                         |
| 2013 January        | 30,074        | 71,272  | 1,539           | 20,714                   | 16,204        | 189,027                 | 331,006                                    | 27,502          | 25,827          | 358,264 | –               | 81,185                   | –             | 120,030                 | 12,140                                     | 89,892                    | 687,338                         |
| February            | 26,837        | 65,070  | 1,552           | 10,069                   | 23,143        | 193,483                 | 349,186                                    | 19,578          | 25,418          | 368,389 | –               | 81,044                   | –             | 122,275                 | 12,282                                     | 79,510                    | 688,918                         |
| March               | 26,159        | 62,751  | 2,186           | 8,596                    | 26,676        | 184,167                 | 376,959                                    | 25,365          | 26,110          | 406,630 | –               | 80,857                   | –             | 105,288                 | 11,522                                     | 81,691                    | 712,859                         |
| April               | 24,553        | 101,258 | 1,543           | 34,331                   | 23,104        | 187,769                 | 377,217                                    | 13,199          | 27,473          | 470,665 | –               | 67,799                   | –             | 97,116                  | 12,690                                     | 87,233                    | 762,975                         |

Note: 1. An Off-Shore Banking Unit (OBU) is a unit in a commercial bank, established in terms of Central Bank Circular No. 380 of 2 May, 1979 which accepts deposits and grants advances in designated foreign currencies from and to :

(a) Non-Residents (b) Commercial Banks (c) Board of Investment (BOI) Enterprises, and (d) Other residents approved by the Central Bank.

2. Assets and Liabilities denominated in foreign currencies have been converted into Sri Lanka rupees at exchange rates prevailing at the end of the relevant period.

Source: Central Bank of Sri Lanka

## FINANCIAL SECTOR

## TABLE 56

Consolidated Monetary Survey ( $M_{2b}$ )<sup>(a)</sup>

Rs. million

| End<br>of<br>Period | Broad Money ( $M_{2b}$ )   |                    |   |                      |         |                                    | Total<br>Broad<br>Money<br>( $M_{2b}$ )<br>(3)+(6) | Monetary<br>Authorities<br>(8) | Net Foreign Assets (b) |          |  | Total<br>Net<br>Foreign<br>Assets<br>(8)+(11)<br>(12) |
|---------------------|----------------------------|--------------------|---|----------------------|---------|------------------------------------|--|--------------------------------|------------------------|----------|--|---|
|                     | Narrow Money ( $M_1$ ) (c) |                    |   | Quasi Money (QM) (d) |         |                                    |  |                                | Commercial Banks       |          |  |   |
|                     | Currency                   | Demand<br>Deposits | Total<br>Narrow<br>Money ( $M_1$ )<br>(1)+(2) | DBUs                 | OBU's   | Total<br>Quasi<br>Money<br>(4)+(5) |  |                                | DBUs                   | OBU's    | Total<br>Commercial<br>Banks<br>(9)+(10) |   |
|                     | (1)                        | (2)                | (3)   | (4)                  | (5)     | (6)                                |  |                                | (9)                    | (10)     | (11)                                     |   |
| 2010                | 216,549                    | 190,643            | 407,192                                       | 1,599,421            | 84,796  | 1,684,216                          | 2,091,408  | 505,463                        | -66,558                | -61,464  | -128,021                                 | 377,442   |
| 2011                | 242,871                    | 195,836            | 438,707                                       | 1,971,706            | 81,326  | 2,053,032                          | 2,491,740  | 340,090                        | -63,757                | -178,276 | -242,033                                 | 98,057  |
| 2012                | 251,539                    | 198,510            | 450,049                                       | 2,366,037            | 112,984 | 2,479,021                          | 2,929,070  | 396,468                        | -121,879               | -300,421 | -422,300                                 | -25,831   |
| 2011 2nd Quarter    | 221,151                    | 199,802            | 420,954                                       | 1,765,308            | 84,652  | 1,849,960                          | 2,270,914  | 494,563                        | -85,458                | -137,767 | -223,225                                 | 271,338   |
| 3rd Quarter         | 232,944                    | 202,421            | 435,365                                       | 1,857,488            | 87,012  | 1,944,500                          | 2,379,865  | 410,654                        | -64,890                | -114,057 | -178,947                                 | 231,707   |
| 4th Quarter         | 242,871                    | 195,836            | 438,707                                       | 1,971,706            | 81,326  | 2,053,032                          | 2,491,740  | 340,090                        | -63,757                | -178,276 | -242,033                                 | 98,057  |
| 2012 1st Quarter    | 252,949                    | 195,672            | 448,621                                       | 2,115,388            | 108,817 | 2,224,205                          | 2,672,827  | 351,149                        | -125,801               | -205,807 | -331,608                                 | 19,540  |
| 2nd Quarter         | 242,317                    | 190,463            | 432,780                                       | 2,201,661            | 102,629 | 2,304,290                          | 2,737,070  | 331,354                        | -118,115               | -282,021 | -400,136                                 | -68,783   |
| 3rd Quarter         | 246,687                    | 193,066            | 439,753                                       | 2,272,965            | 115,932 | 2,388,898                          | 2,828,651  | 345,367                        | -112,015               | -263,562 | -375,578                                 | -30,211   |
| 4th Quarter         | 251,539                    | 198,510            | 450,049                                       | 2,366,037            | 112,984 | 2,479,021                          | 2,929,070  | 396,468                        | -121,879               | -300,421 | -422,300                                 | -25,831   |
| 2013 1st Quarter    | 262,556                    | 202,856            | 465,413                                       | 2,507,523            | 116,810 | 2,624,333                          | 3,089,746  | 393,914                        | -155,662               | -343,830 | -499,491                                 | -105,577  |
| 2012 April          | 244,489                    | 199,709            | 444,198                                       | 2,159,806            | 115,164 | 2,274,969                          | 2,719,167  | 318,031                        | -104,201               | -193,339 | -297,540                                 | 20,491  |
| May                 | 239,232                    | 195,641            | 434,873                                       | 2,164,314            | 107,972 | 2,272,286                          | 2,707,159  | 327,065                        | -105,356               | -249,470 | -354,826                                 | -27,761   |
| June                | 242,317                    | 190,463            | 432,780                                       | 2,201,661            | 102,629 | 2,304,290                          | 2,737,070  | 331,354                        | -118,115               | -282,021 | -400,136                                 | -68,783   |
| July                | 243,131                    | 194,732            | 437,864                                       | 2,222,472            | 110,561 | 2,333,033                          | 2,770,897  | 345,269                        | -96,764                | -262,429 | -359,193                                 | -13,924   |
| August              | 247,836                    | 191,129            | 438,965                                       | 2,255,637            | 118,807 | 2,374,444                          | 2,813,409  | 355,317                        | -96,769                | -273,449 | -370,218                                 | -14,901   |
| September           | 246,687                    | 193,066            | 439,753                                       | 2,272,965            | 115,932 | 2,388,898                          | 2,828,651  | 345,367                        | -112,015               | -263,562 | -375,578                                 | -30,211   |
| October             | 238,980                    | 186,458            | 425,438                                       | 2,297,749            | 119,374 | 2,417,124                          | 2,842,562  | 356,136                        | -124,232               | -252,767 | -377,000                                 | -20,863   |
| November            | 241,386                    | 188,631            | 430,017                                       | 2,328,807            | 121,833 | 2,450,640                          | 2,880,657  | 355,905                        | -112,051               | -268,152 | -380,203                                 | -24,298   |
| December            | 251,539                    | 198,510            | 450,049                                       | 2,366,037            | 112,984 | 2,479,021                          | 2,929,070  | 396,468                        | -121,879               | -300,421 | -422,300                                 | -25,831   |
| 2013 January        | 241,824                    | 198,776            | 440,600                                       | 2,411,862            | 132,170 | 2,544,032                          | 2,984,632  | 394,087                        | -133,506               | -282,745 | -416,251                                 | -22,163   |
| February            | 245,280                    | 202,121            | 447,402                                       | 2,466,115            | 134,557 | 2,600,672                          | 3,048,074  | 385,305                        | -127,306               | -301,900 | -429,206                                 | -43,901   |
| March               | 262,556                    | 202,856            | 465,413                                       | 2,507,523            | 116,810 | 2,624,333                          | 3,089,746  | 393,914                        | -155,662               | -343,830 | -499,491                                 | -105,577  |
| April               | 247,811                    | 205,274            | 453,085                                       | 2,569,770            | 109,805 | 2,679,576                          | 3,132,660  | 419,723                        | -142,570               | -372,327 | -514,897                                 | -95,174   |

(a)  $M_{2b}$  is based on the aggregated data pertaining to both Domestic Banking Units (DBUs) and Offshore Banking Units (OBUs) of Licensed Commercial Banks operating in Sri Lanka. Definitional changes have been adopted in aggregating DBUs and OBUs to avoid double counting and misclassification of assets and liabilities.

(Contd.)

The major changes are:

- (1) All DBU placements in OBUs are recorded as domestic assets, while all DBU borrowings from OBUs are recorded as domestic liabilities.
- (2) Foreign currency deposits with DBUs are classified on the basis of ownership rather than on the basis of currency. Hence, the following apply:
  - (i) One half (50 per cent) of Non-Resident Foreign Currency (NRFC) deposits are treated as domestic deposit liabilities;
  - (ii) All Resident Non-National Foreign Currency (RNFC) balances are treated as foreign liabilities;
  - (iii) All other domestic foreign currency accounts are treated as domestic deposit liabilities.

(b) External assets (net) of the Central Bank and commercial banks (including outward bills)

(c) Currency and demand deposits of the public

(d) Time and savings deposits of the public held with commercial banks



FINANCIAL SECTOR

TABLE 56 (Contd.)

Consolidated Monetary Survey (M<sub>2b</sub>)<sup>(a)</sup>

Rs. million

|               |                                | Net Domestic Assets |         |                                 |   |  |         |         |                              |         |           |                                      |                               |          |                                     |           |
|---------------|--------------------------------|---------------------|---------|---------------------------------|---|--|---------|---------|------------------------------|---------|-----------|--------------------------------------|-------------------------------|----------|-------------------------------------|-----------|
|               |                                | Domestic Credit     |         |                                 |   |  |         |         |                              |         |           | Other Items (Net)                    |                               |          | Total Net Domestic Assets (24)+(27) |           |
| End of Period | Credit to Government (Net) (e) |                     |         |                                 |   | Credit to Public Corporations                |         |         | Credit to the Private Sector |         |           | Total Domestic Credit (17)+(20)+(23) | Monetary Authorities and DBUs | OBUs     | Total Other Items (Net) (25)+(26)   | (28)      |
|               | Central Bank of Sri Lanka      | Commercial Banks    |         | Total Credit to Govt. (13)+(15) | Total Credit to Public Corps. (18)+(19) | Total Credit to the Private Sector (21)+(22) | DBUs    | OBUs    | DBUs                         | OBUs    | DBUs      |                                      |                               |          |                                     |           |
|               | (13)                           | (14)                | (15)    | (16)                            | (17)                                    | (18)   | (19)    | (20)    | (21)                         | (22)    | (23)      | (24)                                 | (25)                          | (26)     | (27)                                | (28)      |
| 2010          | 76,894                         | 417,911             | 132,380 | 550,291                         | 627,185                                 | 91,927                                       | 52,651  | 144,578 | 1,333,784                    | 157,315 | 1,491,099 | 2,262,861                            | -352,808                      | -196,087 | -548,895                            | 1,713,966 |
| 2011          | 262,742                        | 472,819             | 98,048  | 570,868                         | 833,610                                 | 71,385                                       | 127,115 | 198,500 | 1,821,472                    | 184,388 | 2,005,860 | 3,037,970                            | -494,337                      | -149,950 | -644,287                            | 2,393,683 |
| 2012          | 278,843                        | 634,007             | 132,382 | 766,389                         | 1,045,232                               | 91,258                                       | 201,219 | 292,477 | 2,172,076                    | 186,345 | 2,358,421 | 3,696,131                            | -634,688                      | -106,541 | -741,229                            | 2,954,902 |
| 2011 2nd Qtr  | 90,445                         | 507,508             | 136,829 | 644,337                         | 734,783                                 | 79,747                                       | 75,226  | 154,973 | 1,517,051                    | 180,846 | 1,697,897 | 2,587,652                            | -417,594                      | -170,481 | -588,076                            | 1,999,577 |
| 3rd Qtr       | 162,399                        | 502,363             | 131,649 | 634,012                         | 796,411                                 | 71,238                                       | 69,746  | 140,984 | 1,647,582                    | 180,389 | 1,827,972 | 2,765,366                            | -436,493                      | -180,715 | -617,209                            | 2,148,158 |
| 4th Qtr       | 262,742                        | 472,819             | 98,048  | 570,868                         | 833,610                                 | 71,385                                       | 127,115 | 198,500 | 1,821,472                    | 184,388 | 2,005,860 | 3,037,970                            | -494,337                      | -149,950 | -644,287                            | 2,393,683 |
| 2012 1st Qtr  | 327,007                        | 545,812             | 123,663 | 669,475                         | 996,482                                 | 66,820                                       | 180,243 | 247,063 | 1,972,221                    | 188,867 | 2,161,088 | 3,404,632                            | -573,198                      | -178,148 | -751,346                            | 2,653,286 |
| 2nd Qtr       | 324,186                        | 560,349             | 125,744 | 686,093                         | 1,010,279                               | 80,509                                       | 195,088 | 275,597 | 2,041,583                    | 193,336 | 2,234,919 | 3,520,795                            | -585,424                      | -129,518 | -714,942                            | 2,805,853 |
| 3rd Qtr       | 332,041                        | 566,411             | 136,674 | 703,085                         | 1,035,127                               | 68,216                                       | 203,674 | 271,890 | 2,112,622                    | 182,282 | 2,294,904 | 3,601,920                            | -599,923                      | -143,135 | -743,058                            | 2,858,862 |
| 4th Qtr       | 278,843                        | 634,007             | 132,382 | 766,389                         | 1,045,232                               | 91,258                                       | 201,219 | 292,477 | 2,172,076                    | 186,345 | 2,358,421 | 3,696,131                            | -634,688                      | -106,541 | -741,229                            | 2,954,902 |
| 2013 1st Qtr  | 265,095                        | 774,350             | 141,019 | 915,370                         | 1,180,465                               | 101,408                                      | 234,102 | 335,510 | 2,209,576                    | 186,004 | 2,395,580 | 3,911,555                            | -615,746                      | -100,486 | -716,232                            | 3,195,323 |
| 2012 April    | 351,658                        | 550,443             | 126,428 | 676,871                         | 1,028,529                               | 74,699                                       | 182,510 | 257,210 | 1,987,226                    | 192,550 | 2,179,776 | 3,465,515                            | -573,853                      | -192,986 | -766,839                            | 2,698,676 |
| May           | 329,465                        | 566,035             | 129,325 | 695,360                         | 1,024,825                               | 73,818                                       | 193,056 | 266,873 | 2,018,920                    | 196,963 | 2,215,883 | 3,507,581                            | -610,759                      | -161,902 | -772,662                            | 2,734,919 |
| June          | 324,186                        | 560,349             | 125,744 | 686,093                         | 1,010,279                               | 80,509                                       | 195,088 | 275,597 | 2,041,583                    | 193,336 | 2,234,919 | 3,520,795                            | -585,424                      | -129,518 | -714,942                            | 2,805,853 |
| July          | 295,451                        | 558,992             | 144,375 | 703,368                         | 998,819                                 | 64,590                                       | 196,911 | 261,501 | 2,067,241                    | 203,384 | 2,270,624 | 3,530,944                            | -574,444                      | -171,680 | -746,124                            | 2,784,820 |
| August        | 316,520                        | 568,974             | 145,971 | 714,945                         | 1,031,464                               | 66,851                                       | 196,996 | 263,847 | 2,083,310                    | 201,786 | 2,285,096 | 3,580,408                            | -599,601                      | -152,497 | -752,098                            | 2,828,309 |
| September     | 332,041                        | 566,411             | 136,674 | 703,085                         | 1,035,127                               | 68,216                                       | 203,674 | 271,890 | 2,112,622                    | 182,282 | 2,294,904 | 3,601,920                            | -599,923                      | -143,135 | -743,058                            | 2,858,862 |
| October       | 320,004                        | 589,031             | 133,689 | 722,720                         | 1,042,725                               | 69,975                                       | 184,624 | 254,600 | 2,131,981                    | 192,457 | 2,324,438 | 3,621,762                            | -619,708                      | -138,629 | -758,337                            | 2,863,425 |
| November      | 330,014                        | 589,331             | 135,611 | 724,942                         | 1,054,956                               | 72,355                                       | 188,750 | 261,105 | 2,157,776                    | 190,722 | 2,348,498 | 3,664,560                            | -634,508                      | -125,098 | -759,605                            | 2,904,955 |
| December      | 278,843                        | 634,007             | 132,382 | 766,389                         | 1,045,232                               | 91,258                                       | 201,219 | 292,477 | 2,172,076                    | 186,345 | 2,358,421 | 3,696,131                            | -634,688                      | -106,541 | -741,229                            | 2,954,902 |
| 2013 January  | 266,349                        | 689,402             | 131,566 | 820,968                         | 1,087,317                               | 93,712                                       | 197,729 | 291,441 | 2,177,371                    | 190,738 | 2,368,108 | 3,746,867                            | -634,954                      | -105,118 | -740,072                            | 3,006,795 |
| February      | 245,135                        | 728,996             | 141,295 | 870,291                         | 1,115,426                               | 95,243                                       | 204,762 | 300,005 | 2,189,469                    | 196,613 | 2,386,082 | 3,801,513                            | -603,326                      | -106,212 | -709,538                            | 3,091,975 |
| March         | 265,095                        | 774,350             | 141,019 | 915,370                         | 1,180,465                               | 101,408                                      | 234,102 | 335,510 | 2,209,576                    | 186,004 | 2,395,580 | 3,911,555                            | -615,746                      | -100,486 | -716,232                            | 3,195,323 |
| April         | 224,361                        | 851,216             | 141,632 | 992,848                         | 1,217,208                               | 110,648                                      | 233,911 | 344,558 | 2,213,756                    | 189,445 | 2,403,200 | 3,964,967                            | -654,278                      | -82,854  | -737,133                            | 3,227,835 |

(e) Credit extended by the banking system to the government, net of government deposits with banks and government cash deposits

Source: Central Bank of Sri Lanka

## FINANCIAL SECTOR

## TABLE 57

Financial Survey ( $M_4$ )<sup>(a)</sup>

Rs. million

| End of Period | Broad Money ( $M_4$ ) (a) |                     |                  |         |                                 |         |         |                                 | Net Foreign Assets                |                      |                                 |               |   |
|---------------|---------------------------|---------------------|------------------|---------|---------------------------------|---------|---------|---------------------------------|-----------------------------------|----------------------|---------------------------------|---------------|---|
|               | Currency (b)              | Demand Deposits (b) | Quasi Money (c)  |         |                                 |         |         | Quasi Money (3)+(4)+(5)+(6)+(7) | Broad Money ( $M_4$ ) (1)+(2)+(8) | Monetary Authorities | Commercial Banks (DBUs and OBU) | LSBs and LFCs | Total Net Foreign Assets (10)+(11)+(12) |
|               |                           |                     | Commercial Banks |         | LSBs (d)                        |         | LFCs    |                                 |                                   |                      |                                 |               |   |
|               |                           |                     | DBUs (b)         | OBU     | RDBs/Pradeshya Sanwardhana Bank | Other   |         |                                 |                                   |                      |                                 |               |   |
| (1)           | (2)                       | (3)                 | (4)              | (5)     | (6)                             | (7)     | (8)     | (9)                             | (10)                              | (11)                 | (12)                            | (13)          |   |
| 2010          | 214,654                   | 174,809             | 1,582,757        | 84,796  | 37,950                          | 394,946 | 146,120 | 2,246,568                       | 2,636,030                         | 505,463              | -128,021                        | -22,921       | 354,521                                 |
| 2011          | 240,502                   | 179,426             | 1,940,119        | 81,326  | 46,154                          | 462,288 | 186,007 | 2,715,894                       | 3,135,822                         | 340,090              | -242,033                        | -5,641        | 92,416                                  |
| 2012          | 248,412                   | 179,531             | 2,323,312        | 112,984 | 54,710                          | 509,367 | 256,725 | 3,257,099                       | 3,685,041                         | 396,468              | -422,300                        | -9,241        | -35,072                                 |
| 2011 Q2       | 218,480                   | 186,346             | 1,743,934        | 84,652  | 41,617                          | 420,761 | 165,682 | 2,456,646                       | 2,861,472                         | 494,563              | -223,225                        | -4,070        | 267,268                                 |
| Q3            | 230,114                   | 186,523             | 1,831,424        | 87,012  | 44,569                          | 436,404 | 180,841 | 2,580,250                       | 2,996,887                         | 410,654              | -178,947                        | -4,086        | 227,621                                 |
| Q4            | 240,502                   | 179,426             | 1,940,119        | 81,326  | 46,154                          | 462,288 | 186,007 | 2,715,894                       | 3,135,822                         | 340,090              | -242,033                        | -5,641        | 92,416                                  |
| 2012 Q1       | 250,090                   | 181,584             | 2,082,099        | 108,817 | 48,076                          | 467,277 | 198,013 | 2,904,282                       | 3,335,956                         | 351,149              | -331,608                        | -8,264        | 11,277                                  |
| Q2            | 239,524                   | 174,028             | 2,165,731        | 102,629 | 49,405                          | 473,500 | 215,689 | 3,006,954                       | 3,420,506                         | 331,354              | -400,136                        | -9,172        | -77,955                                 |
| Q3            | 243,692                   | 177,723             | 2,234,954        | 115,932 | 52,384                          | 486,817 | 232,399 | 3,122,487                       | 3,543,901                         | 345,367              | -375,578                        | -9,683        | -39,894                                 |
| Q4            | 248,412                   | 179,531             | 2,323,312        | 112,984 | 54,710                          | 509,367 | 256,725 | 3,257,099                       | 3,685,041                         | 396,468              | -422,300                        | -9,241        | -35,072                                 |
| 2013 Q1       | 257,771                   | 180,713             | 2,461,755        | 116,810 | 56,420                          | 525,393 | 281,772 | 3,442,150                       | 3,880,634                         | 393,914              | -499,491                        | -14,874       | -120,452                                |
| 2012 Apr      | 241,811                   | 184,423             | 2,124,032        | 115,164 | 48,777                          | 473,388 | 206,068 | 2,967,428                       | 3,393,662                         | 318,031              | -297,540                        | -8,196        | 12,295                                  |
| May           | 236,517                   | 181,607             | 2,128,140        | 107,972 | 48,959                          | 472,336 | 211,920 | 2,969,328                       | 3,387,452                         | 327,065              | -354,826                        | -9,182        | -36,943                                 |
| Jun           | 239,524                   | 174,028             | 2,165,731        | 102,629 | 49,405                          | 473,500 | 215,689 | 3,006,954                       | 3,420,506                         | 331,354              | -400,136                        | -9,172        | -77,955                                 |
| Jul           | 240,533                   | 179,661             | 2,187,732        | 110,561 | 49,963                          | 475,912 | 221,047 | 3,045,215                       | 3,465,409                         | 345,269              | -359,193                        | -9,033        | -22,956                                 |
| Aug           | 245,066                   | 175,953             | 2,218,472        | 118,807 | 51,182                          | 480,507 | 227,333 | 3,096,301                       | 3,517,320                         | 355,317              | -370,218                        | -9,885        | -24,786                                 |
| Sep           | 243,692                   | 177,723             | 2,234,954        | 115,932 | 52,384                          | 486,817 | 232,399 | 3,122,487                       | 3,543,901                         | 345,367              | -375,578                        | -9,683        | -39,894                                 |
| Oct           | 236,074                   | 171,602             | 2,258,544        | 119,374 | 53,287                          | 493,761 | 238,624 | 3,163,590                       | 3,571,266                         | 356,136              | -377,000                        | -9,544        | -30,407                                 |
| Nov           | 238,294                   | 172,304             | 2,288,882        | 121,833 | 54,116                          | 497,473 | 242,172 | 3,204,477                       | 3,615,075                         | 355,905              | -380,203                        | -9,529        | -33,827                                 |
| Dec           | 248,412                   | 179,531             | 2,323,312        | 112,984 | 54,710                          | 509,367 | 256,725 | 3,257,099                       | 3,685,041                         | 396,468              | -422,300                        | -9,241        | -35,072                                 |
| 2013 Jan      | 238,534                   | 180,059             | 2,370,374        | 132,170 | 55,554                          | 517,643 | 269,523 | 3,345,265                       | 3,763,858                         | 394,087              | -416,251                        | -9,138        | -31,302                                 |
| Feb           | 241,876                   | 184,666             | 2,418,864        | 134,557 | 56,087                          | 521,686 | 274,344 | 3,405,539                       | 3,832,082                         | 385,305              | -429,206                        | -14,953       | -58,854                                 |
| Mar           | 257,771                   | 180,713             | 2,461,755        | 116,810 | 56,420                          | 525,393 | 281,772 | 3,442,150                       | 3,880,634                         | 393,914              | -499,491                        | -14,874       | -120,452                                |
| Apr           | 244,017                   | 185,221             | 2,519,204        | 109,805 | 58,049                          | 531,220 | 283,993 | 3,502,271                       | 3,931,509                         | 419,723              | -514,897                        | -14,674       | -109,848                                |

(Contd.)

(a)  $M_4$  is based on the aggregated data pertaining to Licenced Specialised Banks (LSBs) and Licenced Finance Companies (LFCs), in addition to the institutions covered in  $M_{2b}$ .

(b) Currency, demand deposits and quasi money of DBUs in this table differ from those in Table 56 due to the fact that LSBs and LFCs are not treated as 'Public' under the Financial Survey ( $M_4$ ) definition.

(c) Time and savings deposits of the private sector with commercial banks, LSBs and LFCs.

(d) LSBs include Regional Development Banks/Pradeshya Sanwardhana Bank (which was established on 14 July 2010 by amalgamating Regional Development Banks, DFCC Bank, National Savings Bank, State Mortgage and Investment Bank, MBSL Savings Bank Ltd., SANASA Development Bank Ltd., HDFC Bank of Sri Lanka, Sri Lanka Savings Bank Ltd. and Lankaputhra Development Bank Ltd.

FINANCIAL SECTOR

TABLE 57 (Contd.)

Financial Survey (M<sub>4</sub>)<sup>(a)</sup>

Rs. million

| End of Period | Net Domestic Assets                |                       |         |           |         |           |  |                                      |                    |  |                          |         |           |         |           |  |   | Total Other Items (Net) (31) | Total Net Domestic Assets (30)+(31) (32) |
|---------------|------------------------------------|-----------------------|---------|-----------|---------|-----------|--|--------------------------------------|--------------------|--|--------------------------|---------|-----------|---------|-----------|--|---|------------------------------|--|
|               | Domestic Credit                    |                       |         |           |         |           |  |                                      |                    |  |                          |         |           |         |           |  |   |                              |  |
|               | Credit to the Government (Net) (e) |                       |         |           |         |           | Credit to Public Corporations                                |                                      |                    |  | Credit to Private Sector |         |           |         |           |  | Total Domestic Credit (20)+(23)+(29) (30) |                              |  |
|               | Central Bank of Sri Lanka (14)     | Commercial Banks (15) |         | LSBs (17) |         | LFCs (19) | Total Credit to the Govt. (14)+(15)+(16)+(17)+(18)+(19) (20) | Commercial Banks (DBUs and OBU) (21) | LSBs and LFCs (22) | Total Credit to Public Corps. (21)+(22) (23) | Commercial Banks (24)    |         | LSBs (26) |         | LFCs (28) | Total Credit to Private Sector (24)+(25)+(26)+(27)+(28) (29) |   |                              |  |
| 2010          | 76,894                             | 417,911               | 132,380 | 2,503     | 289,850 | 12,856    | 932,394  | 144,578                              | ...                | 144,578                                      | 1,333,784                | 157,315 | 39,038    | 202,458 | 164,340   | 1,896,933  | 2,973,905                                 | -692,396                     | 2,281,509                                |
| 2011          | 262,742                            | 472,819               | 98,048  | 207       | 309,762 | 11,064    | 1,154,643  | 198,500                              | ...                | 198,500                                      | 1,821,472                | 184,388 | 48,063    | 258,408 | 275,233   | 2,587,564  | 3,940,707                                 | -897,301                     | 3,043,406                                |
| 2012          | 278,843                            | 634,007               | 132,382 | 190       | 327,457 | 17,040    | 1,389,920  | 292,477                              | ...                | 292,477                                      | 2,172,076                | 186,345 | 53,953    | 300,555 | 433,765   | 3,146,694  | 4,829,091                                 | -1,108,977                   | 3,720,114                                |
| 2011 Q2       | 90,445                             | 507,508               | 136,829 | 2,141     | 306,883 | 11,207    | 1,055,014  | 154,973                              | ...                | 154,973                                      | 1,517,051                | 180,846 | 43,180    | 215,498 | 198,477   | 2,155,052  | 3,365,039                                 | -770,834                     | 2,594,204                                |
| Q3            | 162,399                            | 502,363               | 131,649 | 850       | 301,071 | 10,387    | 1,108,719  | 140,984                              | ...                | 140,984                                      | 1,647,582                | 180,389 | 45,491    | 233,074 | 226,354   | 2,332,890  | 3,582,593                                 | -813,328                     | 2,769,266                                |
| Q4            | 262,742                            | 472,819               | 98,048  | 207       | 309,762 | 11,064    | 1,154,643  | 198,500                              | ...                | 198,500                                      | 1,821,472                | 184,388 | 48,063    | 258,408 | 275,233   | 2,587,564  | 3,940,707                                 | -897,301                     | 3,043,406                                |
| 2012 Q1       | 327,007                            | 545,812               | 123,663 | 280       | 304,641 | 12,526    | 1,313,928  | 247,063                              | ...                | 247,063                                      | 1,972,221                | 188,867 | 49,912    | 269,815 | 296,884   | 2,777,699  | 4,338,690                                 | -1,014,010                   | 3,324,679                                |
| Q2            | 324,186                            | 560,349               | 125,744 | ...       | 309,171 | 15,317    | 1,334,766  | 275,597                              | ...                | 275,597                                      | 2,041,583                | 193,336 | 50,727    | 277,903 | 314,379   | 2,877,927  | 4,488,291                                 | -989,830                     | 3,498,461                                |
| Q3            | 332,041                            | 566,411               | 136,674 | 43        | 314,568 | 18,761    | 1,368,499  | 271,890                              | ...                | 271,890                                      | 2,112,622                | 182,282 | 51,998    | 285,073 | 334,801   | 2,966,776  | 4,607,165                                 | -1,023,370                   | 3,583,795                                |
| Q4            | 278,843                            | 634,007               | 132,382 | 190       | 327,457 | 17,040    | 1,389,920  | 292,477                              | ...                | 292,477                                      | 2,172,076                | 186,345 | 53,953    | 300,555 | 433,765   | 3,146,694  | 4,829,091                                 | -1,108,977                   | 3,720,114                                |
| 2013 Q1       | 265,095                            | 774,350               | 141,019 | 190       | 342,977 | 21,020    | 1,544,652  | 335,510                              | ...                | 335,510                                      | 2,209,576                | 186,004 | 56,037    | 303,140 | 455,729   | 3,210,486  | 5,090,647                                 | -1,089,562                   | 4,001,086                                |
| 2012 Apr      | 351,658                            | 550,443               | 126,428 | 288       | 304,885 | 14,065    | 1,347,767  | 257,210                              | ...                | 257,210                                      | 1,987,226                | 192,550 | 49,938    | 277,993 | 303,409   | 2,811,116  | 4,416,093                                 | -1,034,726                   | 3,381,367                                |
| May           | 329,465                            | 566,035               | 129,325 | 112       | 305,727 | 15,025    | 1,345,689  | 266,873                              | ...                | 266,873                                      | 2,018,920                | 196,963 | 50,381    | 278,583 | 306,838   | 2,851,685  | 4,464,247                                 | -1,039,853                   | 3,424,395                                |
| Jun           | 324,186                            | 560,349               | 125,744 | ...       | 309,171 | 15,317    | 1,334,766  | 275,597                              | ...                | 275,597                                      | 2,041,583                | 193,336 | 50,727    | 277,903 | 314,379   | 2,877,927  | 4,488,291                                 | -989,830                     | 3,498,461                                |
| Jul           | 295,451                            | 558,992               | 144,375 | 250       | 305,973 | 15,645    | 1,320,687  | 261,501                              | ...                | 261,501                                      | 2,067,241                | 203,384 | 50,919    | 278,400 | 322,936   | 2,922,879  | 4,505,066                                 | -1,016,701                   | 3,488,365                                |
| Aug           | 316,520                            | 568,974               | 145,971 | ...       | 310,372 | 16,801    | 1,358,637  | 263,847                              | ...                | 263,847                                      | 2,083,310                | 201,786 | 51,539    | 281,571 | 328,271   | 2,946,478  | 4,568,962                                 | -1,026,856                   | 3,542,106                                |
| Sep           | 332,041                            | 566,411               | 136,674 | 43        | 314,568 | 18,761    | 1,368,499  | 271,890                              | ...                | 271,890                                      | 2,112,622                | 182,282 | 51,998    | 285,073 | 334,801   | 2,966,776  | 4,607,165                                 | -1,023,370                   | 3,583,795                                |
| Oct           | 320,004                            | 589,031               | 133,689 | ...       | 323,490 | 19,346    | 1,385,561  | 254,600                              | ...                | 254,600                                      | 2,131,981                | 192,457 | 52,648    | 286,042 | 339,842   | 3,002,969  | 4,643,129                                 | -1,041,456                   | 3,601,673                                |
| Nov           | 330,014                            | 589,331               | 135,611 | 100       | 325,802 | 18,675    | 1,399,533  | 261,105                              | ...                | 261,105                                      | 2,157,776                | 190,722 | 53,580    | 288,830 | 345,453   | 3,036,362  | 4,697,001                                 | -1,048,099                   | 3,648,902                                |
| Dec           | 278,843                            | 634,007               | 132,382 | 190       | 327,457 | 17,040    | 1,389,920  | 292,477                              | ...                | 292,477                                      | 2,172,076                | 186,345 | 53,953    | 300,555 | 433,765   | 3,146,694  | 4,829,091                                 | -1,108,977                   | 3,720,114                                |
| 2013 Jan      | 266,349                            | 689,402               | 131,566 | 190       | 332,492 | 17,277    | 1,437,276  | 291,441                              | ...                | 291,441                                      | 2,177,371                | 190,738 | 54,473    | 299,150 | 442,736   | 3,164,468  | 4,893,185                                 | -1,098,026                   | 3,795,160                                |
| Feb           | 245,135                            | 728,996               | 141,295 | 190       | 336,106 | 17,515    | 1,469,238  | 300,005                              | ...                | 300,005                                      | 2,189,469                | 196,613 | 55,061    | 302,038 | 447,514   | 3,190,695  | 4,959,938                                 | -1,069,003                   | 3,890,935                                |
| Mar           | 265,095                            | 774,350               | 141,019 | 190       | 342,977 | 21,020    | 1,544,652  | 335,510                              | ...                | 335,510                                      | 2,209,576                | 186,004 | 56,037    | 303,140 | 455,729   | 3,210,486  | 5,090,647                                 | -1,089,562                   | 4,001,086                                |
| Apr           | 224,361                            | 851,216               | 141,632 | 190       | 346,878 | 22,083    | 1,586,359  | 344,558                              | ...                | 344,558                                      | 2,213,756                | 189,445 | 56,612    | 304,046 | 460,412   | 3,224,271  | 5,155,189                                 | -1,113,831                   | 4,041,357                                |

(e) Credit extended by the Central Bank, LCBs, LSBs and LFCs to the Government, net of Government deposits and Government cash balances.

Source: Central Bank of Sri Lanka

(f) The sharp increase in credit to private sector by LFCs in some months could be attributed to already established Specialised Leasing Companies (SLCs) obtaining LFC licenses.

## FINANCIAL SECTOR

## TABLE 58

Reserve Position of Commercial Banks<sup>(a)</sup>

Rs. million

| Period (b)   | Deposits (c) |                  |        |             | Required Reserves Against Deposits (d) |                  |       |                |           |                   |                              | Actual Reserves (d)  |                                       |
|--------------|--------------|------------------|--------|-------------|--|------------------|-------|----------------|-----------|-------------------|------------------------------|--|---------------------------------------|
|              | Demand       | Time and Savings | Other  | Total       | Demand                                 | Time and Savings | Other | Total Reserves | Till Cash | Required Reserves | Required Reserves Cumulative | Commercial Banks' Deposits with the Central Bank (Cumulative total for the reserve week) | Excess / (Deficit) on SRR (12) - (11) |
|              | (1)          | (2)              | (3)    | (1)+(2)+(3) | (5)                                    | (6)              | (7)   | (5)+(6)+(7)    | (9)       | (8) - (9)         | (10) × 7                     | (12)   | (13)                                  |
| 2010         | 225,888      | 1,423,930        | 38,645 | 1,688,462   | 15,812                                 | 99,675           | 2,705 | 118,192        | 15,412    | 102,780           | 719,463                      | 719,820  | 357                                   |
| 2011         | 236,891      | 1,774,200        | 44,579 | 2,055,670   | 18,951                                 | 141,936          | 3,566 | 164,454        | 19,842    | 144,611           | 1,012,280                    | 1,012,794  | 514                                   |
| 2012         | 231,582      | 2,126,705        | 44,828 | 2,403,115   | 18,527                                 | 170,136          | 3,586 | 192,249        | 18,617    | 173,632           | 1,215,423                    | 1,215,981  | 557                                   |
| 2011 2nd Qtr | 243,234      | 1,579,957        | 42,325 | 1,865,516   | 19,459                                 | 126,397          | 3,386 | 149,241        | 17,751    | 131,490           | 920,428                      | 920,704  | 276                                   |
| 3rd Qtr      | 229,745      | 1,671,045        | 45,818 | 1,946,608   | 18,380                                 | 133,684          | 3,665 | 155,729        | 17,962    | 137,767           | 964,369                      | 964,722  | 352                                   |
| 4th Qtr      | 236,891      | 1,774,200        | 44,579 | 2,055,670   | 18,951                                 | 141,936          | 3,566 | 164,454        | 19,842    | 144,611           | 1,012,280                    | 1,012,794  | 514                                   |
| 2012 1st Qtr | 237,226      | 1,890,318        | 46,475 | 2,174,019   | 18,978                                 | 151,225          | 3,718 | 173,922        | 18,134    | 155,787           | 1,090,511                    | 1,091,512  | 1,001                                 |
| 2nd Qtr      | 221,285      | 1,968,970        | 45,030 | 2,235,285   | 17,703                                 | 157,518          | 3,602 | 178,823        | 16,280    | 162,542           | 1,137,797                    | 1,138,748  | 951                                   |
| 3rd Qtr      | 227,297      | 2,050,741        | 44,001 | 2,322,039   | 18,184                                 | 164,059          | 3,520 | 185,763        | 17,439    | 168,324           | 1,178,270                    | 1,178,957  | 686                                   |
| 4th Qtr      | 231,582      | 2,126,705        | 44,828 | 2,403,115   | 18,527                                 | 170,136          | 3,586 | 192,249        | 18,617    | 173,632           | 1,215,423                    | 1,215,981  | 557                                   |
| 2013 1st Qtr | 228,350      | 2,277,676        | 46,213 | 2,552,239   | 18,268                                 | 182,214          | 3,697 | 204,179        | 18,811    | 185,368           | 1,297,578                    | 1,298,794  | 1,216                                 |
| 2012 May     | 228,713      | 1,938,893        | 44,830 | 2,212,436   | 18,297                                 | 155,111          | 3,586 | 176,995        | 21,482    | 155,513           | 1,088,588                    | 1,089,018  | 430                                   |
| Jun          | 221,285      | 1,968,970        | 45,030 | 2,235,285   | 17,703                                 | 157,518          | 3,602 | 178,823        | 16,280    | 162,542           | 1,137,797                    | 1,138,748  | 951                                   |
| Jul          | 229,745      | 2,012,357        | 43,186 | 2,285,288   | 18,380                                 | 160,989          | 3,455 | 182,823        | 16,313    | 166,510           | 1,165,567                    | 1,166,287  | 720                                   |
| Aug          | 230,304      | 2,033,801        | 43,700 | 2,307,805   | 18,424                                 | 162,704          | 3,496 | 184,624        | 17,602    | 167,023           | 1,169,158                    | 1,169,962  | 805                                   |
| Sep          | 227,297      | 2,050,741        | 44,001 | 2,322,039   | 18,184                                 | 164,059          | 3,520 | 185,763        | 17,439    | 168,324           | 1,178,270                    | 1,178,957  | 686                                   |
| Oct          | 228,258      | 2,076,410        | 44,260 | 2,348,929   | 18,261                                 | 166,113          | 3,541 | 187,914        | 17,600    | 170,315           | 1,192,202                    | 1,192,636  | 433                                   |
| Nov          | 224,875      | 2,105,336        | 44,997 | 2,375,208   | 17,990                                 | 168,427          | 3,600 | 190,017        | 18,708    | 171,309           | 1,199,163                    | 1,199,627  | 464                                   |
| Dec          | 231,582      | 2,126,705        | 44,828 | 2,403,115   | 18,527                                 | 170,136          | 3,586 | 192,249        | 18,617    | 173,632           | 1,215,423                    | 1,215,981  | 557                                   |
| 2013 Jan     | 258,650      | 2,182,667        | 45,893 | 2,487,210   | 20,692                                 | 174,613          | 3,671 | 198,977        | 18,671    | 180,306           | 1,262,141                    | 1,263,008  | 867                                   |
| Feb          | 234,785      | 2,224,502        | 46,595 | 2,505,882   | 18,783                                 | 177,960          | 3,728 | 200,471        | 18,522    | 181,949           | 1,273,641                    | 1,274,095  | 454                                   |
| Mar          | 228,350      | 2,277,676        | 46,213 | 2,552,239   | 18,268                                 | 182,214          | 3,697 | 204,179        | 18,811    | 185,368           | 1,297,578                    | 1,298,794  | 1,216                                 |
| Apr          | 242,355      | 2,345,503        | 47,963 | 2,635,821   | 19,388                                 | 187,640          | 3,837 | 210,866        | 36,349    | 174,517           | 1,221,616                    | 1,221,899  | 283                                   |
| May          | 235,087      | 2,357,669        | 46,192 | 2,638,948   | 18,807                                 | 188,614          | 3,695 | 211,116        | 20,644    | 190,472           | 1,333,306                    | 1,524,732  | 191,426                               |

Source: Central Bank of Sri Lanka

(a) Under Sections 10c, 93, 94, 96 and 97 of the amended Monetary Law Act (Chapter 422), commercial banks and other financial institutions are required to maintain reserves against their deposit liabilities as prescribed by the Monetary Board. Currently, only commercial banks are subject to reserve requirements. With effect from 24 January 1992, an amount of till cash over and above two per centum of the total deposit liabilities, but not exceeding four per centum, could be maintained as a part of required reserves in the form of Sri Lanka currency notes and coins. Details of required reserve ratios, which were applicable in the past and computational methods have been published in the Appendix table on the 'Reserve Position of Commercial Banks' in the Annual Reports prior to 2003.

(b) Reserve data are for the last reserve week of each month. The required reserves recorded in the table refer to the cumulative reserves for the week, while commercial bank's deposits with the Central Bank are the cumulative deposits for that particular reserve week. Excess/Deficit on SRR is the difference between the cumulative SRR for the reserve week and cumulative deposits of the commercial banks' for the week.

(c) Excludes interbank deposits.

(d) With effect from 03 April 2003, the basis of computing the Statutory Reserve Requirement (SRR) was changed from deposit liabilities and till cash balances at the close of business on Wednesday of the previous reserve week, to the average of deposit liabilities and till cash balances during the week ending Tuesday of the previous reserve week.

(e) SRR was increased from 7.00 per cent to 8.00 per cent with effect from 29 April 2011.

## FINANCIAL SECTOR

## TABLE 59

## Currency issued by the Central Bank (by Denomination)

|               |                     | Rs. million |           |           |         |         |         |        |        |        |                 |        |       |       |       |         |         |         |         |         |        |                 |  |
|---------------|---------------------|-------------|-----------|-----------|---------|---------|---------|--------|--------|--------|-----------------|--------|-------|-------|-------|---------|---------|---------|---------|---------|--------|-----------------|--|
| End of Period | Currency Issued (a) | Notes (b)   |           |           |         |         |         |        |        |        |                 |        | Coins |       |       |         |         |         |         |         |        |                 |  |
|               |                     | Rs. 5,000   | Rs. 2,000 | Rs. 1,000 | Rs. 500 | Rs. 200 | Rs. 100 | Rs. 50 | Rs. 20 | Rs. 10 | Total Notes (c) | Rs. 10 | Rs. 5 | Rs. 2 | Re. 1 | Cts. 50 | Cts. 25 | Cts. 10 | Cts. 05 | Cts. 02 | Ct. 01 | Total Coins (d) |  |
| 2010          | 255,652             | –           | 99,271    | 109,382   | 19,683  | 210     | 13,333  | 3,568  | 2,603  | 1,857  | 249,977         | 646    | 2,625 | 863   | 614   | 186     | 121     | 39      | 23      | 6       | 4      | 5,675           |  |
| 2011          | 293,233             | 31,536      | 105,717   | 105,363   | 21,391  | 166     | 14,317  | 3,688  | 3,013  | 1,821  | 287,080         | 849    | 2,776 | 920   | 661   | 186     | 121     | 39      | 23      | 6       | 4      | 6,153           |  |
| 2012          | 318,060             | 53,360      | 109,370   | 101,046   | 23,318  | 145     | 14,979  | 3,779  | 3,350  | 1,735  | 311,152         | 1,276  | 2,982 | 998   | 703   | 185     | 121     | 39      | 23      | 6       | 4      | 6,908           |  |
| 2011 Q2       | 271,037             | 16,567      | 100,612   | 104,536   | 19,977  | 187     | 14,501  | 3,765  | 2,994  | 1,859  | 265,068         | 797    | 2,699 | 892   | 637   | 186     | 121     | 39      | 23      | 6       | 4      | 5,970           |  |
| Q3            | 283,920             | 24,566      | 104,429   | 105,284   | 20,988  | 168     | 13,917  | 3,684  | 2,906  | 1,842  | 277,854         | 829    | 2,738 | 906   | 649   | 186     | 121     | 39      | 23      | 6       | 4      | 6,066           |  |
| Q4            | 293,233             | 31,536      | 105,717   | 105,363   | 21,391  | 166     | 14,317  | 3,688  | 3,013  | 1,821  | 287,080         | 849    | 2,776 | 920   | 661   | 186     | 121     | 39      | 23      | 6       | 4      | 6,153           |  |
| 2012 Q1       | 315,363             | 39,215      | 112,872   | 108,966   | 23,759  | 158     | 15,181  | 3,788  | 3,170  | 1,802  | 308,981         | 972    | 2,840 | 945   | 678   | 185     | 121     | 39      | 23      | 6       | 4      | 6,383           |  |
| Q2            | 297,324             | 40,953      | 103,817   | 99,840    | 22,377  | 155     | 14,770  | 3,729  | 3,278  | 1,788  | 290,776         | 1,062  | 2,885 | 964   | 689   | 185     | 121     | 39      | 23      | 6       | 4      | 6,548           |  |
| Q3            | 306,961             | 47,366      | 106,377   | 100,087   | 22,493  | 153     | 14,942  | 3,751  | 3,215  | 1,765  | 300,217         | 1,182  | 2,932 | 982   | 698   | 185     | 121     | 39      | 23      | 6       | 4      | 6,744           |  |
| Q4            | 318,060             | 53,360      | 109,370   | 101,046   | 23,318  | 145     | 14,979  | 3,779  | 3,350  | 1,735  | 311,152         | 1,276  | 2,982 | 998   | 703   | 185     | 121     | 39      | 23      | 6       | 4      | 6,908           |  |
| 2013 Q1       | 332,261             | 61,196      | 112,899   | 102,065   | 24,435  | 143     | 15,438  | 3,858  | 3,405  | 1,706  | 325,214         | 1,391  | 2,996 | 1,003 | 707   | 186     | 121     | 39      | 23      | 6       | 4      | 7,047           |  |
| 2012 May      | 300,767             | 40,269      | 105,052   | 101,748   | 22,694  | 157     | 15,365  | 3,846  | 3,277  | 1,794  | 294,271         | 1,033  | 2,871 | 958   | 686   | 185     | 121     | 39      | 23      | 6       | 4      | 6,496           |  |
| June          | 297,324             | 40,953      | 103,817   | 99,840    | 22,377  | 155     | 14,770  | 3,729  | 3,278  | 1,788  | 290,776         | 1,062  | 2,885 | 964   | 689   | 185     | 121     | 39      | 23      | 6       | 4      | 6,548           |  |
| July          | 303,095             | 43,103      | 106,244   | 100,645   | 22,788  | 155     | 14,715  | 3,720  | 3,268  | 1,782  | 296,488         | 1,098  | 2,899 | 969   | 692   | 185     | 122     | 39      | 23      | 6       | 4      | 6,607           |  |
| August        | 310,387             | 45,732      | 108,304   | 102,461   | 23,345  | 155     | 14,901  | 3,766  | 3,202  | 1,776  | 303,711         | 1,140  | 2,916 | 975   | 696   | 185     | 121     | 39      | 23      | 6       | 4      | 6,676           |  |
| September     | 306,961             | 47,366      | 106,377   | 100,087   | 22,493  | 153     | 14,942  | 3,751  | 3,215  | 1,765  | 300,217         | 1,182  | 2,932 | 982   | 698   | 185     | 121     | 39      | 23      | 6       | 4      | 6,744           |  |
| October       | 306,059             | 48,698      | 105,137   | 98,962    | 22,567  | 148     | 14,942  | 3,721  | 3,263  | 1,754  | 299,261         | 1,212  | 2,950 | 987   | 700   | 185     | 121     | 39      | 23      | 6       | 4      | 6,798           |  |
| November      | 304,739             | 49,720      | 104,146   | 97,754    | 22,381  | 148     | 14,873  | 3,775  | 3,275  | 1,745  | 297,887         | 1,242  | 2,967 | 993   | 701   | 185     | 121     | 39      | 23      | 6       | 4      | 6,852           |  |
| December      | 318,060             | 53,360      | 109,370   | 101,046   | 23,318  | 145     | 14,979  | 3,779  | 3,350  | 1,735  | 311,152         | 1,276  | 2,982 | 998   | 703   | 185     | 121     | 39      | 23      | 6       | 4      | 6,908           |  |
| 2013 January  | 309,378             | 53,689      | 105,232   | 96,370    | 23,154  | 143     | 14,958  | 3,746  | 3,340  | 1,729  | 302,430         | 1,309  | 2,985 | 999   | 704   | 185     | 121     | 39      | 23      | 6       | 4      | 6,947           |  |
| February      | 312,008             | 56,686      | 105,436   | 96,055    | 23,168  | 143     | 14,789  | 3,635  | 3,324  | 1,715  | 305,020         | 1,342  | 2,989 | 1,000 | 702   | 186     | 121     | 39      | 23      | 6       | 4      | 6,988           |  |
| March         | 332,261             | 61,196      | 112,899   | 102,065   | 24,435  | 143     | 15,438  | 3,858  | 3,405  | 1,706  | 325,214         | 1,391  | 2,996 | 1,003 | 707   | 186     | 121     | 39      | 23      | 6       | 4      | 7,047           |  |
| April         | 328,463             | 64,371      | 98,147    | 106,868   | 26,393  | 143     | 16,090  | 4,062  | 3,533  | 1,700  | 321,375         | 1,422  | 3,003 | 1,005 | 708   | 186     | 121     | 39      | 23      | 6       | 4      | 7,088           |  |
| May           | 318,445             | 63,902      | 97,931    | 100,853   | 23,919  | 142     | 15,341  | 3,960  | 3,525  | 1,693  | 311,335         | 1,443  | 3,003 | 1,005 | 708   | 186     | 121     | 39      | 23      | 6       | 4      | 7,110           |  |

Source: Central Bank of Sri Lanka

- (a) Pursuant to Section 51 of the Monetary Law Act, the Central Bank's holdings of notes and coins are not considered as part of its currency issue.
- (b) Currency notes in the denomination of Rs. 20 were issued from 4 August 1980, Rs. 1,000 from 23 December 1981, Rs. 500 from 9 February 1982, Rs. 200 from 4 February 1998, Rs. 2,000 from 17 October 2006 and Rs. 5,000 from 4 February 2011.
- (c) Currency notes of Rs. 5, Rs. 2 and Re. 1 are also included. The value of these notes remained unchanged at Rs. 37.2 million, Rs. 26.7 million and Rs. 5.0 million, respectively as at end May 2013.
- (d) This includes commemorative coins issued upto 31 May 2013. As at end May 2013, the values of Rs. 100 coins, Rs. 500 coins, Rs. 1,000 coins and Rs. 5,000 coins stand at Rs. 4.4 million, Rs. 21.8 million, Rs. 253.0 million and Rs. 39.5 million respectively. The total value of other commemorative coins, as at end May 2013, stands at Rs. 253.8 million.

## FINANCIAL SECTOR

## TABLE 60

Money Rates : The Central Bank and Commercial Banks<sup>(a)</sup>

Per cent per annum

| End<br>of<br>Period | Central Bank of<br>Sri Lanka |              |                         | Commercial Banks' Deposit Rates |                            |              |              |              |              |              |              |                     |              | Commercial Banks' Rates on Advances |                      |              |              |                |              |              |   |                     |                                 |                                     |       |       |       |       |       |       |
|---------------------|------------------------------|--------------|-------------------------|---------------------------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------|--------------|-------------------------------------|----------------------|--------------|--------------|----------------|--------------|--------------|---|---------------------|---------------------------------|-------------------------------------|-------|-------|-------|-------|-------|-------|
|                     | Bank<br>Rate<br>(b)          | Overnight    |                         | Fixed Deposits                  |                            |              |              |              |              |              |              | Savings<br>Deposits |              | AWDR<br>(c)                         | Loans and Overdrafts |              |              |                |              |              | Bills<br>Purchased<br>and<br>Discounted | AWPR<br>(d)         | Over-<br>night<br>SLIBOR<br>(e) | Interbank<br>Call<br>Market<br>Rate |       |       |       |       |       |       |
|                     |                              | Repo<br>Rate | Reverse<br>Repo<br>Rate | 3<br>month                      |                            | 6<br>month   |              | 12<br>month  |              | 24<br>month  |              | Maxi-<br>mum        | Mini-<br>mum |                                     | Secured by           |              |              | Un-<br>Secured |              |              |   |                     |                                 |                                     |       |       |       |       |       |       |
|                     |                              |              |                         | Stock<br>in<br>Trade            | Immo-<br>vable<br>Property |              | Others       |              | Maxi-<br>mum | Mini-<br>mum |              |                     |              |                                     |                      |              |              |                |              |              |   |                     |                                 |                                     |       |       |       |       |       |       |
|                     |                              |              |                         |                                 | Maxi-<br>mum               | Mini-<br>mum | Maxi-<br>mum | Mini-<br>mum |              |              | Maxi-<br>mum |                     |              |                                     | Mini-<br>mum         |              |              |                |              |              |   |                     |                                 |                                     |       |       |       |       |       |       |
| Maxi-<br>mum        | Mini-<br>mum                 | Maxi-<br>mum | Mini-<br>mum            | Maxi-<br>mum                    | Mini-<br>mum               | Maxi-<br>mum | Mini-<br>mum | Maxi-<br>mum | Mini-<br>mum | Maxi-<br>mum | Mini-<br>mum | Maxi-<br>mum        | Mini-<br>mum | Maxi-<br>mum                        | Mini-<br>mum         | Maxi-<br>mum | Mini-<br>mum | Maxi-<br>mum   | Mini-<br>mum | Maxi-<br>mum | Mini-<br>mum                            | Average<br>Weighted |                                 |                                     |       |       |       |       |       |       |
| 2010                | 15.00                        | 7.25         | 9.00                    | 8.50                            | 4.75                       | 9.75         | 5.00         | 17.00        | 5.05         | 19.00        | 5.00         | 9.50                | 1.50         | 6.23                                | 25.00                | 8.20         | 28.00        | 8.00           | 30.00        | 6.00         | 35.00                                   | 6.00                | 20.00                           | 5.25                                | 9.27  | 8.15  | 8.35  | 7.75  | 8.03  |       |
| 2011                | 15.00                        | 7.00         | 8.50                    | 11.25                           | 4.75                       | 11.00        | 5.50         | 11.00        | 5.55         | 11.00        | 5.25         | 8.50                | 1.00         | 7.24                                | 24.00                | 5.15         | 26.00        | 4.50           | 29.90        | 5.00         | 35.00                                   | 6.00                | 20.00                           | 4.55                                | 10.49 | 9.01  | 9.10  | 8.75  | 8.97  |       |
| 2012                | 15.00                        | 7.50         | 9.50                    | 16.25                           | 5.00                       | 16.25        | 5.00         | 17.00        | 5.00         | 15.00        | 5.25         | 10.50               | 0.75         | 10.10                               | 25.00                | 9.50         | 26.00        | 4.50           | 33.00        | 4.75         | 32.00                                   | 7.00                | 22.00                           | 4.70                                | 14.29 | 9.92  | 9.85  | 9.50  | 9.83  |       |
| 2011                | 2nd Qtr                      | 15.00        | 7.00                    | 8.50                            | 8.85                       | 4.75         | 9.00         | 5.00         | 10.65        | 5.05         | 16.00        | 5.00                | 8.50         | 1.50                                | 6.31                 | 25.00        | 8.04         | 27.00          | 8.00         | 30.00        | 6.00                                    | 35.00               | 6.00                            | 20.00                               | 5.21  | 9.28  | 7.99  | 8.15  | 7.90  | 8.00  |
|                     | 3rd Qtr                      | 15.00        | 7.00                    | 8.50                            | 8.50                       | 4.75         | 9.00         | 5.00         | 11.75        | 5.05         | 14.40        | 5.00                | 8.50         | 1.00                                | 6.48                 | 24.72        | 5.15         | 27.00          | 4.50         | 30.00        | 5.00                                    | 35.00               | 6.00                            | 20.00                               | 4.49  | 9.36  | 8.05  | 8.10  | 8.00  | 8.05  |
|                     | 4th Qtr                      | 15.00        | 7.00                    | 8.50                            | 11.25                      | 4.75         | 11.00        | 5.50         | 11.00        | 5.55         | 11.00        | 5.25                | 8.50         | 1.00                                | 7.24                 | 24.00        | 5.15         | 26.00          | 4.50         | 29.90        | 5.00                                    | 35.00               | 6.00                            | 20.00                               | 4.55  | 10.49 | 9.01  | 9.10  | 8.75  | 8.97  |
| 2012                | 1st Qtr                      | 15.00        | 7.50                    | 9.00                            | 14.38                      | 5.00         | 13.00        | 6.00         | 14.25        | 5.74         | 13.00        | 5.25                | 9.00         | 0.75                                | 7.88                 | 21.00        | 9.50         | 26.00          | 4.50         | 30.00        | 6.00                                    | 32.00               | 6.00                            | 20.00                               | 4.49  | 12.42 | 9.28  | 9.40  | 9.00  | 9.21  |
|                     | 2nd Qtr                      | 15.00        | 7.75                    | 9.75                            | 15.38                      | 4.00         | 14.60        | 5.00         | 15.10        | 4.50         | 15.00        | 5.25                | 10.50        | 0.75                                | 8.38                 | 22.00        | 9.50         | 26.00          | 4.50         | 30.00        | 4.70                                    | 32.00               | 6.00                            | 22.00                               | 4.70  | 13.60 | 10.41 | 10.50 | 10.00 | 10.39 |
|                     | 3rd Qtr                      | 15.00        | 7.75                    | 9.75                            | 15.40                      | 5.00         | 15.00        | 5.00         | 15.60        | 5.00         | 15.00        | 5.25                | 10.50        | 0.75                                | 9.22                 | 25.00        | 9.50         | 26.00          | 4.50         | 30.00        | 4.75                                    | 32.00               | 6.00                            | 22.00                               | 5.00  | 14.08 | 10.60 | 10.60 | 10.50 | 10.55 |
|                     | 4th Qtr                      | 15.00        | 7.50                    | 9.50                            | 16.25                      | 5.00         | 16.25        | 5.00         | 17.00        | 5.00         | 15.00        | 5.25                | 10.50        | 0.75                                | 10.10                | 25.00        | 9.50         | 26.00          | 4.50         | 33.00        | 4.75                                    | 32.00               | 7.00                            | 22.00                               | 4.70  | 14.29 | 9.92  | 9.85  | 9.50  | 9.83  |
| 2013                | 1st Qtr                      | 15.00        | 7.50                    | 9.50                            | 16.00                      | 5.00         | 16.50        | 5.00         | 16.25        | 5.00         | 15.00        | 5.25                | 10.50        | 0.75                                | 10.69                | 25.00        | 9.98         | 29.00          | 4.50         | 33.00        | 4.75                                    | 32.00               | 7.00                            | 22.00                               | 4.75  | 13.86 | 9.52  | 9.45  | 9.40  | 9.44  |
| 2012                | May                          | 15.00        | 7.75                    | 9.75                            | 14.80                      | 5.00         | 14.13        | 6.00         | 15.00        | 5.74         | 15.00        | 5.25                | 9.00         | 0.75                                | 8.28                 | 22.00        | 9.50         | 26.00          | 4.50         | 30.00        | 4.74                                    | 32.00               | 6.00                            | 21.00                               | 4.49  | 13.32 | 9.96  | 9.95  | 9.90  | 9.94  |
|                     | June                         | 15.00        | 7.75                    | 9.75                            | 15.38                      | 4.00         | 14.60        | 5.00         | 15.10        | 4.50         | 15.00        | 5.25                | 10.50        | 0.75                                | 8.38                 | 22.00        | 9.50         | 26.00          | 4.50         | 30.00        | 4.70                                    | 32.00               | 6.00                            | 22.00                               | 4.70  | 13.60 | 10.41 | 10.50 | 10.00 | 10.39 |
|                     | July                         | 15.00        | 7.75                    | 9.75                            | 15.50                      | 5.00         | 15.50        | 5.00         | 15.50        | 5.00         | 15.00        | 5.25                | 10.50        | 0.75                                | 8.70                 | 25.00        | 9.50         | 25.00          | 4.50         | 30.00        | 4.70                                    | 32.00               | 6.00                            | 22.00                               | 4.75  | 13.75 | 10.53 | 10.50 | 10.45 | 10.47 |
|                     | August                       | 15.00        | 7.75                    | 9.75                            | 15.50                      | 5.00         | 15.25        | 5.00         | 15.50        | 5.25         | 15.00        | 5.25                | 10.50        | 0.75                                | 8.95                 | 25.00        | 9.50         | 26.00          | 4.50         | 30.00        | 4.75                                    | 32.00               | 6.00                            | 22.00                               | 4.75  | 13.76 | 10.61 | 10.60 | 10.55 | 10.58 |
|                     | September                    | 15.00        | 7.75                    | 9.75                            | 15.40                      | 5.00         | 15.00        | 5.00         | 15.60        | 5.00         | 15.00        | 5.25                | 10.50        | 0.75                                | 9.22                 | 25.00        | 9.50         | 26.00          | 4.50         | 30.00        | 4.75                                    | 32.00               | 6.00                            | 22.00                               | 5.00  | 14.08 | 10.60 | 10.60 | 10.50 | 10.55 |
|                     | October                      | 15.00        | 7.75                    | 9.75                            | 16.25                      | 5.00         | 16.00        | 5.00         | 16.00        | 5.00         | 15.00        | 5.25                | 10.50        | 0.75                                | 9.46                 | 25.00        | 9.50         | 26.00          | 4.50         | 30.00        | 4.75                                    | 32.00               | 7.00                            | 22.00                               | 5.00  | 13.97 | 10.60 | 10.60 | 10.40 | 10.54 |
|                     | November                     | 15.00        | 7.75                    | 9.75                            | 16.25                      | 5.00         | 16.13        | 5.00         | 16.00        | 5.00         | 15.00        | 5.25                | 10.50        | 0.75                                | 9.80                 | 25.00        | 9.50         | 26.00          | 4.50         | 32.00        | 4.75                                    | 32.00               | 7.00                            | 22.00                               | 4.70  | 14.23 | 10.60 | 10.60 | 10.10 | 10.54 |
|                     | December                     | 15.00        | 7.50                    | 9.50                            | 16.25                      | 5.00         | 16.25        | 5.00         | 17.00        | 5.00         | 15.00        | 5.25                | 10.50        | 0.75                                | 10.10                | 25.00        | 9.50         | 26.00          | 4.50         | 33.00        | 4.75                                    | 32.00               | 7.00                            | 22.00                               | 4.70  | 14.29 | 9.92  | 9.85  | 9.50  | 9.83  |
| 2013                | January                      | 15.00        | 7.50                    | 9.50                            | 17.50                      | 5.00         | 16.25        | 5.00         | 17.00        | 5.00         | 15.00        | 5.25                | 10.50        | 0.75                                | 10.38                | 25.00        | 9.98         | 28.00          | 4.50         | 33.00        | 4.75                                    | 32.00               | 7.00                            | 22.00                               | 5.00  | 14.14 | 9.70  | 9.65  | 9.60  | 9.64  |
|                     | February                     | 15.00        | 7.50                    | 9.50                            | 16.25                      | 5.00         | 16.00        | 5.00         | 16.50        | 5.00         | 15.00        | 5.25                | 10.50        | 0.75                                | 10.56                | 25.00        | 9.98         | 28.00          | 4.50         | 33.00        | 4.75                                    | 32.00               | 7.00                            | 22.00                               | 4.75  | 14.38 | 9.53  | 9.45  | 9.40  | 9.44  |
|                     | March                        | 15.00        | 7.50                    | 9.50                            | 16.00                      | 5.00         | 16.50        | 5.00         | 16.25        | 5.00         | 15.00        | 5.25                | 10.50        | 0.75                                | 10.69                | 25.00        | 9.98         | 29.00          | 4.50         | 33.00        | 4.75                                    | 32.00               | 7.00                            | 22.00                               | 4.75  | 13.86 | 9.52  | 9.45  | 9.40  | 9.44  |
|                     | April                        | 15.00        | 7.50                    | 9.50                            | 16.00                      | 5.00         | 16.50        | 5.00         | 16.25        | 5.00         | 15.00        | 5.25                | 11.00        | 0.75                                | 10.70                | 25.00        | 9.98         | 28.00          | 4.50         | 33.00        | 4.75                                    | 32.00               | 7.00                            | 22.00                               | 4.75  | 13.58 | 9.52  | 9.50  | 9.45  | 9.46  |
|                     | May                          | 15.00        | 7.00                    | 9.00                            | 15.50                      | 4.00         | 16.00        | 7.50         | 16.00        | 6.00         | 15.00        | 5.25                | 10.50        | 0.75                                | 10.74                | 25.00        | 9.98         | 26.00          | 4.50         | 33.00        | 4.75                                    | 32.00               | 9.00                            | 22.00                               | 4.75  | 13.11 | 9.00  | 9.00  | 9.00  | 9.00  |

Source: Central Bank of Sri Lanka

(a) All interest rates are as at the end of period, unless otherwise stated.

(b) The rate at which the Central Bank grants advances to banking institutions as the lender of last resort.

(c) Average Weighted Deposit Rate (AWDR) is calculated by Central Bank monthly, based on the weighted average of all outstanding interest bearing deposits of commercial banks and the corresponding interest rates.

(d) The Average Weighted Prime Lending Rate (AWPR) is calculated by the Central Bank weekly, based on commercial bank's lending to their prime customers during the week. The monthly figures are average values of estimated weekly rates.

(e) The Sri Lanka Inter-Bank Offered Rate (SLIBOR) is computed daily by the Central Bank, based on rates offered by commercial banks in the inter-bank market. The rate shown is the average of such offered rates by selected commercial banks.

Yield Rates on Government Securities

Per cent per annum /Rs. million

| End of Period | Primary Market Operations    |         |         |                |        |        |        |        |        |        |        |         |               | Secondary Market Operations (b) |                                 |                            |                               |                                       |                                 |                            |                               |                                       |                |            |            |                |           |           |           |           |           |
|---------------|------------------------------|---------|---------|----------------|--------|--------|--------|--------|--------|--------|--------|---------|---------------|---------------------------------|---------------------------------|----------------------------|-------------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------------|---------------------------------------|----------------|------------|------------|----------------|-----------|-----------|-----------|-----------|-----------|
|               | Weighted Average Yield Rates |         |         |                |        |        |        |        |        |        |        |         |               | Trading Volumes (c)             |                                 |                            |                               |                                       |                                 |                            |                               | Yield Rates (d)                       |                |            |            |                |           |           |           |           |           |
|               | Treasury Bills               |         |         | Treasury Bonds |        |        |        |        |        |        |        |         |               | Rupee Securities (b)            | Treasury Bills                  |                            |                               |                                       | Treasury Bonds                  |                            |                               |                                       | Treasury Bills |            |            | Treasury Bonds |           |           |           |           |           |
|               | 91 day                       | 182 day | 364 day | 2 year         | 3 year | 4 year | 5 year | 6 year | 7 year | 8 year | 9 year | 10 year | Above 10 year |                                 | Outright Transactions Purchased | Outright Transactions Sold | Repo Transactions Repurchased | Reverse Repo Transactions Repurchased | Outright Transactions Purchased | Outright Transactions Sold | Repo Transactions Repurchased | Reverse Repo Transactions Repurchased | <= 91 day      | <= 182 day | <= 364 day | <= 1 year      | <= 2 year | <= 3 year | <= 4 year | <= 5 year | <= 6 year |
|               | 2010                         | 7.24    | 7.35    | 7.55           | 8.27   | 8.60   | 9.09   | 8.76   | 8.93   | -      | -      | -       | -             | -                               | 181,740                         | 574,557                    | 1,229,861                     | 177,581                               | 337,628                         | 349,032                    | 2,832,776                     | 713,474                               | 7.26           | 7.36       | 7.55       | 7.67           | 7.65      | 8.03      | 8.78      | 9.25      | 9.45      |
| 2011          | 8.68                         | 8.71    | 9.31    | 7.77           | 7.99   | 8.20   | 8.60   | 8.85   | -      | -      | -      | -       | -             | 220,514                         | 382,324                         | 1,163,849                  | 150,558                       | 310,601                               | 283,306                         | 3,814,853                  | 582,120                       | 8.60                                  | 8.78           | 9.25       | -          | 9.45           | 9.85      | 9.92      | 9.95      | -         | -         |
| 2012          | 10.00                        | 11.32   | 11.69   | 13.62          | 13.50  | 14.10  | 14.15  | 14.25  | -      | -      | -      | -       | -             | 353,514                         | 655,213                         | 1,542,543                  | 210,626                       | 265,729                               | 276,811                         | 3,974,609                  | 530,391                       | 10.10                                 | 11.30          | 11.65      | -          | 11.70          | 11.75     | 11.95     | 11.85     | -         | -         |
| 2011          | 2nd Qtr                      | 7.12    | 7.23    | 7.35           | -      | -      | 8.30   | 8.60   | -      | -      | -      | -       | -             | 53,278                          | 94,612                          | 371,755                    | 38,831                        | 58,694                                | 48,765                          | 890,130                    | 138,914                       | 7.13                                  | 7.24           | 7.36       | 7.52       | 7.73           | 8.12      | 8.58      | 8.67      | 9.10      | -         |
|               | 3rd Qtr                      | 7.15    | 7.23    | 7.31           | -      | -      | -      | 8.70   | 8.92   | -      | 9.00   | -       | -             | 61,217                          | 95,055                          | 199,384                    | 30,013                        | 100,882                               | 87,015                          | 1,079,189                  | 182,750                       | 7.14                                  | 7.22           | 7.32       | -          | 7.73           | 8.18      | 8.70      | 8.78      | -         | 9.30      |
|               | 4th Qtr                      | 8.68    | 8.71    | 9.31           | -      | -      | -      | -      | -      | -      | -      | -       | -             | 58,211                          | 79,526                          | 299,908                    | 24,687                        | 59,247                                | 63,366                          | 1,084,718                  | 89,604                        | 8.60                                  | 8.78           | 9.25       | -          | 9.45           | 9.85      | 9.92      | 9.95      | -         | -         |
| 2012          | 1st Qtr                      | 11.00   | 11.06   | 11.32          | 11.46  | 11.60  | 11.80  | -      | -      | -      | -      | -       | -             | 110,324                         | 172,655                         | 342,217                    | 48,216                        | 50,917                                | 58,199                          | 1,022,792                  | 142,608                       | 10.90                                 | 11.00          | 11.15      | -          | 11.70          | 11.95     | 12.10     | -         | -         | -         |
|               | 2nd Qtr                      | 11.12   | 12.61   | 12.88          | -      | -      | -      | 14.15  | -      | -      | 14.40  | -       | 14.75         | 109,326                         | 206,056                         | 375,541                    | 41,874                        | 45,508                                | 50,812                          | 768,551                    | 147,374                       | 11.05                                 | 12.50          | 12.81      | -          | 13.20          | 13.75     | 14.03     | 14.15     | -         | -         |
|               | 3rd Qtr                      | 11.30   | 12.57   | 13.02          | -      | -      | -      | -      | -      | -      | -      | -       | -             | 65,343                          | 155,280                         | 414,788                    | 52,918                        | 93,968                                | 90,821                          | 991,673                    | 110,405                       | 11.30                                 | 12.73          | 12.98      | -          | 13.20          | 13.33     | 13.60     | 13.80     | -         | -         |
|               | 4th Qtr                      | 10.00   | 11.32   | 11.69          | -      | -      | -      | -      | -      | -      | -      | -       | -             | 68,521                          | 121,222                         | 409,997                    | 67,618                        | 75,336                                | 76,979                          | 1,191,593                  | 130,004                       | 10.10                                 | 11.30          | 11.65      | -          | 11.70          | 11.75     | 11.95     | 11.85     | -         | -         |
| 2013          | 1st Qtr                      | 9.26    | -       | 11.35          | -      | -      | -      | 11.45  | -      | -      | 0.00   | 11.80   | 12.15         | 85,343                          | 209,698                         | 539,038                    | 205,653                       | 80,069                                | 96,478                          | 1,582,546                  | 169,101                       | 9.40                                  | 10.35          | 11.43      | -          | 11.05          | 11.18     | 11.28     | 11.48     | -         | -         |
| 2012          | May                          | 11.01   | 12.29   | 12.60          | -      | 13.50  | -      | 14.00  | -      | -      | -      | -       | -             | 33,597                          | 75,122                          | 134,805                    | 16,378                        | 16,493                                | 17,519                          | 297,081                    | 59,106                        | 11.20                                 | 12.15          | 12.28      | -          | 13.18          | 13.65     | 13.88     | 14.18     | -         | -         |
|               | June                         | 11.12   | 12.61   | 12.88          | -      | -      | -      | 14.15  | -      | -      | 14.40  | -       | 14.75         | 15,151                          | 49,816                          | 110,474                    | 11,402                        | 15,733                                | 15,223                          | 212,267                    | 27,287                        | 11.05                                 | 12.50          | 12.81      | -          | 13.20          | 13.75     | 14.03     | 14.15     | -         | -         |
|               | July                         | 11.35   | 12.87   | 13.15          | 13.62  | -      | 14.10  | -      | 14.25  | -      | -      | -       | -             | 11,890                          | 47,065                          | 98,240                     | 15,411                        | 29,508                                | 29,223                          | 331,441                    | 33,869                        | 11.34                                 | 12.75          | 13.14      | -          | 13.75          | 13.88     | 14.15     | 14.37     | -         | -         |
|               | August                       | 11.41   | 13.07   | 13.31          | -      | -      | -      | -      | -      | -      | -      | -       | -             | 36,199                          | 71,076                          | 167,365                    | 23,166                        | 26,956                                | 30,199                          | 363,436                    | 42,491                        | 11.45                                 | 13.15          | 13.35      | -          | 13.78          | 13.88     | 14.24     | 14.38     | -         | -         |
|               | September                    | 11.30   | 12.57   | 13.02          | -      | -      | -      | -      | -      | -      | -      | -       | -             | 17,254                          | 37,139                          | 149,183                    | 14,341                        | 37,504                                | 31,399                          | 296,796                    | 34,045                        | 11.30                                 | 12.73          | 12.98      | -          | 13.20          | 13.33     | 13.60     | 13.80     | -         | -         |
|               | October                      | 10.68   | 11.97   | 12.56          | -      | -      | -      | -      | -      | -      | -      | -       | -             | 32,205                          | 43,500                          | 189,944                    | 29,951                        | 45,953                                | 48,252                          | 431,388                    | 51,872                        | 10.70                                 | 11.95          | 12.55      | -          | 12.58          | 12.63     | 12.70     | 12.78     | -         | -         |
|               | November                     | 10.79   | 12.09   | 12.85          | -      | -      | -      | -      | -      | -      | -      | -       | -             | 15,519                          | 28,837                          | 94,446                     | 22,443                        | 9,118                                 | 9,962                           | 364,907                    | 43,081                        | 10.75                                 | 12.09          | 12.83      | -          | 12.70          | 12.45     | 12.65     | 12.40     | -         | -         |
|               | December                     | 10.00   | 11.32   | 11.69          | -      | -      | -      | -      | -      | -      | -      | -       | -             | 20,797                          | 48,885                          | 125,607                    | 15,224                        | 20,265                                | 18,765                          | 395,298                    | 35,051                        | 10.10                                 | 11.30          | 11.65      | -          | 11.70          | 11.75     | 11.95     | 11.85     | -         | -         |
| 2013          | January                      | 9.47    | 10.28   | 11.11          | -      | 10.98  | -      | 10.74  | -      | -      | 11.44  | -       | 12.21         | 33,906                          | 93,327                          | 204,750                    | 48,732                        | 40,799                                | 52,456                          | 603,626                    | 65,128                        | 9.45                                  | 10.05          | 11.05      | -          | 10.55          | 10.65     | 10.70     | 10.75     | -         | -         |
|               | February                     | 9.09    | 10.08   | 11.10          | -      | -      | -      | 10.97  | -      | -      | 11.76  | -       | -             | 35,895                          | 81,816                          | 160,972                    | 79,045                        | 30,502                                | 32,017                          | 513,245                    | 49,911                        | 9.15                                  | 10.15          | 11.10      | -          | 10.80          | 10.95     | 11.08     | 11.15     | -         | -         |
|               | March                        | 9.26    | -       | 11.35          | -      | -      | -      | 11.45  | -      | -      | -      | -       | 11.80         | 15,542                          | 34,555                          | 173,316                    | 77,876                        | 8,768                                 | 12,005                          | 465,675                    | 54,062                        | 9.40                                  | 10.35          | 11.43      | -          | 11.05          | 11.18     | 11.28     | 11.48     | -         | -         |
|               | April                        | 9.23    | 10.23   | 11.34          | -      | -      | -      | -      | -      | -      | 11.77  | -       | 12.09         | 21,518                          | 42,468                          | 203,945                    | 72,138                        | 39,907                                | 39,491                          | 543,170                    | 49,804                        | 9.25                                  | 10.25          | 11.30      | -          | 11.15          | 11.15     | 11.23     | 11.38     | -         | -         |
|               | May                          | 8.73    | 9.90    | 10.86          | -      | -      | -      | -      | -      | -      | -      | -       | 12.50         | 23,695                          | 63,482                          | 220,730                    | 52,194                        | 44,587                                | 37,434                          | 683,927                    | 79,028                        | 8.80                                  | 9.95           | 10.90      | -          | 11.00          | 11.05     | 11.13     | 11.16     | -         | -         |

(a) Secondary market information is based on data provided by Primary Dealers in Government Securities.

(b) The yield rates on Rupee Securities are administratively determined. The given rates include taxes.

(c) Trading volumes reported are cumulative for the period.

(d) Yield rates are averages of bid and offer rates

(e) Unlike Treasury bills, Treasury bonds are not issued on a regular basis. Hence a continuous series of primary market yield rates does not exist.

Sources: Central Bank of Sri Lanka  
Primary Dealers in Government Securities

## FINANCIAL SECTOR

## TABLE 62

## Deposit and Lending Rates of Non-Commercial Bank Financial Institutions

Per cent per annum

| End<br>of<br>Period | Deposit Rates         |                               |                                     |   |                               |                               |                               | Lending Rates                                |              |                               |   |       |
|---------------------|-----------------------|-------------------------------|-------------------------------------|---|-------------------------------|-------------------------------|-------------------------------|--|--------------|-------------------------------|---|-------|
|                     | National Savings Bank |                               |                                     | State<br>Mortgage &<br>Investment<br>Bank | DFCC<br>Bank                  | SANASA<br>Development<br>Bank | National<br>Savings<br>Bank   | State<br>Mortgage<br>&<br>Investment<br>Bank | DFCC<br>Bank | SANASA<br>Development<br>Bank | National<br>Housing<br>Development<br>Authority |       |
|                     | Savings<br>Deposits   | Fixed<br>Deposits<br>(1 year) | National<br>Savings<br>Certificates | Fixed<br>Deposits<br>(1 year)             | Fixed<br>Deposits<br>(1 year) | Savings<br>Deposits           | Fixed<br>Deposits<br>(1 year) |  |              |                               |   |       |
| 2010                | 5.00                  | 8.50                          | 8.50                                | 8.50                                      | 8.50                          | 4.50–6.00                     | 8.50                          | 11.00–14.00                                  | 12.00–14.00  | 9.00–14.00                    | 12.00–16.00                                     | 11.00 |
| 2011                | 5.00                  | 8.50                          | 8.50                                | 8.50                                      | 10.00                         | 4.00–6.50                     | 9.50–10.00                    | 10.00–12.50                                  | 11.50–13.50  | 10.50–15.00                   | 8.00–20.00                                      | 11.00 |
| 2012                | 5.00                  | 12.50                         | 12.00                               | 14.00                                     | 14.00                         | 4.00–6.50                     | 12.00–15.75                   | 14.00–15.50                                  | 17.00–19.00  | 16.50–20.00                   | 8.00–15.50                                      | 11.00 |
| 2011 2nd Quarter    | 5.00                  | 8.50                          | 8.50                                | 8.50                                      | 8.50                          | 4.00–6.50                     | 9.00–10.50                    | 10.00–12.50                                  | 12.00–14.00  | 9.50–14.75                    | 9.00–15.50                                      | 11.00 |
| 3rd Quarter         | 5.00                  | 8.50                          | 8.50                                | 8.50                                      | 9.00                          | 4.00–6.50                     | 9.50–10.50                    | 10.00–12.50                                  | 12.00–14.00  | 8.50–14.00                    | 8.00–20.00                                      | 11.00 |
| 4th Quarter         | 5.00                  | 8.50                          | 8.50                                | 8.50                                      | 10.00                         | 4.00–6.50                     | 9.50–10.00                    | 10.00–12.50                                  | 11.50–13.50  | 10.50–15.00                   | 8.00–20.00                                      | 11.00 |
| 2012 1st Quarter    | 5.00                  | 9.50                          | 9.50                                | 10.00                                     | 11.50–12.50                   | 4.00–6.50                     | 10.00–13.75                   | 10.00–12.50                                  | 11.50–15.00  | 14.00–18.00                   | 8.00–15.50                                      | 11.00 |
| 2nd Quarter         | 5.00                  | 12.00                         | 9.50                                | 12.50                                     | 14.00                         | 4.00–6.50                     | 10.00–14.75                   | 11.00–15.50                                  | 13.00–16.50  | 16.25–19.00                   | 8.00–15.50                                      | 11.00 |
| 3rd Quarter         | 5.00                  | 12.50                         | 12.00                               | 13.00                                     | 14.00                         | 4.00–6.50                     | 10.00–14.75                   | 14.00–15.50                                  | 15.50–16.50  | 17.00–20.00                   | 8.00–15.50                                      | 11.00 |
| 4th Quarter         | 5.00                  | 12.50                         | 12.00                               | 14.00                                     | 14.00                         | 4.00–6.50                     | 12.00–15.75                   | 14.00–15.50                                  | 17.00–19.00  | 16.50–20.00                   | 8.00–15.50                                      | 11.00 |
| 2013 1st Quarter    | 5.00                  | 12.50                         | 12.00                               | 14.00                                     | 13.50                         | 4.00–6.50                     | 12.00–15.76                   | 14.00–15.50                                  | 17.00–20.00  | 16.75–19.00                   | 9.00–15.50                                      | 11.00 |
| 2012 April          | 5.00                  | 9.50                          | 9.50                                | 12.00                                     | 12.50                         | 4.00–6.50                     | 10.00–13.75                   | 11.00–15.50                                  | 12.00–15.00  | 14.50–18.00                   | 8.00–15.50                                      | 11.00 |
| May                 | 5.00                  | 11.50                         | 9.50                                | 12.00                                     | 12.50                         | 4.00–6.50                     | 10.00–14.25                   | 11.00–15.50                                  | 13.00–16.50  | 16.00–18.00                   | 8.00–15.50                                      | 11.00 |
| June                | 5.00                  | 12.00                         | 9.50                                | 12.50                                     | 14.00                         | 4.00–6.50                     | 10.00–14.75                   | 11.00–15.50                                  | 13.00–16.50  | 16.25–19.00                   | 8.00–15.50                                      | 11.00 |
| July                | 5.00                  | 12.50                         | 12.00                               | 12.50                                     | 14.00                         | 4.00–6.50                     | 10.00–14.75                   | 11.00–15.50                                  | 14.50–16.50  | 17.00–19.50                   | 8.00–15.50                                      | 11.00 |
| August              | 5.00                  | 12.50                         | 12.00                               | 13.00                                     | 14.00                         | 4.00–6.50                     | 10.00–14.75                   | 14.00–15.50                                  | 15.50–16.50  | 15.50–19.00                   | 8.00–15.50                                      | 11.00 |
| September           | 5.00                  | 12.50                         | 12.00                               | 13.00                                     | 14.00                         | 4.00–6.50                     | 10.00–14.75                   | 14.00–15.50                                  | 15.50–16.50  | 17.00–20.00                   | 8.00–15.50                                      | 11.00 |
| October             | 5.00                  | 12.50                         | 12.00                               | 13.00                                     | 14.00                         | 4.00–6.50                     | 10.00–14.75                   | 14.00–15.50                                  | 16.50–18.00  | 17.00–20.00                   | 8.00–15.50                                      | 11.00 |
| November            | 5.00                  | 12.50                         | 12.00                               | 13.00                                     | 14.00                         | 4.00–6.50                     | 12.00–15.50                   | 14.00–15.50                                  | 16.50–18.00  | 17.00–19.00                   | 8.00–15.50                                      | 11.00 |
| December            | 5.00                  | 12.50                         | 12.00                               | 14.00                                     | 14.00                         | 4.00–6.50                     | 12.00–15.75                   | 14.00–15.50                                  | 17.00–19.00  | 16.50–20.00                   | 8.00–15.50                                      | 11.00 |
| 2013 January        | 5.00                  | 12.50                         | 12.00                               | 14.00                                     | 14.00                         | 4.00–6.50                     | 12.00–15.75                   | 14.00–15.50                                  | 15.00–19.00  | 15.00–20.00                   | 9.00–15.50                                      | 11.00 |
| February            | 5.00                  | 12.50                         | 12.00                               | 14.00                                     | 14.00                         | 4.00–6.50                     | 12.00–15.75                   | 14.00–15.50                                  | 17.00–20.00  | 15.50–18.50                   | 9.00–15.50                                      | 11.00 |
| March               | 5.00                  | 12.50                         | 12.00                               | 14.00                                     | 13.50                         | 4.00–6.50                     | 12.00–15.76                   | 14.00–15.50                                  | 17.00–20.00  | 16.75–19.00                   | 9.00–15.50                                      | 11.00 |
| April               | 5.00                  | 12.50                         | 12.00                               | 13.00                                     | 13.50                         | 4.00–6.50                     | 12.00–15.75                   | 14.00–15.50                                  | 17.00–20.00  | 16.75–19.00                   | 9.00–15.50                                      | 11.00 |

Sources : Respective Licensed Specialised Banks  
National Housing Development Authority



**FINANCIAL SECTOR**
**Interest Rates of Licensed Commercial Banks (as at May, 2013)**
**TABLE 63**

Per cent per annum

| Bank  | Amana Bank Ltd. | Axix Bank | Bank of Ceylon | Citi Bank, N.A. | Commercial Bank of Ceylon PLC | Deutsche Bank AG | DFCC Vardhana Bank Ltd. | Habib Bank Ltd. | Hatton National Bank PLC | ICICI Bank Ltd. | Indian Bank | Indian Overseas Bank | MCB Bank Ltd. | National Development Bank PLC | Nations Trust Bank PLC | Pan Asia Banking Corporation PLC | People's Bank  | Public Bank Bernad | Sampath Bank PLC | Seylan Bank PLC | Standard Chartered Bank | State Bank of India | The Hong-kong & Shanghai Banking Corporation Ltd. | Union Bank of Colombo PLC |
|---|-----------------|-----------|----------------|-----------------|-------------------------------|------------------|-------------------------|-----------------|--------------------------|-----------------|-------------|----------------------|---------------|-------------------------------|------------------------|----------------------------------|----------------|--------------------|------------------|-----------------|-------------------------|---------------------|---|---------------------------|
| <b>SELECTED TYPES OF DEPOSITS</b>               |                 |           |                |                 |                               |                  |                         |                 |                          |                 |             |                      |               |                               |                        |                                  |                |                    |                  |                 |                         |                     |   |                           |
| <b>Interest Rates on Deposits – % per annum</b> |                 |           |                |                 |                               |                  |                         |                 |                          |                 |             |                      |               |                               |                        |                                  |                |                    |                  |                 |                         |                     |   |                           |
| Savings Deposits                                | 4.75-8.25       | 2.0-6.0   | 4.0-5.0        | 4.5-7.0         | 4.0-8.5                       | 3.0-8.8          | 5.0-10.5                | 4.50            | 4.0-8.5                  | 6.0-8.5         | 8.0-9.0     | 4.0                  | 8.0           | 3.0-10.5                      | 2.0-10.0               | 3.0-8.0                          | 4.0-7.0        | 2.50               | 4.250-6.375      | 4.0             | 0.7-3.5                 | 3.5-8.0             | 1.5-3.0   | 4.5-10.0                  |
| Annual Effective Rate                           | 4.855-8.569     | 2.02-6.17 | 4.0-5.0        | -               | 4.074-8.839                   | 3.0-9.1          | 5.11-11.02              | 4.59            | 4.07-8.84                | 6.17-8.84       | -           | 4.0                  | 8.3           | 3.04-11.02                    | 2.02-10.47             | 3.04-8.33                        | 4.3            | 2.5288             | 4.338-6.5646     | 4.07            | 0.7-3.5                 | 3.557-8.300         | 1.51-3.04   | 4.59-10.47                |
| <b>Time Deposits - 12 months</b>                |                 |           |                |                 |                               |                  |                         |                 |                          |                 |             |                      |               |                               |                        |                                  |                |                    |                  |                 |                         |                     |   |                           |
| Interest payable at maturity                    | 11.75-12.25     | 7.7-8.7   | 11.5-13.0      | 8.0-15.0        | 12.0-15.6                     | 6.0              | 13.5                    | 10.0            | 13.0-13.5                | 8.25-8.50       | 12.0-13.0   | 13.0-14.0            | 7.5-14.0      | 13.0                          | 13.25-13.75            | 14.0                             | 12.5-13.5      | 10.5               | 13.0             | 13.0            | 10.2                    | 9.5                 | 9.05  | 14.00-14.45               |
| Annual Effective Rate                           | 11.75-12.25     | 7.93-8.99 | 11.5-13.0      | -               | 12.0-15.6                     | 6.0              | 13.5                    | 10.0            | 13.0-13.5                | 8.25-8.50       | 12.0-13.0   | 13.0-14.0            | 7.5-14.0      | 13.0                          | 13.25-13.75            | 14.0                             | 12.5-13.5      | 10.5               | 13.0             | 13.0            | 10.2                    | 9.5                 | 9.05  | 14.00-14.45               |
| Interest payable monthly                        | 10.75-12.25     | 7.6-8.6   | 10.5-12.0      | -               | 11.39-14.25                   | -                | 12.73                   | -               | 12.25-12.70              | 7.95-8.20       | 11.5-12.5   | 13.0-13.0            | 9.5-14.0      | 12.25                         | 12.25-12.75            | 13.0                             | 11.5-12.5      | 9.75               | 12.0             | 12.5            | 9.7                     | 9.0                 | 8.4   | 13.00-13.25               |
| Annual Effective Rate                           | 11.296-12.962   | 7.87-8.95 | 11.02-12.68    | -               | 12.004-15.219                 | -                | 13.5                    | -               | 12.96-13.47              | 8.25-8.52       | 11.5        | 13.0-14.0            | 9.92-14.93    | 12.96                         | 12.96-13.52            | 13.8                             | 12.13-13.24    | 10.1977            | 12.6825          | 13.24           | 10.1                    | 9.381               | 8.4   | 13.80-14.08               |
| <b>Certificates of Deposit</b>                  |                 |           |                |                 |                               |                  |                         |                 |                          |                 |             |                      |               |                               |                        |                                  |                |                    |                  |                 |                         |                     |   |                           |
| - One year                                      | -               | -         | -              | -               | 12.0-15.0                     | -                | 13.5                    | -               | 12.0                     | -               | -           | 13.0-14              | 7.0-14.5      | -                             | 13.25-13.75            | 13.25                            | 6.5            | -                  | 13.0             | 13.0            | -                       | -                   | -   | 14.0                      |
| Annual Effective Rate                           | -               | -         | -              | -               | 12.0-15.0                     | -                | 13.5                    | -               | 12.0                     | -               | -           | 13.0-14              | 7.0-14.5      | -                             | 13.25-13.75            | 13.25                            | 6.5            | -                  | 13.0             | 13.0            | -                       | -                   | -   | 14.0                      |
| <b>NRFC Savings Deposits</b>                    |                 |           |                |                 |                               |                  |                         |                 |                          |                 |             |                      |               |                               |                        |                                  |                |                    |                  |                 |                         |                     |   |                           |
| - US Dollars                                    | 2.25-4.00       | 0.20-0.35 | 2.25           | 0.25-0.50       | 2.250-2.698                   | -                | 1.5                     | 1.0             | 2.0-2.5                  | 0.2             | 2.00-2.25   | 1.75                 | 1.25-2.50     | 2.0                           | 1.00-1.50              | 2.5                              | 2.25           | 0.25               | 2.0              | 2.0             | 0.1                     | 2.0                 | 0.015-0.10  | 2.5                       |
| Annual Effective Rate                           | 2.273-4.074     | 0.20-0.35 | 2.25           | 0.75            | 2.269-2.725                   | -                | 1.51                    | 1.0             | 2.02-2.53                | 0.2-0.5         | -           | 1.75                 | 1.26-2.53     | 2.02                          | 1.00-1.51              | 2.53                             | 2.25           | 0.2503             | 2.0184           | 2.02            | 0.1                     | 2.018               | 0.015-0.10  | 2.53                      |
| <b>SELECTED TYPES OF ADVANCES</b>               |                 |           |                |                 |                               |                  |                         |                 |                          |                 |             |                      |               |                               |                        |                                  |                |                    |                  |                 |                         |                     |   |                           |
| <b>Interest Rates on Advances – % per annum</b> |                 |           |                |                 |                               |                  |                         |                 |                          |                 |             |                      |               |                               |                        |                                  |                |                    |                  |                 |                         |                     |   |                           |
| Lending to Prime Customers                      | 13.95-18.95     | 8.0-18.0  | 13.73-17.48    | 8.0-14.0        | 12.0                          | 11.5             | 15.0                    | 9.0             | 13.55-18.00              | 1.6251-16.61    | 15.09       | 16.0                 | 13.58-14.58   | 13.0-15.5                     | 14.58-16.43            | 19.0-21.0                        | 18.0           | 15.0               | 13.0-15.0        | 17.0-19.0       | 13.0-16.0               | 14.0-15.0           | 20.36   | 14.2                      |
| Export Bill Finance                             |                 |           |                |                 |                               |                  |                         |                 |                          |                 |             |                      |               |                               |                        |                                  |                |                    |                  |                 |                         |                     |   |                           |
| - Rupee Facilities                              | 13.95-19.62     | 10.0-15.0 | 12.5-17.0      | 9.0-19.0        | 12.0-12.5                     | -                | -                       | 9.0             | 12.0-14.0                | -               | 16.59       | 16.0-17.0            | -             | 18.5                          | -                      | 18.0-22.0                        | 14.0           | -                  | 14.0-15.0        | 15.0-18.0       | 11.5-14.5               | 15.0-16.0           | 16.23   | -                         |
| Import Bill Finance                             |                 |           |                |                 |                               |                  |                         |                 |                          |                 |             |                      |               |                               |                        |                                  |                |                    |                  |                 |                         |                     |   |                           |
| - Rupee Facilities                              | 13.95-19.62     | 10.0-15.0 | 17.5-21.0      | 9.0-18.0        | 13.45-19.05                   | 17.3             | 16.0-20.0               | -               | 16.5-18.5                | -               | 13.59-16.59 | -                    | 13.58-23.00   | 17.75                         | 16.06-16.96            | 18.0-23.0                        | 20.0           | 14.5               | 24.0-26.0        | 17.5-21.0       | 11.0-15.7               | 15.0-17.0           | 16.23   | 15.5-26.0                 |
| Lease Finance                                   | 14.84-21.95     | -         | 17.0-18.0      | -               | 11.25-24.5                    | -                | 17.0-18.5               | -               | 18.0-19.0                | -               | -           | -                    | 11.0-19.5     | 17.5-24.5                     | 19.0-24.0              | 20.0-21.25                       | -              | -                  | 18.0-20.0        | 18.0-24.0       | -                       | -                   | -   | 19.5-20.0                 |
| Agriculture - short-term (up to one year)       | 13.95-20.08     | 8.0-18.0  | 8.0-9.0        | -               | 9.0-17.0                      | -                | -                       | -               | 8.0-20.0                 | -               | 13.5        | -                    | 13.65-17.86   | 14.50-20.75                   | 14.77-17.16            | -                                | 12.5-16.0      | 13.5               | 9.0              | 8.0-18.0        | -                       | 16.0                | -   | 20.18                     |
| Residential Housing                             | 16.0            | -         | 13.5-15.5      | -               | 11.0-20.0                     | -                | 15.5-16.5               | 2.0-7.0         | 16.0                     | -               | -           | -                    | -             | 12.0                          | 16.0                   | -                                | 15.0-19.0      | 14.5-17.0          | 16.0             | 15.0-16.0       | -                       | 15.0-18.0           | 15.0-16.0   | 17.0                      |
| SMI Lending (up to 5 years)                     | 16.80-21.95     | 10.0-18.0 | 8.5-9.5        | -               | 2.0-17.0                      | -                | -                       | -               | 18.0-19.0                | -               | -           | -                    | 18.16         | 15.75-22.50                   | 14.5-22.0              | 9.0                              | 13.0-18.0      | -                  | 9.0-10.5         | 17.0-21.0       | -                       | 15.0                | 14.54-22.58                                       | 19.0                      |
| Pawning   | -               | -         | 17.5           | -               | 11.0-19.0                     | -                | 19.2                    | -               | 20.0                     | -               | -           | -                    | -             | 19.5-20.0                     | 20.0                   | 20.0                             | 19.0           | -                  | 20.0             | 20.0            | -                       | -                   | -   | 19.5                      |
| US Dollar Loans to Exporters                    | 5.198-5.425     | 2.0-10.0  | 5.0-7.0        | 3.0-6.6         | 3.2-8.2                       | -                | 4.5-7.0                 | -               | 4.5-6.0                  | 1.6251-5.75     | 4.5-6.5     | 4.61-6.81            | 5.07-6.28     | 4.25-8.00                     | 5.20-6.58              | 6.5-8.5                          | 1.77510-3.2751 | 6.0-7.0            | 7.0-8.0          | 5.5-7.0         | 4.7-5.5                 | 3.0-5.0             | 6.5   | 5.5                       |
| <b>Overdrafts</b>                               |                 |           |                |                 |                               |                  |                         |                 |                          |                 |             |                      |               |                               |                        |                                  |                |                    |                  |                 |                         |                     |   |                           |
| Corporate Lending                               | -               | 10.0-18.0 | 13.73-17.48    | 9.0-18.0        | 12.56-17.95                   | 10.0-16.0        | 16.0-20.0               | 9.0             | 13.55-18.00              | 13.41-16.61     | 15.09-18.09 | 16.0-17.0            | 13.58-14.58   | 15.25-18.00                   | 14.67-17.39            | 12.0-20.0                        | 13.5-16.0      | 15.0-17.0          | 17.0-19.0        | 17.0-19.0       | 9.2-30.0                | 14.0-17.0           | 16.23   | 17.0-22.0                 |
| Personal / Retail Lending                       | -               | 30.0      | 20.0           | 9.0-16.0        | 13.45-17.45                   | -                | 19.5-20.5               | 8.06-19.00      | 16.50-17.75              | 9.13-30.00      | 15.59-16.59 | 16.0-17.0            | 19.0-23.0     | 15.25-32.00                   | 13.75-20.035           | 20.0-23.0                        | 17.0-32.0      | 13.75-18.5         | 19.0-20.0        | 18.0-22.0       | 16.0-16.5               | 15.0-18.0           | 14.5-15.5   | 18.5-29.0                 |

Source : Licensed Commercial Banks

## FINANCIAL SECTOR

## TABLE 64

## Commercial Banks' Fees and Commissions (as at end December 2012)

## A. Foreign Trade Services

| Export Services                    | Maximum                          | Minimum                        |
|------------------------------------|----------------------------------|--------------------------------|
| LC Advising Charges                | Rs. 4,000<br>US \$ 40            | Rs. 750<br>US \$ 8             |
| Negotiation of documentary bills   | Rs. 50,000<br>US \$ 300<br>0.50% | Rs. 1,500<br>US \$ 16<br>0.10% |
| Bills for collection               | Rs. 15,000<br>US \$ 150<br>0.38% | Rs. 1,500<br>US \$ 15<br>0.10% |
| Confirmation of documentary credit | Rs. 10,000<br>1.00%              | Rs. 1,500<br>0.13%             |
| Documents with discrepancies       | Rs. 3,250<br>US \$ 75            | Rs. 750<br>US \$ 7             |
| Import Services                    |                                  |                                |
| Establishing of LCs                | Rs. 7,500<br>US \$ 75<br>0.63%   | Rs. 500<br>US \$ 5<br>0.18%    |
| Shipping indemnities               | Rs. 17,500<br>US \$ 175<br>0.50% | Rs. 1,500<br>US \$ 15<br>0.14% |
| Import bills for collection        | Rs. 50,000<br>US \$ 400<br>0.50% | Rs. 750<br>US \$ 8<br>0.18%    |
| DC Transmission / Telex charges    | Rs. 3,000<br>US \$ 50            | Rs. 1,000<br>US \$ 10          |
| Documents with discrepancies       | Rs. 10,000<br>US \$ 130          | Rs. 1,500<br>US \$ 20          |

## B. Foreign Remittances

| Inward                    | Maximum                        | Minimum                     |
|---------------------------|--------------------------------|-----------------------------|
| Telegraphic transfers     | Rs. 5,000<br>US \$ 50          | Rs. 100<br>US \$ 2          |
| Foreign drafts purchased  | Rs. 7,500<br>US \$ 35<br>1.00% | Rs. 150<br>US \$ 2<br>0.14% |
| Outward                   |                                |                             |
| Telegraphic transfers     | Rs. 6,000<br>US \$ 60          | Rs. 500<br>US \$ 5          |
| Foreign drafts            | Rs. 10,000<br>US \$ 79         | Rs. 300<br>US \$ 3          |
| Traveller's Cheques       |                                |                             |
| Agent's commission        | 0.50%                          | 0.50%                       |
| Issuing charges           | Rs. 50<br>2.00%                | Rs. 50<br>0.50%             |
| Encashment charges        | Rs. 1,000                      | Rs. 200                     |
| Foreign Currency Accounts |                                |                             |
| Inward TTs                | Rs. 2,000<br>US \$ 50          | Rs. 200<br>US \$ 2          |
| Foreign currency notes    | Rs. 1,500<br>1.00%             | Rs. 500<br>1.00%            |
| Traveller's cheques       | Rs. 1,000<br>US \$ 10          | Rs. 500<br>US \$ 1          |

## C. Domestic Banking Operations

| Current Accounts            | Maximum             | Minimum           |
|-----------------------------|---------------------|-------------------|
| Issuing cheques             | Rs. 100<br>per leaf | Rs. 5<br>per leaf |
| Returned cheques            |                     |                   |
| – for insufficient funds    | Rs. 2,500           | Rs. 500           |
| – technical objections      | Rs. 500             | Rs. 100           |
| Stopped cheques             | Rs. 2,500           | Rs. 250           |
| Standing instructions       | Rs. 750             | Rs. 50            |
| Monthly service charges     | Rs. 2,500           | Rs. 25            |
| Loans                       |                     |                   |
| Application processing fees | Rs. 100,000         | Rs. 100           |
| Inspection charges          | Rs. 50,000          | Rs. 100           |
| ATM and Credit Cards        |                     |                   |
| ATM cards                   |                     |                   |
| – Issuing fee               | Rs. 500             | Rs. 100           |
| Credit cards                |                     |                   |
| – Issuing fee               | Rs. 5,000           | Rs. 200           |
| – Renewal fee               | Rs. 10,000          | Rs. 180           |

## Notes :

- (1) Commercial banks charge a variety of fees and commissions on their services. The table gives a range of the maximum and minimum fees and commissions which are based on the information provided by commercial banks. These charges, which do not change very frequently are published semi-annually to enable the public to negotiate best terms. These fees and commissions could be different when services and products are provided as a package.
- (2) These are standard charges of commercial banks. However, charges for some specific products could include charges payable to banks abroad. For example, banks in Sri Lanka may include in their charges fees payable to banks abroad such as for adding confirmation to Letters of Credit, and for correction of discrepancies.
- (3) In the case of Documentary Credits, the charges for transmission outward from Sri Lanka would differ depending on the mode of transmission used.
- (4) Loan application processing fees vary according to the loan amount.

Cheque Clearing and SLIPS<sup>(a)</sup>

Value in Rs. million

| Period | Cheque Clearing |            | SLIPS      |           |         |
|--------|-----------------|------------|------------|-----------|---------|
|        | No.             | Value      | No.        | Value     |         |
| 2010   | 42,794,669      | 5,346,459  | 12,529,725 | 331,649   |         |
| 2011   | 46,012,308      | 6,201,792  | 12,443,222 | 421,806   |         |
| 2012   | 47,757,055      | 6,591,629  | 14,475,090 | 552,577   |         |
| 2011   | 2nd Quarter     | 11,074,038 | 1,497,025  | 3,064,971 | 102,162 |
|        | 3rd Quarter     | 11,862,066 | 1,575,106  | 3,125,801 | 111,233 |
|        | 4th Quarter     | 11,891,021 | 1,613,112  | 3,343,012 | 117,009 |
| 2012   | 1st Quarter     | 12,232,660 | 1,652,333  | 3,393,627 | 123,242 |
|        | 2nd Quarter     | 11,492,136 | 1,638,231  | 3,593,209 | 133,481 |
|        | 3rd Quarter     | 11,908,360 | 1,622,522  | 3,572,360 | 141,229 |
|        | 4th Quarter     | 12,123,899 | 1,678,543  | 3,915,894 | 154,625 |
| 2013   | 1st Quarter     | 11,633,262 | 1,663,257  | 3,842,260 | 156,010 |
| 2012   | May             | 3,927,973  | 553,681    | 1,159,648 | 43,817  |
|        | June            | 3,679,808  | 524,367    | 1,139,875 | 43,826  |
|        | July            | 4,218,867  | 560,841    | 1,204,496 | 47,565  |
|        | August          | 3,929,815  | 542,445    | 1,200,102 | 47,450  |
|        | September       | 3,759,678  | 519,236    | 1,167,762 | 46,215  |
|        | October         | 4,305,376  | 569,433    | 1,253,946 | 49,313  |
|        | November        | 3,943,539  | 541,333    | 1,250,797 | 49,256  |
|        | December        | 3,874,984  | 567,778    | 1,411,151 | 56,056  |
| 2013   | January         | 4,099,575  | 584,835    | 1,287,356 | 51,949  |
|        | February        | 3,701,158  | 528,852    | 1,270,136 | 50,561  |
|        | March           | 3,832,529  | 549,571    | 1,284,768 | 53,500  |
|        | April           | 4,252,316  | 620,556    | 1,565,630 | 61,376  |
|        | May             | 3,923,044  | 588,673    | 1,343,606 | 55,738  |

(a) SLIPS : Sri Lanka Interbank Payments System

Source : LankaClear (Pvt) Ltd.

## FINANCIAL SECTOR

## TABLE 66

Commercial Bank Debits and Deposits Turnover<sup>(a)(b)</sup>

| Rs. million             |   |                    |             |                               |                                   |                  |   |             |                             |                     |                                   |  |                        |                                |                     |      |                                     |                    |
|-------------------------|---|--------------------|-------------|-------------------------------|-----------------------------------|------------------|---|-------------|-----------------------------|---------------------|-----------------------------------|--|------------------------|--------------------------------|---------------------|------|-------------------------------------|--------------------|
| During<br>the<br>Period | Value of Debits to<br>Demand Deposit Accounts |                    |             | Average<br>Demand<br>Deposits | Rate of<br>Turnover               |                  | Value of Debits to<br>Time Deposit Accounts |             | Average<br>Time<br>Deposits | Rate of<br>Turnover |                                   | Value of Debits to Savings<br>Deposit Accounts |                        | Average<br>Savings<br>Deposits | Rate of<br>Turnover |      |                                     |                    |
|                         | Total<br>for<br>Period                        | Monthly<br>Average | (3)         |                               | Total<br>for<br>Period<br>(1)+(3) | Month<br>(2)+(3) | Total<br>for<br>Period                      | Average     |                             | (8)                 | Total<br>for<br>Period<br>(6)+(8) | Month<br>(7)+(8)                               | Total<br>for<br>Period |                                | Average             | (13) | Total<br>for<br>Period<br>(11)+(13) | Month<br>(12)+(13) |
|                         |   |                    |             |                               |                                   |                  |   |             |                             |                     |                                   |  |                        |                                |                     |      |                                     |                    |
| 2010                    | 10,642,361.0                                  | 886,863.4          | 142,535.3   | 74.66                         | 6.22                              | 652,059.8        | 54,338.3                                    | 450,855.3   | 1.45                        | 0.12                | 1,824,803.7                       | 152,067.0                                      | 471,364.9              | 3.87                           | 0.32                |      |                                     |                    |
| 2011                    | 17,228,233.9                                  | 1,435,686.2        | 176,074.8   | 97.85                         | 8.15                              | 1,208,120.3      | 100,676.7                                   | 708,451.3   | 1.71                        | 0.14                | 4,343,865.0                       | 361,988.7                                      | 645,025.6              | 6.73                           | 0.56                |      |                                     |                    |
| 2012                    | 20,341,792.6                                  | 1,695,149.4        | 177,891.0   | 114.35                        | 9.53                              | 1,534,353.3      | 127,862.8                                   | 1,118,208.7 | 1.37                        | 0.11                | 6,733,222.8                       | 561,101.9                                      | 727,580.7              | 9.25                           | 0.77                |      |                                     |                    |
| 2011                    | 2nd Quarter                                   | 3,928,809.5        | 1,309,603.2 | 170,075.4                     | 23.10                             | 7.70             | 279,254.8                                   | 93,084.9    | 613,591.5                   | 0.46                | 0.15                              | 824,919.7                                      | 274,973.2              | 604,989.8                      | 1.36                | 0.45 |                                     |                    |
|                         | 3rd Quarter                                   | 5,308,403.8        | 1,769,467.9 | 181,156.1                     | 29.30                             | 9.77             | 346,088.0                                   | 115,362.7   | 824,117.2                   | 0.42                | 0.14                              | 1,523,636.2                                    | 507,878.7              | 711,334.7                      | 2.14                | 0.71 |                                     |                    |
|                         | 4th Quarter                                   | 5,167,407.7        | 1,722,469.2 | 183,068.6                     | 28.23                             | 9.41             | 386,983.6                                   | 128,994.5   | 899,293.7                   | 0.43                | 0.14                              | 1,555,559.7                                    | 518,519.9              | 727,009.8                      | 2.14                | 0.71 |                                     |                    |
| 2011                    | 1st Quarter                                   | 5,379,554.0        | 1,793,184.7 | 180,502.4                     | 29.80                             | 9.93             | 371,844.3                                   | 123,948.1   | 999,164.8                   | 0.37                | 0.12                              | 1,555,291.8                                    | 518,430.6              | 728,801.8                      | 2.13                | 0.71 |                                     |                    |
|                         | 2nd Quarter                                   | 5,248,300.3        | 1,749,433.4 | 180,298.7                     | 29.11                             | 9.70             | 379,974.2                                   | 126,658.1   | 1,084,748.9                 | 0.35                | 0.12                              | 1,624,109.5                                    | 541,369.8              | 725,532.6                      | 2.24                | 0.75 |                                     |                    |
|                         | 3rd Quarter                                   | 4,914,879.5        | 1,638,293.2 | 175,172.9                     | 28.06                             | 9.35             | 399,996.5                                   | 133,332.2   | 1,155,229.1                 | 0.35                | 0.12                              | 1,793,110.8                                    | 597,703.6              | 723,496.9                      | 2.48                | 0.83 |                                     |                    |
|                         | 4th Quarter                                   | 4,799,058.7        | 1,599,686.2 | 175,590.2                     | 27.33                             | 9.11             | 382,538.4                                   | 127,512.8   | 1,233,692.1                 | 0.31                | 0.10                              | 1,760,710.7                                    | 586,903.6              | 732,491.6                      | 2.40                | 0.80 |                                     |                    |
| 2013                    | 1st Quarter                                   | 5,324,629.0        | 1,774,876.3 | 183,539.3                     | 29.01                             | 9.67             | 367,292.5                                   | 122,430.8   | 1,347,755.4                 | 0.27                | 0.09                              | 1,659,216.1                                    | 553,072.0              | 747,191.0                      | 2.22                | 0.74 |                                     |                    |
| 2012                    | May   | 1,782,874.6        |             | 180,182.7                     | 9.89                              |                  | 135,333.7                                   |             | 1,089,346.0                 | 0.12                |                                   | 547,362.6                                      |                        | 725,583.1                      | 0.75                |      |                                     |                    |
|                         | June  | 1,743,014.5        |             | 177,967.9                     | 9.79                              |                  | 121,324.9                                   |             | 1,099,431.1                 | 0.11                |                                   | 509,961.8                                      |                        | 719,613.7                      | 0.71                |      |                                     |                    |
|                         | July  | 1,666,145.8        |             | 174,115.8                     | 9.57                              |                  | 136,363.1                                   |             | 1,133,318.6                 | 0.12                |                                   | 534,391.8                                      |                        | 722,388.6                      | 0.74                |      |                                     |                    |
|                         | August  | 1,636,508.1        |             | 175,012.9                     | 9.35                              |                  | 139,532.3                                   |             | 1,157,135.6                 | 0.12                |                                   | 546,925.2                                      |                        | 722,594.7                      | 0.76                |      |                                     |                    |
|                         | September                                     | 1,612,225.6        |             | 176,389.9                     | 9.14                              |                  | 124,101.1                                   |             | 1,175,233.0                 | 0.11                |                                   | 711,793.8                                      |                        | 725,507.3                      | 0.98                |      |                                     |                    |
|                         | October                                       | 1,700,832.7        |             | 175,154.9                     | 9.71                              |                  | 141,072.0                                   |             | 1,196,099.5                 | 0.12                |                                   | 551,843.6                                      |                        | 726,469.0                      | 0.76                |      |                                     |                    |
|                         | November                                      | 1,514,380.8        |             | 173,403.6                     | 8.73                              |                  | 116,943.8                                   |             | 1,232,450.1                 | 0.09                |                                   | 546,701.5                                      |                        | 730,416.2                      | 0.75                |      |                                     |                    |
|                         | December                                      | 1,583,845.2        |             | 178,212.2                     | 8.89                              |                  | 124,522.6                                   |             | 1,272,526.6                 | 0.10                |                                   | 662,165.6                                      |                        | 740,589.5                      | 0.89                |      |                                     |                    |
| 2013                    | January                                       | 1,717,383.4        |             | 182,241.1                     | 9.42                              |                  | 121,098.6                                   |             | 1,309,449.8                 | 0.09                |                                   | 587,269.3                                      |                        | 743,516.2                      | 0.79                |      |                                     |                    |
|                         | February                                      | 1,626,465.1        |             | 183,311.7                     | 8.87                              |                  | 112,315.0                                   |             | 1,349,115.2                 | 0.08                |                                   | 536,477.8                                      |                        | 745,844.4                      | 0.72                |      |                                     |                    |
|                         | March   | 1,980,780.5        |             | 185,065.0                     | 10.70                             |                  | 133,878.9                                   |             | 1,384,701.1                 | 0.10                |                                   | 535,469.0                                      |                        | 752,212.3                      | 0.71                |      |                                     |                    |
|                         | April   | 1,866,483.6        |             | 187,332.3                     | 9.96                              |                  | 115,637.3                                   |             | 1,415,946.3                 | 0.08                |                                   | 602,850.3                                      |                        | 761,458.2                      | 0.79                |      |                                     |                    |
|                         | May *   | 1,743,833.2        |             | 185,232.0                     | 9.41                              |                  | 129,859.2                                   |             | 1,437,143.4                 | 0.09                |                                   | 579,298.5                                      |                        | 763,725.4                      | 0.76                |      |                                     |                    |

(a) This covers debits made to demand, time and savings accounts (denominated in Rupees) held by residents and non-residents excluding the government and public corporations.

Source : Central Bank of Sri Lanka

(b) From January 2008 to April 2011 the data are for 18, 15 and 16 commercial banks for demand deposits, time deposits and savings deposits, respectively.

\* Provisional

**Ownership of Demand, Time and Savings Deposits of the Private Sector  
with Commercial Banks**

Amount in Rs. million

| Description                     | End of Period | Demand  |       | Time      |       | Savings |       | Total     |       |
|---------------------------------|---------------|---------|-------|-----------|-------|---------|-------|-----------|-------|
|                                 |               | Amount  | %     | Amount    | %     | Amount  | %     | Amount    | %     |
| 1. Financial Institutions       | Jun 2012      | 12,577  | 5.8   | 25,137    | 2.0   | 5,279   | 0.7   | 42,993    | 1.9   |
|                                 | Sep 2012      | 10,357  | 4.8   | 25,798    | 1.9   | 4,066   | 0.5   | 40,221    | 1.8   |
|                                 | Dec 2012      | 9,327   | 4.2   | 45,996    | 3.2   | 4,321   | 0.6   | 59,644    | 2.5   |
|                                 | Mar 2013      | 9,455   | 4.2   | 61,565    | 4.0   | 5,149   | 0.7   | 76,170    | 3.0   |
| 2. Plantations                  | Jun 2012      | 1,777   | 0.8   | 6,102     | 0.5   | 3,010   | 0.4   | 10,890    | 0.5   |
|                                 | Sep 2012      | 1,976   | 0.9   | 1,918     | 0.1   | 4,577   | 0.6   | 8,470     | 0.4   |
|                                 | Dec 2012      | 1,946   | 0.9   | 3,217     | 0.2   | 5,199   | 0.7   | 10,361    | 0.4   |
|                                 | Mar 2013      | 2,266   | 1.0   | 2,664     | 0.2   | 4,144   | 0.5   | 9,074     | 0.4   |
| 3. Trading                      | Jun 2012      | 18,346  | 8.5   | 28,396    | 2.2   | 8,490   | 1.2   | 55,232    | 2.5   |
|                                 | Sep 2012      | 18,062  | 8.4   | 23,056    | 1.7   | 6,352   | 0.9   | 47,470    | 2.1   |
|                                 | Dec 2012      | 21,663  | 9.8   | 24,592    | 1.7   | 8,499   | 1.1   | 54,753    | 2.3   |
|                                 | Mar 2013      | 19,074  | 8.4   | 40,720    | 2.6   | 8,723   | 1.1   | 68,516    | 2.7   |
| 4. Manufacturing Establishments | Jun 2012      | 11,912  | 5.5   | 18,062    | 1.4   | 5,919   | 0.8   | 35,893    | 1.6   |
|                                 | Sep 2012      | 10,992  | 5.1   | 17,480    | 1.3   | 4,902   | 0.7   | 33,374    | 1.5   |
|                                 | Dec 2012      | 10,161  | 4.6   | 22,356    | 1.6   | 5,444   | 0.7   | 37,961    | 1.6   |
|                                 | Mar 2013      | 12,425  | 5.5   | 21,880    | 1.4   | 5,573   | 0.7   | 39,878    | 1.6   |
| 5. Other Business Institutions  | Jun 2012      | 63,690  | 29.6  | 170,333   | 13.4  | 25,469  | 3.5   | 259,491   | 11.7  |
|                                 | Sep 2012      | 68,855  | 32.0  | 187,857   | 14.1  | 32,281  | 4.4   | 288,992   | 12.6  |
|                                 | Dec 2012      | 73,176  | 33.2  | 198,179   | 13.9  | 34,571  | 4.6   | 305,926   | 12.8  |
|                                 | Mar 2013      | 72,623  | 32.2  | 210,971   | 13.6  | 31,129  | 4.1   | 314,724   | 12.4  |
| 6. Non-Business Institutions    | Jun 2012      | 24,565  | 11.4  | 91,996    | 7.2   | 17,825  | 2.4   | 134,385   | 6.1   |
|                                 | Sep 2012      | 26,646  | 12.4  | 77,228    | 5.8   | 14,897  | 2.0   | 118,772   | 5.2   |
|                                 | Dec 2012      | 25,027  | 11.4  | 78,546    | 5.5   | 14,508  | 1.9   | 118,082   | 4.9   |
|                                 | Mar 2013      | 27,409  | 12.1  | 96,785    | 6.2   | 14,556  | 1.9   | 138,751   | 5.5   |
| 7. Local Authorities            | Jun 2012      | 10,188  | 4.7   | 10,562    | 0.8   | 3,928   | 0.5   | 24,677    | 1.1   |
|                                 | Sep 2012      | 8,928   | 4.2   | 9,895     | 0.7   | 3,935   | 0.5   | 22,758    | 1.0   |
|                                 | Dec 2012      | 9,626   | 4.4   | 11,564    | 0.8   | 3,848   | 0.5   | 25,037    | 1.0   |
|                                 | Mar 2013      | 9,607   | 4.3   | 11,805    | 0.8   | 4,052   | 0.5   | 25,464    | 1.0   |
| 8. Individuals                  | Jun 2012      | 72,031  | 33.5  | 918,368   | 72.4  | 658,896 | 90.4  | 1,649,295 | 74.5  |
|                                 | Sep 2012      | 69,231  | 32.2  | 989,174   | 74.2  | 670,608 | 90.4  | 1,729,014 | 75.5  |
|                                 | Dec 2012      | 69,535  | 31.5  | 1,039,556 | 73.0  | 671,079 | 89.8  | 1,780,170 | 74.4  |
|                                 | Mar 2013      | 73,003  | 32.3  | 1,108,984 | 71.3  | 686,131 | 90.3  | 1,868,117 | 73.5  |
| 9. Total                        | Jun 2012      | 215,085 | 100.0 | 1,268,956 | 100.0 | 728,816 | 100.0 | 2,212,857 | 100.0 |
|                                 | Sep 2012      | 215,047 | 100.0 | 1,332,405 | 100.0 | 741,618 | 100.0 | 2,289,070 | 100.0 |
|                                 | Dec 2012      | 220,460 | 100.0 | 1,424,006 | 100.0 | 747,468 | 100.0 | 2,391,934 | 100.0 |
|                                 | Mar 2013      | 225,861 | 100.0 | 1,555,375 | 100.0 | 759,457 | 100.0 | 2,540,693 | 100.0 |

Source : Central Bank of Sri Lanka

Commercial Banks' Loans and Advances to the Private Sector <sup>(a)(b)</sup>

| Category   | March 2012 (c)   |                 | March 2013 (d)   |                 | % Change    |
|--|------------------|-----------------|------------------|-----------------|-------------|
|  | Amount (Rs. mn.) | as a % of Total | Amount (Rs. mn.) | as a % of Total |             |
| <b>1. Agriculture and Fishing</b>  | <b>289,583</b>   | <b>13.3</b>     | <b>323,585</b>   | <b>13.5</b>     | <b>11.7</b> |
| <i>of which,</i>   |                  |                 |                  |                 |             |
| Tea  | 40,137           | 1.8             | 45,096           | 1.9             | 12.4        |
| Rubber   | 17,312           | 0.8             | 14,650           | 0.6             | (15.4)      |
| Coconut  | 4,626            | 0.2             | 5,302            | 0.2             | 14.6        |
| Paddy  | 11,760           | 0.5             | 13,012           | 0.5             | 10.7        |
| Vegetable and Fruit Cultivation, and Minor Food Crops                              | 12,388           | 0.6             | 13,639           | 0.6             | 10.1        |
| Livestock and Dairy Farming  | 7,972            | 0.4             | 7,222            | 0.3             | (9.4)       |
| Fisheries  | 6,206            | 0.3             | 10,044           | 0.4             | 61.9        |
| <b>2. Industry</b>   | <b>725,176</b>   | <b>33.3</b>     | <b>786,643</b>   | <b>32.9</b>     | <b>8.5</b>  |
| <i>of which,</i>   |                  |                 |                  |                 |             |
| Construction   | 289,121          | 13.3            | 344,014          | 14.4            | 19.0        |
| <i>of which,</i>   |                  |                 |                  |                 |             |
| Personal Housing including Purchasing / Construction / Repairs                     | 141,373          | 6.5             | 162,076          | 6.8             | 14.6        |
| Staff Housing  | 41,244           | 1.9             | 47,527           | 2.0             | 15.2        |
| Food and Beverages   | 46,528           | 2.1             | 54,552           | 2.3             | 17.2        |
| Textiles and Apparel   | 98,017           | 4.5             | 92,856           | 3.9             | (5.3)       |
| Wood and Wood Products including Furniture   | 6,252            | 0.3             | 6,846            | 0.3             | 9.5         |
| Paper and Paper Products   | 6,404            | 0.3             | 5,747            | 0.2             | (10.3)      |
| Chemical, Petroleum, Pharmaceutical and Healthcare and Rubber and Plastic Products | 37,251           | 1.7             | 35,137           | 1.5             | (5.7)       |
| Non-Metallic Mineral Products  | 6,462            | 0.3             | 7,950            | 0.3             | 23.0        |
| Basic metal Products   | 10,258           | 0.5             | 11,155           | 0.5             | 8.7         |
| Fabricated Metal Products, Machinery and Transport Equipment                       | 67,887           | 3.1             | 72,590           | 3.0             | 6.9         |
| Manufactured Products not specified elsewhere                                      | 5,643            | 0.3             | 6,949            | 0.3             | 23.1        |
| <b>3. Services</b>   | <b>516,574</b>   | <b>23.7</b>     | <b>543,637</b>   | <b>22.7</b>     | <b>5.2</b>  |
| <i>of which,</i>   |                  |                 |                  |                 |             |
| Wholesale and Retail Trade   | 188,107          | 8.6             | 194,836          | 8.1             | 3.6         |
| Tourism  | 48,340           | 2.2             | 52,581           | 2.2             | 8.8         |
| Financial and Business Services  | 123,536          | 5.7             | 120,638          | 5.0             | (2.3)       |
| Transport  | 13,092           | 0.6             | 20,956           | 0.9             | 60.1        |
| Communication and Information Technology   | 21,862           | 1.0             | 27,784           | 1.2             | 27.1        |
| Printing and Publishing  | 8,648            | 0.4             | 9,326            | 0.4             | 7.8         |
| Education  | 3,591            | 0.2             | 4,547            | 0.2             | 26.6        |
| Health   | 9,197            | 0.4             | 9,339            | 0.4             | 1.6         |
| Shipping, Aviation and Supply, and Freight Forwarding                              | 9,679            | 0.4             | 5,479            | 0.2             | (43.4)      |
| <b>4. Personal Loans and Advances (e)</b>  | <b>625,522</b>   | <b>28.7</b>     | <b>713,613</b>   | <b>29.8</b>     | <b>14.1</b> |
| <i>of which,</i>   |                  |                 |                  |                 |             |
| Consumer Durables  | 71,298           | 3.3             | 61,228           | 2.6             | (14.1)      |
| Pawning  | 308,000          | 14.1            | 345,274          | 14.4            | 12.1        |
| Credit Cards   | 38,640           | 1.8             | 45,575           | 1.9             | 17.9        |
| Personal Education   | 666              | ...             | 821              | ...             | 23.2        |
| Personal Healthcare  | 368              | ...             | 683              | ...             | 85.5        |
| <b>5. Safety Net Scheme Related (e.g.: Samurdhi)</b>                               | <b>23,602</b>    | <b>1.1</b>      | <b>25,498</b>    | <b>1.1</b>      | <b>8.0</b>  |
| <b>6. Total</b>  | <b>2,180,456</b> | <b>100.0</b>    | <b>2,392,976</b> | <b>100.0</b>    | <b>9.7</b>  |

(a) Based on the Quarterly Survey of Commercial Banks' Loans and Advances to the Private Sector, which includes loans and advances of both DBUs and OBUs of commercial banks.

Source : Central Bank of Sri Lanka

(b) Includes loans, overdrafts, bills discounted and purchased, and exclude cash items in the process of collection

(c) Revised

(d) Provisional

(e) Excludes personal housing loans, which have been included under 'Construction' classified under 'Industry'.

**FINANCIAL SECTOR**
**TABLE 69**
**Financial Operations of NDB, DFCC Bank and SMIB**

Rs. million

| Period | Loans Granted during the Period |        |       | Equity Investments in Development Projects |       | Capital Repayments Received during the Period |        |       | Total Loans and Equities outstanding at the end of Period |        |        | NDB Refinance Credit             |                                      |  |
|--------|---------------------------------|--------|-------|--|-------|---|--------|-------|---|--------|--------|----------------------------------|--------------------------------------|--|
|        | NDB                             | DFCC   | SMIB  | NDB  | DFCC  | NDB   | DFCC   | SMIB  | NDB   | DFCC   | SMIB   | Credit Granted during the Period | Capital Repayments during the Period | Total Outstanding at the end of the Period |
| 2010   | –                               | 12,209 | 1,925 | –  | 1,103 | –   | 13,770 | 1,692 | –   | 33,415 | 13,745 | –                                | –                                    | –  |
| 2011   | –                               | 22,982 | 3,315 | –  | 2,807 | –   | 11,516 | 1,883 | –   | 47,688 | 15,530 | –                                | –                                    | –  |
| 2012   | –                               | 18,883 | 4,747 | –  | 753   | –   | 13,900 | 2,569 | –   | 53,412 | 17,707 | –                                | –                                    | –  |
| 2011   | 2nd Quarter                     | –      | 3,876 | 660  | –     | 60  | –      | 3,590 | 336   | –      | 36,793 | 14,654                           | –                                    | –  |
|        | 3rd Quarter                     | –      | 5,776 | 1,049                                      | –     | 718   | –      | 2,208 | 684   | –      | 41,079 | 15,020                           | –                                    | –  |
|        | 4th Quarter                     | –      | 7,911 | 973  | –     | 2,030   | –      | 3,332 | 463   | –      | 47,688 | 15,530                           | –                                    | –  |
| 2012   | 1st Quarter                     | –      | 4,813 | 1,011                                      | –     | 401   | –      | 2,878 | 312   | –      | 50,024 | 16,228                           | –                                    | –  |
|        | 2nd Quarter                     | –      | 4,812 | 1,206                                      | –     | –   | –      | 3,804 | 949   | –      | 51,022 | 16,485                           | –                                    | –  |
|        | 3rd Quarter                     | –      | 3,988 | 1,005                                      | –     | –   | –      | 3,338 | 530   | –      | 51,671 | 16,960                           | –                                    | –  |
|        | 4th Quarter                     | –      | 5,270 | 1,525                                      | –     | 352   | –      | 3,881 | 778   | –      | 53,412 | 17,707                           | –                                    | –  |
| 2013   | 1st Quarter                     | –      | 4,413 | 1,451                                      | –     | 481   | –      | 4,137 | 728   | –      | 54,170 | 18,430                           | –                                    | –  |
| 2012   | April                           | –      | 2,361 | 415  | –     | –   | –      | 856   | 156   | –      | 51,518 | 16,488                           | –                                    | –  |
|        | May                             | –      | 1,349 | 461  | –     | –   | –      | 1,431 | 271   | –      | 51,436 | 16,678                           | –                                    | –  |
|        | June                            | –      | 1,102 | 329  | –     | –   | –      | 1,517 | 522   | –      | 51,022 | 16,485                           | –                                    | –  |
|        | July                            | –      | 1,540 | 311  | –     | –   | –      | 1,142 | 212   | –      | 51,420 | 16,584                           | –                                    | –  |
|        | August                          | –      | 1,219 | 317  | –     | –   | –      | 1,190 | 153   | –      | 51,450 | 16,802                           | –                                    | –  |
|        | September                       | –      | 1,228 | 323  | –     | –   | –      | 1,007 | 165   | –      | 51,671 | 16,960                           | –                                    | –  |
|        | October                         | –      | 989   | 451  | –     | 12  | –      | 1,251 | 214   | –      | 51,420 | 17,197                           | –                                    | –  |
|        | November                        | –      | 1,660 | 540  | –     | 11  | –      | 1,036 | 345   | –      | 52,055 | 17,393                           | –                                    | –  |
|        | December                        | –      | 2,621 | 533  | –     | 329   | –      | 1,593 | 219   | –      | 53,412 | 17,707                           | –                                    | –  |
| 2013   | January                         | –      | 1,398 | 520  | –     | 400   | –      | 1,666 | 278   | –      | 53,544 | 17,949                           | –                                    | –  |
|        | February                        | –      | 1,439 | 504  | –     | –   | –      | 1,014 | 166   | –      | 53,969 | 18,287                           | –                                    | –  |
|        | March                           | –      | 1,576 | 426  | –     | 81  | –      | 1,456 | 284   | –      | 54,170 | 18,430                           | –                                    | –  |
|        | April                           | –      | 761   | 365  | –     | 3   | –      | 1,772 | 71  | –      | 53,162 | 18,723                           | –                                    | –  |

NDB has merged with NDB Bank (Licensed Commercial Bank) with effect from 01 August 2005. Therefore, NDB is not considered as a LSB with effect from this date.

Sources : Development Finance Corporation of Ceylon  
National Development Bank  
State Mortgage and Investment Bank

## FINANCIAL SECTOR

## TABLE 70

## Savings and Fixed Deposits of Deposit Taking Institutions

Rs. million

| End of Period    | Savings Deposits     |                       |                                  |                                       |                                      |                       |           | Fixed Deposits       |                           |                                  |           |                                       |                                      |                            | Total Deposits |           |
|------------------|----------------------|-----------------------|----------------------------------|---------------------------------------|--------------------------------------|-----------------------|-----------|----------------------|---------------------------|----------------------------------|-----------|---------------------------------------|--------------------------------------|----------------------------|----------------|-----------|
|                  | Commercial Banks (a) | National Savings Bank | State Mortgage & Investment Bank | RDBs/ Pradeshiya Sanwardhana Bank (b) | Other Licensed Specialised Banks (c) | Finance Companies (d) | Total     | Commercial Banks (a) | National Savings Bank (e) | State Mortgage & Investment Bank | DFCC Bank | RDBs/ Pradeshiya Sanwardhana Bank (b) | Other Licensed Specialised Banks (c) | Licensed Finance Companies |                | Total     |
| 2010             | 766,085              | 95,635                | 598                              | 16,944                                | 5,175                                | 5,074                 | 889,511   | 957,436              | 259,730                   | 10,938                           | 3,904     | 21,005                                | 17,923                               | 141,046                    | 1,411,982      | 2,301,605 |
| 2011             | 875,538              | 106,858               | 626                              | 19,398                                | 6,290                                | 5,938                 | 1,014,648 | 1,246,289            | 304,154                   | 12,895                           | 6,371     | 26,756                                | 24,256                               | 180,069                    | 1,800,790      | 2,815,438 |
| 2012             | 899,955              | 108,127               | 695                              | 20,835                                | 6,611                                | 6,538                 | 1,042,763 | 1,658,072            | 334,011                   | 14,594                           | 17,099    | 33,875                                | 27,364                               | 250,187                    | 2,335,201      | 3,377,964 |
| 2011 2nd Quarter | 833,554              | 102,022               | 640                              | 17,816                                | 5,646                                | 5,544                 | 965,223   | 1,061,479            | 276,216                   | 12,083                           | 4,267     | 23,801                                | 19,039                               | 160,137                    | 1,557,022      | 2,522,245 |
| 3rd Quarter      | 871,062              | 105,169               | 683                              | 18,831                                | 6,015                                | 5,432                 | 1,007,191 | 1,120,001            | 283,564                   | 12,011                           | 5,787     | 25,738                                | 22,364                               | 175,408                    | 1,644,872      | 2,652,064 |
| 4th Quarter      | 875,538              | 106,858               | 626                              | 19,398                                | 6,290                                | 5,938                 | 1,014,648 | 1,246,289            | 304,154                   | 12,895                           | 6,371     | 26,756                                | 24,256                               | 180,069                    | 1,800,790      | 2,815,438 |
| 2012 1st Quarter | 881,516              | 108,836               | 661                              | 19,612                                | 6,348                                | 6,402                 | 1,023,374 | 1,388,178            | 300,466                   | 13,772                           | 11,711    | 28,464                                | 24,629                               | 191,611                    | 1,958,830      | 2,982,204 |
| 2nd Quarter      | 884,494              | 107,269               | 630                              | 19,819                                | 6,439                                | 5,091                 | 1,023,741 | 1,483,036            | 306,334                   | 13,930                           | 12,127    | 29,586                                | 25,900                               | 210,598                    | 2,081,511      | 3,105,252 |
| 3rd Quarter      | 891,997              | 108,061               | 630                              | 20,449                                | 6,600                                | 4,722                 | 1,032,460 | 1,544,928            | 313,981                   | 14,073                           | 15,269    | 31,935                                | 27,299                               | 227,677                    | 2,175,161      | 3,207,621 |
| 4th Quarter      | 899,955              | 108,127               | 695                              | 20,835                                | 6,611                                | 6,538                 | 1,042,763 | 1,658,072            | 334,011                   | 14,594                           | 17,099    | 33,875                                | 27,364                               | 250,187                    | 2,335,201      | 3,377,964 |
| 2013 1st Quarter | 908,269              | 108,780               | 666                              | 21,509                                | 6,880                                | 6,848                 | 1,052,953 | 1,764,817            | 347,775                   | 15,680                           | 14,900    | 34,911                                | 29,849                               | 274,923                    | 2,482,855      | 3,535,808 |
| 2012 April       | 892,556              | 108,126               | 643                              | 19,678                                | 6,694                                | 6,023                 | 1,033,721 | 1,438,990            | 303,097                   | 15,050                           | 13,021    | 29,099                                | 25,921                               | 200,045                    | 2,025,223      | 3,058,944 |
| May              | 873,881              | 108,836               | 641                              | 19,684                                | 6,353                                | 6,001                 | 1,015,395 | 1,451,333            | 300,466                   | 14,696                           | 12,349    | 29,275                                | 26,259                               | 205,919                    | 2,040,297      | 3,055,692 |
| June             | 884,494              | 107,269               | 630                              | 19,819                                | 6,439                                | 5,091                 | 1,023,741 | 1,483,036            | 306,334                   | 13,930                           | 12,127    | 29,586                                | 25,900                               | 210,598                    | 2,081,511      | 3,105,252 |
| July             | 881,887              | 107,519               | 612                              | 20,045                                | 6,448                                | 4,843                 | 1,021,354 | 1,504,291            | 308,697                   | 12,942                           | 12,654    | 29,918                                | 26,508                               | 216,204                    | 2,111,214      | 3,132,568 |
| August           | 883,658              | 107,401               | 607                              | 20,222                                | 6,564                                | 4,782                 | 1,023,235 | 1,535,809            | 309,868                   | 13,459                           | 13,735    | 30,960                                | 26,999                               | 222,551                    | 2,154,253      | 3,177,487 |
| September        | 891,997              | 108,061               | 630                              | 20,449                                | 6,600                                | 4,722                 | 1,032,460 | 1,544,928            | 313,981                   | 14,073                           | 14,607    | 31,935                                | 27,299                               | 227,677                    | 2,175,161      | 3,207,621 |
| October          | 887,592              | 107,824               | 654                              | 20,618                                | 6,625                                | 4,827                 | 1,028,140 | 1,584,091            | 321,738                   | 14,287                           | 15,269    | 32,669                                | 26,512                               | 233,796                    | 2,228,379      | 3,256,519 |
| November         | 892,653              | 108,066               | 652                              | 20,800                                | 6,672                                | 4,804                 | 1,033,647 | 1,602,287            | 325,269                   | 13,285                           | 15,101    | 33,317                                | 26,584                               | 237,368                    | 2,253,211      | 3,286,858 |
| December         | 899,955              | 108,127               | 695                              | 20,835                                | 6,611                                | 6,538                 | 1,042,763 | 1,658,072            | 334,011                   | 14,594                           | 17,099    | 33,875                                | 27,364                               | 250,187                    | 2,335,201      | 3,377,964 |
| 2013 January     | 899,642              | 107,841               | 686                              | 21,000                                | 6,668                                | 6,636                 | 1,042,473 | 1,675,712            | 340,310                   | 14,736                           | 17,775    | 34,554                                | 28,839                               | 262,887                    | 2,374,812      | 3,417,286 |
| February         | 901,387              | 108,422               | 671                              | 21,281                                | 6,913                                | 6,644                 | 1,045,318 | 1,728,455            | 343,510                   | 15,204                           | 16,847    | 34,806                                | 29,254                               | 267,700                    | 2,435,775      | 3,481,093 |
| March            | 908,269              | 108,780               | 666                              | 21,509                                | 6,880                                | 6,848                 | 1,052,953 | 1,764,817            | 347,775                   | 15,680                           | 14,900    | 34,911                                | 29,849                               | 274,923                    | 2,482,855      | 3,535,808 |
| April            | 927,004              | 108,759               | 661                              | 21,946                                | 7,334                                | 7,049                 | 1,072,753 | 1,809,344            | 350,945                   | 16,649                           | 14,260    | 36,103                                | 31,734                               | 276,944                    | 2,535,978      | 3,608,730 |

(a) Includes deposits of the Government, long term deposits mobilised by the two state banks under special savings schemes and foreign currency deposits.

(b) Pradeshiya Sanwardhana Bank was established on 14 July 2010 by amalgamating Regional Development Banks.

(c) Other licensed specialised banks include MBSL Savings Bank Ltd., Sanasa Development Bank Ltd., Housing Development Finance Corporation Bank of Sri Lanka Ltd., Sri Lanka Savings Bank Ltd. and Lankaputhra Development Bank Ltd.

(d) Licensed finance companies were allowed to accept savings deposits with effect from 01 February 2005.

(e) Deposits that previously appeared under other savings schemes of the National Savings Bank have been included in its fixed deposits.

Source : Central Bank of Sri Lanka  
National Savings Bank  
State Mortgage & Investment Bank



## Share Market Performance

| Period   | Sectoral Share Price Indices (1985 = 100) (a) |                                   |                           |                |                                       |                                     |   |  |                              |                            |                               |                              |                      |                       |            |                    |                   |                        |                   |               |          |           |             |                  |          |                     |                    |          |
|----------|---|-----------------------------------|---------------------------|----------------|---------------------------------------|-------------------------------------|---|--|------------------------------|----------------------------|-------------------------------|------------------------------|----------------------|-----------------------|------------|--------------------|-------------------|------------------------|-------------------|---------------|----------|-----------|-------------|------------------|----------|---------------------|--------------------|----------|
|          | Total Turnover<br>(Rs.mn)                     | Daily Average Turnover<br>(Rs.mn) | Non-National Transactions |                | Market Capitalisation<br>(Rs. bn) (a) | All Share Price Index<br>(1985=100) | Milanka Price Index<br>(1998=1,000) (b) | S&P Sri Lanka 20 Index<br>(2004=1,000) (c) | Banks, Finance and Insurance | Beverage, Food and Tobacco | Chemicals and Pharmaceuticals | Construction and Engineering | Diversified Holdings | Footwear and Textiles | Healthcare | Hotels and Travels | Investment Trusts | Information Technology | Land and Property | Manufacturing | Motors   | Oil Palms | Plantations | Power and Energy | Services | Stores and Supplies | Telecommunications | Trading  |
|          |   |                                   | Purch.<br>Rs.mn           | Sales<br>Rs.mn |                                       |                                     |   |  |                              |                            |                               |                              |                      |                       |            |                    |                   |                        |                   |               |          |           |             |                  |          |                     |                    |          |
| 2010     | 570,326.8                                     | 2,396.3                           | 92,425.5                  | 118,760.9      | 2,210.5                               | 6,635.9                             | 7,061.5                                 |  | 16,166.3                     | 10,949.2                   | 10,116.6                      | 4,395.9                      | 2,242.1              | 1,255.5               | 506.7      | 5,120.9            | 35,928.9          | 166.1                  | 489.5             | 3,612.6       | 24,513.5 | 101,596.3 | 1,335.3     | 122.7            | 28,266.9 | 50,758.0            | 206.4              | 21,974.2 |
| 2011     | 546,255.8                                     | 2,285.6                           | 49,776.8                  | 68,816.0       | 2,213.9                               | 6,074.4                             | 5,229.2                                 |  | 13,812.7                     | 12,112.4                   | 10,155.4                      | 3,386.1                      | 1,909.1              | 1,182.0               | 586.5      | 3,929.2            | 30,943.9          | 233.3                  | 635.6             | 3,285.2       | 27,114.9 | 131,187.8 | 867.4       | 136.5            | 25,071.1 | 37,593.5            | 167.9              | 25,458.9 |
| 2012     | 213,827.2                                     | 883.6                             | 72,614.2                  | 33,953.6       | 2,167.6                               | 5,643.0                             | 5,119.1                                 | 3,085.3                                    | 12,206.7                     | 15,925.2                   | 7,172.2                       | 2,651.5                      | 1,822.0              | 817.4                 | 581.2      | 3,584.5            | 19,356.4          | 108.8                  | 507.8             | 2,628.6       | 15,651.6 | 100,171.8 | 811.3       | 105.8            | 23,415.7 | 22,928.0            | 165.4              | 16,983.8 |
| 2011 Q2  | 141,925.4                                     | 2,489.9                           | 13,699.4                  | 13,989.6       | 2,351.8                               | 6,825.9                             | 6,301.0                                 |  | 16,091.3                     | 11,450.5                   | 13,054.0                      | 3,764.1                      | 2,248.0              | 1,281.9               | 548.7      | 4,519.2            | 40,533.0          | 278.0                  | 598.8             | 3,724.5       | 34,526.1 | 131,111.7 | 1,370.9     | 144.9            | 30,450.9 | 54,322.5            | 190.4              | 27,518.7 |
| Q3       | 151,812.6                                     | 2,409.7                           | 9,836.9                   | 19,399.4       | 2,435.5                               | 6,783.6                             | 6,045.1                                 |  | 16,377.4                     | 12,008.8                   | 11,857.5                      | 3,761.7                      | 2,185.1              | 1,205.6               | 655.3      | 4,417.8            | 39,525.4          | 273.8                  | 715.8             | 3,615.4       | 30,067.7 | 134,991.7 | 1,089.3     | 148.3            | 29,515.6 | 54,386.6            | 174.0              | 28,576.7 |
| Q4       | 63,819.8                                      | 1,063.7                           | 8,739.3                   | 10,803.9       | 2,213.9                               | 6,074.4                             | 5,229.2                                 |  | 13,812.7                     | 12,112.4                   | 10,155.4                      | 3,386.1                      | 1,909.1              | 1,182.0               | 586.5      | 3,929.2            | 30,943.9          | 233.3                  | 635.6             | 3,285.2       | 27,114.9 | 131,187.8 | 867.4       | 136.5            | 25,071.1 | 37,593.5            | 167.9              | 25,458.9 |
| 2012 Q1  | 81,709.9                                      | 1,361.8                           | 30,436.2                  | 10,114.1       | 2,012.9                               | 5,420.2                             | 4,891.6                                 |  | 12,064.8                     | 11,700.4                   | 8,675.6                       | 3,278.3                      | 1,818.2              | 847.0                 | 463.3      | 3,523.6            | 21,966.5          | 146.7                  | 508.2             | 2,697.7       | 20,420.0 | 114,061.5 | 760.4       | 110.0            | 20,886.6 | 26,462.3            | 158.1              | 18,103.9 |
| Q2       | 35,144.0                                      | 595.7                             | 7,845.7                   | 4,959.3        | 1,894.2                               | 4,965.8                             | 4,383.2                                 | 2,817.4                                    | 10,480.6                     | 12,809.5                   | 7,378.4                       | 2,478.4                      | 1,684.0              | 731.5                 | 477.1      | 3,261.1            | 16,944.6          | 115.3                  | 458.0             | 2,368.9       | 14,778.6 | 105,955.2 | 676.9       | 89.9             | 18,552.8 | 21,354.0            | 135.4              | 15,268.7 |
| Q3       | 55,740.9                                      | 899.0                             | 15,118.2                  | 6,786.5        | 2,284.9                               | 5,972.0                             | 5,646.0                                 | 3,241.0                                    | 13,667.9                     | 14,308.9                   | 8,642.9                       | 3,022.0                      | 1,958.3              | 963.0                 | 641.1      | 3,995.6            | 21,637.4          | 137.7                  | 565.9             | 2,820.7       | 18,244.5 | 104,096.3 | 901.2       | 107.4            | 29,003.9 | 27,034.2            | 171.6              | 20,174.4 |
| Q4       | 41,232.4                                      | 675.9                             | 19,214.1                  | 12,093.6       | 2,167.6                               | 5,643.0                             | 5,119.1                                 | 3,085.3                                    | 12,206.7                     | 15,925.2                   | 7,172.2                       | 2,651.5                      | 1,822.0              | 817.4                 | 581.2      | 3,584.5            | 19,356.4          | 108.8                  | 507.8             | 2,628.6       | 15,651.6 | 100,171.8 | 811.3       | 105.8            | 23,415.7 | 22,928.0            | 165.4              | 16,983.8 |
| 2013 Q1  | 57,600.2                                      | 1,010.5                           | 29,131.8                  | 24,281.4       | 2,200.0                               | 5,735.7                             |   | 3,293.6                                    | 13,227.4                     | 16,057.7                   | 6,667.4                       | 2,695.8                      | 1,888.9              | 780.5                 | 581.7      | 3,306.3            | 17,569.6          | 80.1                   | 476.1             | 2,590.0       | 14,584.7 | 97,201.3  | 788.7       | 102.3            | 20,229.8 | 21,584.4            | 169.8              | 15,891.3 |
| 2012 May | 8,373.9                                       | 398.8                             | 3,129.3                   | 1,790.7        | 1,807.4                               | 4,832.2                             | 4,315.1                                 |  | 10,539.6                     | 12,732.8                   | 7,380.0                       | 2,375.6                      | 1,644.8              | 685.9                 | 434.7      | 3,049.0            | 15,488.2          | 97.1                   | 425.2             | 2,225.2       | 13,930.4 | 101,750.1 | 619.3       | 87.5             | 19,134.3 | 19,168.0            | 127.3              | 14,383.6 |
| Jun      | 17,762.0                                      | 888.1                             | 2,256.4                   | 1,637.6        | 1,894.2                               | 4,965.8                             | 4,383.2                                 | 2,817.4                                    | 10,480.6                     | 12,809.5                   | 7,378.4                       | 2,478.4                      | 1,684.0              | 731.5                 | 477.1      | 3,261.1            | 16,944.6          | 115.3                  | 458.0             | 2,368.9       | 14,778.6 | 105,955.2 | 676.9       | 89.9             | 18,552.8 | 21,354.0            | 135.4              | 15,268.7 |
| Jul      | 8,911.2                                       | 424.3                             | 3,924.9                   | 1,475.4        | 1,889.7                               | 4,944.9                             | 4,357.0                                 | 2,785.7                                    | 10,412.3                     | 13,130.1                   | 6,901.0                       | 2,394.6                      | 1,650.3              | 813.3                 | 495.1      | 3,270.8            | 16,731.9          | 108.2                  | 455.7             | 2,378.5       | 14,865.4 | 103,510.1 | 677.8       | 85.5             | 18,779.1 | 21,537.6            | 133.1              | 16,223.2 |
| Aug      | 13,339.4                                      | 635.2                             | 4,510.4                   | 1,679.5        | 1,980.8                               | 5,180.2                             | 4,812.0                                 | 2,877.9                                    | 11,279.6                     | 13,136.1                   | 7,120.8                       | 2,390.6                      | 1,737.5              | 847.9                 | 554.4      | 3,468.8            | 17,761.7          | 110.2                  | 501.4             | 2,468.9       | 15,335.5 | 99,500.1  | 719.0       | 93.6             | 19,664.3 | 22,715.1            | 139.0              | 19,285.9 |
| Sep      | 33,490.3                                      | 1,674.5                           | 6,694.6                   | 3,631.6        | 2,284.9                               | 5,972.0                             | 5,646.0                                 | 3,241.0                                    | 13,667.9                     | 14,308.9                   | 8,642.9                       | 3,022.0                      | 1,958.3              | 963.0                 | 641.1      | 3,995.6            | 21,637.4          | 137.7                  | 565.9             | 2,820.7       | 18,244.5 | 104,096.3 | 901.2       | 107.4            | 29,003.9 | 27,034.2            | 171.6              | 20,174.4 |
| Oct      | 14,763.6                                      | 671.1                             | 5,975.2                   | 3,574.1        | 2,112.1                               | 5,513.6                             | 5,037.8                                 | 2,988.1                                    | 12,313.4                     | 13,855.5                   | 7,579.9                       | 2,744.9                      | 1,808.9              | 880.9                 | 606.1      | 3,602.5            | 18,972.2          | 119.7                  | 518.7             | 2,626.3       | 17,092.5 | 99,794.0  | 835.7       | 102.6            | 24,979.9 | 27,421.0            | 156.0              | 17,745.7 |
| Nov      | 14,121.6                                      | 706.1                             | 6,898.3                   | 5,354.2        | 2,054.9                               | 5,351.3                             | 4,868.8                                 | 2,942.0                                    | 11,627.4                     | 14,121.2                   | 6,856.8                       | 2,540.6                      | 1,772.7              | 776.8                 | 574.9      | 3,492.7            | 18,251.5          | 102.8                  | 489.4             | 2,470.8       | 14,805.6 | 96,898.9  | 767.3       | 102.4            | 22,421.0 | 21,973.0            | 159.3              | 16,345.8 |
| Dec      | 12,347.2                                      | 649.9                             | 6,340.6                   | 3,165.2        | 2,167.6                               | 5,643.0                             | 5,119.1                                 | 3,085.3                                    | 12,206.7                     | 15,925.2                   | 7,172.2                       | 2,651.5                      | 1,822.0              | 817.4                 | 581.2      | 3,584.5            | 19,356.4          | 108.8                  | 507.8             | 2,628.6       | 15,651.6 | 100,171.8 | 811.3       | 105.8            | 23,415.7 | 22,928.0            | 165.4              | 16,983.8 |
| 2013 Jan | 24,479.9                                      | 1,224.0                           | 11,480.0                  | 12,833.0       | 2,234.5                               | 5,816.9                             |   | 3,197.6                                    | 12,777.6                     | 16,555.7                   | 7,364.6                       | 2,815.2                      | 1,882.6              | 884.2                 | 610.8      | 3,559.4            | 19,676.3          | 109.7                  | 502.0             | 2,665.0       | 15,905.3 | 100,298.8 | 802.4       | 109.3            | 22,866.0 | 22,781.4            | 170.8              | 17,181.0 |
| Feb      | 15,833.4                                      | 879.6                             | 8,851.2                   | 7,749.6        | 2,165.2                               | 5,635.9                             |   | 3,194.4                                    | 12,702.9                     | 15,542.0                   | 6,805.8                       | 2,805.5                      | 1,854.9              | 803.3                 | 599.6      | 3,351.0            | 17,357.1          | 98.9                   | 471.5             | 2,565.0       | 14,752.1 | 98,202.4  | 775.6       | 102.6            | 20,558.5 | 19,970.5            | 170.4              | 15,498.1 |
| Mar      | 17,287.0                                      | 909.8                             | 8,830.7                   | 3,698.8        | 2,200.0                               | 5,735.7                             |   | 3,293.6                                    | 13,227.4                     | 16,057.7                   | 6,667.4                       | 2,695.8                      | 1,888.9              | 780.5                 | 581.7      | 3,306.3            | 17,569.6          | 80.1                   | 476.1             | 2,590.0       | 14,584.7 | 97,201.3  | 788.7       | 102.3            | 20,229.8 | 21,584.4            | 169.8              | 15,891.3 |
| Apr      | 16,622.2                                      | 831.1                             | 7,191.4                   | 3,322.6        | 2,280.8                               | 5,953.2                             |   | 3,365.8                                    | 13,585.7                     | 16,737.2                   | 6,880.9                       | 2,735.3                      | 1,933.5              | 875.4                 | 680.0      | 3,475.9            | 19,280.4          | 83.9                   | 560.4             | 2,797.0       | 14,709.1 | 99,072.6  | 801.9       | 111.5            | 21,482.1 | 21,738.1            | 171.2              | 16,272.7 |
| May      | 28,504.6                                      | 1,357.4                           | 8,941.0                   | 4,063.9        | 2,481.8                               | 6,463.1                             |   | 3,646.3                                    | 14,034.8                     | 19,550.1                   | 8,038.6                       | 2,980.3                      | 2,112.6              | 930.1                 | 714.6      | 3,653.6            | 21,275.8          | 87.0                   | 670.0             | 3,261.3       | 17,072.3 | 101,647.2 | 824.9       | 122.4            | 26,790.7 | 26,638.0            | 172.3              | 16,662.9 |

(a) End period.

Source: Colombo Stock Exchange

(b) The Milanka Price Index (MPI) was introduced in January 1999 to replace the Sensitive Price Index. The MPI was replaced by S&amp;P Sri Lanka 20 Index (S&amp;P SL20) with effect from 1st January 2013.

(c) The S&amp;P SL20 was introduced in June 2012.

## PUBLICATIONS OF THE CENTRAL BANK OF SRI LANKA

| PERIODICALS   | Price<br>(Rs.)   | PARCEL POST               |                             |                                      |                                  |
|---|------------------|---------------------------|-----------------------------|--------------------------------------|----------------------------------|
|   |                  | Local                     |                             | Overseas                             |                                  |
|   |                  | Ordinary<br>Mail<br>(Rs.) | Registered<br>Mail<br>(Rs.) | Registered<br>Surface Mail<br>(US\$) | Registered<br>Air Mail<br>(US\$) |
| <b>Economic and Financial Report</b>  |                  |                           |                             |                                      |                                  |
| Annual Report - 2012 (Sinhala / English / Tamil)  | 400.00           | 620.00                    | 645.00                      | 25                                   | 40                               |
| CD (Sinhala / English / Tamil)  | 200.00           | -                         | -                           | -                                    | -                                |
| Financial System Stability Review 2012 (English)  | 1,000.00         | 1,170.00                  | 1,195.00                    | -                                    | -                                |
| Recent Economic Developments - Highlights 2012 and Prospects for 2013 (Sinhala / English / Tamil) | 200.00           | 270.00                    | 295.00                      | 05                                   | 08                               |
| CD (English / Sinhala)  | 200.00           | -                         | -                           | -                                    | -                                |
| Public Debt Management in Sri Lanka 2011 (Sinhala / English)                                      | 200.00           | 270.00                    | 295.00                      | -                                    | -                                |
| <b>Statistics</b>   |                  |                           |                             |                                      |                                  |
| Monthly Bulletin (Sinhala / Tamil / English) (upto December 2012)                                 | 50.00            | 120.00                    | 145.00                      | 05                                   | 08                               |
| Sri Lanka Socio Economic Data Folder - 2012 (English)   | 100.00           | 170.00                    | 195.00                      | -                                    | 20                               |
| Sri Lanka Socio Economic Data Folder - 2012 (Sinhala)   | 30.00            | 100.00                    | 125.00                      | -                                    | 20                               |
| Sri Lanka Socio Economic Data Folder - 2012 (Tamil)   | 30.00            | 100.00                    | 125.00                      | -                                    | 20                               |
| Economic & Social Statistics of Sri Lanka - 2012 (English)  | 300.00           | 370.00                    | 395.00                      | 07                                   | 14                               |
| Consumer Finances & Socio Economic Survey - Sri Lanka 2003/04 - Part I<br>(CD - English)          | 700.00<br>700.00 | 870.00<br>-               | 895.00<br>-                 | 25<br>-                              | 35<br>-                          |
| Consumer Finances & Socio Economics Survey - Sri Lanka 2003/04- Part II (English) - CD            | 3,000.00         | -                         | -                           | 75                                   | 100                              |
| <b>Research Studies</b>   |                  |                           |                             |                                      |                                  |
| Staff Studies - Vol. 40 (2011) (English)  | 200.00           | 270.00                    | 295.00                      | 10                                   | 15                               |
| <b>Periodicals</b>  |                  |                           |                             |                                      |                                  |
| News Survey (English)   | 15.00            | 45.00                     | 70.00                       | -                                    | -                                |
| Kurippedu (Tamil)   | 10.00            | 40.00                     | 65.00                       | -                                    | -                                |
| Satahana (Sinhala)  | 10.00            | 40.00                     | 65.00                       | -                                    | -                                |
| <b>Public Awareness</b>   |                  |                           |                             |                                      |                                  |
| A Guide to Foreign Exchange Transactions (English)  | 200.00           | 270.00                    | 295.00                      | -                                    | -                                |
| A Step by Step Guide to Doing Business in Sri Lanka<br>(CD - English)                             | 500.00<br>200.00 | 570.00<br>-               | 595.00<br>-                 | -                                    | -                                |
| <b>Other Publications</b>   |                  |                           |                             |                                      |                                  |
| The Heritage of Ruhuna - Dr. H A P Abeywardena (English)  | 280.00           | 350.00                    | 375.00                      | 10                                   | 20                               |
| The Heritage of Sabaragamuwa - Dr H A P Abeywardena (English)                                     | 300.00           | 370.00                    | 395.00                      | 10                                   | 20                               |
| The Heritage of Kandurata - Dr. H A P Abeywardena (English)                                       | 650.00           | 770.00                    | 795.00                      | -                                    | -                                |
| The Heritage of Rajarata - Prof. Chandra Wickrema Gamage (Sinhala / English)                      | 470.00           | 590.00                    | 615.00                      | -                                    | -                                |
| Kasiye Asiriya (Sinhala)  | 400.00           | 470.00                    | 495.00                      | -                                    | -                                |
| Transaction of Money, Bank and Economy (Sinhala / Tamil)  | 250.00           | 370.00                    | 395.00                      | -                                    | -                                |
| Retrospect (1950 - 2010)  | 10,000.00        | -                         | -                           | -                                    | -                                |
| The Story of Inflation  | 125.00           | 195.00                    | 220.00                      | -                                    | -                                |
| Analysis of Basic Economic Principles (Sinhala)   | 400.00           | 520.00                    | 545.00                      | -                                    | -                                |
| 60th Anniversary Oration  | 500.00           | 570.00                    | 595.00                      | -                                    | -                                |
| Economic Principles and Policies (Sinhala)  | 750.00           | 970.00                    | 995.00                      | -                                    | -                                |

### ANNUAL SUBSCRIPTION RATES

| LOCAL                             |                           |                             | OVERSEAS  |             |                            |             |
|-----------------------------------|---------------------------|-----------------------------|---|-------------|----------------------------|-------------|
|                                   | Ordinary<br>Mail<br>(Rs.) | Registered<br>Mail<br>(Rs.) | Registered Surface Mail (US\$)  |             | Registered Air Mail (US\$) |             |
|                                   |                           |                             | Bulletin  | News Survey | Bulletin                   | News Survey |
| Annual Report                     | 620.00                    | 645.00                      |   |             |                            |             |
| Monthly Bulletin<br>(Parcel Post) | 1,440.00                  | 1,740.00                    |   |             |                            |             |
| News Survey                       | 180.00                    | 280.00                      |   |             |                            |             |
| Satahana (Sinhala)                | 240.00                    | 390.00                      |   |             |                            |             |
|                                   |                           |                             | India, Bangladesh, Pakistan<br>Middle East, Singapore, Malaysia,<br>Thailand, Indonesia |             | 30                         | 60          |
|                                   |                           |                             | Africa, Philippines, Hongkong, China  |             | 30                         | 65          |
|                                   |                           |                             | Japan, Australia, New Zealand, Europe   |             | 30                         | 70          |
|                                   |                           |                             | North America, South America, Canada  |             | 30                         | 80          |
|                                   |                           |                             |   |             | 30                         | 85          |
|                                   |                           |                             |   |             |                            | 08          |
|                                   |                           |                             |   |             |                            | 09          |
|                                   |                           |                             |   |             |                            | 10          |
|                                   |                           |                             |   |             |                            | 11          |
|                                   |                           |                             |   |             |                            | 13          |

Publications could be obtained at the Sales Counter, Centre for Banking Studies, 58, Sri Jayewardenapura Mawatha, Rajagiriya, Provincial Offices of the Bank at Anuradhapura, Matara, Matale, Jaffna and Trincomalee or by post. Cheques/Money Orders/Drafts should be drawn in favour of the **Director / Communications, Central Bank of Sri Lanka**. Overseas customers should make the payment in dollars by cheque/draft payable in New York and sent to **Director / Communications Department, Central Bank of Sri Lanka, P.O. Box 590, Colombo 1, Sri Lanka**.

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