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June 2012



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Part I
EVENTS OF THE MONTH
June 2012

A Loan from the China Development Bank Corporation (CDB)

An agreement was signed between the Government of Sri Lanka and CDB, on 28 June 2012, for a loan amounting to USD 214.2 million (approximately Rs. 28.69 billion) to finance the Moragahakanda Reservoir Headwork Project. The loan carries an interest fee of LIBOR + 2.9 per cent per annum, a management fee of 0.5 per cent per annum and a front-end fee of 5.9 per cent. The loan is repayable in 15 years including a grace period of 4 years.

Loans from the Banco Bilbao Vizcaya Argentaria of Spain (BBVA)

Two agreements were signed between the Government of Sri Lanka and BBVA, on 19 June 2012 to finance the Construction of Veyangoda Flyover Project. The details of the loans are as follows;

1. A loan amounting to Euro 8.55 million

An agreement was signed for a loan amounting to Euro 8.55 million (approximately Rs. 1.42 billion) on 19 June 2012. The loan carries an interest fee of 6 months EURIBOR plus 2.25 per cent per annum and a management fee of 0.5 per cent per annum. The loan is repayable in 8.5 years including a grace period of 2 years.

2. A loan amounting to Euro 2.67 million

An agreement was signed for a loan amounting to Euro 2.67 million (approximately Rs. 444.25 million) on 19 June 2012. The loan carries an interest fee of

6 months EURIBOR plus 2.75 per cent per annum and a management fee of 0.5 per cent per annum. The loan is repayable in 3 years including a grace period of 6 months.

Loans from the People's Bank of Sri Lanka

Two agreements were signed between the Government of Sri Lanka and People's Bank of Sri Lanka, on 27 June 2012. The details of the loans are as follows;

1. A loan amounting to Euro 5.95 million

An agreement was signed for a loan amounting to Euro 5.95 million (approximately Rs. 989.85 million) on 27 June 2012 to finance the Development of Nuwara-eliya Hospital Project. The loan carries an interest fee of 6 months EURIBOR plus 3.5 per cent per annum. The loan is repayable in 14 years including a grace period of 2 years.

2. A loan amounting to Euro 7.03 million

An agreement was signed for a loan amounting to Euro 7.03 million (approximately Rs. 1.17 billion) on 27 June 2012 to finance the Development of Hambantota District Hospital Project. The loan carries an interest fee of 6 months EURIBOR plus 3.5 per cent per annum. The loan is repayable in 14 years including a grace period of 2 years.

A Grant from the GIZ bank of Germany (GIZ)

An agreement was signed between the Government of Sri Lanka and GIZ on 28 June 2012, for a grant of Euro 2.79 for the implementation of a programme for SME Sector Development.

Part II
PRESS RELEASES
June 2012

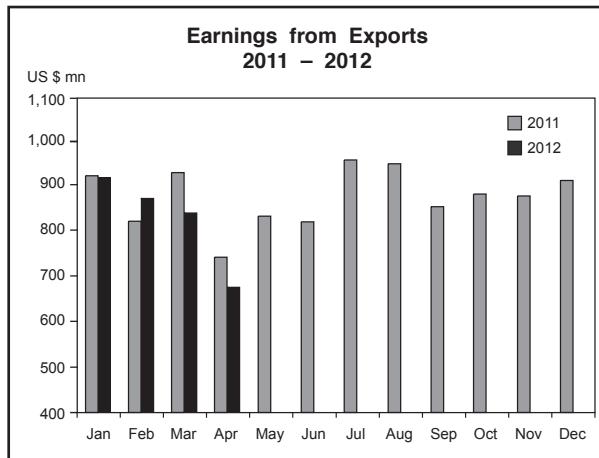
1. External Sector Performance – April 2012

Responding to the policy measures taken in the first quarter of 2012, expenditure on imports recorded its first full month decline in April 2012. Expenditure on imports recorded a year-on-year decline of 3.3 per cent to US dollars 1,441 million in April 2012, for the first time in 25 months.

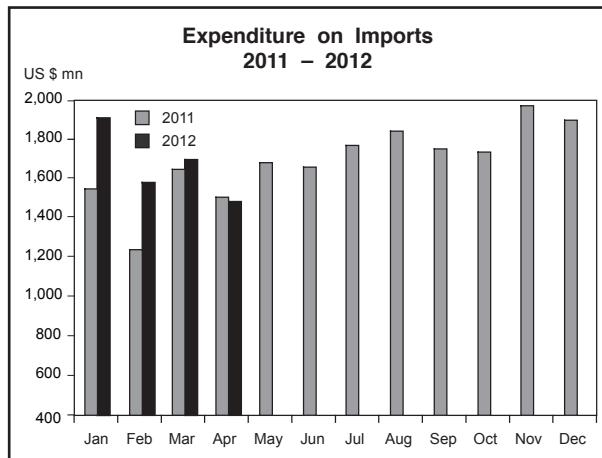
Earnings from exports recorded a year-on-year decline of 9.2 per cent to US dollars 680 million in April 2012 largely due to lower international market prices for several major export items. The trade deficit for the month of April 2012 grew moderately by 2.6 per cent, year-on-year, to US dollars 761 million, decelerating at a rapid pace for the third consecutive month, and recording the lowest increase in 17 months.

Expenditure on imports declined in April 2012 driven by reductions in both consumer goods and intermediate goods. Expenditure on consumer good imports declined by 12.9 per cent in April 2012, reflecting a decline in expenditure on most food and non-food consumer good categories. In the food category, import expenditure on vegetables and spices declined significantly. With respect to imports of non-food consumer goods, expenditure on personal motor vehicle imports declined by 20.8 per cent in April 2012 to US dollars 56 million. Expenditure on medical

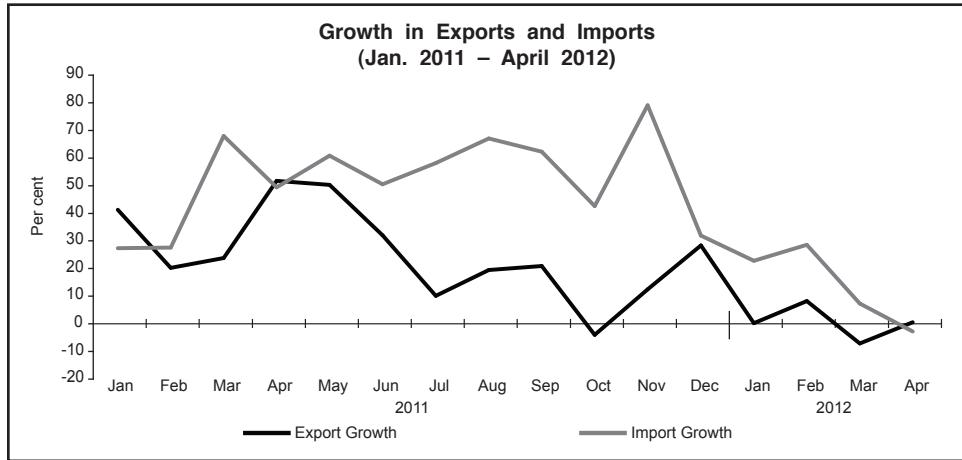
and pharmaceuticals, household and furniture items and home appliances also declined. Rubber products and clothing and accessories grew by 19.7 per cent and 15.2 per cent, respectively in April 2012. The decline in intermediate goods imports in April 2012 was driven by textiles and textile articles (6 per cent decline), on the back of lower cotton prices. Expenditure on chemical products, diamonds and precious stones, fertiliser and wheat and maize also contributed to this decline. Although import volumes of both crude oil and refined petroleum products declined in April 2012, expenditure on petroleum imports increased in April 2012 by 7.5 per cent, reflecting an increase in the average crude oil import price to US dollars 121.21 per barrel from US dollars 119.45 per barrel in April 2011 and higher prices of refined products. Imports of investment goods increased by 19.6 per cent, year-on-year, in April 2012. The higher expenditure was recorded for all three major categories of investment goods, namely, machinery and equipment, transport equipment and building materials.



Sources : Central Bank of Sri Lanka
Sri Lanka Customs



Sources : Central Bank of Sri Lanka
Sri Lanka Customs



Earnings from industrial exports declined by 8.7 per cent to US dollars 520 million in April 2012 led by lower earnings from exports of textiles and garments, mainly reflecting the lower international cotton prices. Exports of petroleum products and food and beverages also declined in April 2012. Industrial exports of animal fodder, rubber products and transport equipment recorded increase in April 2012. Agricultural exports declined by 15.2 per cent to US dollars 150 million, mainly due to lower earnings from tea, rubber and coconut resulting from lower prices in the international market. Earnings from rubber exports were also partly affected by the lower export volumes due to the higher utilisation of rubber for manufacturing while the dip in coconut export earnings was particularly due to lower prices despite the higher export volumes. However, earnings from exports of seafood and unmanufactured tobacco increased by 15 per cent and 1.3 per cent, respectively in April 2012. Among the minor agricultural exports, earnings from cocoa and cereals increased in April 2012.

In cumulative terms, expenditure on imports grew moderately by 11.9 per cent to US dollars 6,634 million in the first four months of 2012. This reflected 34.3 per cent increase in expenditure on petroleum imports (US dollars 1,792 million) and 40.5 per cent increase in investment good imports (US dollars 1,657 million). Meanwhile earnings from exports declined by 3.1 per cent (US dollars 3,314 million) mainly due to 2.8 per cent decline in earnings from textiles and garments exports (US dollars 1,323 million) and 11.7 per cent decline in earnings from tea exports (US dollars 421 million).

In the meantime, tourist arrivals in April 2012 increased by 9 per cent to 69,591, with arrivals during the first four months of 2012 amounting to 330,116, reflecting a growth of 18.3 per cent. Earnings from tourism in April 2012 grew at a healthy rate of 15.8 per cent to US dollars 72 million compared to

the corresponding month of 2011 and by 25.7 per cent during the first four months of 2012 to US dollars 340 million. Workers' remittances amounted to US dollars 475 million in April 2012, recording a year-on-year growth of 14.5 per cent compared to US dollars 415 million in April 2011. Cumulative inflows on account of workers' remittances amounted to US dollars 1,968 million during the first four months of 2012, recording an increase of 16.6 per cent.

In relation to the Capital and Financial Account of the Balance of Payments (BOP), as per information available so far, inflows of FDI amounted to US dollars 313 million by end May 2012. Portfolio investments to the Colombo Stock Exchange (CSE) also increased significantly to US dollars 182 million, on a net basis, by end May 2012. In addition, foreign inflows to commercial banks, both long-term and short-term, increased to US dollars 1,267 million by end May 2012. A significant increase has also been shown in foreign investments in Government securities, with net inflows to treasury bills and bonds recording US dollars 496 million by end May 2012. Further, net long-term inflows to the Government amounted to US dollars 176 million during the first quarter of 2012 while more inflows are expected to materialise during the latter part of the year.

In keeping with the above developments, by end April 2012, gross official reserves amounted to US dollars 5,835 million, whereas total international reserves, which include gross official reserves and foreign assets of commercial banks amounted to US dollars 7,258 million. In terms of months of imports, gross official reserves and total international reserves by end April 2012 were equivalent to 3.3 months and 4.2 months, respectively.

The performance of the external sector for the period under consideration is further illustrated in the Table 1 below.

Table 1
External Trade Performance

Category	April 2011 (a) (US \$ mn)	April 2012 (b) (US \$ mn)	Growth April (%)	Jan–Apr 2011 (a) (US \$ mn)	Jan–Apr 2012 (b) (US \$ mn)	Growth Jan–Apr (%)
Exports	748.6	680.1	-9.2	3,419.4	3,313.8	-3.1
Agricultural	176.4	149.6	-15.2	815.9	719.6	-11.8
of which, Tea	97.7	88.7	-9.3	476.8	421.1	-11.7
Industrial	569.2	520.0	-8.7	2,588.7	2,477.6	-4.3
of which, Textiles and Garments	302.2	295.5	-2.2	1,361.6	1,323.0	-2.8
Rubber Products	54.9	57.9	5.5	258.1	289.8	12.3
Food, Beverages and Tobacco	21.1	19.5	-7.4	105.1	89.6	-14.8
Mineral	2.2	9.9	348.0	11.9	24.1	102.9
Imports	1,490.3	1,441.0	-3.3	5,928.2	6,633.6	11.9
Consumer Goods	278.0	242.0	-12.9	1,179.6	1,115.1	-5.5
of which, Food and Beverages	117.7	96.0	-18.4	548.7	463.0	-15.6
Other Consumer Goods	160.3	145.9	-9.0	630.9	652.0	3.3
Intermediate Goods	908.2	839.1	-7.6	3,552.1	3,849.1	8.4
of which, Petroleum	336.9	362.2	7.5	1,333.6	1,791.5	34.3
Textiles and Textile Articles	194.0	182.3	-6.0	754.1	709.3	-5.9
Investment Goods	300.3	359.0	19.6	1,179.6	1,657.3	40.5
of which, Machinery and Equipment	158.7	184.5	16.2	601.3	755.5	25.6
Transport Equipment	64.8	82.5	27.5	275.8	482.2	74.9
Building Material	76.4	91.8	20.2	301.3	418.2	38.8
Balance of Trade	-741.7	-761.0	2.6	-2,508.9	-3,319.9	32.3
Workers' Remittances	414.8	475.2	14.5	1,688.5	1,968.1	16.6
FDI (c)	—	—	—	226.0	238.0	5.3
Portfolio Investments (Net) (d)	4.5	10.4	133.3	-59.7	182.0	404.7
Commercial Bank Foreign Inflows	165.0	299.0	81.2	549.0	1,078.0	96.4
Earnings from Tourism	61.9	71.7	15.8	270.6	340.0	25.7
Inflows to the Government	368.5	343.4	-6.8	727.3	1,162.5	59.8

- (a) Revised
- (b) Provisional
- (c) FDI inflows (including loans) are recorded on a quarterly basis.
- (d) Net Portfolio investments are recorded for May and cumulative figures are for January to May of respective years.

Sources : Sri Lanka Customs
Central Bank of Sri Lanka

2. Monetary Policy Review – June 2012

The policy measures adopted by the Central Bank and the government during the period February to April 2012 to curtail the growth of credit, reduce import demand and thereby stabilise the external sector have begun to have an effect on the relevant variables.

The increase in private sector credit in absolute terms in April 2012 was only Rs. 18.7 billion, significantly lower than the average monthly growth of Rs. 51.8 billion in the first quarter 2012 and Rs. 27.4 billion in April 2011. Meanwhile, market interest rates, which had increased substantially so far in 2012 as a result of tight monetary conditions, have started to stabilise in recent weeks.

The cumulative trade data for the first four months of 2012 indicate that imports are decelerating at a rapid

pace in line with the policy measures adopted. However, notwithstanding the incentives provided for exports as a result of the policy measures, exports too have declined year-on-year, due to global developments. Nevertheless, the depreciation of the exchange rate is expected to support export competitiveness, while further curtailing import expenditure, thereby significantly reducing the trade deficit in 2012.

Inflows to the Colombo Stock Exchange and the mobilisation of foreign capital by commercial banks

have been in line with projections, while the receipt of expected foreign direct investment (FDI) inflows and workers' remittances are expected to realise the projected surplus in the balance of payments in 2012. In the meantime, gross official reserves increased to US dollars 5,835 million by April 2012 from US dollars 5,730 million in March 2012 and are expected to improve further during the rest of the year.

At the same time, the strong growth momentum of the economy last year is estimated to have continued into the first quarter of 2012 supported by all three major sectors. As a result, although growth is expected to gradually moderate from the second quarter onwards, it is expected that the previously estimated 7.2 per cent growth for the year 2012 would be achieved. Inflation has remained at single digit levels for the past 40 consecutive months, although it increased in May 2012 to 7 per cent on a year-on-year basis, mainly as

a result of sharp revisions to several administratively determined prices and the depreciation of the exchange rate.

In this background, the Monetary Board is satisfied that the policy measures adopted thus far are yielding the desired results in the monetary and external sectors to ensure the long term growth and stability of the economy. Accordingly, the Monetary Board is of the view that the current monetary policy stance of the Central Bank is appropriate and should be maintained. Hence, the Bank's policy interest rates, viz., the Repurchase rate and the Reverse Repurchase rate will remain unchanged at 7.75 per cent and 9.75 per cent, respectively.

The next monthly statement on monetary policy is scheduled for 10 July 2012.

3. Issue of Sri Lanka Development Bonds (SLDBs)

The Central Bank of Sri Lanka, on behalf of the Government of Sri Lanka, offered to issue Sri Lanka Development Bonds (SLDBs) of US Dollars 150 million in 3-year tenor to eligible investors for subscription at a rate of US Dollar 6 month LIBOR plus a margin to be determined through competitive bidding.

The offer was opened from 18 – 25 June 2012 for bidding with the settlement on 02 July 2012. Both foreign and local commercial banks subscribed bids at the auction. The offer was oversubscribed by 1.5 times with total bid received amounting to USD 229.02 million. In view of the high demand by the investors, the Government decided to accept US Dollars 229.02 million in 3 year maturity at the market determined rates of US Dollar 6 month LIBOR + 410 bps (weighted average margin). Today, the US Dollar 6 month LIBOR rate is 0.73 per cent.

The SLDB issue was executed in terms of Section 2(a) and 2(c) of the Foreign Loans Act, No. 29 of 1957 as amended.

The SLDBs are transferable by endorsement, delivery and registration with the Superintendent of Public Debt of the Central Bank of Sri Lanka. Eligible investors may purchase SLDBs in the secondary market through Designated Agents appointed by the Central Bank of Sri Lanka.

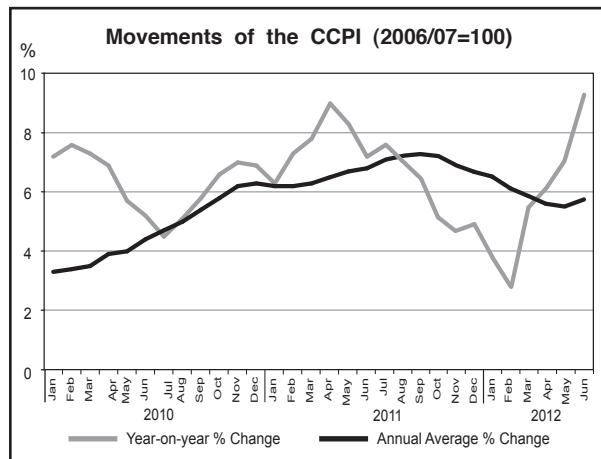
4. Inflation in June 2012

Inflation, as measured by the Colombo Consumers' Price Index (CCPI) (2006/07=100) computed by the Department of Census and Statistics, increased to 5.8 per cent in June 2012, on an annual average basis, from 5.6 per cent in the previous month.

The year-on-year (YoY) inflation rose to 9.3 per cent in June 2012 from 7.0 per cent in May 2012, mainly due to price increases in some food items and the lower base recorded in June 2011.

Meanwhile, core inflation, decelerated for the ninth consecutive month to 5.7 per cent in June 2012, on an annual average basis, from 6.0 per cent in May 2012, while increasing on a YoY basis to 5.8 per cent in June 2012 from 4.8 per cent in the previous month.

The general price level as indicated by the Index recorded an increase of 1.9 per cent in June 2012 over that of the previous month, with the CCPI increasing in absolute terms to 165.2 from 162.1. The contribution to the monthly increase in the Index came mainly from price increases in the Food and Non-Alcoholic Beverages category (by 3.8 per cent) followed by the Non-Food category (by 0.4 per cent). The rise in the prices of fresh fish, eggs, vegetables, lime, green chilli, red onion, big onion and potatoes due to seasonal factors and the upward revision in the prices of wheat flour, bread and milk powder, contributed to the increase in the CCPI. However, a decline in the prices of fruits, leafy vegetables and sugar was also reported during the month. Within the Non-Food category, prices increased



in the sub-categories of Housing, Water, Electricity, Gas and Other Fuels (by 1.0 per cent); Clothing and Footwear (by 0.5 per cent); Miscellaneous Goods and Services (by 0.4 per cent); Furnishing, Household Equipment and Routine Household Maintenance (by 0.3 per cent) and Health (by 0.1 per cent). Meanwhile, the prices in the sub-categories of Transport; Communication; Recreation and Culture; and Education remained unchanged during the month.

5. Colombo Consumers' Price Index (CCPI)

2010, 2011 and 2012

(2006/07 = 100)

Month	Index			Monthly Change %			Year-on-year Change %			Annual Average Change %		
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012
January	140.4	149.2	154.8	1.9	1.4	0.3	7.1	6.2	3.8	3.2	6.1	6.5
February	141.1	151.3	155.4	0.5	1.4	0.4	7.5	7.2	2.7	3.3	6.1	6.1
March	139.8	150.6	158.8	-0.9	-0.5	2.2	7.2	7.7	5.5	3.4	6.2	5.9
April	138.4	150.6	159.8	-1.0	0.1	0.6	6.8	8.9	6.1	3.8	6.4	5.7
May	140.1	151.5	162.1	1.2	0.6	1.4	5.6	8.2	7.0	3.9	6.6	5.6
June	141.2	151.2	165.2	0.8	-0.2	1.9	5.1	7.1	9.3	4.3	6.7	5.8
July	141.2	151.7		0.0	0.4		4.4	7.5		4.6	7.0	
August	141.4	151.3		0.2	-0.3		5.0	7.0		4.9	7.1	
September	142.6	151.7		0.8	0.3		5.7	6.4		5.3	7.2	
October	144.1	151.5		1.1	-0.1		6.5	5.1		5.7	7.1	
November	145.7	152.6		1.1	0.7		6.9	4.7		6.1	6.9	
December	147.2	154.4		1.1	1.2		6.8	4.9		6.2	6.7	

Source : Department of Census and Statistics

STATISTICAL APPENDIX

Definitions and Explanatory Notes

The following general notes supplement the footnotes given below the individual tables:—

1. The data cover monthly figures available at the time the Bulletin goes to print, and the latest available information does not relate to the same month, in every table.

To enable comparison, annual figures for recent years are given.

2. In an attempt to bring the material up-to-date provisional figures are included in some tables.
3. Figures in some tables have been rounded off to the nearest final digit. Hence there may be a slight discrepancy between the total as shown and the sum of its components.
4. Differences as compared with previously published figures are due to subsequent revisions.
5. The following symbols have been used throughout:—

n.a.	=	not available
—	=	nil
...	=	negligible

TABLE 1

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

Gross Domestic Product by Industrial Origin

Rs. million

Sector	Nominal GDP								Real GDP (at 2002 Prices)							
	2010 (a)			2011			2012 (b)		2010 (a)			2011			2012 (b)	
	Qtr 2	Qtr 3	Qtr 4	Qtr 1(a)	Qtr 2(b)	Qtr 3(b)	Qtr 4(b)	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1(a)	Qtr 2(b)	Qtr 3(b)	Qtr 4(b)	Qtr 1
AGRICULTURE	162,631	179,367	163,900	236,161	184,075	196,726	174,192	237,341	76,486	82,724	67,224	85,371	78,049	88,121	68,806	95,162
1. Agriculture, Livestock and Forestry	138,355	153,748	139,479	213,400	156,518	167,328	144,706	210,327	68,261	74,378	58,462	77,390	68,451	78,330	58,745	86,698
1.1 Tea	19,958	16,797	18,764	18,073	18,695	14,633	16,696	15,249	8,277	6,850	7,218	6,806	8,105	6,466	7,128	6,353
1.2 Rubber	9,153	11,213	13,907	16,131	14,764	14,694	15,887	11,669	1,218	1,925	2,761	1,130	1,350	1,968	2,662	1,068
1.3 Coconut	15,984	12,371	18,733	19,424	23,151	15,425	14,439	14,884	8,151	6,244	7,630	6,683	8,798	6,742	7,496	7,336
1.4 Minor Export Crops	3,350	5,128	4,573	5,362	3,090	5,055	4,582	4,461	3,312	3,203	4,686	3,582	2,889	2,951	2,691	2,623
1.5 Paddy	16,485	27,826	10,468	39,976	11,893	32,003	11,935	51,613	7,167	13,230	4,881	18,468	5,497	14,873	5,487	24,977
1.6 Livestock	12,801	14,029	13,903	14,203	14,122	15,173	13,985	14,055	5,787	5,911	6,081	5,108	6,276	6,306	6,338	5,393
1.7 Other Food Crops	44,775	49,134	40,895	80,789	53,883	51,359	47,261	77,411	26,639	28,249	17,002	26,864	27,377	29,938	18,347	29,765
1.8 Plantation Development	2,218	2,908	3,795	3,234	2,424	3,189	4,162	3,513	1,564	1,890	1,803	1,722	1,663	1,998	1,904	1,814
1.9 Firewood and Forestry	8,434	8,520	8,513	8,567	8,708	9,430	9,304	9,725	3,743	4,174	4,170	3,948	3,938	4,211	4,384	4,126
1.10 Other Agricultural Crops	5,197	5,824	5,928	7,642	5,786	6,365	6,455	7,746	2,405	2,703	2,231	3,079	2,558	2,876	2,307	3,243
2. Fishing	24,276	25,619	24,421	22,762	27,557	29,399	29,486	27,015	8,225	8,346	8,762	7,981	9,598	9,791	10,061	8,464
INDUSTRY	384,404	401,906	469,123	470,973	451,112	479,146	555,384	558,180	178,432	196,719	202,404	203,086	195,360	217,903	222,583	225,057
3. Mining and Quarrying	19,586	19,820	27,327	26,999	23,055	25,572	36,716	39,449	12,683	14,695	19,612	15,952	14,339	17,570	23,330	20,232
4. Manufacturing	239,002	240,198	277,967	302,565	280,386	281,950	326,678	343,951	106,646	118,389	119,869	123,035	115,368	127,459	129,129	131,285
4.1 Processing (Tea, Rubber and Coconut)	12,276	10,941	9,080	17,393	13,916	11,875	10,200	21,413	4,417	3,721	3,771	3,915	4,689	3,770	3,632	4,079
4.2 Factory Industry	215,460	221,616	253,837	270,336	253,601	261,179	299,140	306,260	95,577	107,943	108,910	111,310	103,533	116,510	117,825	118,934
4.3 Cottage Industry	11,266	7,641	15,050	14,836	12,869	8,896	17,338	16,278	6,652	6,725	7,188	7,810	7,147	7,179	7,672	8,272
5. Electricity, Gas and Water	29,142	33,473	36,612	33,133	32,781	37,897	37,663	38,124	16,124	17,251	17,325	15,004	18,108	18,474	17,961	15,844
5.1 Electricity	24,322	28,179	30,458	26,466	27,361	31,359	30,668	29,568	14,342	15,342	15,360	13,039	16,411	15,385	16,411	13,760
5.2 Gas	3,561	3,793	4,649	4,707	4,070	4,879	5,347	6,088	1,170	1,125	1,193	1,277	1,088	1,233	1,257	1,340
5.3 Water	1,259	1,501	1,506	1,960	1,350	1,659	1,647	2,468	612	784	772	688	635	830	817	745
6. Construction	96,674	108,415	127,216	108,276	114,889	133,727	154,328	136,656	42,979	46,384	45,597	49,095	47,545	54,401	52,163	57,697
SERVICES	755,571	826,457	931,863	865,267	880,411	970,896	1,078,318	983,624	380,169	410,767	407,114	406,689	413,538	442,703	441,646	430,186
7. Wholesale and Retail Trade	237,232	299,656	287,332	337,280	293,855	377,962	348,565	394,013	144,628	167,438	157,577	159,033	161,071	183,350	173,112	170,278
7.1 Import Trade	68,564	99,877	92,373	103,043	92,699	150,042	122,929	133,575	46,835	59,664	61,665	50,668	55,092	68,154	70,049	55,887
7.2 Export Trade	34,434	41,941	43,713	46,888	43,834	47,235	48,947	50,554	26,713	30,231	26,165	26,720	29,995	32,485	27,864	27,177
7.3 Domestic Trade	134,233	157,838	151,247	187,349	157,321	180,686	176,690	209,884	71,079	77,543	69,746	81,645	75,984	82,711	75,199	87,214
8. Hotels and Restaurants	6,148	7,471	12,311	9,830	8,749	10,133	15,542	12,682	2,292	2,006	7,073	3,321	3,053	2,551	8,576	4,052
9. Transport and Communication	166,934	187,878	191,840	194,449	190,695	214,304	218,938	214,210	86,582	96,678	95,999	100,908	96,475	106,288	106,731	106,665
9.1 Transport	152,590	174,889	176,844	178,413	173,717	200,078	201,733	198,781	70,436	78,162	79,040	84,215	78,761	86,534	87,577	89,025
9.2 Cargo Handling – Ports and Civil Aviation	5,612	7,096	8,361	6,415	5,741	6,804	9,188	6,750	4,567	4,573	5,780	4,522	4,655	4,633	6,250	4,661
9.3 Post and Telecommunication	8,731	5,893	6,635	9,621	11,237	7,422	8,016	8,679	11,580	13,943	11,179	12,171	13,059	15,121	12,904	12,979
10. Banking, Insurance and Real Estate etc.	147,350	129,803	200,254	146,241	171,073	153,328	238,673	172,304	58,935	59,424	59,925	61,121	62,530	63,835	65,191	65,548
11. Ownership of Dwellings	44,505	42,099	43,534	48,123	50,023	44,798	46,324	51,748	18,602	18,602	18,803	18,911	18,815	18,853	19,029	19,161
12. Government Services	122,342	127,896	163,340	91,978	130,172	135,984	174,321	98,193	53,212	51,105	52,015	46,554	54,352	51,315	52,483	46,932
13. Private Services	31,061	31,654	33,251	37,365	35,844	34,386	35,955	40,475	15,918	15,514	15,722	16,841	17,243	16,511	16,524	17,551
GROSS DOMESTIC PRODUCT	1,302,606	1,407,730	1,564,886	1,572,402	1,515,598	1,646,768	1,807,895	1,779,145	635,087	690,209	676,742	695,145	686,947	748,727	733,035	750,405

(a) Revised. (b) Provisional.

Source: Department of Census and Statistics

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT
TABLE 2
Agricultural Production Indices

2007 - 2010 = 100 (a)

Year	Overall Index (b)	Plantation	Tea	Rubber	Coconut	Paddy (c)	Other Field Crops (c)	Vegetable (c)	Livestock (d)	Fish
2009	99.8	98.5	93.4	102.0	102.0	97.6	103.8	102.3	99.8	101.8
2010(e)	108.9	104.2	106.4	114.0	95.8	115.0	109.2	105.1	103.2	115.3
2011(e)	111.2	105.9	105.5	117.7	99.1	103.6	106.6	112.4	108.1	133.3
2010(e)	1st Qtr	99.7	94.7	126.3	99.2					106.1
	2nd Qtr	109.6	122.5	97.7	96.0	140.6	129.5	119.4		106.2
	3rd Qtr	101.2	101.3	111.1	98.5					117.0
	4th Qtr	101.5	106.7	121.0	89.5	89.4	89.0	90.7		131.8
2011(e)	1st Qtr	98.6	100.6	132.2	87.0					122.1
	2nd Qtr	111.3	119.8	107.4	101.2	106.8	115.9	120.1		124.1
	3rd Qtr	99.2	95.6	113.6	100.3					140.0
	4th Qtr	103.3	105.7	116.7	96.6	100.5	97.2	104.8		147.2

(a) The average values used for the base values in the index was changed from the period 1997–2000 to 2007–2010.

Source : Central Bank of Sri Lanka

(b) Overall indices are available only on annual basis because of the seasonal nature of certain crops.

(c) Maha production index in the 2nd quarter and Yala production index in the 4th quarter.

(d) Computed only on annual basis due to data limitations.

(e) Provisional

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT
TABLE 3
Production of Tea, Rubber and Coconut

Period	Tea (mn kg)				Rubber (mn kg)				Coconut (mn nuts)					
	High Grown	Medium Grown	Low Grown	Total	Sheet	Crepe	Other	Total	Local Consumption	Desic- cated Coconut	Coco- nut Oil	Other	Total (a)	
2009	72.9	44.8	173.2	291.1	54.5	40.7	41.7	136.9	1,815.6	291.7	598.2	184.5	2,762.2	
2010(b)	79.0	56.1	196.1	331.4	59.4	61.0	32.7	153.0	1,836.0	224.8	522.9	129.8	2,713.8	
2011(c)	79.3	52.6	196.7	328.6	60.7	64.7	32.5	157.9	1,854.7	363.5	393.9	116.8	2,727.5	
2010 (b)	2nd Qtr	24.8	17.6	53.0	95.3	12.9	12.9	7.0	32.8	459.0	61.3	126.4	33.4	680.1
	3rd Qtr	17.0	13.2	48.7	78.9	12.1	18.6	6.6	37.3	459.0	65.8	138.2	34.2	697.3
	4th Qtr	19.3	13.5	50.3	83.2	19.0	14.5	7.1	40.6	459.0	66.1	76.1	32.5	633.8
2011(c)	1st Qtr	19.0	12.4	45.9	77.2	17.3	19.8	6.9	44.0	463.8	50.7	82.4	19.7	616.1
	2nd Qtr	25.2	15.8	52.3	93.3	13.3	14.9	8.4	36.6	463.7	77.0	147.6	29.5	716.9
	3rd Qtr	14.7	10.7	49.2	74.6	14.8	14.8	8.8	38.4	463.7	120.5	92.0	34.2	710.1
	4th Qtr	19.2	13.8	49.4	82.4	15.3	15.1	8.8	39.1	463.7	115.3	71.9	33.5	684.4
2012 (c)	1st Qtr	16.3	11.7	43.5	71.6	16.4	16.2	9.4	41.9	468.2	103.3	115.9	31.3	718.7
2011(c)	May	9.0	6.0	18.6	33.6	3.9	4.4	3.0	11.3	154.6	27.2	40.7	9.7	231.2
	Jun	8.0	4.9	16.8	29.7	4.7	5.1	2.1	11.9	154.6	33.5	48.5	12.3	248.9
	Jul	5.9	4.0	15.3	25.2	5.0	4.9	3.3	13.2	154.6	37.9	38.3	13.3	243.3
	Aug	4.6	3.4	17.4	25.4	4.8	4.7	2.9	12.3	154.6	40.8	28.0	10.9	234.1
	Sep	4.2	3.3	16.5	24.0	5.0	5.3	2.6	12.9	154.6	41.9	25.6	9.9	232.8
	Oct	5.1	4.3	15.5	24.9	5.1	5.4	2.8	13.3	154.6	40.1	26.6	10.8	231.6
	Nov	8.4	5.6	17.8	31.8	5.0	4.8	2.7	12.5	154.6	41.0	27.4	11.6	235.1
	Dec	5.7	3.9	16.1	25.7	5.1	4.8	3.3	13.3	154.6	34.2	18.0	11.0	217.7
2012(c)	Jan	5.0	3.5	13.9	22.4	5.3	5.0	3.2	13.5	156.1	36.6	23.0	11.5	227.2
	Feb	5.1	3.9	12.9	22.0	5.0	4.7	3.1	13.0	156.1	30.7	35.2	11.8	233.8
	Mar	6.2	4.3	16.7	27.2	6.1	6.4	3.1	15.6	156.1	36.0	57.7	8.0	257.7
	Apr	7.2	5.3	16.8	29.3	5.1	4.8	3.2	13.2	156.1	24.2	58.1	10.4	248.7
	May	7.4	5.6	17.9	30.8	4.3	4.6	3.4	12.3	156.1	33.0	47.9	10.3	247.3

(a) The monthly and quarterly figures do not add up to the annual total due to the adjustment for changes in Copra stocks and revision in the estimates of local consumption.

Sources : Sri Lanka Tea Board
Rubber Development Department
Ministry of Coconut Development and Janatha Estate Development

(b) Revised.

(c) Provisional.

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT
TABLE 4
Paddy Production

Year	Maha				Yala				Total			
	Gross Extent Sown (ha. '000)	Net Extent Harvested (ha. '000)	Production (mt '000)	Yield per ha. (kg.)	Gross Extent Sown (ha. '000)	Net Extent Harvested (ha. '000)	Production (mt '000)	Yield per ha. (kg.)	Gross Extent Sown (ha. '000)	Net Extent Harvested (ha. '000)	Production (mt '000)	Yield per ha. (kg.)
2006	591	525	2,136	4,069	319	283	1,206	4,263	910	808	3,342	4,137
2007	525	459	1,973	4,299	291	255	1,158	4,543	816	714	3,131	4,389
2008	582	508	2,125	4,181	471	417	1,750	4,195	1,053	925	3,875	4,187
2009	632	539	2,384	4,421	345	303	1,268	4,186	978	842	3,652	4,336
2010	646	574	2,630	4,583	419	376	1,671	4,444	1,065	950	4,301	4,527
2011 (a)	730	544	1,996	3,668	488	426	1,879	4,415	1,218	970	3,875	3,996

(a) Provisional

Source : Department of Census and Statistics

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT
TABLE 5
Rainfall and Rainy Days

Area	2008	2009	2010 (a)	2010				2011 (a)				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Rainfall (mm)												
Anuradhapura	1,486	1,075	1,665	81	316	429	839	684	379	15	738	
Bandarawela	2,104	1,320	1,688	252	426	249	761	755	287	191	715	
Colombo	2,622	2,134	3,370	98	1,411	439	1,422	245	731	323	476	
Hambantota	1,140	881	875	51	224	103	497	350	117	173	374	
Kandy (b)	1,849	1,944	2,666	223	596	586	1,261	772	285	264	455	
Nuwara Eliya	1,587	1,640	2,181	222	689	524	746	630	288	249	533	
Ratnapura	3,884	3,394	4,561	503	1,548	1,063	1,447	672	1,312	878	569	
Trincomalee	1,845	1,889	1,420	55	63	317	985	n.a.	1,342	146	1,219	
No. of Rainy Days												
Anuradhapura	112	87	103	10	20	23	50	36	18	5	45	
Bandarawela	180	162	146	21	45	28	52	53	35	23	56	
Colombo	184	179	158	18	59	32	49	28	50	40	43	
Hambantota	109	122	104	12	32	21	39	29	15	25	39	
Kandy (b)	170	186	174	18	49	48	59	43	43	43	46	
Nuwara Eliya	198	204	204	25	61	62	56	44	45	59	50	
Ratnapura	243	227	233	35	74	59	65	44	66	60	49	
Trincomalee	104	104	105	14	11	27	53	42	10	15	63	

(a) Provisional

(b) Katugastota

Source : Department of Meteorology

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT
TABLE 6
Selected Industrial Production Indicators

Period	Industrial Production Index (c)	Electricity Usage in Industry (GWT) (a) (d)			Domestic Sales of Furnace Oil in Industry ('000 mt) (e)	Selected Industrial Exports (US \$ mn) (f)
		Small Industry	Medium Industry	Large Industry		
2009 (a)	86.9	219.0	1,315.6	983.3	1,095.2	5,169.5
2010 (a)	100.0	231.7	1,472.6	1,165.7	995.6	5,946.4
2011 (b)	109.1	251.8	1,573.3	1,306.0	1,091.6	7,494.1
2010 (a)	2nd Qtr	94.5	57.0	353.4	289.3	1,176.9
	3rd Qtr	106.3	60.9	384.7	308.3	1,719.1
	4th Qtr	103.8	59.7	385.7	306.8	1,585.9
2011 (b)	1st Qtr	106.5	58.3	369.1	310.2	1,869.9
	2nd Qtr	105.3	60.9	388.0	316.6	1,675.7
	3rd Qtr	113.5	66.9	408.1	342.4	1,995.0
	4th Qtr	111.1	65.8	408.1	336.8	1,953.5
2012 (b)	1st Qtr	113.4	68.1	401.3	347.8	1,857.4
2011 (b)	May	108.3	19.2	133.6	106.0	582.8
	June	113.3	20.7	134.9	110.5	576.4
	July	111.7	21.3	134.3	113.0	708.3
	August	115.1	22.4	137.2	115.4	675.2
	September	113.8	23.2	136.6	114.0	611.5
	October	112.8	22.4	134.3	111.4	636.7
	November	112.7	21.6	138.1	112.7	650.2
	December	107.7	21.7	135.8	112.7	666.5
2012 (b)	January	112.8	22.2	132.9	114.7	687.7
	February	107.9	22.2	133.4	115.9	590.1
	March	119.5	23.7	134.9	117.2	579.6
	April	95.2	23.4	123.3	109.7	486.7
	May	112.8	21.0	131.1	109.0	501.9

(a) Revised

(b) Provisional

(c) Based on the Industrial Production Survey according to ISIC Revision 4 (2010=100).

(d) (1) Includes manufacturing and export processing industries. Small industry is defined as those units having supply of electricity at 400/230 volts and contract demand is less than 50 KVA, medium industry as supply of electricity at 400/230 volts and contract demand is equal or more than 50 KVA and large industry as supply of electricity at 11 KV, 33 KV and 132 KV.

(2) Figures include electricity consumption of hotels.

(e) Sales other than to Ceylon Electricity Board.

(f) Excluding Petroleum exports.

Sources : Central Bank of Sri Lanka
Ceylon Electricity Board
Ceylon Petroleum Corporation
Sri Lanka Customs

TABLE 7

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

Industrial Production Index of Major Industry Divisions^{(a)(b)(c)}

2010 = 100

Period	Overall Index (IPI)	Food Products	Beverages	Tobacco Products	Wearing Apparel	Refined Petroleum Products	Chemical and Chemical Products	Rubber and Plastic Products	Non-metallic Mineral Products	Basic Metal Products	Fabricated Metal Products
2009	86.9	88.9	83.5	93.3	96.9	100.7	92.1	70.9	84.9	95.0	59.5
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
2011	109.1	108.7	110.2	106.0	113.8	106.3	95.3	116.5	116.7	115.5	89.6
2010	2nd Quarter	94.5	95.1	104.1	100.5	92.7	102.4	88.1	88.3	95.6	96.7
	3rd Quarter	106.3	107.3	98.3	102.3	109.7	109.6	98.1	113.4	108.1	104.2
	4th Quarter	103.8	102.7	113.2	94.5	107.4	82.9	121.0	107.0	100.1	101.8
2011	1st Quarter	106.6	106.0	104.6	107.1	110.2	107.1	87.7	116.9	113.9	110.7
	2nd Quarter	105.3	104.2	109.9	101.7	112.3	106.4	89.2	111.4	108.3	109.2
	3rd Quarter	113.5	113.6	113.1	106.1	120.0	94.2	98.1	124.3	126.0	122.4
	4th Quarter	111.1	111.1	113.2	109.1	113.3	117.4	109.0	113.7	118.5	119.9
2012	1st Quarter	113.4	113.0	114.9	107.7	118.9	112.4	100.7	121.7	123.4	100.7
2011	May	108.3	105.9	103.6	100.8	121.6	78.9	86.4	119.8	118.8	103.2
	June	113.3	109.4	110.0	108.6	125.3	125.3	102.0	121.0	112.8	120.9
	July	111.7	106.1	108.8	96.0	118.2	124.4	112.7	124.2	124.7	126.5
	August	115.1	116.2	106.0	111.7	122.5	49.1	104.6	131.8	130.6	120.6
	September	113.8	118.4	124.5	110.6	119.4	109.2	76.9	116.9	122.7	120.2
	October	112.8	115.3	116.5	119.2	111.6	123.6	97.9	112.7	129.4	123.4
	November	112.7	111.6	109.8	98.0	121.8	116.7	114.4	118.5	116.4	122.2
	December	107.7	106.5	113.3	110.1	106.5	111.9	114.7	109.8	109.7	114.1
2012	January	112.8	114.6	108.9	113.3	114.8	104.2	87.6	130.5	122.0	108.5
	February	107.9	104.4	106.5	92.1	122.0	108.5	99.6	109.6	117.1	98.2
	March	119.5	120.0	129.3	117.7	119.9	124.6	114.8	124.9	131.1	95.4
	April	95.2	102.3	108.5	74.4	92.2	119.5	94.8	90.1	99.2	88.1
	May	112.8	112.2	131.7	105.4	112.6	107.5	111.0	122.0	113.2	95.1

(a) Based on the Industrial Production Survey

(b) Based on International Standard Industrial Classification (ISIC) Revision 4.

(c) Provisional

Source : Central Bank of Sri Lanka

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT**TABLE 8****Investments, Exports and Employment in BOI Enterprises^{(a)(b)}**

Period	No. of Units		Foreign Envisaged Investment (Rs. mn)		Total Envisaged Investment (Rs. mn)		No. of Units in Commercial Operation as at end of the period	Export Earnings (FOB) Rs. mn.	Actual Local Employment (No.) as at end of Year
	Approvals	Agreements	Approvals	Agreements	Approvals	Agreements			
2009	384	182	441,004	374,029	550,586	422,904	1,782	523,868	477,530
2010 (c)	353	262	82,604	55,318	293,893	221,654	2,007	575,387	426,084
2011 (d)	143	154	297,848	238,489	450,091	370,096	2,017	785,521	450,913
2011 (d) 1st Quarter	24	32	118,506	75,489	167,832	113,306	1,986	250,287	n.a.
2nd Quarter	41	36	48,194	10,326	84,744	50,865	1,974	159,822	n.a.
3rd Quarter	37	48	19,249	69,514	51,994	101,101	2,011	186,621	n.a.
4th Quarter	41	38	111,899	83,159	145,521	104,823	2,017	188,791	n.a.
2012 (d) 1st Quarter	55	40	45,219	10,217	87,584	28,640	2,042	192,938	n.a.
2011 (d) May	20	15	41,750	272	60,315	3,912	1,971	55,460	n.a.
June	15	15	3,669	1,809	16,640	19,998	1,974	55,604	n.a.
July	12	8	6,783	919	15,664	2,713	1,980	68,204	n.a.
August	13	17	11,056	16,164	26,294	27,128	2,002	62,391	n.a.
September	12	23	1,410	52,431	10,036	71,260	2,011	56,026	n.a.
October	19	11	35,907	2,127	62,305	10,078	2,013	60,430	n.a.
November	10	12	14,490	1,249	18,016	4,127	2,019	63,071	n.a.
December	12	15	61,502	79,784	65,200	90,618	2,017	65,290	n.a.
2012 (d) January	15	12	17,365	386	28,920	8,829	2,034	62,610	n.a.
February	26	10	5,852	1,875	13,213	4,700	2,048	61,197	n.a.
March	14	18	22,002	7,956	45,451	15,111	2,042	69,131	n.a.
April	21	9	92,177	1,586	150,100	7,896	2,061	57,808	n.a.
May	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.

(a) Projects approved under Section 17 of the BOI Law.

(b) Including expanded projects.

(c) Revised

(d) Provisional

n.a. – Not available

Source : Board of Investment of Sri Lanka

TABLE 9**COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING****Telecommunication Services**

Period	Wireline Telecom in Services	Wireless Local Loop Phones (a)	Telephone Density - Fixed lines (Telephones per 100 persons)	Cellular Mobile Telephones	Telephone Density - including Cellular (Telephones per 100 persons)	Internet & E-mail	Public Payphone Booths
2009	872,120	2,563,838	16.80	14,264,442	86.55	240,000	7,378
2010	896,710	2,637,865	17.11	17,267,407	100.72	502,000 (c)	6,958
2011	941,780	2,666,612	17.29	18,319,447	105.07	844,000 (c)	6,458
2010	2nd Qtr 3rd Qtr 4th Qtr	882,189 889,077 896,710	2,640,640 2,595,920 2,637,865	17.06 16.87 17.11	15,868,398 16,305,417 17,267,407	93.89 95.82 100.72	380,000 (c) 456,355 (c) 502,000 (c)
2011 (b)	1st Qtr 2nd Qtr 3rd Qtr 4th Qtr	907,887 918,221 929,851 941,780	2,641,672 2,681,029 2,623,035 2,666,612	17.01 17.25 17.03 17.29	17,727,051 18,176,030 18,417,389 18,319,447	101.95 104.34 105.28 105.07	588,800 (c) 692,000 (c) 721,617 (c) 844,000 (c)
2012 (b)	1st Qtr	958,038	2,658,373	17.16	18,866,134	106.67	1,086,000 (c)

(a) Except SLT lines (b) Provisional (c) Including mobile broadband services

Sources : Telecommunications Regulatory Commission of Sri Lanka
Sri Lanka Telecom PLC**COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING****TABLE 10****Electricity Generation and Petroleum Imports**

Period	Installed Capacity (MW)	Electricity					Crude Oil Imports (MT)	Petroleum				LPG Local Production (MT)	
		Hydro	Thermal	NCRE	Wind Power	Total		Petrol	Diesel	Kerosene	Avtur		
2009	2,684	3,881	5,889	85	3.49	9,882	2,065,956	325,884	1,104,955	—	141	24,346	
2010	2,817	5,634	4,995	83	3.02	10,714	1,818,606	455,772	1,262,279	—	—	21,955	
2011(a)	3,139	4,623	6,785	118	2.70	11,527	2,069,549	481,834	1,433,998	—	—	24,114	
2010	2nd Qtr 3rd Qtr 4th Qtr	2,707 2,817 2,817	1,126 1,538 1,972	1,490 1,174 750	10.9 36.8 27.2	2,628 2,748 2,751	540,662 541,216 404,992	129,814 132,673 115,113	427,120 174,232 363,397	— — —	— — —	6,854 6,837 5,690	
2011(a)	1st Qtr 2nd Qtr 3rd Qtr 4th Qtr	3,119 3,126 3,126 3,139	1,773 1,442 1,384 710	930 36.3 1.00 2,242	15.5 36.3 1.00 48.2	2,718 2,862 3,001 2,946	557,110 555,457 410,462 546,520	117,810 96,113 136,250 131,661	249,410 238,485 505,065 441,038	— — — —	— — — —	8,062 6,185 3,962 5,905	
2012 (a)	1st Qtr	3,143	535	2,391	15.0	0.30	2,943	557,606	134,959	492,354	—	—	6,556
2011 (a)	May Jun Jul Aug Sep Oct Nov Dec	3,119 3,126 3,126 3,126 3,126 3,127 3,130 3,139	533 436 510 268 716 212 786 230	455 16.7 16.7 17.0 17.0 0.40 15.7 15.5	14.2 0.50 0.50 0.40 0.40 0.30 0.30 0.30	1,002 963 1,001 1,001 1,014 1,014 1,058 998	277,691 138,670 136,192 55,065 136,081 136,081 131,780 138,189	15,781 50,840 55,065 227,368 81,185 81,185 58,436 0	113,181 67,959 227,368 — 135,797 135,797 192,500 141,900	— — — — — — — —	— — — — — — — —	— — — — — — — —	1,643 1,978 1,785 832 1,345 1,561 2,025 2,319
2012 (a)	Jan Feb Mar Apr May	3,139 3,139 3,143 3,145 3,152	181 178 176 267 247	795 741 855 640 772	6.0 6.0 3.0 4.0 19.0	0.10 0.10 0.10 0.10 0.40	981 926 1,036 911 1,037	139,182 139,367 279,057 139,341 136,868	42,623 55,524 36,812 25,774 27,939	189,585 196,435 106,334 72,775 107,526	— — — — —	— — — — —	2,285 2,102 2,169 2,039 1,696

(a) Provisional

Sources : Ceylon Electricity Board
Ceylon Petroleum Corporation
Lanka IOC PLC

COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 11

Passenger Transportation and Port Operations

Period	Sri Lanka Transport Board		Sri Lanka Railways				Port Services (a)						
	Operated kms.'000	Passenger kms.'000	Operated kms.'000	Passenger kms.'000	Cargo Tonnes kms.'000	No. of Ship Arrivals	Container Throughput (TEUs)			Total Cargo			
							Domestic (Imp.+ Exp.)	Trans-shipment	Re-stowing	Total	Discharged MT '000	Loaded MT '000	
2009	332,675	15,131,400	9,545	4,567,828	113,641	4,456	751,992	2,633,055	79,250	3,464,297	29,283	19,494	
2010	341,200	16,273,900	9,723	4,352,800	162,800	4,067	932,244	3,095,589	109,608	4,137,441	36,584	24,656	
2011 (b)	340,800	16,346,000	10,040	4,526,900	175,700	4,323	1,046,886	3,123,828	92,173	4,262,887	39,444	25,610	
2010	1st Quarter	81,391	3,800,393	2,438	1,071,248	31,623	1,010	230,277	737,895	24,994	993,166	8,737	5,913
	2nd Quarter	81,576	3,957,253	2,367	1,107,964	27,413	992	219,480	768,455	30,182	1,018,117	9,173	6,060
	3rd Quarter	89,248	4,318,249	2,512	1,115,510	73,890	1,022	243,234	807,097	29,496	1,079,827	9,501	6,424
	4th Quarter	88,826	4,165,592	2,406	1,058,078	29,873	1,043	239,253	782,142	24,936	1,046,331	9,173	6,259
2011 (b)	1st Quarter	84,172	4,015,753	2,400	1,086,387	27,732	1,055	249,500	803,332	23,708	1,076,540	9,614	6,510
	2nd Quarter	83,110	4,089,341	2,560	1,182,258	32,866	1,093	246,315	752,049	18,826	1,017,190	9,472	6,196
	3rd Quarter	86,297	4,221,446	2,605	1,198,551	41,045	1,103	270,079	772,718	27,057	1,069,854	10,020	6,430
	4th Quarter	86,492	4,006,742	2,523	1,106,994	52,568	1,072	280,992	795,729	22,582	1,099,303	10,338	6,474
2012 (a)	1st Quarter	83,746	4,033,300	2,443	1,048,270	33,541	1,047	282,014	723,174	22,177	1,027,365	10,234	6,137
2011 (b)	May	28,057	1,348,968	852	345,624	11,440	361	85,072	242,758	6,231	334,061	3,138	2,020
	June	28,156	1,385,641	847	460,443	10,469	354	84,791	250,631	7,669	343,091	3,283	2,082
	July	29,434	1,417,785	884	393,137	12,125	359	90,718	253,823	9,513	354,054	3,297	2,141
	August	28,562	1,426,143	901	442,374	17,076	387	93,088	271,346	10,770	375,204	3,404	2,240
	September	28,301	1,377,518	820	363,040	11,844	357	86,273	247,549	6,774	340,596	3,319	2,049
	October	29,014	1,356,172	854	362,227	11,116	366	94,819	259,825	7,594	362,238	3,582	2,132
	November	28,180	1,325,458	824	348,047	7,141	337	88,731	261,402	6,209	356,342	3,267	2,122
	December	29,298	1,325,112	845	396,720	34,311	369	97,442	274,502	8,779	380,723	3,489	2,220
2012 (a)	January	29,463	1,418,022	822	353,631	9,784	351	99,250	249,424	6,689	355,363	3,584	2,097
	February	27,543	1,348,091	777	333,585	10,372	329	84,634	215,234	5,710	305,578	2,984	1,851
	March	26,740	1,267,187	844	361,054	13,385	367	98,130	258,516	9,778	366,424	3,666	2,189
	April	26,621	1,333,863	n.a.	n.a.	n.a.	326	76,180	247,749	6,257	330,186	3,202	1,938
	May	27,707	1,327,820 (c)	n.a.	n.a.	n.a.	342	81,866	266,668	12,913	361,447	3,231	2,180

(a) Ports of Colombo, Galle and Trincomalee and South Asia Gateway Terminals Ltd.

Sources : National Transport Commission

(b) Provisional

Sri Lanka Railways

(c) Estimates

Sri Lanka Ports Authority

TEUs = Twenty-foot Equivalent Container Units

TABLE 12

COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

New Registration of Motor Vehicles

Period	Passenger Transport					Goods Transport		Land Vehicles			Other Vehicles	Total	
	Buses	Motor Cars	Three Wheelers	Duel Purposes	Motor Cycles	Lorries	Others	Tractors	Hand Tractors	Other Land Vehicles			
2009	739	5,762	37,364	1,280	135,421	8,016	401	2,286	11,473	1,333	—	204,075	
2010	2,491	23,072	85,648	2,708	204,811	10,803	664	4,310	12,974	2,301	9,461	359,243	
2011 (a)	4,248	57,886	138,426	12,701	253,331	12,446	1,148	6,649	13,424	3,121	22,041	525,421	
2010	2nd Quarter	452	1,476	18,935	336	49,244	2,261	96	818	2,833	470	1,872	78,793
	3rd Quarter	777	7,613	25,625	784	53,033	2,073	199	1,134	3,103	681	3,612	98,634
	4th Quarter	862	12,849	24,991	1,243	55,632	2,399	237	1,625	4,054	627	3,916	108,435
2011 (a)	1st Quarter	1,126	14,900	31,027	1,845	59,534	2,904	279	1,345	3,064	677	4,454	121,155
	2nd Quarter	857	14,983	32,359	2,725	63,614	2,576	277	1,515	2,894	801	4,816	127,417
	3rd Quarter	1,117	14,361	37,315	3,735	65,293	3,615	293	1,690	2,806	935	5,750	136,910
	4th Quarter	1,148	13,642	37,725	4,396	64,890	3,351	299	2,099	4,660	708	7,021	139,939
2012 (a)	1st Quarter	1,184	12,496	35,263	4,552	67,158	3,993	295	1,863	4,144	1,128	7,297	139,373
2011 (a)	May	247	5,173	9,518	921	22,036	726	122	488	932	197	1,502	41,862
	June	254	5,069	13,753	1,105	22,690	988	96	588	1,200	409	2,005	48,157
	July	379	4,338	12,799	944	20,828	950	106	533	926	301	1,621	43,725
	August	388	5,055	12,643	1,341	20,861	1,143	91	571	777	289	2,120	45,279
	September	350	4,968	11,873	1,450	23,604	1,522	96	586	1,103	345	2,009	47,906
	October	377	4,406	11,732	1,216	21,617	1,181	118	824	957	259	2,204	44,891
	November	423	5,198	13,804	1,659	22,062	1,140	111	708	1,664	193	2,322	49,284
	December	348	4,038	12,189	1,521	21,211	1,030	70	567	2,039	256	2,495	45,764
2012 (a)	January	357	4,074	12,779	1,527	23,253	1,145	86	564	1,653	421	2,562	48,421
	February	345	4,157	10,414	1,390	20,765	1,411	85	628	1,136	360	2,100	42,791
	March	482	4,265	12,070	1,635	23,140	1,437	124	671	1,355	347	2,635	48,161
	April	320	3,776	7,667	1,415	21,369	924	76	585	543	229	2,424	39,328
	May	311	3,406	3,541	1,071	16,981	1,107	84	710	1,024	299	2,391	30,925

(a) Provisional

Source : Department of Motor Traffic

COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING
TABLE 13
Greater Colombo Housing Approval Index^(a)

(1995 = 100)

Period	No. of Housing Approvals				Housing Approval Index				Other Building Approvals		All Buildings		
	< 1,000 sq. ft.	1,000–2,000 sq. ft.	> 2,000 sq. ft.	Total	< 1,000 sq. ft.	1,000–2,000 sq. ft.	> 2,000 sq. ft.	All	No.	Index	No.	Index	
2009	1,100	3,112	3,678	7,890	31.8	76.0	118.6	74.0	1,160	58.8	9,050	71.7	
2010	1,297	3,890	4,427	9,614	37.5	95.0	142.8	90.2	1,107	56.1	10,721	84.9	
2011	1,284	4,228	5,157	10,669	37.1	103.3	166.3	100.1	1,515	76.8	12,184	96.5	
2009	3rd Quarter	322	881	965	2,168	41.1	90.3	128.8	86.4	315	63.1	2,483	82.6
	4th Quarter	300	880	946	2,126	38.3	90.2	126.3	84.8	276	55.3	2,402	79.9
2010	1st Quarter	342	892	1,019	2,253	43.7	91.4	136.0	89.8	235	47.1	2,488	82.7
	2nd Quarter	260	714	869	1,843	33.2	73.2	116.0	73.5	189	37.9	2,032	67.6
	3rd Quarter	382	1,237	1,337	2,956	48.8	126.7	178.5	117.9	342	68.5	3,298	109.7
	4th Quarter	313	1,047	1,202	2,562	40.0	107.3	160.5	102.2	341	68.3	2,903	96.5
2011	1st Quarter	322	1,016	1,249	2,587	41.1	104.1	166.8	103.1	355	71.1	2,942	97.8
	2nd Quarter	268	963	1,078	2,309	34.2	98.7	143.9	92.1	342	68.5	2,651	88.2
	3rd Quarter	372	1,220	1,558	3,150	47.5	125.0	208.0	125.6	443	88.8	3,593	119.5
	4th Quarter	322	1,029	1,272	2,623	41.1	105.4	169.8	104.6	375	75.2	2,998	99.7

(a) Includes 5 Municipal Councils (Colombo, Dehiwala-Mount Lavinia, Sri Jayawardenepura, Moratuwa and Kaduwela), 7 Urban Councils (Wattala-Mabole, Peliyagoda, Panadura, Horana, Kesbewa, Maharagama and Boralesgamuwa) and 8 Pradesheeya Sabhas (Homagama, Kotikawatta-Mulleriyawa, Kelaniya, Attanagalla, Wattala-Mabole, Horana, Panadura and Mahara).

Source : Central Bank of Sri Lanka

* From 2005, Mahara Pradeshiya Sabha is included.

PRICES AND WAGES
TABLE 14
Colombo Consumers' Price Index (CCPI)^(a)

Base 2006/07 = 100

Period (b)		Commodities and Weights										
		All Items	Food and Non-Alcoholic Beverages	Clothing and Footwear	Housing, Water, Electricity, Gas and Other Fuels	Furnishing, H/H Equipment and Routine Maintenance of the House	Health	Transport	Communication	Recreation and Culture	Education	Miscellaneous Goods and Services
Weights	(100%)	(46.7%)	(3.1%)	(18.3%)	(3.2%)	(4.2%)	(9.5%)	(4.4%)	(2.2%)	(5.8%)	(2.6%)	
2009	Average	133.6	148.5	122.0	115.1	122.5	184.7	138.4	88.2	122.7	120.7	122.4
2010	"	141.9	158.8	130.2	119.2	128.0	233.9	139.7	90.3	131.8	135.9	126.3
2011	"	151.5	172.7	147.6	124.4	133.8	240.3	149.6	90.3	139.0	140.6	131.1
2011	1st Quarter	150.4	176.4	141.1	120.2	130.2	236.7	140.7	90.3	135.7	140.6	129.0
	2nd Quarter	151.1	173.2	145.1	124.2	133.1	237.7	147.4	90.3	137.8	140.6	130.3
	3rd Quarter	151.6	170.2	150.2	126.0	135.2	243.3	154.0	90.3	140.8	140.6	131.9
	4th Quarter	152.8	171.2	154.0	127.2	136.7	243.3	156.1	90.3	141.9	140.6	133.5
2012	1st Quarter	156.3	172.4	157.2	131.2	139.0	244.7	171.0	90.3	142.9	140.8	134.3
2011	May	151.5	174.1	144.9	124.4	132.9	237.7	147.4	90.3	137.8	140.6	130.3
	June	151.2	172.3	146.8	124.8	134.2	238.7	148.5	90.3	137.8	140.6	130.5
	July	151.7	170.9	148.9	125.5	135.0	243.2	154.0	90.3	140.5	140.6	131.4
	August	151.3	169.7	150.6	125.6	135.2	243.3	154.0	90.3	140.5	140.6	132.0
	September	151.7	169.9	151.1	126.8	135.4	243.3	154.0	90.3	141.4	140.6	132.2
	October	151.5	169.2	152.5	126.9	135.7	243.3	153.7	90.3	141.4	140.6	133.0
	November	152.6	170.1	154.6	127.4	137.2	243.3	156.9	90.3	142.1	140.6	133.6
	December	154.4	174.4	154.8	127.4	137.2	243.3	157.6	90.3	142.1	140.6	133.8
2012	January	154.8	173.9	155.6	127.8	138.7	244.6	160.7	90.3	142.6	140.8	134.1
	February	155.4	171.6	157.0	130.1	139.0	244.7	168.1	90.3	143.1	140.8	134.3
	March	158.8	171.7	159.1	135.7	139.2	244.7	184.2	90.3	143.1	140.8	134.5
	April	159.8	173.5	159.3	135.8	141.3	244.7	185.1	90.3	144.5	140.8	135.0
	May	162.1	177.9	160.5	137.4	141.7	244.8	185.2	90.3	144.5	141.2	135.7

Source : Department of Census and Statistics

- (a) The index was based on Household Income and Expenditure Survey conducted in 2006/07.
 The weights are based on the consumption pattern of the urban households within the Colombo district.
 The total basket value (at 2006/07 prices) was Rs. 27,972.11

- (b) Annual and quarterly figures are averages of monthly figures.

PRICES AND WAGES**TABLE 15****Wholesale Price Index**

1974 = 100

Period (a)	COMMODITY - WISE												SECTOR - WISE								
	No. I						No. II														
	All Items	Food	Alcoholic Drinks	Textile & Footwear	Paper Products	Chemicals & Chemical Products	Petroleum Products	Non-metallic Products	Metal Products	Transport Equipment	Electrical Appliances & Supplies	Machinery	Fuel & Light	Miscellaneous	Domestic	Imports	Exports	Consumer	Intermediate	Investment	
Weights	(100.0)	(67.8)	(2.9)	(4.0)	(1.4)	(5.2)	(6.4)	(1.8)	(0.9)	(0.8)	(1.0)	(1.3)	(1.8)	(4.8)	(50.3)	(27.2)	(22.5)	(75.3)	(20.5)	(4.2)	
2009	Average	3,500.9	3,281.8	4,151.8	800.7	1,106.9	2,167.0	6,023.6	8,387.4	1,298.5	2,397.8	1,592.2	1,225.8	5,226.2	6,392.0	2,703.6	3,282.6	5,545.0	3,360.5	3,865.9	4,238.2
2010	"	3,893.0	3,612.4	4,577.0	781.5	1,126.6	1,872.1	6,161.6	8,443.9	1,284.4	2,579.2	1,586.5	1,281.0	5,315.1	9,698.2	2,785.2	3,254.3	7,138.0	3,693.0	4,548.7	4,276.9
2011	"	4,282.2	3,942.8	5,171.0	936.3	1,160.0	1,672.2	7,143.3	8,825.0	1,455.5	3,052.3	1,640.1	1,341.1	5,386.3	11,246.0	2,935.6	3,675.0	8,022.3	4,024.6	5,182.2	4,502.3
2011	1st Quarter	4,587.0	4,380.8	4,962.9	905.7	1,126.6	1,860.1	6,270.7	8,527.8	1,378.6	2,880.0	1,618.5	1,332.0	5,315.1	12,726.5	3,036.9	3,475.9	9,389.9	4,408.5	5,290.2	4,349.8
	2nd Quarter	4,382.7	4,022.6	5,033.1	935.9	1,143.9	1,698.0	6,998.9	8,633.1	1,437.2	2,993.2	1,645.7	1,340.6	5,430.9	12,538.8	2,909.9	3,730.3	8,459.4	4,093.9	5,436.6	4,410.7
	3rd Quarter	4,127.9	3,755.8	5,017.8	953.2	1,178.5	1,577.8	7,016.8	8,681.0	1,478.2	3,027.3	1,646.0	1,341.2	5,413.3	11,056.9	2,864.2	3,626.7	7,554.9	3,847.4	5,091.6	4,449.2
	4th Quarter	4,128.3	3,781.6	5,423.6	944.5	1,178.5	1,590.9	7,499.8	9,025.5	1,492.3	3,208.2	1,646.2	1,341.2	5,401.0	9,645.9	2,941.3	3,706.0	7,288.8	3,891.6	4,900.7	4,600.7
2012(b)	1st Quarter	4,198.7	3,703.4	5,547.2	946.0	1,178.5	1,615.6	8,881.3	9,547.5	1,528.9	3,202.9	1,646.8	1,372.6	5,264.3	10,110.1	2,890.3	4,085.2	7,257.1	3,822.3	5,448.4	4,841.6
2011	April	4,598.2	4,308.6	5,003.6	927.1	1,126.6	1,837.6	6,984.1	8,603.9	1,430.2	2,993.2	1,645.7	1,336.6	5,457.9	12,891.2	2,966.0	3,747.8	9,269.8	4,354.3	5,534.0	4,394.1
	May	4,343.0	3,968.6	5,059.4	927.1	1,126.6	1,721.9	7,006.4	8,646.6	1,430.2	2,993.2	1,645.7	1,344.1	5,417.4	12,433.6	2,895.3	3,738.2	8,305.9	4,052.9	5,392.7	4,415.0
	June	4,207.0	3,790.4	5,036.2	953.4	1,178.5	1,534.6	7,006.4	8,648.9	1,451.3	2,993.2	1,645.7	1,341.2	5,417.4	12,291.6	2,868.3	3,705.0	7,802.5	3,874.6	5,382.4	4,423.0
	July	4,139.9	3,754.7	5,040.2	953.4	1,178.5	1,576.9	7,006.3	8,663.0	1,451.3	2,999.6	1,645.7	1,341.2	5,417.4	11,338.8	2,889.2	3,734.4	7,422.2	3,841.8	5,173.1	4,435.4
	August	4,106.5	3,743.5	4,997.4	953.4	1,178.5	1,578.2	7,006.3	8,685.1	1,491.6	2,999.6	1,646.2	1,341.2	5,417.4	10,809.0	2,845.2	3,535.5	7,612.7	3,835.4	5,030.2	4,454.1
	September	4,137.4	3,769.2	5,015.6	952.7	1,178.5	1,578.2	7,037.8	8,694.7	1,491.6	3,082.6	1,646.2	1,341.2	5,405.0	11,023.0	2,858.3	3,610.2	7,629.8	3,864.9	5,071.4	4,458.2
	October	4,140.7	3,769.0	5,152.6	943.5	1,178.5	1,578.0	7,359.6	8,823.3	1,492.2	3,207.6	1,646.2	1,341.2	5,405.0	10,520.1	2,861.9	3,673.4	7,560.1	3,868.7	5,062.1	4,514.0
	November	4,095.8	3,757.5	5,539.1	944.9	1,178.5	1,578.0	7,570.0	8,998.8	1,492.2	3,208.5	1,646.2	1,341.2	5,357.7	9,184.0	2,948.1	3,648.5	7,198.9	3,870.4	4,822.4	4,589.6
	December	4,148.5	3,818.2	5,579.2	944.9	1,178.5	1,615.5	7,570.0	9,254.5	1,492.4	3,208.5	1,646.2	1,341.2	5,440.3	9,233.7	3,014.0	3,796.2	7,107.2	3,935.6	4,817.5	4,698.4
2012(b)	January	4,110.6	3,761.4	5,526.7	944.9	1,178.5	1,615.6	7,570.0	9,342.2	1,492.4	3,202.9	1,646.2	1,341.2	5,453.5	9,241.1	2,976.5	3,748.6	7,080.1	3,877.8	4,837.3	4,736.0
	February	4,162.2	3,615.8	5,555.0	944.9	1,178.5	1,615.6	9,076.6	9,606.2	1,525.2	3,202.9	1,646.2	1,369.8	5,273.3	10,299.0	2,864.5	4,084.8	7,153.0	3,743.2	5,556.1	4,864.9
	March	4,323.3	3,733.0	5,559.8	948.3	1,178.5	1,615.6	9,997.3	9,694.1	1,569.3	3,202.9	1,648.0	1,406.9	5,066.1	10,790.1	2,829.8	4,422.3	7,538.3	3,846.1	5,951.7	4,923.9
	April	4,476.5	3,910.8	5,955.8	949.1	1,178.5	1,655.5	9,997.3	9,795.3	1,634.2	3,378.9	1,653.0	1,432.6	5,451.2	10,961.3	2,964.1	4,478.9	7,850.4	4,039.6	5,974.5	4,990.7

(a) Annual and quarterly figures are averages of monthly figures.

(b) Provisional.

Source: Central Bank of Sri Lanka

PRICES AND WAGES
TABLE 16
Wholesale Prices of Selected Food Items at Pettah Market

Rs. per kg

	Period (a)	Samba Rice	Kekulu Rice	Beans	Cabbages	Tomatoes	Pumpkins	Red Onions	Big Onions	Potatoes (Nuwara-Eliya)	Dried Chillies	Coconut (per nut)	Kelawalla Fish
2009	Average	68.68	58.24	76.68	42.90	56.38	30.72	83.58	60.09	81.96	181.30	21.78	288.97
2010	"	64.49	52.95	97.70	48.62	72.69	30.64	92.24	64.87	82.78	160.61	28.36	328.06
2011(b)	"	63.32	51.67	123.87	59.79	84.09	36.83	128.79	52.92	95.64	240.25	34.72	352.09
2011(b)	1st Quarter	66.19	53.93	172.50	78.33	132.50	47.29	229.79	55.13	89.03	235.75	45.46	324.67
	2nd Quarter	62.15	53.25	97.50	69.97	60.50	27.03	124.03	40.54	90.12	248.00	36.08	364.17
	3rd Quarter	59.97	48.28	103.25	29.46	25.70	24.54	72.02	55.04	104.53	251.45	29.70	367.61
	4th Quarter	64.99	51.24	122.22	61.39	117.64	48.47	89.31	60.95	98.89	225.81	27.64	352.39
2012(b)	1st Quarter	63.88	53.33	64.53	35.00	46.42	30.63	68.79	49.42	84.53	176.40	26.91	236.67
2011(b)	May	65.13	54.50	62.50	80.00	55.00	24.50	115.00	38.88	83.50	251.75	37.75	355.00
	June	59.65	50.92	123.33	43.25	19.83	16.58	127.58	45.08	90.20	244.58	28.67	370.00
	July	60.50	51.00	112.50	33.75	26.00	17.13	71.88	42.88	113.13	253.25	27.50	343.33
	August	60.50	47.75	101.25	25.63	17.50	19.50	61.25	64.75	103.33	251.50	32.00	387.50
	September	58.90	46.10	96.00	29.00	33.60	37.00	82.92	57.50	97.13	249.60	29.60	372.00
	October	62.75	49.50	95.00	31.25	50.00	36.25	83.75	65.17	85.75	246.25	26.38	341.67
	November	65.13	50.88	132.50	41.25	111.25	51.25	90.00	62.00	99.75	230.00	25.88	337.50
	December	67.08	53.33	139.17	111.67	191.67	57.92	94.17	55.67	111.17	201.17	30.67	378.00
2012(b)	January	66.40	54.50	63.60	55.00	101.00	33.40	92.00	50.63	101.10	189.20	26.10	380.00
	February	63.25	51.00	79.17	36.25	44.83	38.17	76.25	52.60	93.75	176.75	26.33	364.00
	March	62.75	49.88	62.50	21.88	18.75	31.25	49.38	52.25	76.88	169.00	28.06	327.50
	April	63.25	46.75	94.88	26.88	62.50	23.38	71.88	67.50	82.88	172.00	27.44	399.38
	May	61.60	46.50	117.00	40.00	127.00	25.40	87.00	60.60	91.30	151.88	27.60	442.00

(a) Annual and quarterly figures are averages of monthly figures.

(b) Provisional

Source : Central Bank of Sri Lanka

PRICES AND WAGES
TABLE 17
Average Producer and Retail Prices of Selected Food Items

Rupees

Period (a)		Producer Prices				Retail Prices					
		Paddy (per bushel)	Red Onions (per kg)	Dried Chillies (per kg)	Coconuts (per 1,000 nuts)	Rice (per kg)			Red Onions (per kg)	Dried Chillies (per kg)	Coconuts (per nut)
						Samba	Ordinary	Raw			
2009	Average	667.33	66.58	171.72	16,593.14	71.71	61.38	58.27	102.41	214.18	20.49
2010	"	636.56	68.07	170.73	24,016.82	71.55	59.13	54.23	102.49	202.24	30.61
2011(b)	"	623.27	92.51	216.35	28,901.33	68.65	58.68	54.65	150.15	275.19	36.72
2011(b)	1st Quarter	646.83	137.22	204.19	36,878.73	70.98	60.36	56.67	236.58	253.52	47.62
	2nd Quarter	631.30	89.97	220.88	31,805.79	69.41	59.38	55.70	142.13	278.08	40.39
	3rd Quarter	593.41	68.83	219.39	23,825.54	66.62	56.94	52.28	155.55	286.78	29.56
	4th Quarter	621.53	74.03	220.94	23,095.28	67.57	58.03	53.94	116.35	282.39	29.31
2012(b)	1st Quarter	583.39	62.60	192.73	22,640.80	68.59	58.35	54.17	103.10	250.02	29.04
2011(b)	May	630.51	87.87	220.36	32,538.04	69.53	59.30	55.62	146.91	278.40	41.05
	June	631.53	100.81	223.64	27,689.52	68.86	59.11	55.47	146.08	283.51	35.73
	July	606.79	75.45	228.36	24,163.16	67.60	58.07	53.94	125.14	287.25	30.62
	August	594.94	60.20	214.48	23,755.21	66.76	57.00	52.17	91.60	286.45	29.07
	September	578.50	70.84	215.32	23,558.25	65.51	55.75	50.72	99.91	286.64	29.00
	October	596.03	72.78	221.17	22,705.88	66.04	56.35	51.73	109.65	286.10	28.65
	November	640.69	73.36	221.65	23,054.46	67.61	58.13	54.24	119.56	284.60	29.12
	December	627.87	75.95	220.00	23,525.50	69.05	59.61	55.84	119.84	276.48	30.17
2012(b)	January	647.56	68.71	201.43	23,537.23	69.23	59.71	56.01	115.72	260.54	29.60
	February	552.74	64.18	195.29	22,087.29	68.77	58.58	54.42	103.62	251.51	28.50
	March	549.87	54.92	181.47	22,297.87	67.77	56.76	52.08	89.95	238.02	29.02
	April	570.40	65.33	179.62	23,121.21	67.40	56.29	50.78	97.30	227.59	29.95
	May	581.48	65.39	179.77	22,036.46	66.98	55.94	50.24	103.72	222.80	29.32

(a) Annual and quarterly figures are averages of monthly figures.

(b) Provisional

Source : Central Bank of Sri Lanka

PRICES AND WAGES
TABLE 18
Average Producer Prices of Selected Varieties of Vegetables, Sea Fish, Fruits and Poultry Products

Rs. per kg

Period	Vegetables															Sea Fish					Fruits		Poultry Products			
	Ash Plantains	Wetakolu	Long Beans	Ladies Fingers	Bitter Gourd	Brinjals	Limes	Mukunuwenna	Green Beans	Cabbages	Carrot	Leeks	Tomatoes	Beetroot	Potatoes	Seer Fish	Kelawalla	Mullet	Hurulla	Salaya	Banana / Ambul	Papaw	Pineapple	Egg (each)	Chicken	
2009	Average	31.59	36.10	34.69	31.99	47.04	31.11	58.21	35.62	57.06	33.08	52.70	45.37	41.36	48.61	63.84	489.67	299.79	248.78	155.59	75.83	26.15	31.31	42.94	10.76	271.31
2010	"	36.77	39.36	44.91	35.06	57.83	37.79	58.76	41.46	69.68	40.73	64.66	61.22	51.61	58.61	68.84	450.92	326.52	269.41	171.27	80.02	30.11	38.73	53.65	13.56	336.02
2011(a)	"	39.64	46.80	53.93	42.69	65.32	56.13	84.91	43.34	96.68	42.93	68.76	54.43	58.89	61.02	78.51	545.88	350.57	309.61	180.69	85.89	29.69	34.79	60.07	13.40	308.82
2011(a)	1st Quarter	50.82	69.65	75.46	62.48	90.14	79.99	38.60	44.02	117.27	59.00	98.02	92.67	81.26	94.74	71.16	555.82	342.22	297.80	176.07	85.35	28.84	31.31	62.89	14.57	302.27
	2nd Quarter	38.03	39.35	42.09	33.98	54.96	43.67	53.78	43.57	80.96	44.79	68.30	51.38	47.96	58.34	75.42	530.79	363.44	310.35	185.70	83.27	30.38	34.23	64.98	13.55	304.85
	3rd Quarter	32.39	34.15	41.49	33.89	50.65	31.70	77.50	42.64	82.71	27.31	41.70	33.26	26.22	38.05	85.84	534.98	347.12	312.39	181.88	86.92	29.01	36.12	54.25	12.84	314.80
	4th Quarter	37.33	44.05	56.67	40.40	65.53	69.14	169.74	43.11	105.79	40.61	67.04	40.39	80.06	52.96	81.60	561.92	349.51	317.90	179.12	88.00	30.54	37.51	58.14	12.66	315.62
2012(b)	1st Quarter	32.62	38.42	35.06	33.03	56.30	32.17	55.16	44.48	53.29	29.72	50.01	43.83	37.02	48.26	68.82	507.59	344.46	318.83	200.41	91.53	30.69	73.67	62.50	12.06	317.35
2011(a)	May	36.13	38.62	38.10	30.59	53.17	44.94	59.10	43.59	57.88	41.58	67.06	48.00	45.23	56.43	74.58	527.62	387.22	314.57	184.44	80.00	29.36	33.16	70.77	13.58	302.18
	June	34.75	37.14	42.52	34.50	52.70	35.21	58.39	41.61	81.43	37.56	49.41	43.09	22.10	56.10	74.21	565.74	368.10	334.86	207.86	96.76	27.49	33.49	52.50	12.99	316.36
	July	32.17	34.52	40.97	34.75	51.89	29.01	56.86	43.00	90.63	31.71	40.05	34.85	25.75	45.77	85.00	518.75	355.83	316.14	183.33	89.52	28.75	35.46	50.86	12.81	313.88
	August	33.19	33.00	41.55	33.11	49.61	32.54	59.17	43.20	79.38	24.71	41.30	33.67	23.80	35.96	88.80	541.19	347.73	312.50	197.50	90.00	28.46	35.77	53.33	13.05	306.10
	September	31.81	34.92	41.94	33.81	50.45	33.55	116.46	41.73	78.13	25.52	43.74	31.26	29.11	32.41	83.72	545.00	337.80	308.52	164.80	81.25	29.82	37.13	58.57	12.65	324.42
	October	32.12	37.32	45.25	34.99	51.12	31.25	188.02	42.87	75.63	24.65	48.92	30.33	38.19	32.60	75.18	553.81	332.92	303.08	171.04	85.00	30.97	37.49	58.40	12.52	315.74
	November	38.72	47.52	58.76	41.51	66.82	47.40	192.43	42.32	125.56	39.73	69.62	38.95	78.29	53.59	81.56	545.21	339.81	307.68	176.09	90.58	30.29	38.24	56.73	12.56	320.78
	December	41.16	47.32	66.01	44.69	78.65	128.78	128.78	44.13	116.18	57.45	82.58	51.88	123.69	72.69	88.05	586.75	375.79	342.95	190.22	88.41	30.38	36.80	59.29	12.90	310.45
2012(b)	January	36.08	45.23	44.34	39.07	73.71	45.78	71.49	44.97	67.50	44.07	68.96	49.52	65.80	67.46	77.47	521.05	357.94	320.54	186.09	87.92	30.93	34.99	58.69	13.10	319.75
	February	31.65	37.42	30.30	30.49	50.43	23.58	52.03	45.26	50.83	25.04	42.85	37.88	27.16	40.43	65.61	511.00	332.81	321.30	211.47	96.67	31.25	144.14	60.00	11.26	317.89
	March	30.14	32.60	30.55	29.52	44.75	27.16	41.95	43.21	41.53	20.06	38.21	44.09	18.11	36.90	63.38	490.71	342.62	314.66	203.68	90.00	29.90	41.88	68.80	11.83	314.40
	April	30.67	35.40	35.68	33.86	47.61	32.54	44.72	44.77	44.09	20.17	37.60	42.78	31.38	37.59	73.67	616.82	408.41	336.85	220.65	103.10	31.76	40.85	65.71	12.52	322.65
	May	32.50	48.05	48.05	46.57	64.76	44.51	53.06	43.85	72.09	30.00	55.19	69.75	60.96	56.88	79.33	569.71	447.22	366.36	229.52	104.06	26.31	32.25	58.08	11.58	316.41

(a) Provisional.

Source : Central Bank of Sri Lanka

PRICES AND WAGES**TABLE 19****Average Retail Prices of Selected Varieties of Vegetables and Fish**

Rs. per kg

Period		Vegetables															Sea Fish				
		Low-Country															Up-Country				
		Ash Plantains	Wetakolu	Long Beans	Ladies Fingers	Bitter Gourd	Brinjals	Limes	Mukunuwenna (a)	Green Beans	Cabbages	Carrot	Leeks	Tomatoes	Beetroot	Potatoes	Seer Fish	Kelawalla	Mullet	Hurulla	Salaya
2009	Average	58.53	64.92	64.00	59.69	79.32	55.11	106.31	15.21	95.98	63.72	95.58	84.77	81.40	85.00	73.63	737.38	527.51	391.01	275.65	157.28
2010	"	67.98	71.81	75.55	64.28	93.34	65.06	131.16	16.02	114.10	76.09	108.02	100.75	92.84	94.96	73.60	727.18	548.02	408.60	276.74	156.60
2011(b)	"	75.46	87.38	92.71	78.53	109.98	83.48	171.74	18.15	145.89	85.71	124.76	96.97	102.72	103.93	81.25	836.44	586.70	458.10	285.09	161.53
2011(b)	Q1	97.04	125.67	128.52	112.24	149.59	131.37	107.93	18.67	193.81	112.88	168.93	149.00	142.60	147.12	70.71	797.35	583.64	458.67	283.20	158.82
	Q2	73.16	77.45	78.74	67.02	97.84	76.89	123.91	17.99	126.64	91.13	127.77	97.53	92.63	106.25	78.98	800.59	588.06	450.67	285.75	160.84
	Q3	60.35	65.20	72.30	61.96	83.03	56.05	146.13	17.56	123.23	61.31	82.04	65.15	50.80	70.33	88.00	869.24	606.55	470.69	291.16	167.80
	Q4	71.30	81.19	91.29	72.90	109.44	69.59	308.97	18.38	139.86	77.51	120.29	76.21	124.83	92.04	87.33	878.59	568.56	452.35	280.26	158.65
2012(b)	Q1	63.27	72.87	64.18	63.62	91.88	56.64	12.33	18.62	91.86	66.07	92.79	81.29	75.28	83.44	72.36	882.41	606.72	461.64	293.38	159.05
2011(b)	May	69.45	74.23	71.91	62.13	93.69	77.70	131.40	17.76	109.40	88.72	126.41	92.02	88.26	104.55	78.20	804.41	596.49	452.47	291.53	163.87
	Jun	66.39	72.85	76.45	64.38	94.16	64.81	135.10	17.86	130.40	81.88	104.73	84.25	53.31	103.52	82.52	827.60	602.71	466.33	290.90	165.83
	Jul	62.28	66.90	73.20	62.19	87.48	52.71	117.30	17.53	128.57	69.23	83.74	70.98	51.07	84.86	87.00	830.20	604.05	470.47	294.38	166.81
	Aug	58.40	62.65	70.90	59.51	80.14	55.21	129.70	17.50	125.74	58.99	80.11	64.83	47.94	64.77	85.51	885.83	608.96	473.44	292.08	170.29
	Sep	60.36	66.06	72.81	64.17	81.46	60.24	191.40	17.65	115.38	55.72	82.26	59.65	53.40	61.36	91.48	891.70	606.63	468.16	287.03	166.31
	Oct	61.87	68.78	73.72	63.03	85.75	54.15	345.80	17.81	111.91	58.43	94.21	60.85	69.46	63.63	86.26	858.41	587.88	443.83	274.16	157.32
	Nov	72.81	82.41	94.62	72.98	108.94	76.71	337.60	18.50	146.35	72.90	115.47	70.82	118.27	88.37	89.74	863.86	595.56	442.96	273.03	155.82
	Dec	79.22	92.37	105.52	82.69	133.64	77.91	243.50	18.82	161.31	101.20	151.20	96.96	186.75	124.11	86.00	913.50	522.25	470.27	293.60	162.80
2012(b)	Jan	72.18	85.70	77.93	74.03	114.80	75.28	15.32	18.90	114.70	87.50	120.62	92.68	129.00	112.65	74.88	891.76	614.42	466.40	284.96	157.23
	Feb	60.96	69.81	59.02	60.34	85.30	45.09	11.66	18.69	84.90	58.74	82.57	75.41	56.01	73.33	69.39	888.63	607.52	462.73	295.82	162.09
	Mar	56.67	63.10	55.60	56.50	75.53	49.55	10.02	18.27	75.97	51.98	75.17	75.79	40.84	64.35	72.81	866.85	598.21	455.78	299.36	157.82
	Apr	59.18	68.82	66.87	62.79	80.49	59.20	10.80	18.63	100.51	57.23	84.00	87.37	65.02	75.32	83.32	917.14	634.63	472.12	308.30	165.82
	May	64.35	88.57	89.28	83.83	108.89	77.70	12.72	18.88	133.20	70.31	106.12	123.23	132.94	113.41	84.19	941.21	676.64	510.24	325.92	179.01

(a) Unit of these item was changed from kg to bundles in 2003 to reflect the market price.

(b) Provisional.

Source : Central Bank of Sri Lanka

Utility Prices

Item	Unit	Price before Change (Rs. per unit)	Price after Change (Rs. per unit)	Absolute Change (Rs. per unit)	% Change	Date of Revision
Telephone Charges (Domestic)	Category					
	0-200	2.80	2.80	0.00	0.0	01/11/2007
	201-500	3.00	2.80	-0.20	-6.7	
	501-1,000	3.00	2.80	-0.20	-6.7	
	1,001-3,000	2.75	2.80	0.05	1.8	
	Above 3,000	2.50	2.80	0.30	12.0	
	Rental	495.00	345.00	-150.00	-30.3	
	Reduced New Tariff Plan : > A start up fee of Rs. 1.50 for each successful call. > Billed on per second basis and Revised Peak, Economy and Discount Time Band > Each customer will be entitled to a maximum of Rs. 400 worth free calls per month.					
Bus Fare (Private Sector)	Fare Stage					
	1	7.00	9.00	2.00	28.6	14/02/2012
	2	10.00	12.00	2.00	20.0	
	3	13.00	16.00	3.00	23.1	
	4	16.00	19.00	3.00	18.8	
	5	19.00	23.00	4.00	21.2	
Electricity (Domestic)	Tariff Block					
	0-30	3.00	3.00	0.00	0.0	01/01/2011
	31-60	4.70	4.70	0.00	0.0	
	61-90	7.50	7.50	0.00	0.0	
	91-120	16.00	21.00	5.00	31.3	
	121-180	16.00	24.00	8.00	50.0	
	181-600	25.00	36.00	11.00	44.0	
	Over 600	30.00	36.00	6.00	20.0	
	Fixed Charges					
	0-30	60.00	30.00	-30.00	-50.0	01/01/2011
	31-60	90.00	60.00	-30.00	-33.3	
	61-90	120.00	90.00	-30.00	-25.0	
	91-180	180.00	315.00	135.00	75.0	
	Over 180	240.00	315.00	75.00	31.3	
	A Fuel Adjustment Charge at following rates was imposed w.e.f. 16/02/2012 > 00-30 – 25% > 31-60 – 35% > above 60 – 40%					
Water (Domestic)	Category					
	00-05	1.25	3.00	1.75	140.0	15/02/2009
	06-10	1.25	7.00	5.75	460.0	
	11-15	2.50	15.00	12.50	500.0	
	16-20	8.50	30.00	21.50	252.9	
	21-25	30.00	50.00	20.00	66.7	
	26-30	50.00	75.00	25.00	50.0	
	31-40	60.00	90.00	30.00	50.0	
	41-50	70.00	105.00	35.00	50.0	
	51-75	75.00	110.00	35.00	46.7	
	Over 75	75.00	120.00	45.00	60.0	
	Service Charge					
	00-05	50.00	50.00	0.00	0.0	15/02/2009
	06-10	50.00	65.00	15.00	30.0	
	11-15	50.00	70.00	20.00	40.0	
	16-20	50.00	80.00	30.00	60.0	
	21-25	50.00	100.00	50.00	100.0	
	26-30	50.00	200.00	150.00	300.0	
	31-40	50.00	400.00	350.00	700.0	
	41-50	50.00	650.00	600.00	1,200.0	
	51-75	50.00	1,000.00	950.00	1,900.0	
	Over 75	50.00	1,600.00	1,550.00	3,100.0	

Sources : National Transport Commission
Ceylon Electricity Board
National Water Supply and Drainage Board
Sri Lanka Telecom Ltd.

PRICES AND WAGES
TABLE 21
Minimum Wage Rate Indices of Workers in Wages Boards Trades

December 1978 = 100

Period	Workers in Agriculture (a)		Workers in Industry & Commerce (b)		Workers in Services (c)		Workers in Wages Boards Trades (d)		
	Nominal Wage Rate	Real Wage Rate Index	Nominal Wage Rate	Real Wage Rate Index	Nominal Wage Rate	Real Wage Rate Index	Nominal Wage Rate	Real Wage Rate Index	
2009	Average	2,349.4	83.0	2,054.0	72.5	1,545.8	54.6	2,171.4	76.7
2010	"	3,327.6	110.7	2,199.0	73.1	1,673.3	55.6	2,865.3	95.3
2011(e)	"	3,427.2	106.8	2,402.1	74.9	1,851.8	57.7	2,996.1	93.3
2011(e)	1st Quarter	3,336.6	104.7	2,402.1	75.4	1,851.8	58.1	2,936.1	92.2
	2nd Quarter	3,336.9	104.2	2,402.1	75.0	1,851.8	57.8	2,936.3	91.7
	3rd Quarter	3,337.0	103.9	2,402.1	74.8	1,851.8	57.7	2,936.4	91.4
	4th Quarter	3,698.3	114.1	2,402.1	74.2	1,851.8	57.2	3,175.5	98.0
2012(e)	1st Quarter	4,429.4	133.8	2,402.1	72.5	1,851.8	55.9	3,659.6	110.5
2011(e)	May	3,336.9	104.0	2,402.1	74.8	1,851.8	57.7	2,936.3	91.5
	June	3,337.0	104.2	2,402.1	75.0	1,851.8	57.8	2,936.4	91.7
	July	3,337.0	103.8	2,402.1	74.7	1,851.8	57.6	2,936.4	91.4
	August	3,337.0	104.1	2,402.1	74.9	1,851.8	57.8	2,936.4	91.6
	September	3,337.0	103.8	2,402.1	74.7	1,851.8	57.6	2,936.4	91.4
	October	3,337.0	104.0	2,402.1	74.8	1,851.8	57.7	2,936.4	91.5
	November	3,337.0	103.2	2,402.1	74.3	1,851.8	57.3	2,936.4	90.8
	December	4,420.8	135.2	2,402.1	73.4	1,851.8	56.6	3,653.9	111.7
2012(e)	January	4,420.9	134.8	2,402.1	73.2	1,851.8	56.5	3,653.9	111.4
	February	4,433.6	134.7	2,402.1	73.0	1,851.8	56.2	3,662.4	111.2
	March	4,433.6	131.8	2,402.1	71.4	1,851.8	55.0	3,662.4	108.9
	April	4,433.9	131.0	2,402.1	71.0	1,851.8	54.7	3,662.5	108.2
	May	4,433.9	129.1	2,402.1	69.9	1,851.8	53.9	3,662.6	106.7

Note: The Index numbers are calculated by the Labour Department on fixed weights based on the numbers employed as at 31 December 1978. The wage rate used in the calculation of Index numbers are minimum wages for different trades fixed by the Wages Boards.

Sources : Labour Department
Central Bank of Sri Lanka

- (a) The Index refers to wage rates of tea growing and manufacturing, rubber growing and manufacturing, coconut, cocoa, cardamoms and pepper growing trades only.
- (b) Includes baking, brick and tile manufacturing, coconut manufacturing, printing textile, tyre and tube manufacturing, coir mattresses & bristle fibre export, hosiery manufacturing, engineering, garment manufacturing, match manufacturing, biscuit manufacturing, tea export and rubber export trades only.
- (c) This includes cinema, motor transport and nursing homes trade only.
- (d) Combined Index for workers in Agriculture, Industry & Commerce and Services.
- (e) Provisional.

PRICES AND WAGES
TABLE 22
Wage Rate Indices of Government Employees

December 1978 = 100

Period	NON - EXECUTIVE OFFICERS								MINOR EMPLOYEES								All Central Government Employees (a)		Government School Teachers	
	Clerical Employees		Skilled Employees other than Clerical		Unskilled Employees		All Non-Executive Officers		Skilled Employees		Unskilled Employees		All Minor Employees		NWRI	RWRI	NWRI	RWRI	NWRI	RWRI
	NWRI	RWRI	NWRI	RWRI	NWRI	RWRI	NWRI	RWRI	NWRI	RWRI	NWRI	RWRI	NWRI	RWRI	NWRI	RWRI	NWRI	RWRI	NWRI	RWRI
2009	Average	3,653.5	129.0	3,546.7	125.2	4,455.5	157.3	4,082.4	144.2	4,708.9	166.3	4,569.5	161.4	4,943.5	174.6	4,502.8	159.0	3,215.3	113.5	
2010	"	3,768.1	125.4	3,654.1	121.6	4,598.1	153.0	4,210.4	140.1	4,863.2	161.8	4,735.1	157.5	5,116.1	170.2	4,651.6	154.7	3,321.7	110.5	
2011(b)	"	4,018.4	125.2	3,894.8	121.4	4,905.0	152.9	4,490.1	139.9	5,189.7	161.7	5,061.3	157.7	5,465.1	170.3	4,964.5	154.7	3,576.1	111.5	
2011(b)	1st Quarter	4,018.4	126.1	3,894.8	122.3	4,905.0	154.0	4,490.1	141.0	5,189.7	162.9	5,061.3	158.9	5,465.1	171.6	4,964.5	155.9	3,576.1	112.3	
	2nd Quarter	4,018.4	125.5	3,894.8	121.7	4,905.0	153.2	4,490.1	140.3	5,189.7	162.1	5,061.3	158.1	5,465.1	170.7	4,964.5	155.1	3,576.1	111.7	
	3rd Quarter	4,018.4	125.1	3,894.8	121.3	4,905.0	152.8	4,490.1	139.8	5,189.7	161.6	5,061.3	157.6	5,465.1	170.2	4,964.5	154.6	3,576.1	111.4	
	4th Quarter	4,018.4	124.1	3,894.8	120.3	4,905.0	151.5	4,490.1	138.7	5,189.7	160.3	5,061.3	156.3	5,465.1	168.8	4,964.5	153.3	3,576.1	110.5	
2012(b)	1st Quarter	4,299.0	129.8	4,170.0	125.9	5,245.0	158.4	4,803.6	145.0	5,546.4	167.5	5,395.7	162.9	5,831.8	176.1	5,304.7	160.2	3,821.8	115.4	
2011(b)	May	4,018.4	125.2	3,894.8	121.4	4,905.0	152.8	4,490.1	139.9	5,189.7	161.7	5,061.3	157.7	5,465.1	170.3	4,964.5	154.7	3,576.1	111.4	
	June	4,018.4	125.5	3,894.8	121.6	4,905.0	153.1	4,490.1	140.2	5,189.7	162.0	5,061.3	158.0	5,465.1	170.6	4,964.5	155.0	3,576.1	111.6	
	July	4,018.4	125.0	3,894.8	121.2	4,905.0	152.6	4,490.1	139.7	5,189.7	161.5	5,061.3	157.5	5,465.1	170.1	4,964.5	154.5	3,576.1	111.3	
	August	4,018.4	125.4	3,894.8	121.5	4,905.0	153.0	4,490.1	140.1	5,189.7	161.9	5,061.3	157.9	5,465.1	170.5	4,964.5	154.9	3,576.1	111.6	
	September	4,018.4	125.0	3,894.8	121.2	4,905.0	152.6	4,490.1	139.7	5,189.7	161.5	5,061.3	157.5	5,465.1	170.1	4,964.5	154.5	3,576.1	111.3	
	October	4,018.4	125.2	3,894.8	121.4	4,905.0	152.8	4,490.1	139.9	5,189.7	161.7	5,061.3	157.7	5,465.1	170.3	4,964.5	154.7	3,576.1	111.4	
	November	4,018.4	124.3	3,894.8	120.5	4,905.0	151.7	4,490.1	138.9	5,189.7	160.5	5,061.3	156.6	5,465.1	169.0	4,964.5	153.6	3,576.1	110.6	
	December	4,018.4	122.9	3,894.8	119.1	4,905.0	150.0	4,490.1	137.3	5,189.7	158.7	5,061.3	154.7	5,465.1	167.1	4,964.5	151.8	3,576.1	109.3	
2012(b)	January	4,299.0	131.1	4,170.0	127.1	5,245.0	159.9	4,803.6	146.4	5,546.4	169.1	5,395.7	164.5	5,831.8	177.8	5,304.7	161.7	3,821.8	116.5	
	February	4,299.0	130.6	4,170.0	126.7	5,245.0	159.3	4,803.6	145.9	5,546.4	168.5	5,395.7	163.9	5,831.8	177.1	5,304.7	161.1	3,821.8	116.1	
	March	4,299.0	127.8	4,170.0	123.9	5,245.0	155.9	4,803.6	142.7	5,546.4	164.8	5,395.7	160.3	5,831.8	173.3	5,304.7	157.6	3,821.8	113.6	
	April	4,299.0	127.0	4,170.0	123.2	5,245.0	154.9	4,803.6	141.9	5,546.4	163.8	5,395.7	159.4	5,831.8	172.3	5,304.7	156.7	3,821.8	112.9	
	May	4,299.0	125.2	4,170.0	121.4	5,245.0	152.7	4,803.6	139.9	5,546.4	161.5	5,395.7	157.1	5,831.8	169.8	5,304.7	154.5	3,821.8	111.3	

NWRI = Nominal Wage Rate Index

RWRI = Real Wage Rate Index

Source: Central Bank of Sri Lanka

The Wage Rates used in the calculations of index numbers are the initial salaries and wages in each respective scale.

(a) Combined Index for Non-Executive Officers and Minor Employees.

(b) Provisional.

PRICES AND WAGES
TABLE 23
All Island Average Daily Wages in the Informal Sector^(a)

Rupees

Period		Agriculture										Housing Construction (b)					
		Tea			Rubber			Coconut		Paddy			Carpentry			Masonry	
		Preparation of Land	Plucking	Planting	Tapping		Digg-ing Pits	Pluck-ing with sticks	Plough-ing with mammoths	Transplanting/Harvesting (c)		Master Carpenter	Skilled Helper	Un-skilled Helper	Master Mason	Skilled Helper	Un-skilled Helper
					Male	Female				Male	Female						
2009	Average	479	323	521	422	378	629	816	574	558	445	924	668	541	915	671	556
2010	"	532	353	566	479	436	661	852	630	619	489	1,002	732	580	995	740	593
2011	"	608	394	639	533	481	742	934	690	675	533	1,114	807	647	1,093	801	654
2011	1st Qtr	589	372	625	531	457	720	912	655	657	525	1,073	780	630	1,055	780	638
	2nd Qtr	607	390	652	518	470	733	920	675	678	516	1,098	795	635	1,079	791	643
	3rd Qtr	609	406	639	532	490	737	938	695	682	550	1,129	814	652	1,101	802	658
	4th Qtr	628	409	640	552	509	777	968	733	682	541	1,155	839	672	1,136	831	677
2012 (d)	1st Qtr	640	414	695	550	502	808	1,008	732	724	574	1,201	872	703	1,185	866	707
2011	May	603	393	650	550	471	736	935	664	647	495	1,096	788	635	1,083	782	636
	June	611	394	678	513	485	742	946	675	716	530	1,106	804	636	1,086	804	648
	July	613	417	655	523	486	742	985	674	688	528	1,118	795	642	1,088	794	655
	August	610	400	630	541	496	724	902	708	677	550	1,128	819	658	1,104	802	655
	September	605	400	633	532	487	745	926	702	682	573	1,140	827	655	1,111	810	663
	October	624	410	630	560	521	767	938	726	664	532	1,146	826	663	1,134	827	668
	November	621	408	641	548	496	776	944	740	689	539	1,156	845	671	1,124	825	678
	December	639	410	650	547	511	788	1,021	734	693	551	1,163	847	681	1,151	842	685
2012 (d)	January	626	401	663	536	493	795	1,015	748	716	566	1,190	860	694	1,179	851	697
	February	645	431	689	546	504	821	985	705	736	586	1,202	869	703	1,185	860	707
	March	648	409	733	568	510	807	1,025	744	721	570	1,210	886	712	1,190	886	718
	April	669	424	688	562	513	809	1,003	768	735	590	1,228	897	712	1,199	886	723
	May	689	436	730	587	525	821	1,079	792	738	588	1,235	905	726	1,219	896	729

(a) Daily wages represent payments in cash where meals are not provided by the employer. Annual and quarterly figures are averages of monthly figures.

Source: Central Bank of Sri Lanka

(b) Wages in the construction sector are paid on both daily payment and contractual basis. The series on contractual basis in previous bulletin publications has been replaced by the series on daily payment basis from the monthly bulletin of December 2005 onwards for comparison with wages in other sectors.

(c) Daily wages up to December 2004 are the average of daily wages for the two activities. From January 2005 onwards the daily wages cover both activities under a single category following the restructuring of data collection schedules.

(d) Provisional.

PRICES AND WAGES

TABLE 24

Cost of Construction Indices										1990 = 100
	Period	Modern Housing	Semi Permanent Housing	All Housing	Non-Residential Building	All Civil Works	All Construction			
2009	Average	475.2	686.3	488.2	455.1	421.6	456.3			
2010	"	485.4	715.8	499.7	464.9	429.2	465.9			
2011	"	512.2	769.4	528.2	491.9	449.1	490.9			
2010	2nd Quarter	484.0	712.9	498.2	463.7	428.8	464.9			
	3rd Quarter	488.6	722.9	503.1	467.8	430.9	468.6			
	4th Quarter	489.7	725.8	504.3	468.9	432.2	469.8			
2011	1st Quarter	501.8	738.0	516.5	482.2	442.9	481.7			
	2nd Quarter	508.7	762.5	524.5	489.5	447.1	488.1			
	3rd Quarter	514.0	780.5	530.8	493.8	450.0	492.7			
	4th Quarter	524.1	796.7	541.0	502.2	456.6	501.1			
2012 (a)	1st Quarter	547.6	826.9	564.9	527.2	479.1	524.7			

(a) Provisional

Source : Institute for Construction Training and Development

PRICES AND WAGES

TABLE 25

Price Indices for Selected Construction Materials and Labour Wages														1990 = 100		
Period (a)	Cement	Rubble	Bricks (Hand cut)	Calicut Tiles	Reinforce- ment Steel	Structural Steel	Asbestos Roofing Sheets	PVC Pipes	General Timber	Electrical Wiring	Wall Paint	Glass	Skilled Labour	Semi Skilled Labour	Unskilled Labour	
2009	Average	432.8	443.7	796.6	506.5	460.1	419.7	306.0	634.7	751.0	401.7	527.2	235.0	339.2	337.1	374.6
2010	"	432.2	456.7	811.3	524.4	470.0	420.9	320.9	648.9	757.9	402.2	542.1	239.4	343.2	340.9	381.9
2011	"	432.2	473.0	843.0	551.8	515.1	432.1	357.4	657.0	846.2	452.9	560.2	247.2	364.0	353.2	408.1
2011	1st Qtr	432.2	464.1	824.8	541.0	508.1	425.7	329.3	657.0	774.4	450.1	554.3	242.3	363.5	352.1	407.4
	2nd Qtr	432.2	469.6	835.1	515.6	516.1	434.2	363.9	657.0	816.5	453.8	558.2	245.1	363.5	352.1	407.4
	3rd Qtr	432.2	461.3	836.1	554.2	516.1	434.2	368.2	657.0	879.8	453.8	566.1	250.6	363.5	352.1	407.4
	4th Qtr	432.2	497.1	875.9	560.1	520.1	434.2	368.2	657.0	917.9	453.8	566.1	250.6	365.8	356.6	410.1
2012(b)	1st Qtr	438.3	530.6	932.4	570.4	548.1	434.2	395.2	657.1	932.5	453.8	566.1	261.3	388.5	389.9	428.9
2011	May	432.2	469.9	836.1	554.2	516.1	434.2	368.2	657.0	789.8	453.8	554.3	242.3	363.5	352.1	407.4
	Jun	432.2	469.9	836.1	554.2	516.1	434.2	368.2	657.0	864.4	453.8	554.3	250.6	363.5	352.1	407.4
	Jul	432.2	469.9	836.1	554.2	516.1	434.2	368.2	657.0	875.7	453.8	566.1	250.6	363.5	352.1	407.4
	Aug	432.2	475.0	836.1	554.2	516.1	434.2	368.2	657.0	881.8	453.8	566.1	250.6	363.5	352.1	407.4
	Sep	432.2	475.0	836.1	554.2	516.1	434.2	368.2	657.0	881.8	453.8	566.1	250.6	363.5	352.1	407.4
	Oct	432.2	486.6	852.1	554.2	516.1	434.2	368.2	657.0	904.9	453.8	566.1	250.6	363.5	352.1	407.4
	Nov	432.2	502.4	872.7	563.1	516.1	434.2	368.2	657.0	924.4	453.8	566.1	250.6	363.5	352.1	407.4
	Dec	432.2	502.4	902.8	563.1	528.2	434.2	368.2	657.0	924.4	453.8	566.1	250.6	370.4	365.5	415.4
2012(b)	Jan	432.2	511.4	910.2	563.1	528.2	434.2	368.2	657.1	929.8	453.8	566.1	261.3	374	369.2	420.3
	Feb	441.4	532.7	939.7	574.1	558.0	434.2	408.7	657.1	933.9	453.8	566.1	261.3	395.8	400.3	433.2
	Mar	441.4	547.8	947.4	574.1	558.0	434.2	408.7	657.1	933.9	453.8	566.1	261.3	395.8	400.3	433.2
	Apr	441.4	547.8	960.0	574.1	558.0	511.3	408.7	1,111.4	933.9	453.8	645.7	261.3	395.8	400.3	433.2
	May	478.5	547.8	979.6	574.1	558.0	511.3	408.7	1,111.4	933.9	453.8	645.7	261.3	395.8	400.3	433.2

(a) Annual and quarterly figures are averages of monthly figures.

Source : Institute for Construction Training and Development

(b) Provisional

GOVERNMENT FINANCE

TABLE 26

Analysis of Net Cash Surplus (+) / Deficit (-)

Rs. million

Period	Revenue and Grants	Expenditure (a)	Net cash surplus (+)/ deficit (-)	Non-market borrowings	Domestic financing									Foreign financing			
					Market borrowings									Foreign loans			
					Rupee loans			Treasury bills (b)	Treasury bonds			Central Bank advances	Other borrowings	Use of cash balances	Gross (d)	Repayments	Net
					Gross	Repayments	Net		Gross	Repayments	Net (c)						
2009	746,359	-1,232,984	-486,625	5,300	1,904	19,621	-17,717	49,008	514,289	312,354	201,935	-2,428	10,626	-1,170	355,7866	114,716	241,070
2010	858,373	-1,310,295	-451,922	0	0	24,583	-24,583	82,796	436,707	296,267	140,440	3,998	14,012	-14,434	327,878	78,184	249,694
2011 (e)	973,476	-1,428,683	-455,207	-6,745	0	25,748	-25,748	79,616	525,053	356,652	168,401	16,864	20,944	-22,109	317,239	98,789	223,983
2011 (e) Q1	226,062	-355,392	-129,330	-6,745	0	1,904	-1,904	65,360	190,617	163,347	27,270	20,760	2,242	1,585	44,463	23,701	20,762
Q2	219,483	-309,643	-90,160	0	0	4,634	-4,634	35,275	73,587	40,789	32,798	-5,294	19,451	-3,238	34,758	18,957	15,801
Q3	242,279	-406,978	-164,699	0	0	19,209	-19,209	13,175	199,038	119,098	79,940	5,300	-7,684	-5,227	122,154	23,750	98,404
Q4	285,623	-356,145	-70,523	0	0	1	-1	-34,194	61,812	33,418	28,393	-3,902	6,935	-15,228	110,330	24,576	88,520
2012 (e) Q1	234,722	-445,624	-210,901	0	0	0	0	66,980	178,630	135,122	43,507	15,454	2,171	17,802	91,318	26,332	64,986
2011 (e) Apr	67,963	-112,695	-44,732	0	0	2,730	-2,730	24,539	18,643	0	18,643	-14	8,006	-1,875	5,466	7,303	-1,837
May	75,913	-89,926	-14,013	0	0	1,904	-1,904	-2,761	7,041	0	7,041	37	8,683	-1,851	11,019	6,250	4,769
Jun	76,712	-108,128	-31,416	0	0	0	0	13,498	47,904	40,789	7,115	-5,317	2,763	488	18,274	5,404	12,870
Jul	71,529	-139,284	-67,755	0	0	378	-378	605	83,867	45,386	38,480	5,258	-38,477	-5,051	73,652	6,335	67,317
Aug	78,304	-143,566	-65,262	0	0	18,832	-18,832	2,703	66,169	36,329	29,840	49	32,977	-625	26,674	7,525	19,149
Sep	92,446	-124,179	-31,683	0	0	0	0	9,867	49,002	37,382	11,620	-7	-2,183	448	21,828	9,891	11,938
Oct	75,569	-118,717	-43,148	0	0	1	-1	-8,156	48,408	33,418	14,990	21	-4,438	-974	49,535	7,829	41,706
Nov	85,187	-118,846	-33,659	0	0	0	0	-1,452	5,933	0	5,933	-240	-5,070	642	39,324	5,477	33,846
Dec	124,867	-118,472	6,394	0	0	0	0	-24,586	7,470	0	7,470	-3,683	16,443	-14,896	21,471	9,536	12,857
2012 (e) Jan	77,213	-167,496	-90,282	0	0	0	0	34,845	45,794	46,161	-367	18,007	4,025	11,945	26,619	4,792	21,827
Feb	71,352	-142,111	-70,759	0	0	0	0	3,055	67,637	48,604	19,033	-23	29,445	-12,378	41,505	9,878	31,628
Mar	86,157	-136,017	-49,860	0	0	0	0	29,080	65,199	40,358	24,842	-2,529	-31,299	18,235	23,193	11,662	11,531
Apr	80,864	-155,800	-74,937	0	0	3,575	-3,575	56,582	82,294	94,842	-12,548	2,546	26,374	-16,576	27,942	5,809	22,133

(a) Consists of government expenditure excluding contributions to sinking funds, direct payment of public debt and subscriptions to international financial organisations. Also excludes book adjustments arising from losses on Advance Account operations incurred and financed in the previous financial year. Hence, the figures may not tally with the figures published in the accounts of the Government of Sri Lanka.

Sources : Ministry of Finance and Planning
Central Bank of Sri Lanka

(b) Excludes foreign investments in Treasury bills.

(c) Excludes foreign investments in Treasury bonds.

(d) Net foreign investments in Treasury bills and Treasury bonds are included.

(e) Provisional

GOVERNMENT FINANCE
TABLE 27
Economic Classification of Government Revenue

Rs. million

Period	Income tax	Stamp duty/Port & airport development levy/Debits tax	Tax revenue										Non-tax revenue						
			TT/GST/VAT/NSL				Excise tax						Other / Motor vehicles			Property income			Total Revenue
			Manufacturing	Non-manufacturing	Imports	Total	Liquor	Cigarettes	Petroleum	Other	Total	Import duties	Other / Motor vehicles	Total	Property income	Other	Total		
2009	139,558	47,649	103,890	67,620	171,510	28,525	37,601	23,018	8,460	97,604	79,560	83,052	618,933	43,991	26,321	10,399	80,711	699,644	
2010	135,623	64,914	120,412	99,578	219,990	36,654	40,675	28,038	24,497	129,864	64,165	110,191	724,747	56,366	22,924	13,243	92,532	817,280	
2011(a)	157,309	70,260	103,266	112,310	215,576	49,623	55,286	22,470	58,632	186,010	75,974	107,482	812,611	71,731	30,891	19,543	122,166	934,776	
2011(a) Q1	34,556	16,520	28,635	23,254	51,889	12,206	11,206	4,807	11,033	39,252	18,660	25,570	186,447	23,447	5,155	3,305	31,907	218,354	
Q2	31,139	17,246	27,786	23,963	51,749	14,988	12,659	6,679	12,864	47,190	17,530	27,054	191,908	11,206	4,040	4,769	20,015	211,923	
Q3	52,896	17,736	25,236	28,226	53,462	12,909	12,692	6,236	14,909	46,746	18,848	22,715	212,402	10,462	4,344	3,667	18,474	230,876	
Q4	38,719	18,758	21,609	36,867	58,476	9,520	18,729	4,748	19,826	52,822	20,936	32,143	221,854	25,944	16,503	9,322	51,770	273,623	
2012(a) Q1	40,501	15,649	26,705	26,811	53,516	14,215	12,591	2,439	14,077	43,322	17,593	32,439	203,020	14,651	6,623	3,720	24,994	228,015	
2011(a) Apr	9,937	5,693	10,193	7,742	17,935	5,472	4,370	2,179	3,225	15,246	5,496	9,036	63,343	1,299	1,164	753	3,216	66,559	
May	15,579	6,208	8,687	8,420	17,107	5,047	4,269	1,646	5,298	16,260	5,942	8,877	69,973	663	1,611	1,105	3,379	73,352	
Jun	5,623	5,345	8,906	7,801	16,707	4,469	4,020	2,854	4,341	15,684	6,092	9,141	58,592	9,916	2,114	1,390	13,420	72,012	
Jul	11,606	5,676	8,627	7,938	16,565	4,199	4,260	3,100	4,648	16,206	5,832	8,951	64,835	994	1,425	1,133	3,552	68,387	
Aug	20,572	5,857	7,587	10,601	18,188	4,322	3,964	1,647	5,162	15,095	6,254	4,383	70,349	4,105	1,357	1,238	6,700	77,049	
Sep	20,718	6,203	9,022	9,687	18,709	4,388	4,468	1,489	5,099	15,445	6,762	9,381	77,218	5,363	1,562	1,296	8,222	85,440	
Oct	16,641	5,640	8,660	9,321	17,981	5,073	4,187	1,373	4,941	15,573	5,946	8,671	70,453	1,376	1,378	996	3,750	74,203	
Nov	16,796	5,774	8,109	9,807	17,916	4,991	4,191	1,379	5,064	15,626	7,032	9,750	72,894	3,048	1,929	327	5,304	78,198	
Dec	5,281	7,344	4,840	17,739	22,579	-544	10,351	1,996	9,821	21,623	7,958	13,722	78,507	21,521	13,196	7,999	42,716	121,223	
2012(a) Jan	15,713	4,919	10,272	9,050	19,322	5,048	3,940	677	4,570	14,235	5,878	10,734	70,801	759	2,855	1,395	5,009	75,809	
Feb	17,916	4,274	8,103	7,450	15,553	4,632	4,475	450	3,379	12,936	4,877	9,582	65,138	1,484	1,889	787	4,160	69,298	
Mar	6,872	6,456	8,330	10,311	18,641	4,535	4,176	1,312	6,128	16,151	6,838	12,123	67,081	12,408	1,879	1,538	15,825	82,907	
Apr	13,984	5,900	10,558	8,384	18,942	5,773	4,407	1,115	7,266	18,562	6,094	9,986	73,468	1,744	1,355	995	4,095	77,563	

(a) Provisional.

Source : Ministry of Finance and Planning

GOVERNMENT FINANCE
TABLE 28
Government Expenditure – 2012

Rs. million

Ministry (a)	Recurrent			Capital		
	Approved Estimates	April	Upto April	Approved Estimates	April	Upto April
1. HE The President, Prime Minister, Judges of the Supreme Court etc.	7,464	1,276	2,684	4,300	440	820
2. Buddha Sasana and Religious Affairs	843	76	311	1,030	31	94
3. Finance and Planning (b)	432,932	53,309	177,353	600,724	107,925	280,077
4. Defence and Urban Development	215,427	18,289	70,611	15,816	1,392	4,944
5. Economic Development	18,547	1,924	6,122	86,024	3,928	16,736
6. Disaster Management	635	24	115	784	79	113
7. Postal Services	7,853	671	2,798	346	9	30
8. Justice	3,418	308	1,274	819	64	233
9. Health	55,000	4,607	17,858	19,500	516	1,949
10. External Affairs	5,700	562	1,675	940	281	389
11. Transport	13,540	1,156	4,302	40,000	2,051	3,502
12. Petroleum Industries	101	7	25	7	0	3
13. Co-operatives and Internal Trade	707	55	209	600	31	54
14. Ports and Highways	200	15	64	144,367	17,088	27,996
15. Agriculture	2,381	192	751	3,708	146	399
16. Power and Energy	1,083	25	100	32,500	2,189	3,298
17. Child Development and Women Affairs	734	53	177	215	5	42
18. Public Administration and Home Affairs	135,954	11,318	45,751	2,000	262	644
19. Mass Media and Information	1,658	131	540	447	4	17
20. Construction, Engineering Services, Housing and Common Amenities	712	58	239	2,075	408	546
21. Social Services	914	83	285	204	8	26
22. Education	27,250	2,699	9,923	6,016	460	1,055
23. Labour and Labour Relations	1,120	88	349	400	47	83
24. Traditional Industries and Small Enterprises Development	522	41	167	300	21	29
25. Local Government and Provincial Councils	95,059	7,583	29,467	34,714	2,367	5,917
26. Technology and Research	1,149	104	354	2,027	152	362
27. National Languages and Social Integration	253	17	70	183	8	19
28. Plantation Industries	1,882	132	496	1,194	30	95
29. Sports	552	41	173	1,542	23	197
30. Indigenous Medicine	787	59	235	477	15	49
31. Fisheries and Aquatic Resources Development	821	73	264	2,248	151	355
32. Livestock and Rural Community Development	449	36	150	2,239	175	384
33. National Heritage	754	55	226	822	82	142
34. Parliamentary Affairs	322	28	106	37	1	3
35. Resettlement	273	14	58	209	82	155
36. Industry and Commerce	751	60	205	1,249	22	162
37. Irrigation and Water Resources Management	3,335	274	1,110	32,500	855	2,674
38. Land and Land Development	2,393	197	785	2,815	199	452
39. Youth Affairs and Skills Development	3,917	342	1,199	4,700	236	716
40. Environment	1,400	109	422	2,017	74	231
41. Water Supply and Drainage	156	12	39	33,000	1,323	3,084
42. Higher Education	15,716	1,438	4,825	8,754	695	1,294
43. Public Management Reforms	86	8	21	100	1	2
44. Rehabilitation and Prison Reforms	3,769	339	1,178	553	31	102
45. State Resources and Enterprise Development	107	8	30	105	1	11
46. Civil Aviation	87	5	23	12,007	0	14,287
47. Culture and Arts	810	56	231	703	24	50
48. Coconut Development and Janatha Estate Development	564	44	174	1,200	66	92
49. Agrarian Services and Wildlife	37,541	3,423	14,240	1,437	23	116
50. Minor Export Crop Promotion	443	33	128	281	67	99
51. Productivity Promotion	259	262	626	105	6	14
52. Foreign Employment Promotion and Welfare	82	9	43	310	6	7
53. Public Relations and Public Affairs	49	3	14	110	2	4
54. Private Transport Services	479	29	44	229	1	10
55. Telecommunication and Information Technology	59	5	20	9	14	152
Advance Account Operations				4,000		
Under Expenditure				-30,235		
Total	1,109,000	111,763	400,636	1,084,765	144,122	374,312

(a) The list of Ministries is based on Budget 2012.

(b) Includes debt service payments.

Source : Ministry of Finance and Planning

GOVERNMENT FINANCE
TABLE 29
Economic Classification of Government Expenditure and Lending Minus Repayments

Rs. million

Period	Recurrent						Capital and net lending	Total
	Salaries & Wages	Interest	Pension	Samurdhi	Other	Total		
2009	271,228	309,675	85,139	9,267	204,266	879,575	322,352	1,201,927
2010	300,558	352,592	90,995	9,241	183,708	937,094	343,111	1,280,205
2011 (a)	319,601	356,699	99,936	9,044	221,352	1,006,633	393,465	1,400,097
2011(a)	Q1	79,996	111,598	24,256	2,325	53,778	271,953	75,125
	Q2	84,996	58,381	24,425	2,325	42,776	212,902	92,162
	Q3	85,860	118,363	25,211	2,325	64,263	296,023	103,456
	Q4	68,749	67,725	26,044	2,069	61,167	225,755	122,723
2012 (a)	Q1	83,490	119,654	27,870	2,730	101,030	334,774	104,353
2011(a)	Apr	28,222	30,054	7,982	775	21,298	88,331	23,096
	May	28,514	8,764	8,031	775	10,721	56,804	32,272
	Jun	28,260	19,563	8,412	775	10,758	67,768	36,794
	Jul	28,308	38,382	8,411	775	26,200	102,075	34,923
	Aug	29,001	46,878	8,568	775	18,938	104,159	38,127
	Sep	28,552	33,103	8,233	775	19,126	89,789	30,406
	Oct	26,781	43,435	8,277	775	6,117	85,384	31,872
	Nov	24,233	10,465	8,097	775	18,755	62,325	54,675
	Dec	17,735	13,826	9,670	519	36,295	78,046	36,176
2012 (a)	Jan	27,782	41,771	9,805	910	58,828	139,097	26,932
	Feb	27,680	36,346	9,022	910	22,335	96,293	44,163
	Mar	28,028	41,536	9,042	910	19,867	99,383	33,258
	Apr	28,624	53,997	9,263	910	17,822	110,615	43,460

(a) Provisional.

Source : Ministry of Finance and Planning

Outstanding Central Government Debt^(a)

Item	End December 2009	End December 2010	End December 2011 (b)	End January 2011 (b)	End February 2012 (b)	End March 2012 (b)	Rs. million End April 2012 (b)
Total Domestic Debt	2,400,955	2,565,662	2,804,085	2,950,532	3,008,059	3,055,842	3,121,129
Short-Term	560,646	619,549	698,190	767,285	787,186	796,255	868,021
Treasury bills (c)	441,032	514,442	590,885	626,003	628,860	658,924	718,346
Provisional Advances from the Central Bank	73,881	77,879	94,743	112,750	112,727	110,197	112,743
Import bills held by commercial banks	11,994	9,154	11,479	11,580	13,242	13,954	14,145
Other liabilities to the banking sector net of bank deposits	24,188	10,396	150	16,019	31,424	12,247	21,853
Other (Administrative Borrowings)	9,551	7,678	933	933	933	933	933
Medium and Long-Term	1,840,309	1,946,113	2,105,895	2,183,248	2,220,873	2,259,587	2,253,108
Rupee Securities	112,292	87,709	61,961	61,961	61,961	61,961	58,386
Treasury bonds (d)	1,513,512	1,643,887	1,819,251	1,896,593	1,921,274	1,942,106	1,934,480
Sri Lanka Development Bonds	168,079	173,877	183,845	183,843	195,496	212,224	216,501
Other	46,427	40,640	40,838	40,852	42,142	43,296	43,742
By Debt Instrument	2,400,955	2,565,662	2,804,085	2,950,532	3,008,059	3,055,842	3,121,129
Rupee Securities	112,292	87,709	61,961	61,961	61,961	61,961	58,386
Treasury bills (c)	441,032	514,442	590,885	626,003	628,860	658,924	718,346
Treasury bonds (d)	1,513,512	1,643,887	1,819,251	1,896,593	1,921,274	1,942,106	1,934,480
Sri Lanka Development Bonds	168,079	173,877	183,845	183,843	195,496	212,224	216,501
Provisional Advances	73,881	77,879	94,743	112,750	112,727	110,197	112,743
Other	92,160	67,869	53,400	69,384	87,741	70,429	80,674
By Institution	2,400,955	2,565,662	2,804,085	2,950,532	3,008,059	3,055,842	3,121,129
Banks	705,765	691,716	886,221	946,891	1,008,377	1,060,403	1,060,219
Central Bank							
By Debt Instrument	109,593	78,376	263,329	289,051	320,749	350,604	364,690
Treasury bills	37,451	2,993	169,797	176,679	208,393	240,783	252,324
Provisional Advances	73,881	77,879	94,743	112,750	112,727	110,197	112,743
Other	-1,739	-2,496	-1,210	-378	-370	-377	-377
Commercial Banks							
By Debt Instrument	596,172	613,340	622,892	657,840	687,628	709,799	695,529
Rupee Loans	17,251	17,615	16,234	16,234	16,234	16,234	16,234
Treasury bills	160,081	220,358	185,756	224,992	213,071	231,039	221,706
Treasury bonds (d)	188,576	162,215	206,547	187,123	199,036	203,910	184,510
Sri Lanka Development Bonds	168,079	173,877	183,845	183,843	195,496	212,224	216,501
Other	62,186	39,276	30,511	45,649	63,791	46,392	56,579
Sinking Fund	100	100	100	100	100	100	100
Rupee Loans	100	100	100	100	100	100	100
Non-Bank sector							
By debt instrument	1,695,090	1,873,845	1,917,764	2,003,542	1,999,582	1,995,339	2,060,810
Rupee Securities	94,941	69,994	45,627	45,627	45,627	45,627	42,052
Treasury bills	243,499	291,091	235,333	224,331	207,396	187,102	244,316
Treasury bonds (d)	1,324,936	1,481,672	1,612,704	1,709,470	1,722,238	1,738,196	1,749,969
Other	31,713	31,089	24,100	24,113	24,321	24,414	24,473
By Institution	1,695,090	1,873,845	1,917,764	2,003,542	1,999,582	1,995,339	2,060,810
National Savings Bank	257,084	286,514	314,319	314,319	315,904	309,062	310,205
Employees' Provident Fund	775,720	861,341	950,474	950,474	950,474	950,474	1,033,833
Other	662,286	725,990	652,971	738,749	733,205	735,804	716,772
Total Foreign Debt	1,760,467	2,024,583	2,329,280	2,376,718	2,526,073	2,649,013	2,733,180
By Type	1,760,467	2,024,583	2,329,280	2,376,718	2,526,073	2,649,013	2,733,180
Project Loans	1,362,806	1,461,729	1,640,117	1,660,320	1,756,411	1,852,104	1,916,337
Non-Project Loans	397,661	562,854	689,163	716,398	769,661	796,909	816,843
Commodity	62,304	54,653	53,460	54,138	57,717	60,984	62,407
Other (e)	335,357	508,201	635,703	662,261	711,944	735,925	754,436
By Institution	1,760,467	2,024,583	2,329,280	2,376,718	2,526,073	2,649,013	2,733,180
Concessional Loans	1,271,142	1,266,910	1,328,797	1,343,416	1,411,274	1,476,568	1,519,477
Multilateral	623,174	601,691	624,634	630,369	675,310	707,906	726,097
Bilateral	647,967	665,218	704,163	713,047	735,964	768,662	793,380
Non-Concessional Loans	489,326	757,674	1,000,484	1,033,302	1,114,799	1,172,445	1,213,703
Multilateral	41,866	73,245	97,282	98,106	105,392	111,998	115,813
Bilateral	36,783	73,995	138,642	143,851	157,527	176,313	186,536
Commercial Loans (e)	410,677	610,433	764,560	791,346	851,880	884,134	911,354
Total Outstanding Government Debt	4,161,422	4,590,245	5,133,365	5,327,251	5,534,132	5,704,855	5,854,309

(a) Outstanding Treasury bills and Treasury bonds have been adjusted for secondary market transactions.

Sources : Central Bank of Sri Lanka
Ministry of Finance and Planning

(b) Provisional.

(c) Excludes rupee denominated Treasury bills issued to foreign investors from 2008 and to Sri Lankan diaspora and migrant workforce from 2009.

(d) Excludes government bonds of Rs. 4,397 million issued to CWE in November 2003 and rupee denominated Treasury bonds held by foreign investors from 2007 and the Sri Lankan diaspora and migrant workers from 2009.

(e) Includes defence loans.

TRADE, TOURISM AND BALANCE OF PAYMENTS
TABLE 31
Exports, Imports and Trade Balance

US\$ million

Period	Imports		Exports			Balance of Trade	
	Customs Data	Adjusted Data (a)	Customs		Adjusted Data (a)	Customs Data	Adjusted Data (a)
			Domestic	Re-Exports			
2009	9,752.8	10,206.6	7,121.4	223.5	7,345.0	7,084.5	-2,631.4
2010 (b)	12,291.2	13,450.9	8,409.3	192.9	8,602.2	8,625.8	-3,881.9
2011 (c)	19,442.3	20,268.8	10,016.6	219.5	10,236.0	10,558.8	-9,425.7
2011 (c)	1st Qtr	4,326.1	4,437.9	2,528.3	38.1	2,566.3	2,670.7
	2nd Qtr	4,682.4	4,842.2	2,280.2	66.1	2,346.3	2,405.2
	3rd Qtr	5,295.4	5,369.5	2,630.5	47.7	2,678.1	2,774.6
	4th Qtr	5,138.4	5,619.2	2,577.6	67.6	2,645.3	2,708.3
2012 (c)	1st Qtr	4,470.3	5,232.0	2,486.6	38.7	2,525.4	2,655.5
2011 (c)	May	1,565.3	1,683.2	782.0	21.6	803.6	836.1
	June	1,659.8	1,668.6	788.3	21.0	809.3	820.4
	July	1,676.2	1,769.8	900.5	21.2	921.6	962.1
	August	1,767.9	1,837.0	911.1	10.7	921.8	954.2
	September	1,851.4	1,762.6	818.9	15.7	834.7	858.4
	October	1,713.9	1,757.0	860.6	11.1	871.7	889.1
	November	1,770.7	1,986.4	847.1	31.9	879.0	885.8
	December	1,653.8	1,875.8	870.0	24.6	894.6	933.4
2012 (c)	January	1,568.5	1,915.0	853.7	13.0	866.8	919.2
	February	1,158.2	1,580.7	842.3	16.6	859.0	878.8
	March	1,743.6	1,736.4	790.5	9.1	799.6	857.4
	April	1,457.2	1,440.4	715.0	12.0	727.0	747.8
	May	1,658.8	1,575.0	736.7	18.0	754.7	805.9

(a) Adjusted for lags and other factors of recording

Sources : Sri Lanka Customs
Central Bank of Sri Lanka

(b) Revised

(c) Provisional

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 32

Exports^(a)

US\$ million

Period	Industrial Exports					Agricultural Exports						Mineral Exports	Total Exports (d)	
	Textiles and Garments	Rubber Products	Gem, Diamond & Jewellery	Petroleum Products	Other	Tea	Rubber	Coconut Products	Spices	Minor Agricultural Products	Other			
2009	3,261.1	384.7	402.4	134.4	1,045.1	1,185.3	98.6	162.2	122.6	43.5	216.3	19.8	7,084.5	
2010 (b)	3,356.0	557.6	409.0	263.4	1,510.1	1,440.6	173.2	165.8	207.3	71.6	247.8	24.2	8,625.8	
2011 (c)	4,191.2	884.8	531.5	552.7	1,831.4	1,490.9	206.4	266.0	235.2	88.7	240.6	32.9	10,558.8	
2011 (c)	1st Quarter	1,059.4	203.2	107.0	149.6	500.3	379.1	71.4	47.6	61.0	22.3	58.2	9.7	2,670.7
	2nd Quarter	955.3	208.2	118.6	145.6	393.6	332.5	44.3	60.3	58.6	20.7	58.5	6.6	2,405.2
	3rd Quarter	1,090.3	234.2	171.1	112.3	479.6	392.7	52.7	81.5	69.1	21.6	58.6	10.2	2,774.6
	4th Quarter	1,086.3	239.1	134.8	145.2	458.0	386.5	38.0	76.6	46.5	24.1	65.4	6.5	2,708.3
2012 (c)	1st Quarter	1,036.1	234.0	156.3	131.0	416.2	335.7	53.6	58.2	39.1	19.2	69.6	14.4	2,655.5
2011 (c)	May	321.7	78.1	38.8	53.5	144.2	117.5	12.3	20.8	18.6	7.1	20.7	2.2	836.1
	June	331.4	75.3	39.6	39.5	130.2	117.3	10.8	23.9	22.0	7.3	20.4	2.2	820.4
	July	383.3	80.7	51.4	39.8	186.2	129.1	13.4	27.4	25.4	6.3	16.5	2.6	962.1
	August	373.4	82.5	57.3	33.1	158.1	142.1	22.2	29.5	23.9	8.6	18.8	4.4	954.2
	September	333.6	71.0	62.4	39.5	135.3	121.5	17.1	24.7	19.9	6.7	23.3	3.1	858.4
	October	356.4	82.9	58.1	39.9	130.1	128.2	15.4	29.1	18.6	7.4	20.4	2.2	889.1
	November	347.7	75.8	42.7	40.7	169.1	125.2	9.7	23.8	13.9	8.2	25.9	2.3	885.8
	December	382.2	80.5	33.9	64.5	158.8	133.0	12.8	23.7	14.0	8.5	19.1	1.9	933.4
2012 (c)	January	366.6	78.2	51.1	45.7	161.4	103.9	14.0	19.5	13.7	6.3	24.0	2.6	919.2
	February	341.5	75.2	44.7	40.4	128.7	105.1	17.6	18.7	11.8	6.2	25.9	4.1	878.8
	March	328.1	80.6	60.5	44.9	126.1	126.7	22.0	20.0	13.5	6.6	19.7	7.7	857.4
	April	323.2	61.5	33.0	33.3	108.8	105.2	13.5	16.1	12.8	7.1	22.6	9.9	747.8
	May	312.3	74.0	56.4	31.5	116.4	139.7	8.7	20.5	19.7	7.0	16.7	2.3	805.9

(a) Categories are reclassified based on National Import Tariff Guide 2010.

(b) Revised

(c) Provisional

(b) Total exports includes unclassified exports.

Sources : Ceylon Petroleum Corporation
and other Exporters of Petroleum
National Gem and Jewellery Authority
Central Bank of Sri Lanka

TRADE, TOURISM AND BALANCE OF PAYMENTS
TABLE 33
Composition of Industrial and Mineral Exports^(a)

US\$ thousand

Item	May (b)		January – May (b)	
	2011	2012	2011	2012
Food, Beverages & Tobacco	32,506	25,287	137,633	119,335
Milling Industry Products	11,112	9,900	58,683	49,177
Vegetable, Fruit and Nuts Preparations	5,409	5,759	21,650	26,419
Cereal Preparations	1,392	1,577	5,997	7,070
Fish Preparations (c)	52	22	138	159
Manufactured Tobacco	2,413	3,806	12,463	17,396
Other	12,128	4,222	38,702	19,115
Animal Fodder	2,477	5,653	19,827	41,746
Textiles & Garments	321,728	312,293	1,683,280	1,671,626
Garments	304,072	294,847	1,598,625	1,587,065
Woven Fabrics	6,594	6,403	31,254	33,352
Yarn	4,931	5,224	25,901	25,235
Other made up textile articles	6,131	5,820	27,500	25,974
Rubber Products	78,066	73,966	336,192	369,480
Rubber Tyres	51,423	45,902	216,696	236,560
Surgical and Other Gloves	13,501	14,607	67,471	71,602
Other Rubber Products	13,142	13,458	52,024	61,318
Gems, Diamonds & Jewellery	38,811	56,432	186,075	245,681
Gems	9,029	11,693	38,428	56,349
Diamonds	27,921	42,860	139,102	179,279
Jewellery	1,861	1,879	8,545	10,053
Machinery & Mechanical Appliances	24,510	22,335	124,367	131,685
Electrical Machinery and Equipment	3,558	3,201	16,677	14,520
Electronic equipment	9,586	9,078	45,543	45,516
Insulated Wires, Cables and Conductors	4,320	4,865	23,056	20,284
Other Industrial Machinery	7,046	5,192	39,091	51,364
Transport Equipment	7,874	7,264	110,679	70,286
Road Vehicles	4,720	4,408	20,201	58,192
Ships, Boats and Floating Structures	621	388	77,707	2,039
Other	2,532	2,467	12,771	10,055
Petroleum Products	53,489	31,498	255,763	195,881
Bunkers & Aviation Fuel	53,172	31,229	232,371	193,170
Other Petroleum Products	317	269	23,392	2,711
Chemical Products	8,996	11,796	47,847	52,155
Wood & Paper Products	8,612	9,752	44,995	47,117
Leather, Travel Goods and Footwear	5,766	4,754	25,169	21,942
Footwear	669	346	6,613	4,965
Travel Goods	3,532	3,212	11,749	10,915
Other	1,565	1,197	6,806	6,062
Plastics and Articles	4,459	4,314	21,490	23,149
Base Metals and Articles	11,405	3,522	26,647	25,512
Ceramic Products	2,968	2,819	15,397	13,910
Tiles	322	512	2,414	2,254
Tableware, Household Items and Sanitaryware	2,312	2,005	11,164	10,308
Other	334	301	1,819	1,348
Other Industrial Exports	34,629	18,916	189,617	94,666
TOTAL INDUSTRIAL EXPORTS	636,294	590,602	3,224,978	3,124,169
Mineral Exports				
Natural Graphite	300	382	1,814	1,899
Natural Sands	130	30	539	191
Quartz	431	611	1,813	3,499
Other	1,311	1,232	9,891	20,987
TOTAL MINERAL EXPORTS	2,172	2,255	14,056	26,576

(a) Categories are reclassified based on National Import Tariff Guide 2010.

Sources : Ceylon Petroleum Corporation

(b) Provisional

and other Exporters of Petroleum

(c) Including crustaceans and molluscs.

National Gem and Jewellery Authority

Sri Lanka Customs

Central Bank of Sri Lanka

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 34

Tea and Rubber – Auctions and Exports^(a)

Period	Tea												Rubber											
	Exports			Colombo Auctions									Exports			Prices								
	Volume (kg '000)	Value US\$ mn	Price F.O.B. US\$/kg	Quantity Sold (kg. '000) Total	Gross High	Price Medium	Low	All Teas	Sheet	Crepe	Other	Total	Sheet	Crepe	Other	Total	Price F.O.B. (US\$/ kg)	Colombo Market (Rs./kg)			Scrap Crepe No. IX Br	Sing- pore (Sing.\$ cents/ kg)		
2009	289,709	1,185	4.09	270,840	325.39	317.75	384.99	360.85	24,402	16,020	15,569	55,991	42.3	29.7	26.5	98.5	1.76	211.65	206.74	217.15	212.51	186.31	277.45	
2010 (b)	328,034	1,441	4.39	317,435	340.68	331.68	393.48	371.54	20,794	21,180	9,890	51,864	68.5	72.6	32.1	173.2	3.34	403.02	395.51	457.68	452.65	358.95	496.64	
2011 (c)	323,012	1,491	4.62	290,172	333.82	321.24	380.34	360.68	13,561	23,375	5,671	42,606	52.7	105.8	25.7	184.2	4.84	508.80	505.76	574.93	566.60	462.24	605.91	
2011 (c)	1st Qtr	79,542	379	4.77	71,508	379.11	359.27	408.64	395.03	4,558	7,339	2,156	14,053	23.3	37.5	10.6	71.4	5.08	574.00	589.77	622.72	613.98	527.89	732.32
	2nd Qtr	71,224	333	4.67	76,406	324.02	320.33	370.60	351.75	2,312	5,285	1,067	8,664	11.7	26.8	5.9	44.3	5.12	562.03	549.50	639.65	631.30	504.95	657.30
	3rd Qtr	86,929	393	4.52	77,715	297.03	297.86	372.52	343.00	4,042	5,588	1,171	10,802	7.8	18.9	3.8	30.5	4.88	490.74	485.57	620.00	605.84	459.24	569.83
	4th Qtr	85,317	387	4.53	64,543	335.13	307.51	369.59	352.94	2,648	5,162	1,277	9,088	10.0	22.6	5.4	38.0	4.18	408.43	398.22	417.36	415.27	356.89	464.19
2012 (c)	1st Qtr	75,891	336	4.42	81,757	334.78	313.06	371.12	354.42	4,870	6,895	3,223	14,987	17.6	24.0	12.1	53.6	3.58	424.93	419.71	415.98	409.07	388.90	491.23
2011 (c)	May	25,121	117	4.68	26,379	308.19	302.27	354.10	337.60	800	1,273	309	2,381	4.0	6.6	1.6	12.3	5.15	550.00	555.00	630.00	624.17	500.33	632.69
	Jun	25,679	117	4.57	28,994	309.13	312.89	371.31	345.83	563	1,490	98	2,151	2.9	7.4	0.6	10.8	5.04	561.50	524.00	678.12	667.22	499.13	609.11
	Jul	29,233	129	4.42	28,588	292.94	297.49	371.70	338.99	973	1,515	350	2,838	3.5	8.3	1.7	13.4	4.73	506.40	501.00	619.93	612.75	462.00	575.86
	Aug	31,252	142	4.55	26,123	294.91	301.76	375.78	344.62	2,149	2,041	334	4,524	10.1	10.4	1.7	22.2	4.91	478.25	471.50	621.75	611.22	459.28	565.25
	Sep	26,445	121	4.59	23,004	303.24	294.34	370.07	345.40	920	2,032	486	3,439	4.3	10.6	2.1	17.1	4.96	487.56	484.20	618.32	593.56	456.43	568.37
	Oct	28,069	128	4.57	22,911	335.14	303.98	372.28	356.07	1,021	1,863	428	3,313	4.5	8.9	2.0	15.4	4.66	460.33	446.33	493.65	488.00	402.57	519.41
	Nov	27,032	125	4.63	21,957	344.50	315.25	361.29	351.28	570	1,326	389	2,286	2.0	6.2	1.6	9.7	4.25	384.33	380.00	388.00	397.50	336.00	434.90
	Dec	30,217	133	4.40	19,675	325.76	303.30	375.19	351.47	1,057	1,973	460	3,490	3.5	7.5	1.8	12.8	3.67	380.63	368.33	370.43	360.32	332.11	438.25
2012 (c)	Jan	23,191	104	4.48	26,009	330.13	301.75	365.62	348.13	1,272	1,873	908	4,053	4.3	6.3	3.3	14.0	3.45	381.42	383.57	382.63	373.14	348.22	463.84
	Feb	23,683	105	4.44	23,987	332.19	306.61	361.03	347.13	1,815	1,958	1,166	4,940	6.6	6.7	4.4	17.6	3.57	431.71	426.71	413.50	409.40	387.80	502.13
	Mar	29,017	127	4.37	31,761	342.03	330.81	386.7	368.00	1,782	3,063	1,149	5,994	6.7	11.0	4.4	22.0	3.67	461.66	448.86	451.81	444.68	430.67	494.34
	Apr	24,544	105	4.29	20,441	364.29	367.24	435.08	409.89	1,414	1,694	417	3,524	5.4	6.4	1.7	13.5	3.83	464.02	457.67	469.25	457.40	443.00	481.06
	May	31,387	140	4.45	34,959	350.96	349.24	425.85	395.70	461	1,351	531	2,342	1.7	4.9	2.1	8.7	3.71	454.60	456.67	438.00	432.79	419.10	470.74

(a) Categories are reclassified based on National Import Tariff Guide - 2010.

(b) Revised

(c) Provisional

Sources : Colombo Tea Brokers' Association
Sri Lanka Customs
Sri Lanka Tea Board
Colombo Rubber Traders' Association
Rubber Statistical Bulletin
World Bank
Central Bank of Sri Lanka

TABLE 35

TRADE, TOURISM AND BALANCE OF PAYMENTS

Major Coconut Products – Auctions and Exports^(a)

Period	Exports												Prices					
	Volume ('000 kg)				Value (US\$ '000)				F.O.B. (US\$ / kg)			Colombo Market (Rs. / kg)			London Market (b)			
	Desiccated Coconut peel	Coconut Oil	Copra	Total Mn. Nuts (c)	Desiccated Coconut	Coconut Oil	Copra	Non-Kernal Products	Total	Desiccated Coconut	Coconut Oil	Copra	Desiccated Coconut	Coconut Oil	Copra (d)	Philippine Copra (US\$ / kg)	Sri Lanka Desiccated Coconut (US\$ / kg)	
2009	42,449	1,935	4,795	367	50,049	4,416	3,724	104,044	162,232	1.18	2.28	0.78	122.73	166.98	88.22	0.46	1.23	
2010 (e)	29,849	1,698	698	251	49,050	5,196	650	110,934	165,831	1.64	3.06	0.93	172.19	217.52	123.71	0.69	1.72	
2011 (f)	45,879	1,931	2,146	386	126,462	7,721	2,473	129,318	265,974	2.76	4.00	1.15	275.59	262.08	145.07	1.10	2.70	
2011 (f)	1st Qtr	6,939	282	75	57	19,669	1,211	145	26,528	47,553	2.83	4.30	1.95	298.41	350.33	196.29	1.31	2.90
	2nd Qtr	9,318	375	300	77	27,037	1,732	361	31,147	60,277	2.90	4.62	1.20	302.57	291.09	157.47	1.28	2.93
	3rd Qtr	14,302	613	1,285	124	40,955	2,465	1,496	36,633	81,548	2.86	4.02	1.16	280.29	215.79	120.77	0.94	2.67
	4th Qtr	15,321	661	486	128	38,801	2,312	472	35,011	76,597	2.53	3.50	0.97	221.08	191.12	105.75	0.86	2.10
2012 (f)	1st Qtr	12,433	514	277	103	22,693	2,071	269	33,172	58,205	1.83	4.03	0.97	173.21	202.56	115.00	0.89	1.67
2011 (f)	May	3,165	187	22	26	9,268	816	44	10,633	20,761	2.93	4.37	2.04	297.74	287.37	165.04	1.34	2.89
	Jun	4,094	104	279	34	11,872	473	317	11,236	23,897	2.90	4.54	1.14	302.49	237.14	136.91	1.20	2.99
	Jul	4,534	175	866	41	13,287	774	975	12,337	27,373	2.93	4.44	1.13	285.68	224.00	119.30	1.04	2.91
	Aug	4,936	208	253	42	14,244	832	335	14,111	29,521	2.89	4.00	1.32	281.41	221.36	126.76	0.91	2.77
	Sep	4,832	231	167	41	13,424	860	186	10,185	24,654	2.78	3.73	1.11	273.78	202.00	116.25	0.86	2.70
	Oct	5,465	204	147	45	15,856	740	133	12,328	29,057	2.90	3.62	0.90	246.75	176.87	100.80	0.75	2.53
	Nov	4,619	177	293	39	11,362	684	274	11,506	23,826	2.46	3.87	0.94	221.56	201.38	109.49	0.94	2.25
	Dec	5,236	280	46	44	11,583	888	65	11,177	23,714	2.21	3.17	1.40	194.94	195.13	106.96	0.90	1.94
2012 (f)	Jan	4,056	168	99	34	8,188	659	85	10,540	19,472	2.02	3.92	0.86	176.37	198.77	112.92	0.91	1.80
	Feb	4,127	136	127	34	7,254	493	125	10,828	18,700	1.76	3.61	0.98	165.32	200.40	115.16	0.90	1.62
	Mar	4,249	210	51	35	7,251	920	59	11,804	20,033	1.71	4.39	1.15	177.93	208.52	116.91	0.85	1.60
	Apr	3,460	143	39	28	5,803	633	45	9,588	16,069	1.68	4.44	1.15	188.07	210.31	115.09	0.86	1.67
	May	4,635	291	47	39	8,129	999	60	11,361	20,550	1.75	3.43	1.28	185.67	221.48	116.80	0.74	1.62

(a) Categories are reclassified based on National Import Tariff Guide - 2010.

(b) Computed from weekly averages.

(c) Footnote (d) of Table 14 in the Annual Report 2011 gives the conversion formula used for the conversion of the volume of the three main types of coconut exports to their nut equivalent (from kgs).

(d) This refers to prices of the best quality copra.

(e) Revised.

(f) Provisional.

Sources : Coconut Development Authority
 Sri Lanka Customs
 The Public Ledger
 World Bank
 Central Bank of Sri Lanka

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 36

Exports of Other Agricultural Products – Volume^(a)

Volume ('000 kg)

Period	Spices							Unmanufactured Tobacco	Minor Agricultural Products									
	Cinnamon	Pepper	Cloves	Nutmeg and Mace	Other Spices	Vegetables	Fruits		Cereals	Sesame Seeds	Cocoa	Coffee	Arecanuts	Betel Leaves	Essential Oils	Cashew nuts	Other	
2009	12,234	6,580	2,917	1,640	902	15,670	686	13,032	5,434	1,406	292	60	1,426	2,591	20	195	36,049	
2010 (b)	13,682	12,971	8,535	2,314	729	20,994	695	17,072	11,149	9,161	1,644	26	2,106	2,604	41	337	32,018	
2011 (c)	13,747	5,065	5,208	1,911	910	13,446	708	20,007	28,540	384	4,343	10	2,177	2,845	49	311	27,642	
2011 (c)	1st Quarter	3,521	2,051	2,232	392	228	4,020	134	4,508	6,368	76	1,171	4	369	805	28	80	9,615
	2nd Quarter	2,428	1,593	1,665	779	223	2,730	186	5,856	3,998	59	953	1	1,152	698	15	62	4,970
	3rd Quarter	4,275	1,133	931	448	216	3,209	169	4,679	5,804	248	1,227	2	415	533	4	99	5,644
	4th Quarter	3,522	288	381	292	242	3,488	219	4,963	12,370	...	992	2	240	809	2	69	7,413
2012 (c)	1st Quarter	2,570	122	925	347	218	2,998	197	6,808	4,460	39	899	1	444	848	2	48	6,501
2011 (c)	May	755	477	518	270	83	955	52	2,037	840	2	390	...	385	245	13	17	1,765
	June	870	677	485	266	51	966	64	1,972	2,872	57	260	1	356	237	1	20	1,792
	July	1,257	568	444	181	71	764	39	1,446	663	58	448	1	145	124	1	29	3,011
	August	1,428	458	240	161	95	1,087	87	1,321	3,762	190	450	...	189	157	1	52	1,385
	September	1,590	107	247	106	50	1,358	43	1,912	1,380	...	330	1	81	252	1	18	1,247
	October	1,509	34	78	89	59	1,247	106	1,539	3,214	–	116	1	156	293	1	48	3,201
	November	1,029	137	107	100	85	1,177	63	1,670	4,094	...	365	...	17	284	1	20	2,746
	December	984	116	196	103	98	1,064	50	1,754	5,062	...	511	1	67	232	...	...	1,466
2012 (c)	January	966	49	215	99	56	969	45	1,767	653	...	385	...	117	256	1	31	1,710
	February	798	44	254	91	69	1,059	54	2,203	1,092	38	285	...	137	329	...	...	2,289
	March	805	29	456	158	92	971	99	2,838	2,715	...	229	1	190	262	1	16	2,502
	April	833	44	237	95	86	1,037	58	2,693	2,097	57	379	2	200	222	1	5	1,261
	May	954	753	276	157	59	637	73	2,310	4,520	1	397	1	125	53	2	16	3,308

(a) Categories are reclassified based on National Import Tariff Guide - 2010.

(b) Revised

(c) Provisional

Source : Sri Lanka Customs

TABLE 37

TRADE, TOURISM AND BALANCE OF PAYMENTS

Exports of Other Agricultural Products – Value^(a)

US\$ thousand

Period	Spices								Minor Agricultural Products										
	Cinnamon	Paper	Cloves	Nutmeg and Mace	Other Spices	Vegetables	Tobacco	Fruits	Cereals	Sesame Seeds	Cocoa	Coffee	Arecanuts	Betel Leaves	Essential Oils	Cashew nuts	Other	Total	
2009	76,575	20,857	12,116	8,898	4,131	12,132	33,548	12,017	5,039	1,624	161	134	1,368	5,986	451	1,104	15,604	211,744	
2010 (b)	98,059	45,399	38,282	18,061	7,504	23,369	32,228	16,005	8,644	9,693	5,677	134	2,293	6,476	1,666	2,244	18,800	334,534	
2011 (c)	128,878	32,126	35,885	28,218	10,132	16,912	38,407	17,094	15,022	517	21,234	78	2,485	6,858	1,130	2,615	21,650	379,241	
2011 (c)	1st Quarter	30,463	8,641	14,568	4,116	3,240	5,397	9,112	4,170	3,694	95	5,567	33	403	1,948	489	677	5,215	97,826
	2nd Quarter	22,135	10,993	11,885	10,698	2,878	3,583	10,016	4,604	2,273	80	4,404	14	1,275	1,667	336	483	5,525	92,850
	3rd Quarter	41,538	9,565	7,407	8,396	2,222	3,726	10,584	4,156	3,098	308	6,289	18	480	1,259	226	791	4,968	105,031
	4th Quarter	34,742	2,928	2,025	5,007	1,792	4,206	8,695	4,164	5,956	34	4,974	14	327	1,984	79	665	5,942	83,534
2012 (c)	1st Quarter	25,075	1,603	4,087	4,946	2,832	3,758	10,324	4,847	2,445	36	4,513	9	571	2,059	71	369	4,255	72,354
2011 (c)	May	6,849	3,623	3,193	3,931	967	1,282	3,751	1,435	554	7	1,776	2	425	602	88	161	2,028	30,672
	June	8,136	5,374	3,666	3,974	821	1,253	3,372	1,515	1,438	69	1,436	7	400	552	56	177	1,642	33,889
	July	11,562	4,708	4,391	4,134	569	896	2,554	1,015	479	73	2,373	6	193	312	53	279	1,489	35,086
	August	14,675	3,692	1,947	2,616	947	1,331	3,322	1,252	1,789	235	2,355	1	157	371	46	408	1,986	37,130
	September	15,301	1,165	1,069	1,647	706	1,498	4,709	1,889	830	...	1,561	11	130	576	127	103	1,493	32,814
	October	15,050	271	953	1,585	775	1,465	3,347	1,375	1,608	–	575	5	204	693	49	417	2,519	30,890
	November	9,808	1,250	431	1,810	559	1,581	3,353	1,447	2,004	34	1,835	5	39	702	21	240	1,877	26,996
	December	9,884	1,407	642	1,612	458	1,161	1,995	1,341	2,345	...	2,565	3	84	589	9	7	1,546	25,648
2012 (c)	January	9,748	788	409	1,750	1,042	1,329	3,868	1,565	422	3	1,938	3	88	646	29	283	1,349	25,260
	February	7,867	458	955	1,953	591	1,339	3,211	1,630	625	30	1,447	4	154	812	16	3	1,479	22,575
	March	7,460	358	2,723	1,243	1,200	1,091	3,244	1,651	1,398	3	1,128	2	329	600	26	82	1,426	24,519
	April	8,091	763	1,576	1,128	1,044	1,244	3,043	1,944	933	47	2,030	7	372	534	47	59	1,082	24,142
	May	8,514	6,520	2,022	1,734	603	1,100	2,655	1,560	1,332	8	2,263	7	153	128	56	155	1,385	30,524

(a) Categories are reclassified based on National Import Tariff Guide - 2010.

(b) Revised

(c) Provisional

Source : Sri Lanka Customs

Composition of Imports^(a)

US\$ million

Category	2008	2009	2010(b)	2011(c)	May	
					2011(c)	2012(c)
1. Consumer Goods	2,006	1,565	2,476	3,654	301.6	268.5
1.1 Food and Beverages	1,089	933	1,322	1,567	125.6	119.0
Lentils	108	113	129	117	10.9	8.0
Onions	53	60	96	86	7.8	4.4
Sugar	203	218	363	426	27.2	26.5
Rice	44	23	59	18	0.8	1.2
Flour	1	1	1	14	0.1	0.4
Milk & Milk Products	288	165	259	345	30.0	36.6
Fish	115	119	128	147	14.9	12.2
Oil and Fats	31	14	19	26	2.0	1.3
Spices	64	65	72	111	9.3	4.2
Other	180	156	197	277	22.6	24.2
1.2 Other Consumer Goods	918	632	1,155	2,087	176.0	149.5
Vehicles	239	93	455	881	83.3	57.3
Home Appliances - Radio Receivers & Television Sets	64	24	45	118	5.6	6.4
Household and Furniture Items	75	61	88	127	8.7	10.1
Rubber Products	51	46	72	83	6.3	6.1
Medical and Pharmaceutical Products	212	202	217	348	29.5	32.8
Other	277	206	277	530	42.5	36.8
2. Intermediate Goods	9,019	6,158	8,054	12,275	1,080.8	972.5
Fertiliser	577	182	240	407	26.6	35.7
Petroleum	3,392	2,184	3,041	4,795	469.2	376.6
Chemical Products	508	432	520	702	55.0	51.0
Wheat & Maize	402	269	265	429	42.8	18.8
Textiles	1,788	1,529	1,812	2,321	200.5	194.5
Diamonds and Precious Metals	545	277	378	1,076	86.5	97.4
Base Metals	275	167	239	354	32.2	51.3
Vehicle and Machinery Parts	159	127	176	223	16.5	17.4
Paper and Paperboards	328	264	350	427	35.1	30.5
Other	1,045	728	1,033	1,540	116.3	99.4
3. Investment goods	2,852	2,093	2,758	4,286	297.9	331.9
Building Materials	900	656	822	1,076	76.0	93.7
Transport Equipment	481	357	593	1,065	71.6	73.4
Machinery & Equipment	1,467	1,077	1,339	2,141	150.1	164.5
Other	4	3	3	4	0.3	0.4
4. Total (Items 1, 2 and 3)	13,878	9,816	13,289	20,215	1,680.3	1,572.8
5. Unclassified Imports	213	390	162	54	2.9	2.2
6. Total Imports (d)	14,091	10,207	13,451	20,269	1,683.2	1,575.0

(a) Categories are reclassified based on National Import Tariff Guide - 2010.

Sources: Sri Lanka Customs

(b) Revised

Ceylon Petroleum Corporation

(c) Provisional.

Lanka IOC PLC

(d) Adjusted.

Prima Ceylon Ltd.

Serndib Flour Mills (Pvt) Ltd.

Central Bank of Sri Lanka

TRADE, TOURISM AND BALANCE OF PAYMENTS
TABLE 39
External Trade Indices – Export Value^(a)

2010 = 100

Period	Exports										Total Exports	
	Industrial				Agricultural				Mineral			
	Textiles and Garments	Petroleum Products	Rubber Based Products	Total	Tea	Rubber	Coconut Products	Minor Agri. Products	Total			
2009	98.8	51.9	70.2	87.2	83.7	57.8	99.5	61.9	80.6	83.3	83.5	
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
2011 (b)	122.2	205.5	155.4	128.3	101.3	116.5	156.9	121.5	107.2	132.6	119.8	
2011 (b)	1st Quarter	123.7	222.4	143.0	129.9	103.1	161.5	112.4	122.3	108.7	156.4	121.3
	2nd Quarter	110.7	215.1	145.4	116.2	89.8	99.6	141.4	112.5	97.0	105.3	108.4
	3rd Quarter	126.3	165.7	163.5	133.1	106.0	118.2	191.2	117.5	114.0	163.0	125.0
	4th Quarter	128.2	218.8	169.9	134.0	106.2	86.7	182.7	133.8	109.3	105.5	124.3
2012 (b)	1st Quarter	129.7	209.4	177.0	136.1	98.4	131.2	147.9	113.0	105.3	254.9	129.4
2011 (b)	May	111.8	236.9	163.5	121.7	95.1	82.6	146.1	115.5	99.5	104.5	113.0
	June	114.9	174.4	157.3	117.6	94.8	72.8	167.8	118.8	101.8	104.7	110.7
	July	132.8	175.6	168.6	141.5	104.2	90.1	192.1	102.1	109.9	124.9	129.7
	August	129.8	146.4	172.8	134.7	115.0	149.4	207.7	140.3	123.9	212.3	129.0
	September	116.3	175.2	149.0	123.1	98.6	115.1	174.0	110.0	108.1	151.9	116.4
	October	124.3	177.4	174.1	128.1	104.2	104.3	205.2	121.9	111.2	106.6	120.6
	November	122.5	182.8	160.8	131.1	102.8	66.3	170.0	135.7	106.0	114.5	121.5
	December	137.8	296.3	174.8	142.9	111.7	89.4	173.1	143.7	110.7	95.4	130.9
2012 (b)	January	132.1	209.9	169.9	139.5	87.3	97.6	142.1	107.1	95.2	129.2	128.9
	February	126.7	190.9	168.1	128.8	90.8	126.7	140.5	108.0	100.0	211.5	126.8
	March	130.3	227.4	192.9	140.0	117.2	169.4	161.1	124.0	120.6	424.1	132.5
	April	131.6	173.0	150.8	125.5	99.7	106.3	132.5	134.9	104.9	558.3	118.4
	May	127.9	164.3	182.5	133.1	133.3	68.9	170.4	135.5	126.5	127.8	128.3

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source: Central Bank of Sri Lanka

(b) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS
TABLE 40
External Trade Indices – Import Value^(a)

2010 = 100

Period	Imports												Total Imports
	Consumer Goods			Intermediate Goods					Investment Goods				
	Food and Beverages	Other Consumer Goods	Total	Petroleum Products	Textiles	Fertiliser	Chemicals	Wheat and Maize	Total	Machinery and Equipment	Transport Equipment	Building Materials	Total
2009	71.6	55.6	64.2	73.0	85.9	76.8	84.3	103.0	77.8	80.6	57.6	81.0	75.8
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
2011 (b)	115.9	177.2	144.4	151.9	125.4	165.7	132.1	157.9	148.3	156.6	175.7	128.0	152.2
2011 (b)	1st Quarter	127.6	160.1	142.7	122.7	121.3	90.6	120.4	156.8	126.5	129.6	139.5	107.2
	2nd Quarter	113.4	170.1	139.8	146.1	128.4	154.6	120.3	232.7	144.5	139.4	140.3	117.7
	3rd Quarter	103.6	183.0	140.5	161.4	122.3	217.1	134.8	132.5	155.3	173.9	204.7	150.8
	4th Quarter	118.7	195.9	154.6	177.3	129.9	200.4	152.8	109.6	166.7	183.7	218.4	136.4
2012 (b)	1st Quarter	118.0	187.9	150.6	197.8	123.8	111.2	132.7	196.1	158.1	179.8	286.5	167.9
2011 (b)	May	110.7	178.1	142.1	178.4	129.2	129.1	123.2	188.1	156.0	130.8	140.8	107.8
	June	125.5	169.2	145.8	130.6	130.4	142.3	126.5	302.0	145.7	148.3	152.2	136.4
	July	102.4	185.1	140.9	169.8	117.3	259.3	114.7	157.8	154.6	164.5	191.9	142.7
	August	103.6	176.0	137.3	187.9	127.4	216.2	150.4	123.7	164.4	179.2	194.2	142.1
	September	104.8	187.8	143.4	126.7	122.1	175.6	139.4	116.1	146.9	177.9	228.0	167.7
	October	112.4	186.6	146.9	149.6	128.6	157.4	136.6	97.9	153.6	146.9	214.0	148.9
	November	122.8	198.5	158.0	187.9	126.2	302.6	162.6	144.9	172.2	225.6	247.7	129.7
	December	121.0	202.5	158.9	194.3	134.9	141.3	159.2	86.1	174.3	178.5	193.7	130.5
2012 (b)	January	113.7	171.3	140.5	204.8	135.7	156.4	125.5	125.7	164.7	226.2	295.1	187.9
	February	104.8	150.9	126.2	206.9	94.7	74.2	122.9	151.1	146.5	150.3	246.1	152.3
	March	135.6	241.5	184.9	181.7	140.9	102.8	149.7	311.6	163.2	162.8	318.2	163.4
	April	99.1	173.1	133.5	162.7	137.6	146.1	115.8	131.0	142.3	188.4	190.2	152.5
	May	123.5	178.3	149.0	170.1	147.6	203.9	134.7	97.4	165.9	168.9	170.0	156.5
													165.4
													161.3

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source : Central Bank of Sri Lanka

(b) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS
TABLE 41
External Trade Indices – Export Volume^(a)

2010 = 100

Period	Exports										Total Exports	
	Industrial				Agricultural				Mineral			
	Textiles and Garments	Petroleum Products	Rubber Based Products	Total	Tea	Rubber	Coconut Products	Minor Agri. Products	Total			
2009	93.2	61.5	74.3	129.0	86.3	98.5	117.0	75.3	89.1	90.2	115.3	
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
2011 (b)	113.5	134.8	117.0	118.5	98.2	83.1	116.3	144.2	97.5	110.0	110.4	
2011 (b)	1st Quarter	123.2	166.4	109.5	123.3	97.0	106.0	87.8	147.0	97.3	115.4	
	2nd Quarter	108.4	137.8	101.2	106.4	87.1	74.4	105.7	123.5	88.4	90.9	
	3rd Quarter	112.4	117.1	139.6	126.1	105.2	80.5	137.3	136.7	102.6	143.2	
	4th Quarter	110.0	117.8	117.5	118.2	103.4	71.3	134.3	169.7	101.7	90.5	
2012 (b)	1st Quarter	124.7	122.3	143.7	127.9	92.0	111.0	119.6	117.1	91.9	130.0	
2011 (b)	May	106.2	161.1	107.9	104.5	92.6	61.4	106.1	118.9	91.5	94.6	
	June	119.8	128.8	109.8	110.6	93.5	69.1	123.3	145.7	92.0	98.0	
	July	124.3	125.2	143.9	136.6	106.0	65.0	138.0	130.3	101.2	140.1	
	August	108.2	99.9	144.9	120.9	113.2	100.3	150.5	164.5	111.0	169.5	
	September	104.7	126.1	130.0	120.7	96.4	76.3	123.5	115.3	95.7	120.0	
	October	116.4	121.8	146.3	124.3	102.3	73.7	141.7	149.6	100.7	106.1	
	November	100.8	118.1	120.6	118.3	98.5	61.2	131.1	171.1	100.3	73.1	
	December	112.8	113.5	85.8	112.0	109.5	78.8	130.1	188.2	104.0	92.2	
2012 (b)	January	127.8	130.8	138.2	117.1	84.4	89.6	116.9	101.4	85.3	100.9	
	February	110.9	113.9	148.1	124.6	86.2	110.1	123.9	108.9	88.2	103.4	
	March	135.5	122.1	145.0	142.1	105.3	133.1	117.9	140.9	102.1	185.6	
	April	96.4	88.6	77.2	109.7	74.7	66.1	92.0	100.4	73.0	111.6	
	May	95.6	88.8	93.1	119.8	91.6	54.0	108.2	143.1	87.2	62.5	

(a) Trade Indices were revised with a wide coverage and 2010 as the base year. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source: Central Bank of Sri Lanka

(b) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS
TABLE 42

2010 = 100

External Trade Indices – Import Volume^(a)

Period	Imports												Total Imports		
	Consumer Goods			Intermediate Goods					Investment Goods						
	Food and Beverages	Other Consumer Goods	Total	Petroleum Products	Textiles	Fertiliser	Chemicals	Wheat and Maize	Total	Machinery and Equipment	Transport Equipment	Building Materials	Total		
2009	87.1	63.2	76.0	88.7	92.3	70.1	93.0	100.5	87.9	74.7	57.5	94.3	76.9	83.6	
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
2011 (b)	108.5	145.2	125.6	117.8	111.7	122.9	115.8	117.9	122.1	125.4	144.4	121.2	128.2	122.8	
2011 (b)	1st Quarter	115.8	144.4	129.1	99.8	109.0	77.5	107.0	124.5	109.6	101.8	141.4	106.8	111.8	112.6
	2nd Quarter	110.2	144.4	126.1	118.7	114.3	133.9	111.1	170.1	122.9	118.2	122.3	103.7	114.7	120.6
	3rd Quarter	99.1	149.7	122.6	121.8	108.0	160.7	116.1	97.2	124.9	144.4	152.0	147.3	146.8	127.8
	4th Quarter	109.1	142.4	124.6	131.0	115.6	119.5	128.9	79.8	130.9	137.1	162.1	127.0	139.5	130.2
2012 (b)	1st Quarter	113.0	145.5	128.2	131.4	118.4	76.3	112.8	132.4	121.5	120.0	222.5	149.7	150.9	127.6
2011 (b)	May	108.1	154.7	129.8	136.0	115.6	114.8	120.0	146.5	129.7	108.5	116.9	100.0	107.7	124.0
	June	120.5	137.6	128.4	121.2	126.0	114.9	111.5	218.1	131.2	131.0	130.4	119.0	127.3	128.6
	July	97.3	144.1	119.1	122.3	99.9	207.9	102.4	115.3	122.8	126.6	154.7	136.8	135.6	123.6
	August	102.5	136.0	118.1	138.5	115.1	155.5	122.9	91.2	131.1	136.3	170.1	149.1	147.3	130.8
	September	97.4	169.1	130.7	104.6	108.9	118.6	123.1	85.1	120.8	170.3	131.2	156.2	157.6	129.0
	October	103.8	131.2	116.6	130.5	121.1	107.3	123.0	73.0	128.4	96.3	160.7	149.7	126.1	124.5
	November	110.9	149.9	129.0	122.9	109.4	160.2	132.6	100.4	124.7	146.0	161.1	110.8	138.7	127.2
	December	112.7	146.0	128.2	139.6	116.3	90.9	131.1	66.1	139.6	168.9	164.4	120.6	153.6	139.0
2012 (b)	January	111.2	155.6	131.9	147.7	121.4	102.3	114.3	87.7	130.5	124.9	239.9	137.5	153.4	134.2
	February	102.0	131.8	115.9	135.3	119.2	54.8	104.1	102.2	118.5	116.1	211.4	159.8	149.7	123.3
	March	125.9	149.2	136.8	111.3	114.7	71.9	119.9	207.2	115.5	118.9	216.1	151.8	149.6	125.3
	April	88.4	143.3	114.0	100.3	102.7	95.4	125.2	94.0	100.9	158.8	143.3	105.5	139.5	110.2
	May	110.5	125.9	117.7	111.7	120.1	137.8	104.8	59.8	119.0	160.8	142.4	129.6	147.5	123.5

(a) Trade Indices were revised with a wide coverage and 2010 as the base year. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source : Central Bank of Sri Lanka

(b) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS
TABLE 43
External Trade Indices – Export Unit Value^(a)

2010 = 100

Period	Exports										Total Exports	
	Industrial				Agricultural				Mineral			
	Textiles and Garments	Petroleum Products	Rubber Based Products	Total	Tea	Rubber	Coconut Products	Minor Agri. Products	Total			
2009	106.0	84.3	94.4	67.6	97.0	58.7	85.0	82.3	90.5	92.3	72.4	
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
2011 (b)	107.7	152.5	132.9	108.3	103.1	140.3	135.0	84.3	110.0	120.5	108.5	
2011(b)	1st Quarter	100.4	133.7	130.6	105.3	106.3	152.3	128.0	83.2	111.7	135.5	106.8
	2nd Quarter	102.1	156.1	143.7	109.2	103.0	134.0	133.7	91.1	109.7	115.8	108.6
	3rd Quarter	112.3	141.6	117.1	105.6	100.7	146.8	139.3	85.9	111.1	113.8	106.8
	4th Quarter	116.6	185.7	144.5	113.4	102.7	121.6	136.1	78.9	107.5	116.6	111.9
2012(b)	1st Quarter	104.6	171.5	123.2	107.0	106.7	117.0	123.9	97.6	114.4	187.0	112.7
2011(b)	May	105.3	147.0	151.5	116.5	102.7	134.4	137.7	97.1	108.8	110.5	112.3
	June	95.9	135.4	143.3	106.3	101.3	105.4	136.1	81.5	110.7	106.8	107.3
	July	106.8	140.2	117.1	103.6	98.3	138.7	139.2	78.4	108.6	89.1	104.5
	August	119.9	146.5	119.3	111.4	101.6	148.9	138.0	85.3	111.7	125.3	111.4
	September	111.1	139.0	114.7	102.0	102.3	150.9	140.9	95.3	112.9	126.6	104.5
	October	106.8	145.6	119.0	103.1	101.8	141.4	144.8	81.5	110.4	100.5	104.7
	November	121.5	154.8	133.4	110.8	104.3	108.2	129.7	79.3	105.6	156.6	109.7
	December	122.2	261.0	203.8	127.6	102.0	113.5	133.0	76.3	106.5	103.6	122.1
2012 (b)	January	103.4	160.5	122.9	119.2	103.3	108.8	121.6	105.6	111.6	128.0	121.6
	February	114.2	167.6	113.5	103.3	105.4	115.0	113.3	99.2	113.4	204.5	113.2
	March	96.2	186.3	133.1	98.5	111.3	127.2	136.7	88.0	118.1	228.6	103.3
	April	136.5	195.3	195.4	114.4	133.5	160.7	143.9	134.4	143.8	500.2	121.6
	May	133.7	185.0	196.1	111.1	145.5	127.4	157.4	94.7	145.0	204.4	118.6

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source: Central Bank of Sri Lanka

(b) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 44

External Trade Indices – Import Unit Value^(a)

2010 = 100

Period	Imports												Total Imports	Terms of Trade		
	Consumer Goods			Intermediate Goods					Investment Goods							
	Food and Beverages	Other Consumer Goods	Total	Petroleum Products	Textiles	Fertiliser	Chemicals	Wheat and Maize	Total	Machinery and Equipment	Transport Equipment	Building Materials	Total			
2009	82.3	87.9	84.5	82.3	93.1	109.6	90.7	102.5	88.4	107.9	100.2	85.9	98.6	92.5	78.2	
2010	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	
2011 (b)	106.7	122.1	115.0	128.9	112.3	134.8	114.1	133.9	121.5	124.9	121.7	105.6	118.7	120.4	90.1	
2011 (b)	1st Quarter	110.2	110.9	110.6	122.9	111.3	116.8	112.6	125.9	115.4	127.3	98.7	100.4	111.8	115.2	92.7
	2nd Quarter	102.9	117.8	110.8	123.1	112.3	115.4	108.3	136.8	117.6	117.9	114.8	113.5	116.0	116.4	93.3
	3rd Quarter	104.6	122.2	114.6	132.5	113.2	135.1	116.1	136.3	124.4	120.4	134.7	102.4	118.2	121.8	87.7
	4th Quarter	108.8	137.6	124.1	135.3	112.3	167.8	118.6	137.3	127.4	134.0	134.8	107.4	126.9	127.3	87.9
2012 (b)	1st Quarter	104.2	128.8	116.9	151.6	104.7	143.8	117.6	147.2	130.3	149.2	128.9	113.2	131.8	128.4	88.2
2011 (b)	May	102.4	115.1	109.5	131.2	111.8	112.4	102.7	128.4	120.3	120.5	120.5	107.8	117.0	118.0	95.2
	June	104.2	122.9	113.5	107.8	103.5	123.9	113.4	138.5	111.1	113.2	116.7	114.7	114.4	112.6	95.3
	July	105.3	128.4	118.3	138.8	117.4	124.7	112.0	136.8	125.9	130.0	124.0	104.3	120.8	124.2	84.2
	August	101.0	129.5	116.3	135.7	110.7	139.1	122.3	135.6	125.4	131.5	114.2	95.3	116.2	122.1	91.3
	September	107.6	111.1	109.7	121.0	112.1	148.1	113.3	136.5	121.6	104.4	173.8	107.4	117.7	119.1	87.8
	October	108.3	142.2	126.1	114.6	106.2	146.7	111.1	134.1	119.7	152.5	133.1	99.5	128.4	123.1	85.0
	November	110.8	132.4	122.5	152.9	115.3	188.8	122.7	144.3	138.1	154.6	153.7	117.1	145.4	137.7	79.7
	December	107.3	138.6	123.9	139.2	115.9	155.4	121.4	130.4	124.9	105.7	117.9	108.2	109.0	121.7	100.3
2012 (b)	January	102.3	110.1	106.6	138.6	111.7	152.9	109.8	143.4	126.2	181.2	123.0	136.7	149.6	128.6	94.6
	February	102.7	114.5	108.9	153.0	79.5	135.4	118.1	147.8	123.6	129.4	116.4	95.3	114.6	119.0	95.1
	March	107.7	161.8	135.2	163.4	122.8	143.0	124.8	150.4	141.3	136.9	147.3	107.7	131.2	137.7	75.0
	April	112.1	120.8	117.2	162.2	133.9	153.1	92.5	139.3	141.0	118.6	132.7	144.5	127.5	133.1	91.4
	May	111.7	141.7	126.6	152.3	122.9	148.0	128.4	162.9	139.4	105.0	119.4	120.8	112.1	130.6	90.8

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source : Central Bank of Sri Lanka

(b) Provisional.

TABLE 45

TRADE, TOURISM AND BALANCE OF PAYMENTS

Key Indicators of Tourist Industry

Year	Tourist Arrivals by Region (No.)						Overall Occupancy Rate	Accommodation Capacity		Arrivals by Carrier (No.)			
	Western Europe	Asia	North America	Eastern Europe	Australasia	Total		No. of Hotel Units	No. of Rooms	Scheduled Airlines	Airlines	Charter Flights	
										SriLankan	Other		
2009	170,123	174,534	24,948	26,310	26,068	447,890	48.4	242	14,461	200,605	241,816	5,469	
2010(a)	256,861	244,124	40,216	35,517	37,290	654,476	70.1	253	14,714	280,208	366,503	7,765	
2011(a)	315,210	333,841	49,057	49,249	46,467	855,975	77.1	252	14,653	323,325	517,347	14,721	
2011(a)	1st Quarter	93,722	73,810	11,736	15,393	9,896	215,124	81.5	253	14,714	80,251	129,702	4,520
	2nd Quarter	49,722	79,165	11,017	5,837	8,879	166,414	64.3	254	14,732	64,947	100,681	786
	3rd Quarter	83,536	80,379	13,263	7,132	11,060	216,468	73.8	252	14,653	82,532	131,876	2,060
	4th Quarter	88,220	100,552	13,041	20,928	16,632	257,969	88.7	252	14,653	97,082	154,395	6,492
2012 (b)	1st Quarter	115,547	83,967	14,138	22,602	10,877	260,525	84.8	259	15,079	n.a.	n.a.	n.a.
2011(a)	May	12,419	27,621	2,966	1,423	1,985	48,943	62.2	253	14,714	19,511	29,300	132
	June	14,087	25,267	5,042	1,270	3,067	53,636	57.3	256	14,769	21,444	31,932	260
	July	34,089	27,017	6,075	2,165	3,977	83,786	78.1	252	14,653	31,646	51,459	681
	August	30,053	26,099	4,602	2,496	3,641	72,463	72.6	252	14,653	26,635	45,043	785
	September	19,394	27,263	2,586	2,471	3,442	60,219	70.6	252	14,653	24,251	35,374	594
	October	23,857	30,950	2,811	4,710	2,865	69,563	80.8	252	14,653	24,857	43,977	729
	November	30,637	33,457	4,312	9,927	3,940	90,889	90.3	252	14,653	34,879	53,462	2,548
	December	33,726	36,145	5,918	6,291	9,827	97,517	95.0	252	14,653	37,346	56,956	3,215
2012 (a)	January	36,497	28,543	5,177	6,838	4,213	85,874	85.9	259	15,079	n.a.	n.a.	n.a.
	February	38,364	25,760	4,166	7,882	3,204	83,549	81.2	259	15,079	n.a.	n.a.	n.a.
	March	40,686	29,664	4,795	7,882	3,460	91,102	87.4	259	15,079	n.a.	n.a.	n.a.
	April	25,018	29,482	3,238	3,583	4,120	69,591	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
	May	15,596	30,140	3,686	2,367	2,724	57,506	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.

(a) Provisional.

Source : Sri Lanka Tourism Development Authority

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 46

Balance of Payments^(a)

Rs. million

Item	2011 (b)						2012 (b)					
	2nd Quarter			3rd Quarter			4th Quarter			1st Quarter		
	Credit	Debit	Net	Credit	Debit	Net	Credit	Debit	Net	Credit	Debit	Net
A. GOODS (c)	264,299.0	532,086.5	-267,787.5	304,657.6	589,634.6	-284,976.9	302,901.5	628,412.4	-325,510.9	315,454.8	622,182.9	-306,728.2
Merchandise	264,299.0	532,086.5	-267,787.5	304,657.6	589,634.6	-284,976.9	302,901.5	628,412.4	-325,510.9	315,454.8	622,182.9	-306,728.2
B. SERVICES	85,708.6	51,731.3	33,977.3	78,417.8	55,727.8	22,690.0	86,074.9	51,245.2	34,829.7	109,942.6	61,843.6	48,098.9
Transportation	42,500.1	23,238.1	19,262.0	36,843.7	33,512.0	3,331.7	37,296.0	25,812.8	11,483.2	47,795.5	25,249.1	22,546.4
Passenger Fares	19,937.4	12,645.3	7,292.1	14,279.3	11,323.1	2,956.2	13,062.8	11,626.4	1,436.4	23,927.7	12,574.3	11,353.4
Freight	3,887.4	4,705.3	-817.9	6,392.4	9,878.8	-3,486.4	4,755.2	5,898.4	-1,143.2	4,903.5	5,011.1	-107.5
Other (d)	18,675.3	5,887.4	12,787.8	16,172.1	12,310.2	3,861.9	19,478.0	8,287.9	11,190.1	18,964.3	7,663.8	11,300.5
Travel (e)	17,744.4	14,014.6	3,729.9	23,050.5	12,793.1	10,257.4	28,024.6	11,768.9	16,255.7	32,259.4	16,123.1	16,136.3
Telecommunication Services	2,083.3	1,800.0	283.3	1,764.7	1,395.0	369.7	2,307.7	1,485.0	822.7	3,272.7	1,575.0	1,697.7
Computer and Information Services	9,753.6	0.0	9,753.6	9,745.9	0.0	9,745.9	9,923.0	0.0	9,923.0	10,651.3	0.0	10,651.3
Construction Services	1,600.0	180.0	1,420.0	801.2	180.0	621.2	631.1	180.0	451.1	900.0	180.0	720.0
Insurance Services	3,214.7	1,829.8	1,384.9	3,092.3	1,386.7	1,705.6	630.3	1,270.6	-640.4	1,827.7	1,572.5	255.3
Other Business Services of which Hired Power	7,992.9	9,656.4	-1,663.4	2,613.9	5,460.5	-2,846.6	6,732.9	9,802.9	-3,070.0	12,657.7	15,769.0	-3,111.3
Rental Payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Government Expenditure n.i.e.	819.5	1,012.5	-193.0	505.6	1,000.5	-494.9	529.3	925.0	-395.7	578.2	1,375.0	-796.8
C. INCOME	26,663.8	23,051.6	3,612.2	6,579.9	34,473.0	-27,893.1	5,787.2	33,995.2	-28,208.0	23,062.5	41,032.6	-17,970.1
Compensation of Employees	144.6	450.0	-305.4	66.1	280.7	-214.6	168.8	445.5	-276.7	38.6	69.7	-31.1
Direct Investment	274.7	7,950.7	-7,676.0	274.5	8,189.0	-7,914.5	279.5	18,847.4	-18,567.9	300.0	11,311.8	-11,011.8
Interest and Other Charges	26,244.4	14,650.9	11,593.5	6,239.3	26,003.2	-19,763.9	5,338.9	14,702.3	-9,363.4	22,723.8	29,651.1	-6,927.2
D. CURRENT TRANSFERS	136,599.9	12,443.9	124,155.9	141,743.6	10,233.9	131,509.7	155,057.0	26,064.8	128,992.2	180,048.3	29,774.8	150,273.5
Private	135,494.6	12,443.9	123,050.6	140,066.7	10,233.9	129,832.8	152,534.6	26,064.8	126,469.7	179,861.4	29,774.8	150,086.6
of which Tsunami Related Inflows	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Government (f)	1,105.3	0.0	1,105.3	1,676.9	0.0	1,676.9	2,522.5	0.0	2,522.5	186.9	0.0	186.9
CURRENT ACCOUNT	513,271.2	619,313.2	-106,042.0	531,398.9	690,069.2	-158,670.3	549,820.6	739,717.7	-189,897.0	628,508.1	754,834.0	-126,325.9
CAPITAL AND FINANCIAL ACCOUNTS	275,578.6	152,579.9	122,998.7	337,911.7	221,502.3	116,409.4	301,312.3	181,888.8	119,423.5	380,662.0	190,142.2	190,519.9
CAPITAL ACCOUNT	4,626.5	494.1	4,132.4	5,514.8	339.5	5,175.3	5,733.7	1,090.5	4,643.2	1,626.7	721.5	905.1
Capital Transfers	4,626.5	494.1	4,132.4	5,514.8	339.5	5,175.3	5,733.7	1,090.5	4,643.2	1,626.7	721.5	905.1
Government (other) (g)	2,052.7	0.0	2,052.7	3,114.2	0.0	3,114.2	4,684.6	0.0	4,684.6	347.1	0.0	347.1
Non-Governmental Organisations	1,400.0	0.0	1,400.0	1,000.0	0.0	1,000.0	100.0	0.0	100.0	100.0	0.0	100.0
Other Sector (Migrant Transfers)	1,173.8	494.1	679.7	1,400.7	339.5	1,061.1	949.1	1,090.5	-141.3	1,179.6	721.5	458.0
FINANCIAL ACCOUNT	270,952.1	152,085.7	118,866.3	332,396.9	221,162.8	111,234.1	295,578.6	180,798.3	114,780.3	379,035.4	189,420.6	189,614.7
Private Investment	186,242.1	125,304.3	60,937.7	130,913.6	162,759.4	-31,845.8	195,302.8	117,684.3	77,618.5	236,838.3	119,214.2	117,624.1
Long-term	28,754.9	8,621.0	20,133.9	34,159.4	6,241.1	27,918.3	53,284.9	10,526.7	42,758.2	36,196.7	4,933.0	31,263.7
Direct Investment	21,656.8	1,648.5	20,008.3	21,639.5	1,647.2	19,992.3	40,780.3	1,677.1	39,103.2	26,943.9	1,800.2	25,143.7
Privatisation Proceeds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Private Long-term (h)	7,098.1	6,972.5	125.6	12,519.8	4,593.9	7,925.9	12,504.6	8,849.6	3,655.0	9,252.8	3,132.7	6,120.0
Short-term	157,487.2	116,683.3	40,803.9	96,754.3	156,518.4	-59,764.1	142,017.9	107,157.6	34,860.3	200,641.7	114,281.3	86,360.4
Portfolio Investment	13,699.4	13,986.9	290.2	9,916.8	19,436.9	-9,520.1	8,746.9	10,804.0	-2,057.1	30,436.3	10,129.5	20,306.8
Other Private Short-term (h)	68,184.0	73,632.9	-5,448.9	65,981.6	71,927.2	-5,965.6	66,475.2	74,911.4	-8,436.3	56,287.9	79,809.8	-23,521.9
Commercial Bank – Assets	41,691.4	29,060.8	12,630.6	15,498.8	53,595.2	-38,096.4	30,140.8	9,386.6	20,754.2	8,459.9	24,342.0	-15,882.1
Commercial Bank – Liabilities	33,912.4	0.0	33,912.4	5,377.1	11,559.1	-6,182.0	36,655.1	12,055.6	24,599.5	105,457.6	0.0	105,457.6
Central Government	84,710.0	26,781.4	57,928.6	201,483.3	58,403.3	143,079.9	100,275.8	63,114.0	37,161.8	142,197.1	70,206.4	71,990.7
Long-term	71,671.8	16,053.2	55,616.8	151,483.4	20,043.1	131,440.3	67,968.9	33,889.1	34,070.8	46,980.5	22,153.2	24,827.3
Short-term	13,038.2	10,728.2	2,310.0	49,999.9	38,360.2	11,639.6	32,306.9	29,215.9	3,091.0	95,216.6	48,053.2	47,163.4
Treasury bills	7,909.1	7,272.6	636.5	26,862.3	26,004.6	857.7	28,616.8	26,410.6	2,206.2	57,757.1	37,734.1	20,022.9
Treasury bonds	5,129.1	3,455.6	1,673.5	23,137.6	12,355.6	10,782.0	3,690.1	2,805.3	884.8	37,459.5	10,319.1	27,140.4
MONETARY SECTOR	106,235.1	127,411.6	-21,176.5	286,384.6	254,702.0	31,662.6	192,106.7	85,597.0	106,509.8	125,356.5	150,454.5	-25,098.0
Government – Assets (i)	2,625.2	39,576.4	-36,951.2	56,003.5	54,803.2	1,200.3	0.0	20,658.3	-20,658.3	0.0	4,401.3	-4,401.3
Government – Liabilities (i)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Central Bank – Assets (i)	24,753.2	74,008.5	-49,255.3	173,769.6	107,369.3	66,400.3	98,186.7	22,954.8	75,231.9	60,201.6	83,017.7	-22,816.1
Central Bank – Liabilities (i)	50,562.3	13,218.1	37,344.2	56,591.5	92,529.5	-35,938.0	93,920.0	41,354.1	52,565.9	65,154.9	63,035.5	2,119.4
Transactions with IMF (j)	28,294.4	608.6	27,685.8	0.0	0.0	0.0	0.0	629.8	-629.8	0.0	0.0	0.0
Allocations of SDRs (k)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Valuation Adjustments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Monetary Gold	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Errors & Omissions	4,219.8	0.0	4,219.8	10,598.3	0.0	10,598.3	0.0	-36,036.2	-36,036.2	0.0	-39,096.0	-39,096.0

Source: Central Bank of Sri Lanka

- (a) The above presentation conforms as far as possible to international practice as followed by the International Monetary Fund (IMF), in the Balance of Payments Manual, 5th edition (1993). In addition, beginning 1994, Offshore Banking Units have been treated as a part of the domestic banking system.
- (b) Provisional
- (c) Exports are recorded on f.o.b. valuation; imports on c.i.f. valuation.
- (d) Includes port related services.
- (e) Passage collections by foreign shipping agents and airlines are included in passenger fares.
- (f) Indicates outright grants received in the form of programme, food and commodity aid, cash and technical assistance.
- (g) Indicates outright grants received in the form of project aid.
- (h) Credit entries refer mainly to an increase in liabilities resulting from imports under trade credits. The debit entries in respect of such imports are in the merchandise account and are recorded on an arrivals basis. Debit entries refer to a decline in such liabilities and are recorded at the time of settlement of payment for such imports.
- (i) The change in capital of the monetary sector is based on local records.
- (j) The figures shown in the credit column relate to the increase in liabilities to the IMF arising from drawings from the IMF and the receipts under the Stand-by Arrangement facility in 2009. US dollar and Sri Lanka Rupee values reflect changes in the representative rate of the Special Drawing Rights (SDRs). Figures in the debit column are in respect of repurchases or repayments, made in installments to the IMF, in respect of earlier drawings. Subscriptions to the IMF, consequent to successive increases in Sri Lanka's quota, are also shown in the debit column.
- (k) General and special allocations of SDRs by the IMF.

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 47

Balance of Payments^(a)

US\$ million

Item	2011 (b)						2012 (b)					
	2nd Quarter			3rd Quarter			4th Quarter			1st Quarter		
	Credit	Debit	Net	Credit	Debit	Net	Credit	Debit	Net	Credit	Debit	Net
A. GOODS (c) Merchandise	2,405.17	4,842.20	-2,437.03	2,774.65	5,369.50	-2,594.85	2,708.28	5,619.21	-2,910.93	2,633.72	5,192.64	-2,558.91
Transportation	386.71	211.46	175.26	335.35	305.28	30.07	334.30	230.95	103.35	402.02	212.66	189.36
Passenger Fares	181.28	115.05	66.23	129.85	103.10	26.75	117.35	104.12	13.23	199.06	106.45	92.61
Freight	35.40	42.83	-7.44	58.19	90.02	-31.83	42.56	52.75	-10.18	41.57	42.29	-0.72
Other (d)	170.04	53.58	116.46	147.31	112.16	35.14	174.39	74.08	100.30	161.38	63.92	97.47
Travel (e)	161.42	127.52	33.90	209.97	116.51	93.46	250.23	105.31	144.92	268.34	135.31	133.03
Telecommunication Services	18.96	16.37	2.58	16.07	12.70	3.37	20.64	13.28	7.36	27.35	13.03	14.32
Computer and Information Services	88.75	0.00	88.75	88.75	0.00	88.75	88.75	0.00	88.75	88.75	0.00	88.75
Construction Services	14.56	1.64	12.93	7.29	1.64	5.65	5.70	1.61	4.09	7.52	1.50	6.02
Insurance Services	29.25	16.64	12.61	28.16	12.63	15.53	5.66	11.39	-5.73	15.32	12.74	2.58
Other Business Services of which Hired Power	72.58	87.88	-15.30	23.78	49.71	-25.93	60.53	88.30	-27.77	104.80	130.91	-26.12
Rental Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Government Expenditure n.i.e.	7.45	9.21	-1.76	4.60	9.11	-4.51	4.73	8.27	-3.55	4.83	11.49	-6.66
C. INCOME	241.89	209.55	32.34	61.08	314.05	-252.97	54.56	304.51	-249.95	206.11	346.30	-140.19
Compensation of Employees	1.31	4.10	-2.78	0.60	2.56	-1.95	1.51	4.03	-2.52	0.32	0.58	-0.26
Direct Investment	2.50	72.35	-69.85	2.50	74.57	-72.07	2.50	168.56	-166.06	2.50	94.28	-91.78
Interest and Other Charges	238.08	133.11	104.97	57.98	236.93	-178.95	50.55	131.92	-81.37	203.29	251.43	-48.14
D. CURRENT TRANSFERS	1,242.94	113.21	1,129.73	1,290.83	93.23	1,197.60	1,385.39	231.22	1,154.17	1,494.47	249.64	1,244.83
Private	1,232.86	113.21	1,119.65	1,275.55	93.23	1,182.33	1,362.72	231.22	1,131.50	1,492.90	249.64	1,243.25
of which Tsunami Related Inflows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Government (f)	10.08	0.00	10.08	15.28	0.00	15.28	22.67	0.00	0.00	1.57	0.00	1.57
CURRENT ACCOUNT	4,669.69	5,635.69	-966.00	4,840.54	6,284.37	-1,443.82	4,918.77	6,614.05	-1,695.29	5,253.23	6,306.23	-1,052.99
CAPITAL AND FINANCIAL ACCOUNTS	2,527.72	1,394.59	1,133.13	3,067.15	2,013.62	1,053.52	2,806.36	1,638.33	1,168.04	3,353.37	2,235.93	1,117.44
CAPITAL ACCOUNT	42.15	4.50	37.65	50.24	3.09	47.15	51.44	9.63	41.81	13.51	6.07	7.45
Capital Transfers	42.15	4.50	37.65	50.24	3.09	47.15	51.44	9.63	41.81	13.51	6.07	7.45
Government (other) (g)	18.72	0.00	18.72	28.38	0.00	28.38	42.10	0.00	42.10	2.92	0.00	2.92
Non Governmental Organisations	12.75	0.00	12.75	9.11	0.00	9.11	0.91	0.00	0.91	0.85	0.00	0.85
Other Sector (Migrant Transfers)	10.68	4.50	6.19	12.76	3.09	9.66	8.43	9.63	-1.20	9.74	6.07	3.67
FINANCIAL ACCOUNT	2,485.57	1,390.10	1,095.47	3,016.91	2,010.53	1,006.38	2,754.92	1,628.69	1,126.23	3,339.85	2,229.86	1,110.00
Private Investment	1,713.63	1,146.46	567.17	1,179.16	1,478.53	-299.37	1,858.88	1,068.38	790.50	2,153.26	1,654.29	498.97
Long-term	261.67	78.42	183.25	311.09	56.87	254.22	477.08	94.10	382.98	317.59	40.98	276.61
Direct Investment	197.06	15.00	182.06	197.06	15.00	182.06	364.74	15.00	349.74	224.51	15.00	209.51
Privatisation Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Private Long-term (h)	64.61	63.42	1.19	114.03	41.87	72.16	112.34	79.10	33.24	93.09	25.98	67.10
Short-term	1,451.96	1,068.04	383.93	868.07	1,421.66	-553.59	1,381.80	974.28	407.52	1,835.67	1,613.31	222.36
Portfolio Investment	124.70	127.31	-2.61	90.35	176.89	-86.54	78.46	96.61	-18.15	244.76	85.28	159.48
Other Private Short-term (h)	620.42	670.00	-49.58	600.61	655.00	-54.39	594.68	670.00	-75.32	982.34	1,381.42	-399.08
Commercial Bank – Assets	376.97	270.73	106.24	146.16	485.79	-339.63	348.07	100.58	247.49	99.36	84.91	14.45
Commercial Bank – Liabilities	329.88	0.00	329.88	30.96	103.98	-73.02	360.59	107.09	253.50	509.21	61.70	447.51
Central Government	771.94	243.64	528.30	1,837.75	532.00	1,305.74	896.04	560.32	335.72	1,186.59	575.56	611.03
Long-term	653.29	146.04	507.25	1,382.16	182.39	1,199.76	609.10	300.48	308.62	386.36	181.79	204.57
Short-term	118.65	97.60	21.05	455.59	349.61	105.98	286.94	259.84	27.10	800.24	393.77	406.46
Treasury bills	71.95	66.17	5.78	244.83	237.00	7.83	253.73	234.87	18.86	482.80	308.59	174.21
Treasury bonds	46.70	31.43	15.27	210.76	112.61	98.15	33.21	24.97	8.24	317.44	85.18	232.26
MONETARY SECTOR	974.87	1,205.35	-230.48	2,613.33	2,297.17	316.16	1,957.10	855.50	1,101.60	1,060.72	809.50	251.22
Government – Assets (i)	23.20	361.22	-338.02	514.39	501.04	13.35	15.27	182.03	-166.76	36.75	2.51	34.24
Government – Liabilities (i)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Bank – Assets (i)	219.43	720.18	-500.75	1,592.71	949.43	643.28	1,099.26	210.09	889.17	627.92	122.41	505.51
Central Bank – Liabilities (i)	474.67	118.41	356.26	506.23	846.70	-340.47	842.57	457.66	384.91	396.05	684.58	-288.53
Transactions with IMF (j)	257.57	5.54	252.03	0.00	0.00	0.00	0.00	5.72	-5.72	0.00	0.00	0.00
Allocations of SDRs (k)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valuation Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monetary Gold	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Errors & Omissions	63.35	0.00	63.35	74.14	0.00	74.14	0.00	-574.35	-574.35	0.00	-315.67	-315.67

Source: Central Bank of Sri Lanka

- (a) The above presentation conforms as far as possible to international practice as followed by the International Monetary Fund (IMF), in the Balance of Payments Manual, 5th edition (1993). In addition, beginning 1994, Offshore Banking Units have been treated as a part of the domestic banking system.
- (b) Provisional
- (c) Exports are recorded on f.o.b. valuation; imports on c.i.f. valuation.
- (d) Includes port related services.
- (e) Passage collections by foreign shipping agents and airlines are included in passenger fares.
- (f) Indicates outright grants received in the form of programme, food and commodity aid, cash and technical assistance.
- (g) Indicates outright grants received in the form of project aid.
- (h) Credit entries refer mainly to an increase in liabilities resulting from imports under trade credits. The debit entries in respect of such imports are in the merchandise account and are recorded on an arrivals basis. Debit entries refer to a decline in such liabilities and are recorded at the time of settlement of payment for such imports.
- (i) The change in capital of the monetary sector is based on local records.
- (j) The figures shown in the credit column relate to the increase in liabilities to the IMF arising from drawings from the IMF and the receipts under the Stand-by Arrangement facility in 2009. US dollar and Sri Lanka Rupee values reflect changes in the representative rate of the Special Drawing Rights (SDRs). Figures in the debit column are in respect of repurchases or repayments, made in installments to the IMF, in respect of earlier drawings. Subscriptions to the IMF, consequent to successive increases in Sri Lanka's quota, are also shown in the debit column.
- (k) General and special allocations of SDRs by the IMF.

TRADE, TOURISM AND BALANCE OF PAYMENTS
TABLE 48
External Reserves

US\$ million

End of Period	Central Bank (b)	Government	Gross Official Reserves (b)		Commercial Banks	Total External Reserves (b) (3+5)		Change in Gross Official Reserves	Change in Total External Reserves	
			Value	Months of Imports (c)		Value	Months of Imports (c)			
			(1)	(2)	(3)	(4)	(5)	(8)	(9)	
2009	4,983.6	113.0	5,096.5	6.0	1,673.1	6,769.6	8.0	3,343.1	3,778.1	
2010	6,522.4	87.9	6,610.2	5.9	1,424.3	8,034.5	7.1	1,513.7	1,264.9	
2011	5,342.3	615.3	5,957.6	3.5	1,241.4	7,199.0	4.3	-652.6	-835.5	
2011	1st Qtr	6,869.3	123.9	6,993.2	5.7	1,255.5	8,248.7	6.7	383.0	214.2
	2nd Qtr	6,989.3	461.9	7,451.3	5.5	1,149.2	8,600.5	6.3	458.0	351.8
	3rd Qtr	6,646.6	448.6	7,095.2	4.6	1,488.9	8,584.1	5.6	-356.1	-16.4
	4th Qtr	5,342.3	615.3	5,957.6	3.5	1,241.4	7,199.0	4.3	-1,137.6	-1,385.0
2012	1st Qtr	5,148.7	581.1	5,729.8	3.3	1,226.9	6,956.8	4.0	-227.8	-242.3
2011	May	6,924.9	100.7	7,025.6	5.3	1,476.8	8,502.3	6.4	-138.3	-187.7
	Jun	6,989.3	461.9	7,451.3	5.5	1,149.2	8,600.5	6.3	425.7	98.1
	Jul	7,135.8	963.0	8,098.8	5.7	1,388.1	9,486.9	6.7	647.5	886.4
	Aug	7,593.4	457.3	8,050.7	5.4	1,241.9	9,292.7	6.3	-48.1	-194.2
	Sep	6,646.6	448.6	7,095.2	4.6	1,488.9	8,584.1	5.6	-955.5	-708.6
	Oct	6,286.7	609.4	6,896.2	4.4	1,240.1	8,136.2	5.1	-199.1	-447.8
	Nov	5,606.4	594.2	6,200.6	3.8	1,340.7	7,541.2	4.6	-695.6	-595.0
	Dec	5,342.3	615.3	5,957.6	3.5	1,241.4	7,199.0	4.3	-242.9	-342.2
2012	Jan	5,188.4	617.9	5,806.2	3.4	1,167.1	6,973.3	4.1	-151.4	-225.7
	Feb	4,932.2	590.1	5,522.4	3.2	1,252.0	6,774.4	3.9	-283.8	-198.9
	Mar	5,148.7	581.1	5,729.8	3.3	1,226.9	6,956.8	4.0	207.5	182.4
	Apr	5,257.9	576.7	5,834.7	3.3	1,423.3	7,257.9	4.2	104.8	301.2
	May (a)	5,236.9	578.1	5,815.0	3.3	1,487.2	7,302.2	4.2	-19.7	44.2

(a) Provisional

Source : Central Bank of Sri Lanka

(b) Asian Clearing Union deposits are excluded.

(c) Available reserves are equivalent to the given number of months of imports.

**Exchange Rates of Major Currencies and Monthly Indices of
Nominal Effective Exchange Rate (NEER) and Real Effective Exchange Rate (REER)**

End of Period	Sri Lanka Rupees per 100 units of Foreign Currency						Monthly Index (Average)	
	US Dollar	Pound Sterling	Euro	Japanese Yen	Indian Rupee	SDR (a)	NEER (b) (2010=100)	REER (c) (2010=100)
2009	11,438.44	18,174.54	16,371.84	124.13	245.80	17,866.70	99.85	97.35
2010	11,095.30	17,141.13	14,756.19	136.11	247.61	17,083.70	100.00	100.00
2011	11,390.13	17,544.79	14,742.25	146.69	215.29	17,486.90	99.83	101.86
2011	1st Qtr	11,039.29	17,779.33	15,612.87	133.28	247.52	17,502.80	99.81
	2nd Qtr	10,960.71	17,635.23	15,880.42	136.04	245.43	17,542.00	98.65
	3rd Qtr	11,019.20	17,192.71	14,938.18	143.93	224.74	17,207.90	99.54
	4th Qtr	11,390.13	17,544.79	14,742.25	146.69	215.29	17,486.90	101.32
2012	1st Qtr	12,818.78	20,487.62	17,118.20	156.05	249.61	19,857.40	95.51
2011	May	10,976.18	18,147.47	15,794.17	135.61	244.30	17,570.30	98.77
	Jun	10,960.71	17,635.23	15,880.42	136.04	245.43	17,542.00	99.01
	Jul	10,948.81	17,891.45	15,654.06	141.02	249.09	17,507.20	98.95
	Aug	10,989.34	18,029.66	15,954.32	142.96	239.34	17,674.60	98.77
	Sep	11,019.20	17,192.71	14,938.18	143.93	224.74	17,207.90	100.89
	Oct	11,010.71	17,656.77	15,475.00	139.65	226.86	17,461.90	101.95
	Nov	11,390.00	17,780.36	15,199.96	146.21	219.74	17,672.20	101.35
	Dec	11,390.13	17,544.79	14,742.25	146.69	215.29	17,486.90	100.68
2012	Jan	11,390.00	17,907.93	14,999.49	149.19	229.38	17,666.80	100.62
	Feb	12,111.98	19,282.88	16,322.71	150.30	247.54	18,846.50	95.76
	Mar	12,818.78	20,487.62	17,118.20	156.05	249.61	19,857.40	90.14
	Apr	13,077.11	21,288.23	17,316.06	163.20	249.23	20,276.70	88.37
	May	13,216.47	20,454.47	16,350.10	167.76	235.55	19,971.60	89.43

- (a) Special Drawing Rights (SDRs), the unit of account of the International Monetary Fund.
- (b) The NEER is the weighted average of nominal exchange rates of the 24 trading partner and competitor countries. Weights are based on the trade shares reflecting the relative importance of each currency in the currency basket.
- (c) The REER is computed by adjusting the NEER for inflation differentials with the countries whose currencies are included in the basket.

Source: Central Bank of Sri Lanka

Interbank Forward Market Transactions

End of Period	Forward Volume (US dollars million)						Annualised Forward Premium (as % of spot) (a)		Annualised Interest Differential (as % of spot)		
	Below 1 Month	1 Month	2 Months	3 Months	Over 3 Months	Total	1 Month (%)	3 Months (%)	1 Month (%)	3 Months (%)	
2009	1,515.37	1,315.74	464.39	519.22	808.99	4,623.71	6.65	6.26	11.12	11.10	
2010	963.46	940.26	448.39	438.55	858.30	3,648.96	4.00	3.41	7.42	7.42	
2011	1,720.11	1,202.98	401.69	811.27	1,519.13	5,655.18	3.83	3.26	6.90	6.90	
2011	1st Qtr	284.15	182.11	43.69	196.32	381.83	1,088.10	1.97	1.64	6.72	6.72
	2nd Qtr	571.10	394.27	72.50	144.05	420.65	1,602.57	2.45	2.27	6.80	6.80
	3rd Qtr	476.07	333.50	112.25	165.00	317.70	1,404.52	3.56	2.92	6.82	6.82
	4th Qtr	388.79	293.10	173.25	305.90	398.95	1,559.99	7.35	6.21	7.25	7.25
2012(b)	1st Qtr	349.12	214.70	71.01	343.48	333.45	1,311.76	6.83	6.32	8.93	8.93
2011(b)	May	137.14	125.58	24.00	78.55	149.65	514.92	2.55	2.34	6.80	6.80
	Jun	310.06	160.94	31.75	41.75	149.90	694.40	2.85	2.45	6.89	6.88
	Jul	154.26	108.50	16.25	35.00	88.15	402.16	3.09	2.56	6.86	6.86
	Aug	192.60	149.23	58.50	73.00	84.00	557.35	2.49	2.20	6.82	6.82
	Sep	129.21	75.75	37.50	57.00	145.55	445.01	5.09	4.00	6.77	6.77
	Oct	137.80	116.80	29.50	95.50	167.35	546.95	6.61	5.94	6.82	6.82
	Nov	92.70	84.50	96.00	140.00	140.75	553.95	6.78	5.97	7.11	7.10
	Dec	158.29	91.80	47.75	70.40	90.85	459.09	8.68	6.73	7.82	7.82
2012(b)	Jan	139.71	81.31	52.30	76.26	110.50	460.08	5.83	5.61	8.10	8.09
	Feb	96.83	92.95	14.33	156.52	154.00	514.63	7.11	5.87	8.76	8.75
	Mar	112.58	40.44	4.38	110.70	68.95	337.05	7.54	7.47	9.94	9.93
	Apr	74.74	42.89	11.30	20.79	47.00	196.72	7.51	9.32	11.12	11.11
	May	113.09	52.43	14.54	80.66	70.25	330.97	10.94	7.73	11.40	11.39

(a) Annualised Forward Premium (f^d) is computed using the following formula.

$$f^d = \{[F_t^{t+1} - S_t] / S_t\} * 100 * (12/t)$$

Where F_t^{t+1} is the forward rate for period $t+1$ that exists in period t and S_t is the interbank spot rate at period t .

(b) Provisional

Source: Central Bank of Sri Lanka

FINANCIAL SECTOR
TABLE 51
Monetary Aggregates – M₁ and M₂

Rs. million

End of Period	Currency					Demand Deposits			Narrow Money Supply M ₁ (4)+(8)	Time and Savaings Deposits held by the Public	Broad Money Supply M ₂ (9)+(10)
	Total (a)	Held by the Govern- ment (b)	Held by Commercial Banks	Held by the Public (1)-(2)-(3)	Total (c)	Held by the Govern- ment (d)	Held by Commercial Banks (e)	Held by the Public (5)-(6)-(7)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2009	217,430	0	35,590	181,840	428,429	22,722	250,837	154,870	336,710	1,200,045	1,536,755
2010	255,652	0	39,104	216,549	593,437	37,690	365,104	190,643	407,192	1,405,808	1,813,000
2011	293,233	0	50,362	242,871	771,688	35,488	540,364	195,836	438,707	1,753,896	2,192,603
2011	1st Quarter	282,870	0	54,701	228,169	572,340	26,936	354,430	190,974	419,143	1,480,661
	2nd Quarter	271,037	0	49,886	221,151	715,261	27,129	488,330	199,802	420,954	1,571,501
	3rd Quarter	283,920	0	50,975	232,944	747,839	30,516	514,902	202,421	435,365	1,655,762
	4th Quarter	293,233	0	50,362	242,871	771,688	35,488	540,364	195,836	438,707	1,753,896
2012	1st Quarter	315,363	0	62,414	252,949	774,579	24,063	554,844	195,672	448,621	1,872,550
2011	April	289,406	0	63,743	225,662	639,182	28,575	412,746	197,861	423,523	1,512,224
	May	275,052	0	54,950	220,102	643,681	29,385	411,172	203,124	423,226	1,533,838
	June	271,037	0	49,886	221,151	715,261	27,129	488,330	199,802	420,954	1,571,501
	July	275,720	0	46,758	228,962	751,443	32,107	515,333	204,003	432,965	1,592,980
	August	285,350	0	51,309	234,042	803,579	32,674	568,476	202,429	436,471	1,622,943
	September	283,920	0	50,975	232,944	747,839	30,516	514,902	202,421	435,365	1,655,762
	October	289,352	0	58,034	231,319	777,778	30,788	544,197	202,793	434,111	1,682,547
	November	284,465	0	54,649	229,816	712,330	31,069	486,390	194,872	424,687	1,715,041
	December	293,233	0	50,362	242,871	771,688	35,488	540,364	195,836	438,707	1,753,896
2012	January	290,901	0	57,477	233,424	725,381	29,675	497,449	198,256	431,680	1,785,306
	February	296,741	0	59,014	237,727	784,999	27,657	558,231	199,111	436,838	1,833,882
	March	315,363	0	62,414	252,949	774,579	24,063	554,844	195,672	448,621	1,872,550
	April	309,529	0	65,040	244,489	846,420	24,721	621,991	199,709	444,198	1,909,287

(a) Total amount of currency, including subsidiary notes and coins issued by the Central Bank

Source: Central Bank of Sri Lanka

(b) Currency held by the Treasury and the District Secretariats

(c) Total demand deposits held by the Central Bank and the commercial banks

(d) Demand deposits of the government held with commercial banks and the Central Bank

(e) Inter bank deposits both local and foreign, including deposits of international organisations and commercial banks with the Central Bank

(f) M₂ equals currency held by the public plus rupee denominated demand, savings and time deposits held by the public.

TABLE 52

Monetary Survey (Domestic Banking Units) – M₂

Rs. million

End of Period	Monetary Aggregates (Monetary Liabilities)			Net Domestic Assets												Reserve Money (RM)	Money Multiplier			
	Net Foreign Assets (a)		Mone- tar- y Autho- rities	Commer- cial Banks	Total (3)+(4)	Domestic Assets								Net Other Liabilities						
	Narrow Money Supply (M ₁) (b)	Broad Money Supply (M ₂) (5)+(14) (17)				Central	Bank	of Sri Lanka	Claims on Govt.	Depo- sits of Govt.	Net Claims on Govt. (c) (6)-(7)	Claims on Govt.	Depo- sits of Govt.	Net Claims on Govt. (c) (9)-(10)	Credit to Public Corpora- tions	Credit to Private Sector	Gross Domestic Credit (8)+(11)+ (12)+(13)	Mone- tar- y Autho- rities	Commer- cial Banks	Total (15)+(16)
	(1)	(2)				(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
2009	336,710	1,536,755	412,202	-53,648	358,554	111,331	2,326	109,005	432,297	27,459	404,838	73,233	1,043,782	1,630,858	303,756	148,901	452,657	303,537	1.11	5.06
2010	407,192	1,813,000	505,463	-115,179	390,284	79,977	3,083	76,894	467,369	49,458	417,911	91,927	1,333,784	1,920,515	326,699	171,100	497,799	360,511	1.13	5.03
2011	438,707	2,192,603	340,090	-189,175	150,916	264,540	1,797	262,742	537,350	64,531	472,819	71,385	1,821,472	2,628,418	309,597	277,133	586,730	439,504	1.00	4.99
2011 Q1	419,143	1,899,804	510,875	-149,318	361,557	100,309	3,528	96,781	462,264	39,106	423,158	81,898	1,431,656	2,033,492	324,779	170,466	495,245	382,140	1.10	4.97
Q2	420,954	1,992,455	494,563	-164,011	330,552	94,286	3,840	90,445	549,542	42,033	507,508	79,747	1,517,051	2,194,752	313,963	218,886	532,849	397,194	1.06	5.02
Q3	435,365	2,091,127	410,654	-140,208	270,446	163,352	953	162,399	552,510	50,146	502,363	71,238	1,647,582	2,383,582	289,132	273,770	562,902	422,278	1.03	4.95
Q4	438,707	2,192,603	340,090	-189,175	150,916	264,540	1,797	262,742	537,350	64,531	472,819	71,385	1,821,472	2,628,418	309,597	277,133	586,730	439,504	1.00	4.99
2012 Q1	448,621	2,321,171	351,149	-234,982	116,166	327,971	964	327,007	593,374	47,562	545,812	66,820	1,972,221	2,911,859	362,791	344,063	706,854	471,146	0.95	4.93
2011 Apr	423,523	1,935,747	498,501	-144,128	354,372	101,924	3,506	98,418	506,899	41,003	465,896	81,113	1,453,498	2,098,925	307,505	210,045	517,550	405,455	1.04	4.77
May	423,226	1,957,064	488,367	-146,674	341,693	99,336	3,468	95,868	519,811	42,892	476,918	76,042	1,484,009	2,132,837	309,177	208,289	517,466	400,029	1.06	4.89
Jun	420,954	1,992,455	494,563	-164,011	330,552	94,286	3,840	90,445	549,542	42,033	507,508	79,747	1,517,051	2,194,752	313,963	218,886	532,849	397,194	1.06	5.02
Jul	432,965	2,025,945	510,056	-140,389	369,667	100,072	3,435	96,637	543,099	47,488	495,611	69,426	1,544,367	2,206,040	330,965	218,797	549,762	413,172	1.05	4.90
Aug	436,471	2,059,413	505,963	-149,367	356,595	98,907	3,398	95,509	585,732	48,150	537,582	70,700	1,593,830	2,297,622	316,115	278,689	594,804	419,937	1.04	4.90
Sep	435,365	2,091,127	410,654	-140,208	270,446	163,352	953	162,399	552,510	50,146	502,363	71,238	1,647,582	2,383,582	289,132	273,770	562,902	422,278	1.03	4.95
Oct	434,111	2,116,658	407,647	-154,112	253,535	177,728	936	176,792	535,566	51,138	484,429	69,290	1,704,044	2,434,555	295,080	276,352	571,432	425,459	1.02	4.97
Nov	424,687	2,139,728	365,735	-166,528	199,208	217,479	1,056	216,423	523,131	50,376	472,755	68,903	1,764,574	2,522,655	297,692	284,443	582,134	420,345	1.01	5.09
Dec	438,707	2,192,603	340,090	-189,175	150,916	264,540	1,797	262,742	537,350	64,531	472,819	71,385	1,821,472	2,628,418	309,597	277,133	586,730	439,504	1.00	4.99
2012 Jan	431,680	2,216,986	316,173	-213,940	102,233	289,429	965	288,464	593,693	53,418	540,275	54,710	1,870,704	2,754,153	313,735	325,666	639,401	434,899	0.99	5.10
Feb	436,838	2,270,720	304,909	-239,034	65,875	321,120	957	320,162	602,217	65,804	536,413	55,060	1,917,129	2,828,764	328,329	295,591	623,919	439,407	0.99	5.17
Mar	448,621	2,321,171	351,149	-234,982	116,166	327,971	964	327,007	593,374	47,562	545,812	66,820	1,972,221	2,911,859	362,791	344,063	706,854	471,146	0.95	4.93
Apr	444,198	2,353,485	318,031	-205,761	112,270	352,623	964	351,658	614,580	64,138	550,443	74,699	1,987,226	2,964,027	359,714	363,097	722,812	449,307	0.99	5.24

(a) External assets (net) of the Central Bank and commercial banks (including outward bills)

Source: Central Bank of Sri Lanka

(b) Currency and demand deposits held by the public

(c) Credit extended by the banking system to the government, net of government deposits with banks and government cash balances

FINANCIAL SECTOR
TABLE 53
Assets and Liabilities of the Central Bank

Rs. million

End of Period	A S S E T S										Total Assets or Liabilities	International Reserve as a percentage of Currency and Deposit Liabilities		
	International Reserve						Domestic Assets							
	Cash and Bank Balances Abroad including Treasury bills	Foreign Government and Non-Governmental Securities (a)	Special Drawing Rights	IMF Related Assets	Receivables	Total	Loans and Advances to Government	Other	Government and Government Guaranteed Securities (b)	Other Assets and Accounts				
2009	232,705.4	376,410.9	2,286.3	74,223.5	32.7	685,658.9	73,880.5	1,136.6	37,451.0	23,745.8	821,872.8	118.4		
2010	243,671.9	547,591.2	273.1	70,926.2	71.9	862,534.4	77,878.8	2,459.8	2,098.0	40,435.5	985,406.5	119.7		
2011	360,507.7	405,014.5	502.1	72,588.4	25.5	838,638.3	94,743.0	2,313.5	169,797.0	36,225.3	1,141,717.2	89.2		
2011	Q1	255,723.2	559,200.0	357.7	72,609.0	43.1	887,933.0	98,639.0	2,565.1	1,670.0	23,243.3	1,014,050.4	116.4	
	Q2	502,446.1	487,409.3	66.3	72,696.3	73.4	1,062,691.4	93,344.8	2,846.3	941.0	44,663.9	1,204,487.3	109.6	
	Q3	287,906.2	584,581.4	1,862.0	71,430.3	59.0	945,838.8	98,644.7	2,670.5	64,708.0	46,498.0	1,158,360.0	98.7	
	Q4	360,507.7	405,014.5	502.1	72,588.4	25.5	838,638.3	94,743.0	2,313.5	169,797.0	36,225.3	1,141,717.2	89.2	
2012	Q1	326,757.1	470,795.0	595.3	82,428.4	5,454.7	886,030.4	110,197.4	2,311.9	217,774.0	45,596.5	1,261,910.3	88.0	
2011	May	340,630.1	469,341.0	66.4	72,813.5	39.6	882,890.6	98,661.5	3,001.7	674.0	44,901.9	1,030,129.8	110.6	
	Jun	502,446.1	487,409.3	66.3	72,696.3	73.4	1,062,691.4	93,344.8	2,846.3	941.0	44,663.9	1,204,487.3	109.6	
	Jul	422,368.9	551,875.5	995.9	72,672.7	20.4	1,047,933.4	98,602.8	2,877.6	1,469.0	57,048.2	1,207,931.1	109.8	
	Aug	446,820.6	603,381.3	145.1	73,367.5	70.5	1,123,785.0	98,651.6	2,671.0	255.0	67,418.9	1,292,781.4	107.9	
	Sep	287,906.2	584,581.4	1,862.0	71,430.3	59.0	945,838.8	98,644.7	2,670.5	64,708.0	46,498.0	1,158,360.0	98.7	
	Oct	272,626.3	626,125.3	1,219.2	72,484.6	26.2	972,481.6	98,666.0	2,670.5	79,062.0	56,246.1	1,209,126.2	98.9	
	Nov	270,134.9	523,556.0	507.4	73,357.6	49.4	867,605.3	98,426.0	2,695.0	119,053.0	52,422.5	1,140,201.8	95.1	
	Dec	360,507.7	405,014.5	502.1	72,588.4	25.5	838,638.3	94,743.0	2,313.5	169,797.0	36,225.3	1,141,717.2	89.2	
2012	Jan	307,251.9	455,924.9	1,125.6	73,335.2	17.2	837,654.7	112,749.8	2,312.8	176,679.0	43,949.3	1,173,345.6	88.2	
	Feb	361,199.6	444,421.2	565.0	78,232.1	27.2	884,445.1	112,726.6	2,312.3	208,393.0	37,861.5	1,245,738.6	88.3	
	Mar	326,757.1	470,795.0	595.3	82,428.4	5,454.7	886,030.4	110,197.4	2,311.9	217,774.0	45,596.5	1,261,910.3	88.0	
	Apr	488,536.3	394,839.8	1,480.5	84,062.4	45.8	968,964.8	112,743.1	2,562.8	239,879.0	39,110.0	1,363,259.9	88.0	
	May	417,282.4	410,730.5	713.3	82,797.5	20.7	911,544.4	112,751.0	2,562.4	217,639.0	53,917.5	1,298,414.3	88.1	

(a) Includes securities acquired from government institutions

(Contd.)

(b) Government and government guaranteed securities are at fair value basis

FINANCIAL SECTOR
TABLE 53 (Contd.)
Assets and Liabilities of the Central Bank

Rs. million

End of Period	L I A B I L I T I E S												Other Liabilities and Accounts	
	Capital Account			Currency Issued			Securities Outstanding (c)	Deposits						
	Capital	Surplus	Total	Notes in Circu- lation	Coins in Circu- lation	Total		Government	Govt. Agencies and Institutions	Commer- cial Banks	International Organisations, Foreign Govts. and Foreign Banking Institutions	Other	Total	
2009	25,000.0	0.0	25,000.0	212,172.7	5,257.2	217,429.8	78,022.6	2,326.0	22.0	86,086.0	273,481.0	2.8	361,917.8	139,502.4
2010	25,000.0	0.0	25,000.0	249,976.8	5,675.4	255,652.2	95,054.9	3,083.0	6.0	104,853.0	357,069.0	5.7	465,016.7	144,682.7
2011	25,000.0	0.0	25,000.0	287,080.5	6,152.9	293,233.4	0.0	1,797.0	2.0	146,269.2	498,542.0	4.4	646,614.6	176,869.3
2011 Q1	25,000.0	0.0	25,000.0	277,036.5	5,833.2	282,869.7	0.0	3,528.0	7.0	99,263.0	377,080.0	8.1	479,886.1	226,294.6
Q2	25,000.0	0.0	25,000.0	265,067.8	5,969.6	271,037.4	0.0	3,840.0	7.0	126,149.8	568,146.0	4.3	698,147.1	210,302.8
Q3	25,000.0	0.0	25,000.0	277,853.6	6,066.1	283,919.8	0.0	953.0	1.0	138,356.8	535,211.0	3.6	674,525.4	174,914.9
Q4	25,000.0	0.0	25,000.0	287,080.5	6,152.9	293,233.4	0.0	1,797.0	2.0	146,269.2	498,542.0	4.4	646,614.6	176,869.3
2012 Q1	35,000.0	0.0	35,000.0	308,981.0	6,382.5	315,363.5	0.0	964.0	1.0	155,781.8	534,853.0	4.6	691,604.4	219,942.4
2011 May	25,000.0	0.0	25,000.0	269,124.2	5,927.3	275,051.5	0.0	3,468.0	7.0	124,969.8	394,533.0	4.1	522,981.9	207,096.4
Jun	25,000.0	0.0	25,000.0	265,067.8	5,969.6	271,037.4	0.0	3,840.0	7.0	126,149.8	568,146.0	4.3	698,147.1	210,302.8
Jul	25,000.0	0.0	25,000.0	269,711.9	6,007.9	275,719.8	0.0	3,435.0	7.0	137,445.0	537,891.0	6.7	678,784.7	228,426.7
Aug	25,000.0	0.0	25,000.0	279,313.5	6,036.8	285,350.4	0.0	3,398.0	6.0	134,580.3	617,844.0	5.0	755,833.3	226,597.8
Sep	25,000.0	0.0	25,000.0	277,853.6	6,066.1	283,919.8	0.0	953.0	1.0	138,356.8	535,211.0	3.6	674,525.4	174,914.9
Oct	25,000.0	0.0	25,000.0	283,258.4	6,093.9	289,352.3	0.0	936.0	7.0	136,100.1	557,147.0	3.9	694,194.1	200,579.8
Nov	25,000.0	0.0	25,000.0	278,340.0	6,124.6	284,464.5	0.0	1,056.0	2.0	135,878.8	490,495.0	3.3	627,435.1	203,302.2
Dec	25,000.0	0.0	25,000.0	287,080.5	6,152.9	293,233.4	0.0	1,797.0	2.0	146,269.2	498,542.0	4.4	646,614.6	176,869.3
2012 Jan	25,000.0	0.0	25,000.0	284,673.3	6,227.8	290,901.1	0.0	965.0	2.0	143,995.8	513,531.0	2.8	658,496.6	198,947.9
Feb	25,000.0	0.0	25,000.0	290,452.4	6,288.7	296,741.1	0.0	957.0	1.0	142,663.9	561,022.0	5.1	704,649.0	219,348.4
Mar	35,000.0	0.0	35,000.0	308,981.0	6,382.5	315,363.5	0.0	964.0	1.0	155,781.8	534,853.0	4.6	691,604.4	219,942.4
Apr	35,000.0	0.0	35,000.0	303,090.9	6,438.5	309,529.3	0.0	964.0	446.0	139,331.5	650,952.0	3.4	791,696.8	227,033.7
May	35,000.0	0.0	35,000.0	294,271.1	6,495.6	300,766.7	0.0	925.0	4.0	148,708.9	584,510.0	3.1	734,151.0	228,496.6

(c) Central Bank's own securities issued under section 91(1)(b) of the Monetary Law Act.

Source: Central Bank of Sri Lanka

TABLE 54

FINANCIAL SECTOR

Assets and Liabilities of Commercial Banks (DBUs)

Rs. million

End of Period	ASSETS															Fixed and Other Assets (b)	Total Assets or Liabili- ties	% of Liquid Assets to Demand Depo- sits (c)	% of Loans & Adv. to Total Depo- sits									
	Cash on Hand	Due from Central Bank	Due from Dome- stic Banks	Cash Items in Process of Collec- tion	Foreign Currency on Hand and Balances due from Banks Abroad	Investments			Loans and Advances					Other Invest- ments (a)	Bills Purchased and Discounted			Over- drafts	Loans	Total								
						Govt. of Sri Lanka Obligations																						
						Tre- aury bills	Tre- aury bonds	Govern- ment Securi- ties	Local	Im- ports	Ex- ports																	
2009	35,590	88,047	18,800	27,893	236,081	144,393	158,481	63,317	110,316	17	16,127	14,233	246,205	860,834	1,137,416	210,022	2,230,356	377.9	68.0									
2010	39,104	107,705	11,474	6,066	191,240	205,405	139,416	58,779	134,874	302	13,312	15,960	338,357	1,086,687	1,454,619	218,055	2,566,737	302.0	74.4									
2011	50,362	149,711	51,390	21,866	159,567	175,644	178,582	105,167	57,651	50	16,536	14,435	373,762	1,500,949	1,905,732	302,005	3,157,677	310.4	80.8									
2011	1st Quarter	54,701	102,223	36,610	5,518	167,098	218,722	127,349	60,432	50,584	265	23,171	14,610	333,690	1,156,089	1,527,825	327,907	2,678,967	313.8	75.6								
	2nd Quarter	49,886	128,486	17,760	5,505	158,343	240,075	170,603	60,906	51,207	264	23,369	12,464	369,764	1,224,646	1,630,507	292,883	2,806,161	329.8	76.6								
	3rd Quarter	50,975	143,132	32,599	7,123	187,765	244,827	169,677	65,111	55,747	145	16,832	14,890	367,745	1,344,123	1,743,734	284,794	2,985,485	341.5	78.2								
	4th Quarter	50,362	149,711	51,390	21,866	159,567	175,644	178,582	105,167	57,651	50	16,536	14,435	373,762	1,500,949	1,905,732	302,005	3,157,677	310.4	80.8								
2012	1st Quarter	62,414	159,462	40,244	23,535	200,854	218,819	188,029	111,800	57,597	69	28,243	14,138	407,166	1,597,157	2,046,773	292,608	3,402,134	378.7	82.0								
2011	April	63,743	117,341	18,907	5,401	170,081	248,463	129,105	60,010	51,416	306	27,164	13,814	348,097	1,171,550	1,560,930	287,288	2,712,685	330.1	75.7								
	May	54,950	128,254	22,678	6,321	173,604	229,111	155,127	57,767	50,669	236	24,950	13,252	359,539	1,196,173	1,594,149	282,486	2,755,116	322.2	76.2								
	June	49,886	128,486	17,760	5,505	158,343	240,075	170,603	60,906	51,207	264	23,369	12,464	369,764	1,224,646	1,630,507	292,883	2,806,161	329.8	76.6								
	July	46,758	139,935	22,312	6,379	187,647	252,336	191,995	59,287	52,431	84	15,576	12,908	326,583	1,252,221	1,607,373	291,447	2,857,899	346.2	74.2								
	August	51,309	136,037	28,919	6,682	173,896	287,612	166,676	56,367	53,127	67	15,892	14,149	365,811	1,298,029	1,693,948	254,664	2,909,237	347.8	77.3								
	September	50,975	143,132	32,599	7,123	187,765	244,827	169,677	65,111	55,747	145	16,832	14,890	367,745	1,344,123	1,743,734	284,794	2,985,485	341.5	78.2								
	October	58,034	140,278	28,399	7,158	181,201	236,409	160,307	70,394	54,087	114	17,117	14,322	374,727	1,388,592	1,794,872	291,145	3,022,284	332.3	79.3								
	November	54,649	139,881	36,892	8,287	176,986	211,754	157,030	90,960	56,145	251	16,267	15,400	377,497	1,438,416	1,847,830	292,312	3,072,729	328.3	80.6								
	December	50,362	149,711	51,390	21,866	159,567	175,644	178,582	105,167	57,651	50	16,536	14,435	373,762	1,500,949	1,905,732	302,005	3,157,677	310.4	80.8								
2012	January	57,477	147,566	40,255	21,193	158,220	212,914	193,596	105,200	57,312	49	17,169	13,740	394,165	1,517,508	1,942,631	272,796	3,209,161	332.5	81.4								
	February	59,014	145,561	44,867	35,872	152,441	201,643	185,969	103,179	57,838	33	19,355	13,648	421,600	1,548,928	2,003,564	319,344	3,309,291	331.5	81.2								
	March	62,414	159,462	40,244	23,535	200,854	218,819	188,029	111,800	57,597	69	28,243	14,138	407,166	1,597,157	2,046,773	292,608	3,402,134	378.7	82.0								
	April	65,040	143,792	43,017	48,868	238,995	209,937	190,199	113,343	58,479	84	28,365	12,763	407,174	1,620,065	2,068,451	297,636	3,477,758	373.1	80.6								

Note : The number of reporting banks were 23 until January 2006, 22 from October 2008, 23 from August 2011 and 24 from December 2011.

(Contd.)

(a) Includes Central Bank securities and DFCC Bonds.

(b) Fixed and other assets consists of banks' property,furniture,fittings and sundries (commission,interest receivables etc.)

(c) Liquid assets consist of Cash on hand, Balances due from Central Bank, Foreign currency on hand and Balances due from banks abroad, Government of Sri Lanka Treasury bills and bills discounted. Balances due from domestic banks and cash items in process of collection have been excluded from liquid assets and domestic inter-bank deposits have been excluded from demand deposits, because from the view point of the commercial banking system as a whole such claims and deposits cancel out.

FINANCIAL SECTOR**TABLE 54 (Contd.)****Assets and Liabilities of Commercial Banks (DBUs)**

Rs. million

End of Period	Paid up Capital Reserve Fund and Undistributed Profits	LIABILITIES												Other Liabili- ties		
		Inter-Bank		Demand Deposits			Time and Savings Deposits			Total Deposits			Borrowings			
		Domes- tic	Fore- ign	Govern- ment of Sri Lanka	Resident Consti- tuents	Non- Resident Consti- tuents	Govern- ment of Sri Lanka	Resident Consti- tuents	Non- Resident Consti- tuents	Demand	Time and Savings	Total	Domestic Inter- Bank (d)	Foreign		
2009	191,017	902	4,222	20,396	154,849	3,914	7,063	1,200,045	281,495	184,283	1,488,603	1,672,886	88,998	14,331	263,124	
2010	237,814	46	6,874	34,607	190,637	3,817	14,851	1,405,808	298,337	235,981	1,718,996	1,954,977	99,473	13,351	261,121	
2011	313,334	3,489	6,367	33,691	195,835	4,069	30,840	1,753,896	332,998	243,451	2,117,734	2,361,184	147,275	19,742	316,141	
2011	1st Quarter	248,061	86	5,570	23,408	190,967	5,746	15,698	1,480,661	298,217	225,777	1,794,576	2,020,353	106,190	21,493	282,870
	2nd Quarter	262,762	562	9,746	23,288	199,795	4,756	18,745	1,571,501	300,431	238,147	1,890,677	2,128,824	111,419	19,884	283,273
	3rd Quarter	290,404	132	6,170	29,562	202,419	4,379	20,584	1,655,762	310,482	242,663	1,986,828	2,229,491	126,304	21,831	317,456
	4th Quarter	313,334	3,489	6,367	33,691	195,835	4,069	30,840	1,753,896	332,998	243,451	2,117,734	2,361,184	147,275	19,742	316,141
2012	1st Quarter	327,281	67	6,697	23,099	195,671	4,781	24,463	1,872,550	368,718	230,314	2,265,731	2,496,045	149,269	69,779	359,759
2011	April	250,787	43	4,460	25,069	197,853	5,920	15,934	1,512,224	299,436	233,345	1,827,594	2,060,939	105,095	18,207	277,658
	May	254,520	102	8,039	25,918	203,117	4,864	16,974	1,533,838	300,289	242,039	1,851,102	2,093,141	106,551	20,337	280,567
	June	262,762	562	9,746	23,288	199,795	4,756	18,745	1,571,501	300,431	238,147	1,890,677	2,128,824	111,419	19,884	283,273
	July	266,093	286	7,594	28,671	203,996	4,449	18,817	1,592,980	308,365	244,997	1,920,162	2,165,158	120,171	20,536	285,940
	August	285,018	82	6,750	29,276	202,423	4,664	18,874	1,622,943	305,185	243,194	1,947,001	2,190,195	121,189	20,814	292,021
	September	290,404	132	6,170	29,562	202,419	4,379	20,584	1,655,762	310,482	242,663	1,986,828	2,229,491	126,304	21,831	317,456
	October	293,116	46	6,018	29,852	202,786	4,461	21,286	1,682,547	315,244	243,164	2,019,077	2,262,241	129,496	23,911	313,520
	November	296,554	50	5,664	30,013	194,869	4,675	20,363	1,715,041	322,748	235,272	2,058,152	2,293,424	133,723	25,827	323,201
	December	313,334	3,489	6,367	33,691	195,835	4,069	30,840	1,753,896	332,998	243,451	2,117,734	2,361,184	147,275	19,742	316,141
2012	January	315,213	46	9,301	28,711	198,254	4,522	24,707	1,785,306	336,786	240,834	2,146,799	2,387,634	137,951	35,291	333,072
	February	322,064	81	4,175	26,700	199,109	4,581	39,104	1,833,882	360,956	234,647	2,233,941	2,468,589	142,457	35,410	340,772
	March	327,281	67	6,697	23,099	195,671	4,781	24,463	1,872,550	368,718	230,314	2,265,731	2,496,045	149,269	69,779	359,759
	April	330,740	44	10,135	23,757	199,263	5,145	40,381	1,909,287	377,970	238,343	2,327,638	2,565,981	144,941	64,270	371,827

(d) Includes Central Bank.

Source: Central Bank of Sri Lanka

FINANCIAL SECTOR
TABLE 55
Assets and Liabilities of Commercial Banks (OBUs)

Rs. million

End of Period	A S S E T S								L I A B I L I T I E S								Total Assets/ Liabilities	
	Non-Residents				Residents				Non-Residents				Residents					
	Non-Bank	Bank	Central Bank	Commerical Banks	Inter OBUs	BOI Enterprises	Other Approved Enterprises	Other Assets	Non-Bank	Bank	Central Bank	Commerical Banks	Inter OBUs	BOI Enterprises	Other Approved Enterprises	Other Liabilities		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
2009	28,713	60,625	1,843	1,058	149	148,660	128,230	5,177	19,446	73,447	0	75,168	19,168	67,432	6,822	112,973	374,456	
2010	29,205	66,616	1,883	10,727	9,742	158,921	186,482	8,560	29,140	128,145	0	31,479	24,792	62,287	22,509	170,728	469,080	
2011	26,488	33,297	1,995	7,986	13,516	182,812	226,740	12,594	26,805	211,255	0	110,742	1,424	65,135	16,191	73,875	505,428	
2011	1st Qtr	29,677	42,185	1,874	9,216	4,898	165,703	186,112	9,585	24,439	150,213	0	24,560	18,758	64,038	21,957	145,286	449,250
	2nd Qtr	30,066	40,347	1,860	4,292	4,558	179,304	213,597	8,162	23,830	184,350	0	60,479	1,167	65,176	19,477	127,708	482,186
	3rd Qtr	26,092	61,723	1,870	3,137	2,237	179,069	202,715	6,971	21,049	180,822	0	46,818	0	68,967	18,046	148,113	483,814
	4th Qtr	26,488	33,297	1,995	7,986	13,516	182,812	226,740	12,594	26,805	211,255	0	110,742	1,424	65,135	16,191	73,875	505,428
2012	1st Qtr	31,404	44,538	2,245	19,678	21,977	187,185	305,588	17,316	23,892	257,857	0	156,867	1,346	93,104	15,713	81,151	629,930
2011	April	29,510	76,732	1,864	8,479	5,073	171,447	178,528	5,582	21,478	173,526	0	29,456	24,809	63,371	22,155	142,421	477,215
	May	28,874	74,650	1,863	6,540	7,198	174,531	189,038	9,222	21,829	178,213	0	54,803	3,439	68,007	21,985	143,639	491,915
	June	30,066	40,347	1,860	4,292	4,558	179,304	213,597	8,162	23,830	184,350	0	60,479	1,167	65,176	19,477	127,708	482,186
	July	28,096	62,725	1,858	1,651	5,255	179,068	214,247	6,862	22,420	175,184	0	61,094	0	66,041	19,380	155,643	499,762
	August	27,113	48,224	1,865	3,285	4,407	180,569	211,935	6,143	23,694	176,780	0	52,841	0	66,325	18,327	145,573	483,541
	September	26,092	61,723	1,870	3,137	2,237	179,069	202,715	6,971	21,049	180,822	0	46,818	0	68,967	18,046	148,113	483,814
	October	25,111	42,243	1,869	2,756	2,338	177,318	219,310	6,089	21,885	164,200	7,707	42,488	385	66,323	17,203	156,843	477,035
	November	25,802	50,479	1,933	3,169	2,695	179,658	224,215	12,078	22,980	179,321	11,390	120,328	399	70,986	17,090	77,534	500,029
	December	26,488	33,297	1,995	7,986	13,516	182,812	226,740	12,594	26,805	211,255	0	110,742	1,424	65,135	16,191	73,875	505,428
2012	January	26,765	31,730	1,995	4,350	18,359	178,136	246,654	12,560	23,229	207,478	7,973	123,464	1,993	71,204	14,125	71,084	520,551
	February	28,984	44,854	2,122	7,322	22,431	187,088	278,144	26,189	24,933	219,603	18,531	149,107	2,059	82,713	15,021	85,166	597,134
	March	31,404	44,538	2,245	19,678	21,977	187,185	305,588	17,316	23,892	257,857	0	156,867	1,346	93,104	15,713	81,151	629,930
	April	31,926	51,401	2,291	13,680	22,693	191,394	310,095	16,186	21,289	255,377	0	162,310	0	99,036	16,127	85,526	639,665

Note: 1. An Offshore Banking Unit (OBU) is a unit in a commercial bank, established in terms of Central Bank Circular No. 380 of 2nd May, 1979 which accepts deposits and grants advances in designated foreign currencies from and to –

(a) Non-Residents (b) Commercial Banks (c) Board of Investment (BOI) Enterprises, and (d) Other residents approved by the Central Bank.

2. Assets and Liabilities denominated in foreign currencies have been converted into Sri Lanka Rupees at exchange rates prevailing at the end of the relevant period.

Source: Central Bank of Sri Lanka

FINANCIAL SECTOR**TABLE 56****Consolidated Monetary Survey (inclusive of OBUs)^(a)**

Rs. million

End of Period	Broad Money (M_{2b})						Total Broad Money (M_{2b}) (3)+(6)	Monetary Authorities	Net Foreign Assets (b)			Total Net Foreign Assets (8)+(11) (12)			
	Narrow Money (M_1) (c)			Quasi Money (QM) (d)					Commercial Banks						
	Currency	Demand Deposits	Total Narrow Money (M_1) (1)+(2)	DBUs	OBUs	Total Quasi Money (4)+(5)			DBUs	OBUs	Total Commercial Banks (9)+(10)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)			
2009	181,840	154,870	336,710	1,395,205	74,254	1,469,459	1,806,169	412,202	(6,768)	(3,555)	(10,323)	401,880			
2010	216,549	190,643	407,192	1,599,421	84,796	1,684,216	2,091,408	505,463	(66,558)	(61,464)	(128,021)	377,442			
2011	242,871	195,836	438,707	1,971,706	81,326	2,053,032	2,491,740	340,090	(63,757)	(178,276)	(242,033)	98,057			
2011	1st Quarter	228,169	190,974	419,143	1,671,061	85,995	1,757,056	2,176,199	510,875	(73,893)	(102,790)	(176,682)	334,193		
	2nd Quarter	221,151	199,802	420,954	1,765,308	84,652	1,849,960	2,270,914	494,563	(85,458)	(137,767)	(223,225)	271,338		
	3rd Quarter	232,944	202,421	435,365	1,857,488	87,012	1,944,500	2,379,865	410,654	(64,890)	(114,057)	(178,947)	231,707		
	4th Quarter	242,871	195,836	438,707	1,971,706	81,326	2,053,032	2,491,740	340,090	(63,757)	(178,276)	(242,033)	98,057		
2012	1st Quarter	252,949	195,672	448,621	2,115,388	108,817	2,224,205	2,672,827	351,149	(125,801)	(205,807)	(331,608)	19,540		
2011	April	225,662	197,861	423,523	1,703,022	85,526	1,788,548	2,212,071	498,501	(75,888)	(88,762)	(164,650)	333,851		
	May	220,102	203,124	423,226	1,725,818	89,992	1,815,810	2,239,036	488,367	(82,981)	(96,518)	(179,499)	308,868		
	June	221,151	199,802	420,954	1,765,308	84,652	1,849,960	2,270,914	494,563	(85,458)	(137,767)	(223,225)	271,338		
	July	228,962	204,003	432,965	1,793,899	85,421	1,879,320	2,312,285	510,056	(78,867)	(106,784)	(185,651)	324,405		
	August	234,042	202,429	436,471	1,818,547	84,652	1,903,200	2,339,670	505,963	(80,665)	(125,137)	(205,802)	300,161		
	September	232,944	202,421	435,365	1,857,488	87,012	1,944,500	2,379,865	410,654	(64,890)	(114,057)	(178,947)	231,707		
	October	231,319	202,793	434,111	1,887,315	83,525	1,970,840	2,404,952	407,647	(75,680)	(118,730)	(194,410)	213,237		
	November	229,816	194,872	424,687	1,925,904	88,077	2,013,980	2,438,668	365,735	(71,631)	(126,021)	(197,652)	168,084		
	December	242,871	195,836	438,707	1,971,706	81,326	2,053,032	2,491,740	340,090	(63,757)	(178,276)	(242,033)	98,057		
2012	January	233,424	198,256	431,680	2,006,075	85,329	2,091,404	2,523,084	316,173	(90,692)	(172,211)	(262,903)	53,270		
	February	237,727	199,111	436,838	2,070,085	97,734	2,167,818	2,604,656	304,909	(91,113)	(170,699)	(261,811)	43,098		
	March	252,949	195,672	448,621	2,115,388	108,817	2,224,205	2,672,827	351,149	(125,801)	(205,807)	(331,608)	19,540		
	April	244,489	199,709	444,198	2,159,806	115,164	2,274,969	2,719,167	318,031	(104,201)	(193,339)	(297,540)	20,491		

(a) This monetary survey is based on the aggregated data pertaining to both Domestic Banking Units (DBUs) and Foreign Currency Banking Units (OBUs) of banks operating in Sri Lanka. Definitional changes have been adopted in aggregating DBUs and FCBUs data to avoid double counting and misclassification of assets and liabilities. The major changes are:

(Contd.)

(1) All DBU placements in FCBUs are recorded as domestic assets, while all DBU borrowings from FCBUs are recorded as domestic liabilities.

(2) Foreign currency deposits of DBUs are classified on the basis of ownership rather than on the basis of currency. Hence, the following apply:

(i) One half (50 per cent) of Non-Resident Foreign Currency (NRFC) deposits are treated as domestic deposit liabilities;

(ii) All Resident Non-National Foreign Currency (RNFC) balances are treated as foreign liabilities;

(iii) All other domestic foreign currency accounts are treated as domestic deposit liabilities.

(b) External assets (net) of the Central Bank and commercial banks (including outward bills)

(c) Currency and demand deposits of the public

(d) Time and savings deposits of the public held with commercial banks

FINANCIAL SECTOR
TABLE 56 (Contd.)
Consolidated Monetary Survey (inclusive of OBUs)^(a)

Rs. million

End of Period	NET DOMESTIC ASSETS													Total Net Domestic Assets (24)+(27)			
	Domestic Credit																
	Credit to Government (net) (e)					Credit to Public Corporations				Credit to the Private Sector				Monetary Authorities and DBUs	OBUs	Total Other Items (net) (25)+(26)	
	Central Bank of Sri Lanka	Commercial Banks			Total Credit to Govt. (13)+(16)	DBUs	OBUs	Total Credit to Public Corps. (18)+(19)	DBUs	OBUs	Total Credit to the Private Sector (21)+(22)	DBUs	Total Domestic Credit (17)+(20) (23)				
		(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
2009	109,005	404,838	126,483	531,321	640,326	73,233	0	73,233	1,043,782	150,406	1,194,189	1,907,748	(304,379)	(199,080)	(503,460)	1,404,288	
2010	76,894	417,911	132,380	550,291	627,185	91,927	52,651	144,578	1,333,784	157,315	1,491,099	2,262,861	(352,808)	(196,087)	(548,895)	1,713,966	
2011	262,742	472,819	98,048	570,868	833,610	71,385	127,115	198,500	1,821,472	184,388	2,005,860	3,037,970	(494,337)	(149,950)	(644,287)	2,393,683	
2011	1st Qtr	96,781	423,158	139,285	562,443	659,223	81,898	45,319	127,217	1,431,656	167,211	1,598,867	2,385,307	(380,270)	(163,031)	(543,301)	1,842,006
	2nd Qtr	90,445	507,508	136,829	644,337	734,783	79,747	75,226	154,973	1,517,051	180,846	1,697,897	2,587,652	(417,594)	(170,481)	(588,076)	1,999,577
	3rd Qtr	162,399	502,363	131,649	634,012	796,411	71,238	69,746	140,984	1,647,582	180,389	1,827,972	2,765,366	(436,493)	(180,715)	(617,209)	2,148,158
	4th Qtr	262,742	472,819	98,048	570,868	833,610	71,385	127,115	198,500	1,821,472	184,388	2,005,860	3,037,970	(494,337)	(149,950)	(644,287)	2,393,683
2012	1st Qtr	327,007	545,812	123,663	669,475	996,482	66,820	180,243	247,063	1,972,221	188,867	2,161,088	3,404,632	(573,198)	(178,148)	(751,346)	2,653,286
2011	April	98,418	465,896	133,379	599,275	697,693	81,113	43,868	124,980	1,453,498	172,728	1,626,226	2,448,899	(394,992)	(175,687)	(570,679)	1,878,220
	May	95,868	476,918	135,451	612,370	708,238	76,042	52,425	128,467	1,484,009	175,692	1,659,701	2,496,406	(389,180)	(177,058)	(566,238)	1,930,168
	June	90,445	507,508	136,829	644,337	734,783	79,747	75,226	154,973	1,517,051	180,846	1,697,897	2,587,652	(417,594)	(170,481)	(588,076)	1,999,577
	July	96,637	495,611	138,968	634,579	731,216	69,426	73,940	143,366	1,544,367	180,407	1,724,773	2,599,355	(410,365)	(201,110)	(611,475)	1,987,880
	August	95,509	537,582	139,918	677,500	773,009	70,700	70,765	141,465	1,593,830	181,820	1,775,651	2,690,125	(467,902)	(182,714)	(650,616)	2,039,509
	September	162,399	502,363	131,649	634,012	796,411	71,238	69,746	140,984	1,647,582	180,389	1,827,972	2,765,366	(436,493)	(180,715)	(617,209)	2,148,158
	October	176,792	484,429	126,265	610,694	787,486	69,290	91,889	161,179	1,704,044	178,474	1,882,518	2,831,183	(445,096)	(194,372)	(639,469)	2,191,714
	November	216,423	472,755	112,355	585,110	801,533	68,903	110,399	179,302	1,764,574	181,119	1,945,693	2,926,529	(466,169)	(189,776)	(655,945)	2,270,584
	December	262,742	472,819	98,048	570,868	833,610	71,385	127,115	198,500	1,821,472	184,388	2,005,860	3,037,970	(494,337)	(149,950)	(644,287)	2,393,683
2012	January	288,464	540,275	98,036	638,311	926,775	54,710	147,018	201,728	1,870,704	179,738	2,050,441	3,178,944	(541,880)	(167,250)	(709,130)	2,469,814
	February	320,162	536,413	113,383	649,796	969,958	55,060	163,239	218,299	1,917,129	188,611	2,105,740	3,293,997	(535,638)	(196,800)	(732,438)	2,561,559
	March	327,007	545,812	123,663	669,475	996,482	66,820	180,243	247,063	1,972,221	188,867	2,161,088	3,404,632	(573,198)	(178,148)	(751,346)	2,653,286
	April	351,658	550,443	126,428	676,871	1,028,529	74,699	182,510	257,210	1,987,226	192,550	2,179,776	3,465,515	(573,853)	(192,986)	(766,839)	2,698,676

(e) Credit extended by the banking system to the government, net of government deposits with banks and government cash deposits

Source: Central Bank of Sri Lanka

FINANCIAL SECTOR
TABLE 57
Financial Survey (M_4) ^(a)

Rs. million

End of Period	Currency (b)	Demand Deposits (b)	Broad Money (M_4) ^(a)								Net Foreign Assets				
			Quasi Money (c)								Monetary Authorities	Commercial Banks	Total Net Foreign Assets (10)+(11)+(12)		
			Commercial Banks		LSBs (d)		LFCs (f)	Quasi Money (3)+(4)+(5)+(6)+ (7)	Broad Money (M_1) (1)+(2)+(8)						
			DBUs (b)	OBUs	RDBs/Pradeshiya Sanwardhana Bank (e)	Other			DBUs and OBUs (g)	LSBs and LFCs					
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2009	179,928	146,026	1,378,724	74,254	30,914	350,332	119,797	1,954,021	2,279,975	412,202	-10,323	-23,734	378,145		
2010	214,654	174,809	1,582,757	84,796	37,950	394,946	146,120	2,246,568	2,636,030	505,463	-128,021	-22,921	354,521		
2011	240,502	179,426	1,940,119	81,326	46,154	462,288	186,007	2,715,894	3,135,822	340,090	-242,033	-5,641	92,416		
2011	Q1	226,195	179,047	1,652,848	85,995	39,309	409,744	155,838	2,343,733	2,748,975	510,875	-176,682	-4,213	329,980	
	Q2	218,480	186,346	1,743,934	84,652	41,617	420,761	165,682	2,456,646	2,861,472	494,563	-223,225	-4,070	267,268	
	Q3	230,114	186,523	1,831,424	87,012	44,569	436,404	180,841	2,580,250	2,996,887	410,654	-178,947	-4,086	227,621	
	Q4	240,502	179,426	1,940,119	81,326	46,154	462,288	186,007	2,715,894	3,135,822	340,090	-242,033	-5,641	92,416	
2012	Q1	250,090	181,584	2,082,099	108,817	48,076	467,277	198,013	2,904,282	3,335,956	351,149	-331,608	-8,264	11,277	
2011	Apr	223,265	184,047	1,682,970	85,526	40,830	413,511	159,686	2,382,524	2,789,836	498,501	-164,650	-4,201	329,650	
	May	217,596	190,595	1,705,858	89,992	40,948	416,467	162,623	2,415,889	2,824,080	488,367	-179,499	-4,189	304,680	
	Jun	218,480	186,346	1,743,934	84,652	41,617	420,761	165,682	2,456,646	2,861,472	494,563	-223,225	-4,070	267,268	
	Jul	225,925	190,018	1,770,208	85,421	42,200	426,786	169,669	2,494,285	2,910,228	510,056	-185,651	-4,068	320,337	
	Aug	230,909	187,937	1,792,826	84,652	43,466	431,462	176,249	2,528,655	2,947,501	505,963	-205,802	-4,084	296,077	
	Sep	230,114	186,523	1,831,424	87,012	44,569	436,404	180,841	2,580,250	2,996,887	410,654	-178,947	-4,086	227,621	
	Oct	228,214	184,964	1,858,616	83,525	45,522	446,060	181,951	2,615,674	3,028,852	407,647	-194,410	-5,579	207,659	
	Nov	227,048	177,512	1,895,805	88,077	45,853	449,421	183,797	2,662,953	3,067,513	365,735	-197,652	-5,759	162,325	
	Dec	240,502	179,426	1,940,119	81,326	46,154	462,288	186,007	2,715,894	3,135,822	340,090	-242,033	-5,641	92,416	
2012	Jan	230,832	186,360	1,975,711	85,329	46,569	460,505	190,349	2,758,464	3,175,655	316,173	-262,903	-5,643	47,627	
	Feb	234,890	184,813	2,036,922	97,734	47,091	466,971	194,220	2,842,938	3,262,641	304,909	-261,811	-6,047	37,050	
	Mar	250,090	181,584	2,082,099	108,817	48,076	467,277	198,013	2,904,282	3,335,956	351,149	-331,608	-8,264	11,277	
	Apr	241,811	184,423	2,124,032	115,164	48,777	473,388	206,068	2,967,428	3,393,662	318,031	-297,540	-8,196	12,295	

(Contd.)

(a) This financial survey is based on the aggregated data pertaining to Domestic Banking Units (DBUs) and Offshore Banking Units (OBUs) of commercial banks, Licensed Specialised Banks (LSBs) and Licensed Finance Companies (LFCs) operating in Sri Lanka.

(b) Currency, demand deposits and quasi money of DBUs in this table differ from those in Table 51 due to the fact that LSBs and LFCs are not treated as 'Public' under the Financial survey (M_4) definition.

(c) Time and savings deposits of the private sector with commercial banks, LSBs and LFCs

(d) Licensed Specialised Banks include Regional Development Banks/Pradeshiya Sanwardhana

Bank, which was established on 14 July 2010 by amalgamating Regional Development Banks; DFCC Bank, National Savings Bank, State Mortgage and Investment Bank, MBSL Savings Bank Ltd., SANASA Development Bank Ltd., HDFC Bank of Sri Lanka, Sri Lanka Savings Bank Ltd., and Lankaputhra Development Bank Ltd.

(e) Pradeshiya Sanwardhana Bank was established on 14 July 2010 by amalgamating Regional Development Banks

(f) Licensed Finance Companies

(g) External assets of commercial banks (including outward bills)

FINANCIAL SECTOR
TABLE 57 (Contd.)
Financial Survey (M_4) ^(a)

Rs. million

End of Period	Central Bank of Sri Lanka	NET DOMESTIC ASSETS															Total Other Items (net)	Total Net Domestic Assets (30)+(31)						
		Domestic Credit																						
		Credit to the Government (net) (h)							Credit to Public Corporations				Credit to Private Sector				Total Domestic Credit (20)+(23) (29)							
		Commercial Banks	LSBs		LFCs	Total Credit to the Govt. (14)+(15)+ (16)+(17)+ (18)+(19)	Commercial Banks	LSBs and LFCs	Total Credit to Public Corps. (21)+(22)	Commercial Banks	LSBs		LFCs	Total Credit to Private Sector (24)+(25)+ (26)+(27)+ (28)										
		DBUs	OBUs	RDBs / Pradeshiya Sanwardhana Bank	Other	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
2009		109,005	404,838	126,483	2,884	257,559	10,756	911,526	73,233	7	73,240	1,043,782	150,406	29,468	187,190	118,289	1,529,135	2,513,901	-612,072	1,901,829				
2010		76,894	417,911	132,380	2,503	289,850	12,856	932,394	144,578	-	144,578	1,333,784	157,315	39,038	202,458	164,340	1,896,933	2,973,905	-692,396	2,281,509				
2011		262,742	472,819	98,048	207	309,762	11,064	1,154,643	198,500	-	198,500	1,821,472	184,388	48,063	258,408	275,233(i)	2,587,564	3,940,707	-897,301	3,043,406				
2011	Q1	96,781	423,158	139,285	1,527	310,209	12,376	983,336	127,217	-	127,217	1,431,656	167,211	40,996	203,099	180,185	2,023,147	3,133,700	-714,704	2,418,996				
	Q2	90,445	507,508	136,829	2,141	306,883	11,207	1,055,014	154,973	-	154,973	1,517,051	180,846	43,180	215,498	198,477	2,155,052	3,365,039	-770,834	2,594,204				
	Q3	162,399	502,363	131,649	850	301,071	10,387	1,108,719	140,984	-	140,984	1,647,582	180,389	45,491	233,074	226,354	2,332,890	3,582,593	-813,328	2,769,266				
	Q4	262,742	472,819	98,048	207	309,762	11,064	1,154,643	198,500	-	198,500	1,821,472	184,388	48,063	258,408	275,233(i)	2,587,564	3,940,707	-897,301	3,043,406				
2012	Q1	327,007	545,812	123,663	280	304,641	12,526	1,313,928	247,063	-	247,063	1,972,221	188,867	49,912	269,815	296,884	2,777,699	4,338,690	-1,014,010	3,324,679				
2011	Apr	98,418	465,896	133,379	1,871	309,521	11,435	1,020,521	124,980	-	124,980	1,453,498	172,728	41,789	204,895	184,592	2,057,503	3,203,004	-742,818	2,460,186				
	May	95,868	476,918	135,451	1,549	308,343	11,599	1,029,729	128,467	-	128,467	1,484,009	175,692	42,507	208,379	191,552	2,102,140	3,260,336	-740,936	2,519,400				
	Jun	90,445	507,508	136,829	2,141	306,883	11,207	1,055,014	154,973	-	154,973	1,517,051	180,846	43,180	215,498	198,477	2,155,052	3,365,039	-770,834	2,594,204				
	Jul	96,637	495,611	138,968	796	306,451	8,906	1,047,368	143,366	-	143,366	1,544,367	180,407	43,853	222,117	207,237	2,197,980	3,388,714	-798,823	2,589,891				
	Aug	95,509	537,582	139,918	625	304,389	10,834	1,088,858	141,465	-	141,465	1,593,830	181,820	44,669	227,525	217,937	2,265,781	3,496,104	-844,680	2,651,424				
	Sep	162,399	502,363	131,649	850	301,071	10,387	1,108,719	140,984	-	140,984	1,647,582	180,389	45,491	233,074	226,354	2,332,890	3,582,593	-813,328	2,769,266				
	Oct	176,792	484,429	126,265	203	303,326	10,750	1,101,765	161,179	-	161,179	1,704,044	178,474	46,087	237,437	234,827	2,400,868	3,663,812	-842,619	2,821,194				
	Nov	216,423	472,755	112,355	265	302,752	10,979	1,115,529	179,302	-	179,302	1,764,574	181,119	46,827	247,679	241,478	2,481,677	3,776,508	-871,320	2,905,189				
	Dec	262,742	472,819	98,048	207	309,762	11,064	1,154,643	198,500	-	198,500	1,821,472	184,388	48,063	258,408	275,233(i)	2,587,564	3,940,707	-897,301	3,043,406				
2012	Jan	288,464	540,275	98,036	122	312,337	11,829	1,251,063	201,728	-	201,728	1,870,704	179,738	48,699	260,756	282,591	2,642,488	4,095,279	-967,250	3,128,029				
	Feb	320,162	536,413	113,383	79	310,972	11,916	1,292,926	218,299	-	218,299	1,917,129	188,611	49,324	264,397	290,682	2,710,143	4,221,368	-995,777	3,225,591				
	Mar	327,007	545,812	123,663	280	304,641	12,526	1,313,928	247,063	-	247,063	1,972,221	188,867	49,912	269,815	296,884	2,777,699	4,338,690	-1,014,010	3,324,679				
	Apr	351,658	550,443	126,428	288	304,885	14,065	1,347,767	257,210	-	257,210	1,987,226	192,550	49,938	277,993	303,409	2,811,116	4,416,093	-1,034,726	3,381,367				

(h) Credit extended by the Central Bank, DBUs, OBUs, LSBs and LFCs to the Government, net of Government deposits and Government cash balances

Source: Central Bank of Sri Lanka

(i) The sharp increase in credit to private sector by LFCs in December 2011 was due to an already established specialised leasing company (SLC) obtaining LFC license in December 2011

FINANCIAL SECTOR
TABLE 58
Reserve Position of Commercial Banks^(a)

Rs. million

Period (b)	Deposits (c)				Required Reserves Against Deposits (d)							Actual Reserves (d)		
	Demand	Time and Savings	Other	Total	Demand	Time and Savings	Other	Total Reserves	Till Cash	Required Reserves	Required Reserves Cumulative (10)*7	Commercial Banks Deposits with the Central Bank (Cumulative total for the reserve week)	Excess / (Deficit) on SRR (12) - (11)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
2009	178,313	1,224,822	29,890	1,433,025	12,482	85,738	2,092	100,312	13,038	87,274	610,915	611,801	886	
2010	225,888	1,423,930	38,645	1,688,462	15,812	99,675	2,705	118,192	15,412	102,780	719,463	719,820	357	
2011	236,891	1,774,200	44,579	2,055,670	18,951	141,936	3,566	164,454	19,842	144,611	1,012,280	1,012,794	514	
2011	1st Qtr	238,105	1,494,763	40,639	1,773,507	16,667	104,633	2,845	124,146	22,903	101,243	708,701	710,019	1,319
	2nd Qtr	243,234	1,579,957	42,325	1,865,516	19,459	126,397	3,386	149,241	17,751	131,490	920,428	920,704	276
	3rd Qtr	229,745	1,671,045	45,818	1,946,608	18,380	133,684	3,665	155,729	17,962	137,767	964,369	964,722	352
	4th Qtr	236,891	1,774,200	44,579	2,055,670	18,951	141,936	3,566	164,454	19,842	144,611	1,012,280	1,012,794	514
2012	1st Qtr	237,226	1,890,318	46,475	2,174,019	18,978	151,225	3,718	173,922	18,134	155,787	1,090,511	1,091,512	1,001
2011	May (e)	240,571	1,557,723	41,134	1,839,429	19,246	124,618	3,291	147,154	21,581	125,573	879,013	879,316	302
	Jun	243,234	1,579,957	42,325	1,865,516	19,459	126,397	3,386	149,241	17,751	131,490	920,428	920,704	276
	Jul	231,241	1,611,268	44,658	1,887,167	18,499	128,901	3,573	150,973	15,423	135,550	948,849	949,276	427
	Aug	239,921	1,646,921	43,712	1,930,555	19,194	131,754	3,497	154,444	17,871	136,574	956,016	956,648	631
	Sep	229,745	1,671,045	45,818	1,946,608	18,380	133,684	3,665	155,729	17,962	137,767	964,369	964,722	352
	Oct	236,930	1,711,330	45,879	1,994,138	18,954	136,906	3,670	159,531	16,742	142,789	999,522	999,852	330
	Nov	239,995	1,735,016	46,133	2,021,144	19,200	138,801	3,691	161,692	19,561	142,130	994,911	995,373	463
	Dec	236,891	1,774,200	44,579	2,055,670	18,951	141,936	3,566	164,454	19,842	144,611	1,012,280	1,012,794	514
2012	Jan	239,008	1,816,064	46,214	2,101,287	19,121	145,285	3,697	168,103	18,612	149,491	1,046,437	1,046,826	389
	Feb	247,623	1,844,818	47,161	2,139,601	19,810	147,585	3,773	171,168	19,118	152,050	1,064,350	1,065,086	736
	Mar	237,226	1,890,318	46,475	2,174,019	18,978	151,225	3,718	173,922	18,134	155,787	1,090,511	1,091,512	1,001
	Apr	240,636	1,941,570	45,842	2,228,049	19,251	155,326	3,667	178,244	34,017	144,227	1,009,588	1,010,365	777
	May	228,713	1,938,893	44,830	2,212,436	18,297	155,111	3,586	176,995	21,482	155,513	1,088,588	1,089,018	430

Source: Central Bank of Sri Lanka

- (a) Under Sections 10c, 93, 94, 96 and 97 of the amended Monetary Law Act (Chapter 422), commercial banks and other financial institutions are required to maintain reserves against their deposit liabilities as prescribed by the Monetary Board. Currently, only commercial banks are subject to reserve requirements. With effect from 24 January 1992, an amount of till cash over and above two per centum of the total deposit liabilities, but not exceeding four per centum, could be maintained as a part of required reserves in the form of Sri Lanka currency notes and coins. Details of required reserve ratios, which were applicable in the past and computational methods have been published in the Appendix table on the 'Reserve Position of Commercial Banks' in the Annual Reports prior to 2003.
- (b) Reserve data are for the last reserve week of each month. The required reserves recorded in the table refer to the cumulative reserves for the week, while commercial bank's deposits with the Central Bank are the cumulative deposits for that particular reserve week. Excess/Deficit on SRR is the difference between the cumulative SRR for the reserve week and cumulative deposits of the commercial banks' for the week.
- (c) Excludes interbank deposits.
- (d) With effect from 03 April 2003, the basis of computing the Statutory Reserve Requirement (SRR) was changed from deposit liabilities and till cash balances at the close of business on Wednesday of the previous reserve week, to the average of deposit liabilities and till cash balances during the week ending Tuesday of the previous reserve week.
- (e) SRR was increased from 7.00 per cent to 8.00 per cent with effect from 29 April 2011.

TABLE 59

FINANCIAL SECTOR

Currency Issued by the Central Bank (by Denomination)

Rs. million

End of Period	Currency Issued (a)	N O T E S (b)										C O I N S											
		Rs. 5,000/-	Rs. 2,000/-	Rs. 1,000/-	Rs. 500/-	Rs. 200/-	Rs. 100/-	Rs. 50/-	Rs. 20/-	Rs. 10/-	Total Notes (c)	Rs. 10/-	Rs. 5/-	Rs. 2/-	Re. 1/-	Cts. 50	Cts. 25	Cts. 10	Cts. 05	Cts. 02	Ct. 01	Total Coins (d)	
2009	217,430	—	72,652	101,922	18,171	176	12,255	3,052	2,068	1,807	212,173	447	2,501	811	574	184	121	39	23	6	4	5,257	
2010	255,652	—	99,271	109,382	19,683	210	13,333	3,568	2,603	1,857	249,977	646	2,625	863	614	186	121	39	23	6	4	5,675	
2011	293,233	31,536	105,717	105,363	21,391	166	14,317	3,688	3,013	1,821	287,080	849	2,776	920	661	186	121	39	23	6	4	6,153	
2011	Q1	282,870	8,778	107,920	116,583	21,076	190	14,180	3,632	2,757	1,851	277,036	730	2,662	877	625	186	121	39	23	6	4	5,833
	Q2	271,037	16,567	100,612	104,536	19,977	187	14,501	3,765	2,994	1,859	265,068	797	2,699	892	637	186	121	39	23	6	4	5,970
	Q3	283,920	24,566	104,429	105,284	20,988	168	13,917	3,684	2,906	1,842	277,854	829	2,738	906	649	186	121	39	23	6	4	6,066
	Q4	293,233	31,536	105,717	105,363	21,391	166	14,317	3,688	3,013	1,821	287,080	849	2,776	920	661	186	121	39	23	6	4	6,153
2012	Q1	315,363	39,215	112,872	108,966	23,759	158	15,181	3,788	3,170	1,802	308,981	972	2,840	945	678	185	121	39	23	6	4	6,383
2011	May	275,052	14,484	101,647	108,785	20,385	188	14,795	3,929	2,975	1,868	269,124	780	2,686	887	633	186	121	39	23	6	4	5,927
	June	271,037	16,567	100,612	104,536	19,977	187	14,501	3,765	2,994	1,859	265,068	797	2,699	892	637	186	121	39	23	6	4	5,970
	July	275,720	19,419	102,933	104,607	19,748	186	14,313	3,676	2,897	1,864	269,712	814	2,711	897	641	186	121	39	23	6	4	6,008
	August	285,350	22,373	106,407	106,917	20,907	182	14,041	3,682	2,876	1,861	279,314	821	2,725	902	645	186	121	39	23	6	4	6,037
	September	283,920	24,566	104,429	105,284	20,988	168	13,917	3,684	2,906	1,842	277,854	829	2,738	906	649	186	121	39	23	6	4	6,066
	October	289,352	27,461	105,193	106,408	21,507	167	14,106	3,621	2,901	1,824	283,258	836	2,750	911	652	186	121	39	23	6	4	6,094
	November	284,465	29,798	102,062	103,185	20,595	167	14,086	3,616	2,945	1,818	278,340	846	2,762	915	656	186	121	39	23	6	4	6,125
	December	293,233	31,536	105,717	105,363	21,391	166	14,317	3,688	3,013	1,821	287,080	849	2,776	920	661	186	121	39	23	6	4	6,153
2012	January	290,901	33,417	103,585	103,214	21,317	162	14,376	3,674	3,044	1,816	284,673	888	2,797	929	667	185	121	39	23	6	4	6,228
	February	296,741	35,525	105,515	104,469	21,822	161	14,408	3,619	3,054	1,810	290,452	919	2,815	936	671	185	121	39	23	6	4	6,289
	March	315,363	39,215	112,872	108,966	23,759	158	15,181	3,788	3,170	1,802	308,981	972	2,840	945	678	185	121	39	23	6	4	6,383
	April	309,529	40,058	107,939	106,377	23,802	158	15,713	3,916	3,259	1,800	303,091	1,003	2,854	951	682	185	121	39	23	6	4	6,438
	May	300,767	40,269	105,052	101,748	22,694	157	15,365	3,846	3,277	1,794	294,271	1,033	2,871	958	686	185	121	39	23	6	4	6,496

Source: Central Bank of Sri Lanka

- (a) Pursuant to Section 51 of the Monetary Law Act, the Central Bank's holdings of notes and coins are not considered as part of its currency issue.
- (b) Currency notes in the denomination of Rs.20/- were issued from 4 August 1980, Rs.1,000/- from 23 December 1981, Rs.500/- from 9 February 1982, Rs.200/- from 4 February 1998, Rs.2,000/- from 17 October 2006 and Rs.5,000/- from 4 February 2011.
- (c) Currency notes of Rs.5, Rs.2 and Re.1 are also included. The value of these notes remained unchanged at Rs.37.2 million, Rs.26.7 million and Rs.5.0 million, respectively as at end May 2012.
- (d) This includes commemorative coins issued upto 31 May 2012. As at end May 2012, the values of Rs. 100 coins, Rs. 500 coins, Rs. 1,000 coins and Rs. 5,000 coins stand at Rs. 4.2 million, Rs. 21.6 million, Rs. 253.7 million and Rs. 36.7 million respectively. The total value of other commemorative coins, as at end May 2012, stands at Rs. 253.6 million.

FINANCIAL SECTOR
TABLE 60
Money Rates^(a)

Per cent per annum

End of Period	Central Bank of Sri Lanka				Commercial Banks' Deposit Rates												Commercial Banks' Rates on Advances													
	Bank Rate (b)	Overnight		Fixed Deposits				Savings Deposits		AWDR (c)	Loans and Overdrafts				Secured by		Un-Secured		Bills Purchased and Discounted		AWPR (d)	Over- night SLIBOR (e)	Call Market Rate							
		Repo Rate	Reverse Repo Rate	3 Months	6 Months	12 Months	24 Months	Max.	Min.		Max.	Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.	Min.								
		Max.	Min.	Max.	Min.	Max.	Min.	Max.	Min.		Max.	Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.	Min.								
2009	15.00	10.50	12.00	20.00	8.50	19.00	6.50	19.00	8.50	19.50	13.00	16.50	3.00	10.58	30.00	10.00	30.00	10.00	35.00	6.00	37.58	6.00	25.50	7.10	18.94	13.83	9.05	8.00	9.01	
2010	15.00	7.25	9.00	8.50	4.75	9.75	5.00	17.00	5.05	19.00	5.00	9.50	1.50	6.23	25.00	8.20	28.00	8.00	30.00	6.00	35.00	6.00	20.00	5.25	9.27	8.15	8.35	7.75	8.03	
2011	15.00	7.00	8.50	11.25	4.75	11.00	5.50	11.00	5.55	11.00	5.25	8.50	1.00	7.24	24.00	5.15	26.00	4.50	29.90	5.00	35.00	6.00	20.00	4.55	10.49	9.01	9.10	8.75	8.97	
2011	1st Qtr	15.00	7.00	8.50	9.00	4.75	9.00	5.00	10.65	5.05	18.50	5.00	8.50	1.50	6.22	25.00	8.04	28.00	8.00	30.00	6.00	35.00	6.00	20.00	5.21	9.17	7.89	7.90	7.50	7.87
	2nd Qtr	15.00	7.00	8.50	8.85	4.75	9.00	5.00	10.65	5.05	16.00	5.00	8.50	1.50	6.31	25.00	8.04	27.00	8.00	30.00	6.00	35.00	6.00	20.00	5.21	9.28	7.99	8.15	7.90	8.00
	3rd Qtr	15.00	7.00	8.50	8.50	4.75	9.00	5.00	11.75	5.05	14.40	5.00	8.50	1.00	6.48	24.72	5.15	27.00	4.50	30.00	5.00	35.00	6.00	20.00	4.49	9.36	8.05	8.10	8.00	8.05
	4th Qtr	15.00	7.00	8.50	11.25	4.75	11.00	5.50	11.00	5.55	11.00	5.25	8.50	1.00	7.24	24.00	5.15	26.00	4.50	29.90	5.00	35.00	6.00	20.00	4.55	10.49	9.01	9.10	8.75	8.97
2012	1st Qtr	15.00	7.50	9.00	14.38	5.00	13.00	6.00	14.25	5.74	13.00	5.25	9.00	0.75	7.88	21.00	9.50	26.00	4.50	30.00	6.00	32.00	6.00	20.00	4.49	12.42	9.28	9.40	9.00	9.21
2011	May	15.00	7.00	8.50	8.85	4.75	9.00	5.00	10.65	5.05	17.50	5.00	8.50	1.50	6.30	25.00	8.04	26.00	8.00	30.00	6.00	35.00	6.00	20.00	5.21	9.21	7.90	7.93	7.25	7.82
	June	15.00	7.00	8.50	8.85	4.75	9.00	5.00	10.65	5.05	16.00	5.00	8.50	1.50	6.31	25.00	8.04	27.00	8.00	30.00	6.00	35.00	6.00	20.00	5.21	9.28	7.99	8.15	7.90	8.00
	July	15.00	7.00	8.50	8.85	4.75	8.75	5.00	10.50	5.05	16.00	5.00	8.00	1.50	6.35	24.72	8.14	27.00	8.00	30.00	7.00	35.00	7.00	20.00	5.21	9.33	8.05	8.15	7.25	7.80
	August	15.00	7.00	8.50	8.50	4.75	9.25	5.00	10.00	5.05	14.75	5.00	8.50	1.00	6.40	24.72	5.15	27.00	4.50	30.00	6.00	35.00	6.00	20.00	5.21	9.43	8.02	8.00	7.90	7.97
	September	15.00	7.00	8.50	8.50	4.75	9.00	5.00	11.75	5.05	14.40	5.00	8.50	1.00	6.48	24.72	5.15	27.00	4.50	30.00	5.00	35.00	6.00	20.00	4.49	9.36	8.05	8.10	8.00	8.05
	October	15.00	7.00	8.50	10.00	4.75	9.35	5.00	10.25	5.05	11.75	5.00	8.50	1.00	6.57	24.72	5.15	26.00	4.50	30.00	5.00	35.00	6.00	20.00	4.49	9.33	8.05	8.05	8.00	8.05
	November	15.00	7.00	8.50	11.25	4.75	10.50	5.50	11.00	5.55	11.00	5.25	8.50	1.00	6.72	24.00	5.15	26.00	4.50	29.00	5.00	35.00	6.00	20.00	4.48	9.84	8.68	9.00	8.00	8.60
	December	15.00	7.00	8.50	11.25	4.75	11.00	5.50	11.00	5.55	11.00	5.25	8.50	1.00	7.24	24.00	5.15	26.00	4.50	29.90	5.00	35.00	6.00	20.00	4.55	10.49	9.01	9.10	8.75	8.97
2012	January	15.00	7.00	8.50	13.75	4.75	12.75	3.25	12.50	5.55	12.50	5.25	8.50	1.00	7.35	21.00	5.15	26.00	4.50	30.00	6.00	35.00	6.00	20.00	4.51	11.41	8.89	9.25	8.30	8.69
	February	15.00	7.50	9.00	13.75	5.00	13.50	6.00	13.25	5.74	12.50	5.25	8.50	0.75	7.55	21.00	9.50	26.00	4.50	30.00	6.00	30.00	6.00	20.00	4.00	11.84	9.63	9.70	9.50	9.58
	March	15.00	7.50	9.00	14.38	5.00	13.00	6.00	14.25	5.74	13.00	5.25	9.00	0.75	7.88	21.00	9.50	26.00	4.50	30.00	6.00	32.00	6.00	20.00	4.49	12.42	9.28	9.40	9.00	9.21
	April	15.00	7.75	9.75	14.00	5.00	14.00	6.00	14.50	5.74	14.00	5.25	9.00	0.75	8.33	21.00	9.50	26.00	4.50	30.00	4.70	32.00	6.00	20.36	4.49	12.71	9.88	10.00	9.25	9.79
	May	15.00	7.75	9.75	14.80	5.00	14.13	6.00	15.00	5.74	15.00	5.25	9.00	0.75	8.28	22.00	9.50	26.00	4.50	30.00	4.74	32.00	6.00	21.00	4.49	13.32	9.96	9.95	9.90	9.94

Source: Central Bank of Sri Lanka

- (a) All interest rates are as at the end of period, unless otherwise stated.
- (b) This is the rate at which the Central Bank grants advances to commercial banks for temporary liquidity purposes. With effect from 04 January 1991, the rate was increased to 17 per cent from 15.5 per cent. As at end 1999 this rate was 16 per cent. With effect from 02 October 2000 the rate was increased to 18 per cent and further increased to 25 per cent with effect from 21 November 2000. With effect from 02 July 2001, this rate was brought down to 23 per cent and further reduced to 18 per cent with effect from 27 December 2001. On 15 August 2003, the rate was reduced to 15 per cent.
- (c) Average Weighted Deposit Rate (AWDR) is calculated monthly by the Central Bank based on the weighted average of all outstanding interest bearing deposits of commercial banks and the corresponding interest rates.
- (d) The Average Weighted Prime lending Rate is estimated weekly by the Central Bank based on commercial banks' lending rates offered to their prime customers during the week. These monthly figures are average values of estimated weekly rates.
- (e) The Sri Lanka Inter-Bank Offered Rate (SLIBOR) is computed daily by the Central Bank, based on rates offered by commercial banks in the inter-bank market. The rate shown is the average of such offered rates by selected commercial banks.

TABLE 61

FINANCIAL SECTOR

Yield Rates on Government Paper

Per cent per annum/Rs. million

End of Period	Primary Market Operations														Secondary Market Operations (c)																	
	Weighted Average Yield Rates														Rupee Secu- rities (b)	Trading Volumes							Yield Rates (d)									
	Treasury Bills			Treasury Bonds (a)													Treasury Bills			Treasury Bonds				Treasury Bills		Treasury Bonds						
	91 Days	182 Days	364 Days	2 Yrs	3 Yrs	4 Yrs	5 Yrs	6 Yrs	7 Yrs	8 Yrs	9 Yrs	10 Yrs	Above 10 Yrs	Purchased	Sold	Repurchase	Reverse Repurchase	Purchased	Sold	Repurchase	Reverse Repurchase	<= 91 days	<= 182 days	<= 364 days	<= 1 year	1+ yrs	2+ yrs	3+ yrs	4+ yrs	5+ yrs		
2009	7.73	8.73	9.33	9.55	-	9.78	-	-	-	-	-	-	-	12.60	8,596	32,857	69,902	23,505	9,355	10,357	251,208	90,155	7.78	8.78	9.58	9.58	10.00	10.88	11.08	12.08	-	
2010	7.24	7.35	7.55	-	8.15	8.60	-	-	-	-	-	-	-	-	12,617	43,727	242,748	7,377	14,005	14,347	323,694	58,302	7.26	7.36	7.55	7.67	7.65	8.03	8.78	9.25	9.45	
2011	8.68	8.71	9.31	-	-	-	-	-	-	-	-	-	-	-	19,847	30,202	104,166	6,563	6,164	6,362	356,312	21,266	8.60	8.78	9.25	-	9.45	9.85	9.92	9.95	-	
2011	1st Qtr	6.98	7.08	7.30	-	-	-	-	-	-	-	-	-	-	17,103	30,631	112,777	27,272	16,100	18,230	267,896	53,200	6.98	7.03	7.28	7.40	7.69	8.43	9.12	9.12	9.20	
	2nd Qtr	7.12	7.23	7.35	-	-	8.30	8.60	-	-	-	-	-	-	28,594	35,600	157,414	17,357	34,698	26,994	420,865	51,987	7.13	7.24	7.36	7.52	7.73	8.12	8.58	8.67	9.10	
	3rd Qtr	7.15	7.23	7.31	-	-	-	-	8.70	8.92	-	9.00	-	-	16,815	22,603	64,046	6,394	15,988	17,399	326,120	71,404	7.14	7.22	7.32	-	7.73	8.18	8.70	8.78	-	
	4th Qtr	8.68	8.71	9.31	-	-	-	-	-	-	-	-	-	-	19,847	30,202	104,166	6,563	6,164	6,362	356,312	21,266	8.60	8.78	9.25	-	9.45	9.85	9.92	9.95	-	
2012	1st Qtr	11.00	11.06	11.32	11.46	11.60	11.80	-	-	-	-	-	-	-	46,661	57,100	104,802	17,320	14,222	16,569	277,231	47,992	10.90	11.00	11.15	-	11.70	11.95	12.10	-	-	
2011	May	7.09	7.19	7.35	-	-	-	-	-	-	-	-	-	-	18,043	36,024	108,243	7,760	12,733	10,649	242,758	63,661	7.07	7.17	7.35	7.43	7.75	8.09	8.73	8.94	9.13	
	Jun	7.12	7.23	7.35	-	-	8.30	8.60	-	-	-	-	-	-	28,594	35,600	157,414	17,357	34,698	26,994	420,865	51,987	7.13	7.24	7.36	7.52	7.73	8.12	8.58	8.67	9.10	
	Jul	7.11	7.19	7.25	-	-	8.20	-	8.50	8.75	8.85	9.00	-	9.05	-	14,090	30,059	60,491	10,349	45,261	36,901	272,472	40,971	7.10	7.17	7.23	7.33	7.62	8.01	8.22	8.39	9.00
	Aug	7.11	7.19	7.25	-	-	-	-	-	-	-	-	-	-	30,312	42,393	74,847	13,270	39,833	32,715	480,597	70,375	7.10	7.20	7.26	-	7.57	8.08	8.46	8.66	8.98	
	Sep	7.15	7.23	7.31	-	-	-	-	8.70	8.92	-	9.00	-	-	16,815	22,603	64,046	6,394	15,988	17,399	326,120	71,404	7.14	7.22	7.32	-	7.73	8.18	8.70	8.78	9.30	
	Oct	7.29	7.35	7.44	-	-	-	-	8.85	-	-	-	-	-	24,890	26,368	92,621	7,684	27,904	26,604	292,835	42,458	7.24	7.30	7.38	-	7.90	8.30	9.03	9.12	9.23	
	Nov	8.20	8.50	8.99	-	-	-	-	-	-	-	-	-	-	13,474	22,956	103,121	10,440	25,179	30,400	435,571	25,880	8.28	8.55	8.85	-	8.98	9.20	9.80	9.85	-	
	Dec	8.68	8.71	9.31	-	-	-	-	-	-	-	-	-	-	19,847	30,202	104,166	6,563	6,164	6,362	356,312	21,266	8.60	8.78	9.25	-	9.45	9.85	9.92	9.95	-	
2012	Jan	8.67	8.71	9.30	9.45	-	9.55	-	-	9.75	-	-	10.25	11.00	-	34,815	52,850	123,778	16,213	22,137	25,908	362,131	34,475	8.68	8.70	9.30	-	9.64	9.85	9.95	10.05	-
	Feb	9.81	9.94	10.30	10.61	10.20	10.83	10.75	11.07	-	-	-	-	-	28,848	62,705	113,637	14,683	14,558	15,722	383,430	60,141	9.90	10.15	10.50	-	11.30	11.75	11.88	-	-	
	Mar	11.00	11.06	11.32	11.46	11.60	11.80	-	-	-	-	-	-	-	46,661	57,100	104,802	17,320	14,222	16,569	277,231	47,992	10.90	11.00	11.15	-	11.70	11.95	12.10	-	-	
	Apr	11.93	12.05	12.16	-	-	-	12.10	12.30	12.50	-	-	-	-	60,578	81,118	130,262	14,094	13,282	18,070	259,203	60,981	11.78	11.90	12.05	-	12.55	12.60	12.55	-	-	
	May	11.01	12.29	12.60	-	13.50	-	14.00	-	-	-	-	-	-	33,597	75,122	134,805	16,378	16,493	17,519	297,081	59,106	11.20	12.15	12.78	-	13.18	13.65	13.88	14.18	-	

(a) Issue of Treasury bonds commenced in March 1997.

(b) The yield rates on Rupee Securities are administratively determined and given rates includes tax.

(c) Secondary market information is based on data provided by Primary Dealers in Government Securities and is available since October 2000.

(d) Yield rates are averages of bid and offer rates.

Sources: Central Bank of Sri Lanka
Primary Dealers in Government Securities

Note : Treasury bonds are not issued on a regular basis. Hence a continuous series of primary market yield rates is not available.

FINANCIAL SECTOR
TABLE 62
Deposit and Lending Rates of Non-Commercial Bank Financial Institutions

Per cent per annum

End of Period	Deposit Rates								Lending Rates				
	National Savings Bank			State Mortgage & Investment Bank	DFCC Bank	SANASA Development Bank		National Savings Bank	State Mortgage & Investment Bank	DFCC Bank	SANASA Development Bank	National Housing Development Authority	
	Savings Deposits	Fixed Deposits (1 year)	National Savings Certificates	Fixed Deposits (1 year)	Fixed Deposits (1 year)	Savings Deposits	Fixed Deposits (1 year)						
2009	5.00	9.50	9.50	10.00	9.50	4.5–6.0	9.50–10.50	12.00–15.00	16.50–20.00	14.00–16.00	12.0–16.0	11.00	
2010	5.00	8.50	8.50	8.50	8.50	4.5–6.0	8.50	11.00–14.00	12.00–14.00	9.00–14.00	12.0–16.0	11.00	
2011	5.00	8.50	8.50	8.50	10.00	4.0–6.5	9.50–10.00	10.00–12.50	11.50–13.50	10.50–15.00	8.0–20.0	11.00	
2011	1st Quarter	5.00	8.50	8.50	8.50	8.00	4.5–7.5	9.50–10.00	11.00–14.00	12.00–14.00	8.75–14.00	12.0–16.0	11.00
	2nd Quarter	5.00	8.50	8.50	8.50	8.50	4.0–6.5	9.00–10.50	10.00–12.50	12.00–14.00	9.50–14.75	9.0–15.5	11.00
	3rd Quarter	5.00	8.50	8.50	8.50	9.00	4.0–6.5	9.50–10.50	10.00–12.50	12.00–14.00	8.50–14.00	8.0–20.0	11.00
	4th Quarter	5.00	8.50	8.50	8.50	10.00	4.0–6.5	9.50–10.00	10.00–12.50	11.50–13.50	10.50–15.00	8.0–20.0	11.00
2012	1st Quarter	5.00	9.50	9.50	10.00	11.50–12.50	4.0–6.5	10.00–13.75	10.00–12.50	11.50–15.00	14.00–18.00	8.00–15.50	11.00
2011	April	5.00	8.50	8.50	8.50	8.50	4.5–7.5	9.50–10.00	10.00–12.50	12.00–14.00	9.64–14.00	12.0–16.0	11.00
	May	5.00	8.50	8.50	8.50	8.50	4.5–6.5	9.50–10.50	10.00–12.50	12.00–14.00	8.50–14.00	9.0–16.5	11.00
	June	5.00	8.50	8.50	8.50	8.50	4.0–6.5	9.00–10.50	10.00–12.50	12.00–14.00	9.50–14.75	9.0–15.5	11.00
	July	5.00	8.50	8.50	8.50	8.50	4.0–6.5	9.00–10.50	10.00–12.50	12.00–14.00	8.77–13.50	9.0–15.5	11.00
	August	5.00	8.50	8.50	8.50	8.50	4.0–6.5	9.50–10.50	10.00–12.50	12.00–14.00	10.00–14.00	9.0–15.5	11.00
	September	5.00	8.50	8.50	8.50	9.00	4.0–6.5	9.50–10.50	10.00–12.50	12.00–14.00	8.50–14.00	8.0–20.0	11.00
	October	5.00	8.50	8.50	8.50	9.00	4.0–6.5	9.50–10.50	10.00–12.50	12.00–14.00	10.00–15.00	8.0–20.0	11.00
	November	5.00	8.50	8.50	8.50	10.00	4.0–6.5	9.50–10.00	10.00–12.50	12.00–14.00	9.50–15.00	8.0–20.0	11.00
	December	5.00	8.50	8.50	8.50	10.00	4.0–6.5	9.50–10.00	10.00–12.50	11.50–13.50	10.50–15.00	8.0–20.0	11.00
2012	January	5.00	9.00	8.50	9.50	11.50	4.0–6.5	10.00–12.00	10.00–12.50	11.50–13.50	12.50–16.00	8.0–20.0	11.00
	February	5.00	9.50	9.50	10.00	11.50–12.50	4.0–6.5	10.00–13.00	10.00–12.50	12.00–13.50	12.00–16.00	8.0–15.5	11.00
	March	5.00	9.50	9.50	10.00	11.50–12.50	4.0–6.5	10.00–13.75	10.00–12.50	11.50–15.00	14.00–18.00	8.00–15.50	11.00
	April	5.00	11.50	9.50	12.00	12.50	4.0–6.5	10.00–13.75	11.00–15.50	12.00–15.00	14.50–18.00	8.00–15.50	11.00

Sources : NSB
 State Mortgage and Investment Bank
 DFCC Bank
 SANASA Development Bank
 National Housing Development Authority

TABLE 63

FINANCIAL SECTOR

Interest Rates of Licensed Commercial Banks (as at May, 2012)

Per cent per annum

Bank	Amana Bank Ltd.	Axis Bank	Bank of Ceylon	Citi Bank, N.A.	Commercial Bank of Ceylon PLC	Deutsche Bank AG	DFCC Vardhana Bank Ltd.	Habib Bank Ltd.	Halton National Bank PLC	ICICI Bank	Indian Bank	Indian Overseas Bank	Muslim Commercial Bank Ltd.	National Development Bank PLC	Nations Trust Bank PLC	Pan Asia Bank Ltd.	People's Bank	Public Bank Berhad	Sampath Bank Ltd.	Seylan Bank PLC	Standard Chartered Bank PLC	State Bank of India	The Hong-Kong & Shanghai Banking Corporation Ltd.	Union Bank of Colombo Ltd.	
Deposits & Advances																									
SELECTED TYPES OF DEPOSITS																									
Interest Rates on Deposits - % per annum																									
Savings Deposits	3.0-7.5	2.0-6.0	4.0-5.0	4.5-7.0	4.0-8.0	3.5-8.0	4.0-8.5	4.50	4.0-8.0	6.0-8.5	4.5-5.5	4.00	5.0-8.0	4.5-8.0	2.0-10.0	3.0-8.0	4.0-7.0	2.50	4.25-6.375	4.00	0.7-3.5	3.5-8.0	1.5-3.0	4.5-9.0	
Annual Effective Rate	3.042-7.763	2.02-6.17	4.0-5.0	-	4.074-8.30	3.6-8.3	4.07-8.83	4.59	4.07-8.30	6.17-8.84	-	4.359	5.12-8.30	4.8-8.3	2.02-10.47	3.04-8.33	4.0-7.0	2.5288	4.338-6.5646	4.07	0.7-3.5	3.557-8.30	1.51-3.04	4.6-9.4	
Time Deposits - 12 months																									
Interest payable at maturity	6.5-8.0	7.7-8.7	11.5-12.5	8.0-15.0	7.0-14.0	7.0	12.50	10.00	13.0-14.0	8.25-8.50	8.0-9.0	8.5-9.5	7.5-10.0	13.0	13.5-14.0	0.0-12.0	12.5-13.5	10.5	-	14.00	10.5	9.5	10.25	13.0-13.5	
Annual Effective Rate	6.5-8.0	7.93-8.99	11.5-12.5	-	7.0-14.0	7.0	12.50	-	13.0-14.0	8.25-8.50	8.08-9.09	8.5-9.5	7.5-10.0	13.0	13.5-14.0	0.0-12.0	12.5-13.5	10.5	-	14.00	10.5	9.5	10.25	13.0-13.5	
Interest payable monthly	6.0-7.5	7.8-8.6	10.5-11.5	-	6.78-13.00	-	11.84	-	12.25-13.15	7.95-8.20	9.75-10.75	7.5	7.25-9.50	12.25	12.5-13.0	0.0-11.0	11.5-12.5	9.75	-	13.00	10.0	9.0	9.5	12.0-12.5	
Annual Effective Rate	6.168-7.763	7.87-8.95	11.02-12.13	-	6.995-13.803	-	12.50	-	12.96-13.97	8.25-8.52	-	7.5-8.5	7.50-9.92	12.96	13.24-13.80	11.57	12.13-13.24	10.1977	-	13.80	10.4	9.381	9.5	12.68-13.24	
Certificates of Deposit																									
- One year	-	-	-	-	8.0-13.5	-	12.00	-	13.00	-	-	8.5-9.5	7.5-10.0	-	13.5-14.0	0.0-11.5	6.50	-	-	14.00	-	-	-	12.0-12.5	
Annual Effective Rate	-	-	-	-	8.0-13.5	-	12.00	-	13.00	-	-	8.5-9.5	7.5-10.0	-	13.5-14.0	0.0-11.5	6.50	-	-	14.00	-	-	-	12.0-12.5	
NRFC Savings Deposits																									
- US Dollars	1.5-3.0	0.20-0.35	1.25	0.25-0.50	2.250-2.739	-	1.50	1.00	2.0-2.5	0.2-0.2	2.00-2.25	1.75	1.25-2.50	2.0	1.0-1.5	0.0-2.5	2.25	0.25	-	2.00	0.1	2.5	0.015-0.08	2.50	
Annual Effective Rate	1.510-3.042	0.20-0.35	1.25	0.75	2.269-2.767	-	1.51	1.00	2.02-2.52	0.2-0.5	-	1.75	1.26-2.53	2.0	1.00-1.51	0.0-2.53	2.25	0.2503	-	2.02	0.1	2.529	0.015-0.08	2.53	
SELECTED TYPES OF ADVANCES																									
Interest Rates on Advances - % per annum																									
Lending to Prime Customers	13.43-19.70	8.0-18.0	13.80-17.55	8.0-13.0	8.25	10.8	14.00	9.00	13.55-16.50	8.45-12.77	11.50-14.21	12.50	12.0-13.71	16.00	13.75-16.70	16.0-18.0	14.0	11.0-16.0	13.0-14.0	15.0-17.0	12.3-14.6	9.45-9.50	20.36	17.75-19.00	
Export Bill Finance																									
- Rupee Facilities	13.43-19.49	10.0-15.0	12.00-15.5	9.0-19.0	12.0-13.0	14.3	-	9.00	15.0-18.0	-	11.5-16.0	-	4.488-6.239	18.0-18.5	12.5-15.0	18.0-20.0	13.5	-	10.0-15.0	13.0-16.5	-	13.0-15.0	-	-	-
Import Bill Finance																									
- Rupee Facilities	13.43-19.49	10.0-15.0	16.5-19.5	9.0-18.0	8.25-18.77	-	13.5-16.0	-	15.0-18.0	-	11.5-15.0	12.50	12.22	-	15.0	16.0-18.0	20.0	-	18.0-20.0	15.0-18.5	10.7-13.7	12.5-15.0	16.23	16.0-26.0	
Lease Finance																									
Lease Finance	15.01-22.70	-	16.0-17.0	-	11.25-25.00	-	-	-	18.0-19.0	-	-	-	16-18	18.0-26.0	19.0-24.0	18.0-18.5	-	-	20.0-22.0	19.0-25.0	-	-	-	13.50-14.5	
Agriculture - short-term (up to one year)	13.43-20.25	8.0-18.0	8.0-9.0	-	8.0-16.0	-	-	8.0-20.0	-	8.75-17.71	-	12.21-20	-	15.0-16.0	-	11.5-14.5	-	8.0-12.0	8.0-18.0	-	-	-	-	-	
Residential Housing	16.0	-	13.5-15.5	-	11.0-20.0	-	15.50-16	2.0-7.0	16.0-16.0	-	-	-	12.0-16.5	17.0	-	14.0-16.5	11.25-17.00	-	15.0-16.0	-	10.0-16.0	13.75-15.5	-		
SMI Lending (up to 5 years)	16.28-22.7	10.0-18.0	8.5-9.5	-	2.0-17.0	-	-	-	16.0-18.0	-	-	-	15.17	-	14.5-20.0	0.0-9.0	11.5-15.5	-	2.0-16.48	16.0-18.5	-	-	-	12.89-22.58	
Pawning	-	-	16.5	-	11.0-19.0	-	15.00-16.08	-	8.0-18.5	-	-	-	17.0-23.0	17.0	18.0	17.0	-	-	17.0-18.0	-	-	-	-	15.00	
US Dollar Loans to Exporters	-	-	6.0-8.0	3.0-6.6	3.24-9.24	-	4.50-7	3.25-6.00	4.25-6.00	1.93875-4.96685	4.5-6.0	4.9658-6.9658	4.488-6.239	5.75	4.25-9.00	6.5-8.5	1.96685-3.46685	4.13-7.00	7.0-8.0	5.5-6.5	0.84-8.8	3.0-5.0	6.5	-	
Overdrafts																									
Corporate Lending	-	10.0-18.0	13.80-17.55	9.0-18.0	12.13-17.4	9.4-16.0	13.50-16	9.0-18.0	13.55-16.50	10.50-17.09	11.5-15.71	12.50	12-13.71	-	13.75-19.00	16.0-18.0	11.5-13.0	10.5-15.0	17.0-18.0	15.0-17.0	7.4-30.0	9.45-15.00	16.23	16.27-19	
Personal / Retail Lending	-	30.00	18.50	9.0-16.0	12.85-17.9	-	13.50-16	8.06-25.00	15.5-18.0	10.33-11.94	10.00-17.42	12.50	18-22	-	12.75-18.785	16.0-23.0	16.5-30.0	11.5-18.0	18.0-19.0	16.5-18.5	13.0-14.0	12.0-17.5	13.5-15.5	15.50-29	

Source : Licensed Commercial Banks

FINANCIAL SECTOR**TABLE 64****Commercial Banks' Fees and Commissions (as at end December 2011)****A. Foreign Trade Services**

Export Services	Maximum	Minimum
LC Advising Charges	Rs. 4,000 US \$ 60	Rs. 750 US \$ 8
Negotiation of documentary bills	Rs. 50,000 US \$ 250 0.50%	Rs. 1,500 US \$ 18 0.10%
Bills for collection	Rs. 12,000 US \$ 120 0.50%	Rs. 1,250 US \$ 15 0.10%
Confirmation of documentary credit	Rs. 6,000 2.50%	Rs. 1,500 0.20%
Documents with discrepancies	Rs. 9,500 US \$ 75	Rs. 1,500 US \$ 7

Import Services	Maximum	Minimum
Establishing of LCs	Rs. 7,500 US \$ 75 0.38%	Rs. 500 US \$ 5 0.18%
Shipping indemnities	Rs. 17,500 US \$ 175 0.50%	Rs. 1,500 US \$ 15 0.14%
Import bills for collection	Rs. 50,000 US \$ 50 0.50%	Rs. 750 US \$ 8 0.13%
DC Transmission / Telex charges	Rs. 3,500 US \$ 50	Rs. 1,000 US \$ 9
Documents with discrepancies	Rs. 10,000 US \$ 130	Rs. 1,500 US \$ 20

B. Foreign Remittances

Inward	Maximum	Minimum
Telegraphic transfers	Rs.5,000 US \$ 50	Rs. 100 US \$ 2
Foreign drafts purchased	Rs. 7,500 US \$ 30 0.50%	Rs.50 US \$ 2 0.01%

Outward	Maximum	Minimum
Telegraphic transfers	Rs. 6,000 US \$ 60	Rs. 100 US \$ 5
Foreign drafts	Rs. 4,000 US \$ 40	Rs. 50 US \$ 3

Traveller's Cheques	Maximum	Minimum
Agent's commission	1.60%	0.50%
Issuing charges	Rs. 750 2.50%	Rs. 200 0.50 %
Encashment charges	Rs. 1,000	Rs. 100

Foreign Currency Accounts	Maximum	Minimum
Inward TTs	Rs. 2,000 US \$ 50	Rs. 250 US \$ 2
Foreign currency notes	Rs. 500 1.00%	Rs. 250 0.10%
Traveller's cheques	Rs. 1,000 US \$ 10	Rs. 500 US \$ 1

C. Domestic Banking Operations

Current Accounts	Maximum	Minimum
Issuing cheques	Rs. 250 per leaf	Rs. 5 per leaf
Returned cheques – for insufficient funds	Rs. 2,500	Rs. 200
– technical objections	Rs. 500	Rs. 100
Stopped cheques	Rs. 2,500	Rs. 100
Standing instructions	Rs. 500	Rs. 50
Monthly service charges	Rs. 2,000	Rs. 25

Loans	Maximum	Minimum
Application processing fees	Rs. 100,000	Rs. 100
Inspection charges	Rs. 50,000	Rs. 400

ATM and Credit Cards	Maximum	Minimum
ATM cards – Issuing fee	Rs. 500	Rs. 100
Credit cards – Issuing fee	Rs. 6,000	Rs. 200
Renewal fee	Rs. 10,000	Rs. 180

Notes :

- (1) Commercial banks charge a variety of fees and commissions on their services. The table gives a range of the maximum and minimum fees and commissions which are based on the information provided by commercial banks. These charges, which do not change very frequently are published semi-annually to enable the public to negotiate best terms. These fees and commissions could be different when services and products are provided as a package.
- (2) These are standard charges of commercial banks. However, charges for some specific products could include charges payable to banks abroad. For example, banks in Sri Lanka may include in their charges fees payable to banks abroad such as for adding confirmation to Letters of Credit, and for correction of discrepancies.
- (3) In the case of Documentary Credits, the charges for outward transmission from Sri Lanka would differ, on the mode of transmission used.
- (4) Loan application processing fees vary according to the loan amount.

Cheque Clearing and SLIPS^(a)

Value in Rs. million

Period	Cheque Clearing		SLIPS	
	No.	Value	No.	Value
2009	40,636,692	4,391,321	9,033,649	278,786
2010	42,794,669	5,346,459	12,529,725	331,649
2011	46,012,308	6,201,792	12,443,222	421,806
2011	1st Quarter	11,185,183	2,909,438	91,402
	2nd Quarter	11,074,038	3,064,971	102,162
	3rd Quarter	11,862,066	3,125,801	111,233
	4th Quarter	11,891,021	3,343,012	117,009
2012	1st Quarter	12,232,660	3,393,627	123,242
2011	May	3,798,734	970,357	31,203
	June	3,820,214	994,475	36,722
	July	3,756,865	1,016,938	35,583
	August	4,017,958	1,049,267	37,365
	September	4,087,243	1,059,596	38,285
	October	3,875,505	1,041,060	34,946
	November	3,978,459	1,071,292	37,779
	December	4,037,057	1,230,660	44,284
2012	January	4,250,883	1,125,477	39,462
	February	3,825,177	1,105,774	39,743
	March	4,156,600	1,162,376	44,037
	April	3,884,355	1,293,686	45,839
	May	3,927,973	1,159,648	43,817

(a) SLIPS : Sri Lanka Interbank Payments System

Source : LankaClear (Pvt) Ltd.

FINANCIAL SECTOR
TABLE 66
Commercial Bank Debits and Deposits Turnover^{(a)(b)}

Rs. million

During the Period	Value of Debits to Demand Deposit Accounts			Rate of Turnover		Value of Debits to Time Deposit Accounts			Rate of Turnover		Value of Debits to Savings Deposit Accounts			Rate of Turnover		
	Total for Period	Monthly Average	Average Demand Deposits	Total for Period (1)/(3)	Month (2)/(3)	Total for Period	Average	Average Time Deposits	Total for Period (6)/(8)	Month (7)/(8)	Total for Period	Average	Average Savings Deposits	Total for Period (11)/(13)	Month (12)/(13)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2009	10,547,474.4	878,956.2	107,703.1	97.93	8.16	653,321.6	54,443.5	404,789.8	1.61	0.13	1,750,002.3	145,833.5	369,358.2	4.74	0.39	
2010	10,642,361.0	886,863.4	142,535.3	74.66	6.22	652,059.8	54,338.3	450,855.3	1.45	0.12	1,824,803.7	152,067.0	471,364.9	3.87	0.32	
2011	17,228,233.9	1,435,686.2	176,074.8	97.85	8.15	1,208,120.3	100,676.7	708,451.3	1.71	0.14	4,343,865.0	361,988.7	645,025.6	6.73	0.56	
2011	1st Quarter	2,823,612.8	941,204.3	169,998.9	16.61	5.54	195,793.9	65,264.6	496,802.9	0.39	0.13	439,749.3	146,583.1	536,768.2	0.82	0.27
	2nd Quarter	3,928,809.5	1,309,603.2	170,075.4	23.10	7.70	279,254.8	93,084.9	613,591.5	0.46	0.15	824,919.7	274,973.2	604,989.8	1.36	0.45
	3rd Quarter	5,308,403.8	1,769,467.9	181,156.1	29.30	9.77	346,088.0	115,362.7	824,117.2	0.42	0.14	1,523,636.2	507,878.7	711,334.7	2.14	0.71
	4th Quarter	5,167,407.7	1,722,469.2	183,068.6	28.23	9.41	386,983.6	128,994.5	899,293.7	0.43	0.14	1,555,559.7	518,519.9	727,009.8	2.14	0.71
2011	1st Quarter	5,379,554.0	1,793,184.7	180,502.4	29.80	9.93	371,844.3	123,948.1	999,164.8	0.37	0.12	1,555,291.8	518,430.6	728,801.8	2.13	0.71
2011	May (c)	1,240,461.2		166,203.4	7.46		86,432.7		593,517.6	0.15		254,640.8		595,635.9	0.43	
	June (d)	1,739,418.8		172,021.1	10.11		115,717.2		735,848.0	0.16		420,387.7		662,164.4	0.63	
	July	1,658,877.6		184,342.3	9.00		102,651.3		806,962.7	0.13		503,724.0		700,041.7	0.72	
	August	1,828,388.7		178,907.4	10.22		127,221.1		822,680.4	0.15		487,340.8		710,648.9	0.69	
	September	1,821,137.6		180,218.6	10.11		116,215.6		842,708.4	0.14		532,571.5		723,313.4	0.74	
	October	1,628,704.0		185,199.3	8.79		116,599.9		866,611.7	0.13		514,455.3		727,983.6	0.71	
	November	1,802,176.2		184,908.8	9.75		126,952.1		898,406.1	0.14		519,570.3		726,126.2	0.72	
	December	1,736,527.5		179,097.7	9.70		143,431.6		932,863.2	0.15		521,534.1		726,919.8	0.72	
2012	January	1,659,403.5		180,144.0	9.21		128,299.1		965,457.7	0.13		501,736.6		728,545.3	0.69	
	February	1,603,113.3		180,787.8	8.87		113,170.5		998,064.8	0.11		480,106.6		728,817.3	0.66	
	March	2,117,037.2		180,575.5	11.72		130,374.6		1,033,971.7	0.13		573,448.6		729,042.7	0.79	
	April	1,722,411.2		182,745.4	9.43		123,315.6		1,065,469.7	0.12		566,785.1		731,401.0	0.77	
	May *	1,782,874.6		180,182.7	9.89		135,333.7		1,089,346.0	0.12		547,362.6		725,583.1	0.75	

(a) This covers debits made to demand, time and savings accounts (denominated in Rupees) held by residents and non-residents excluding the government and public corporations.

Source : Central Bank of Sri Lanka

(b) From January 2008 to April 2011 the data are for 18, 15 and 16 commercial banks for demand deposits, time deposits and savings deposits, respectively.

(c) Data are for 20 Commercial Banks.

(d) From June 2011 data of all commercial banks are reported.

* Provisional

**Ownership of Demand, Time and Savings Deposits of the Private Sector
with Commercial Banks**

Description	End of Period	Amount in Rs. million							
		Demand		Time		Savings		Total	
		Amount	%	Amount	%	Amount	%	Amount	%
1. Financial Institutions	Jun 2011	13,720	6.1	28,933	3.2	9,668	1.4	52,321	2.8
	Sep 2011	13,960	6.2	27,812	2.9	8,951	1.2	50,723	2.6
	Dec 2011	11,787	5.2	32,067	3.0	7,160	1.0	51,014	2.5
	Mar 2012	13,204	6.0	30,968	2.6	5,350	0.7	49,522	2.3
2. Plantations	Jun 2011	1,895	0.8	3,618	0.4	1,426	0.2	6,939	0.4
	Sep 2011	1,852	0.8	4,026	0.4	1,570	0.2	7,449	0.4
	Dec 2011	1,815	0.8	5,485	0.5	4,243	0.6	11,544	0.6
	Mar 2012	1,912	0.9	5,789	0.5	3,168	0.4	10,868	0.5
3. Trading	Jun 2011	16,779	7.4	23,620	2.6	8,509	1.2	48,908	2.7
	Sep 2011	18,561	8.2	22,021	2.3	10,704	1.4	51,287	2.7
	Dec 2011	18,453	8.1	22,711	2.1	9,588	1.3	50,751	2.5
	Mar 2012	19,329	8.7	31,559	2.6	10,630	1.4	61,518	2.8
4. Manufacturing Establishments	Jun 2011	11,889	5.3	11,799	1.3	6,688	0.9	30,377	1.6
	Sep 2011	10,861	4.8	13,426	1.4	8,978	1.2	33,265	1.7
	Dec 2011	10,727	4.7	13,141	1.2	8,336	1.1	32,204	1.6
	Mar 2012	12,156	5.5	19,997	1.7	6,913	0.9	39,067	1.8
5. Other Business Institutions	Jun 2011	66,332	29.3	88,511	9.7	34,270	4.8	189,113	10.2
	Sep 2011	66,727	29.5	102,170	10.7	31,192	4.2	200,089	10.4
	Dec 2011	70,252	31.0	116,272	11.0	28,661	3.9	215,184	10.6
	Mar 2012	65,707	29.6	150,536	12.5	27,801	3.7	244,044	11.3
6. Non-Business Institutions	Jun 2011	26,203	11.6	71,687	7.9	18,296	2.6	116,186	6.3
	Sep 2011	27,260	12.1	71,706	7.5	17,973	2.4	116,939	6.1
	Dec 2011	25,750	11.4	72,721	6.9	18,520	2.5	116,991	5.8
	Mar 2012	25,065	11.3	79,538	6.6	18,677	2.5	123,280	5.7
7. Local Authorities	Jun 2011	10,057	4.4	7,508	0.8	1,892	0.3	19,457	1.1
	Sep 2011	11,095	4.9	7,871	0.8	2,293	0.3	21,258	1.1
	Dec 2011	14,915	6.6	9,315	0.9	2,030	0.3	26,261	1.3
	Mar 2012	9,745	4.4	9,670	0.8	2,130	0.3	21,545	1.0
8. Individuals	Jun 2011	79,293	35.1	675,582	74.1	626,845	88.6	1,381,719	74.9
	Sep 2011	75,772	33.5	708,826	74.0	664,057	89.0	1,448,655	75.1
	Dec 2011	73,088	32.2	785,217	74.3	665,252	89.4	1,523,558	75.1
	Mar 2012	74,651	33.7	876,608	72.8	667,304	89.9	1,618,563	74.6
9. Total	Jun 2011	226,167	100.0	911,258	100.0	707,594	100.0	1,845,019	100.0
	Sep 2011	226,089	100.0	957,857	100.0	745,718	100.0	1,929,665	100.0
	Dec 2011	226,787	100.0	1,056,931	100.0	743,789	100.0	2,027,507	100.0
	Mar 2012	221,768	100.0	1,204,666	100.0	741,973	100.0	2,168,407	100.0

Source: Central Bank of Sri Lanka

FINANCIAL SECTOR
TABLE 68
Commercial Banks' Loans and Advances to the Private Sector ^{(a)(b)(c)}

Category	March 2011 (d)			March 2012 (e)		% Change
	Amount (Rs. mn.)	as a % of Total	Amount (Rs. mn.)	as a % of Total		
1. Agriculture and Fishing	230,505	14.3	289,586	13.2	25.6	
of which,						
Tea	44,218	2.7	40,137	1.8	(9.2)	
Rubber	19,114	1.2	17,312	0.8	(9.4)	
Coconut	5,303	0.3	4,626	0.2	(12.8)	
Paddy	11,338	0.7	11,760	0.5	3.7	
Vegetable and Fruit Cultivation, and Minor Food Crops	8,363	0.5	12,388	0.6	48.1	
Livestock and Dairy Farming	6,184	0.4	7,972	0.4	28.9	
Fisheries	4,710	0.3	6,206	0.3	31.7	
2. Industry	564,645	35.1	722,882	33.0	28.0	
of which,						
Construction	242,524	15.1	292,951	13.4	20.8	
of which,						
Personal Housing including Purchasing / Construction / Repairs	139,859	8.7	141,506	6.5	1.2	
Staff Housing	25,393	1.6	27,047	1.2	6.5	
Food and Beverages	32,279	2.0	46,528	2.1	44.1	
Textiles and Apparel	92,574	5.8	97,669	4.5	5.5	
Wood and Wood Products including Furniture	4,291	0.3	6,462	0.3	50.6	
Paper and Paper Products	4,314	0.3	6,404	0.3	48.4	
Chemical, Petroleum, Pharmaceutical and Healthcare and Rubber and Plastic Products	28,904	1.8	37,354	1.7	29.2	
Non-Metallic Mineral Products	4,781	0.3	6,462	0.3	35.2	
Basic metal Products	6,691	0.4	10,358	0.5	54.8	
Fabricated Metal Products, Machinery and Transport Equipment	45,947	2.9	67,927	3.1	47.8	
Manufactured Products not specified elsewhere	4,299	0.3	5,643	0.3	31.3	
3. Services	344,961	21.4	527,017	24.1	52.8	
of which,						
Wholesale and Retail Trade	118,185	7.3	189,485	8.7	60.3	
Tourism	37,784	2.3	50,062	2.3	32.5	
Financial and Business Services	81,284	5.1	123,668	5.6	52.1	
Transport	7,555	0.5	13,092	0.6	73.3	
Communication and Information Technology	12,379	0.8	21,862	1.0	76.6	
Printing and Publishing	6,737	0.4	8,649	0.4	28.4	
Education	3,886	0.2	3,591	0.2	(7.6)	
Health	8,023	0.5	9,197	0.4	14.6	
Shipping, Aviation and Supply, and Freight Forwarding	10,057	0.6	16,331	0.7	62.4	
4. Personal Loans and Advances (f)	445,268	27.7	626,496	28.6	40.7	
of which,						
Consumer Durables	35,683	2.2	71,298	3.3	99.8	
Pawning	188,926	11.7	308,000	14.1	63.0	
Credit Cards	30,750	1.9	38,640	1.8	25.7	
Personal Education	293	0.0	666	0.0	127.1	
Personal Healthcare	210	0.0	368	0.0	75.3	
5. Safety Net Scheme Related (e.g.: Samurdhi)	23,312	1.4	23,602	1.1	1.2	
6. Total	1,608,691	100.0	2,189,582	100.0	36.1	

(a) Includes loans and advances of Offshore Banking Units.

Source : Central Bank of Sri Lanka

(b) Classification of loans and advances was changed in June 2010.

(c) Loans and advances include overdrafts, bills discounted and purchased, and exclude cash items in the process of collection.

(d) Revised

(e) Provisional

(f) Excludes personal housing loans, which have been included under 'Construction' classified under 'Industry'.

FINANCIAL SECTOR
TABLE 69
Financial Operations of NDB, DFCC and SMIB Banks

Rs. million

Period	Loans Granted during the Period			Equity Investments in Development Projects			Capital Repayments Received during the Period			Total Loans and Equities outstanding at the end of Period			NDB Refinance Credit		
	NDB	DFCC	SMIB	NDB	DFCC	NDB	DFCC	SMIB	NDB	DFCC	SMIB	Credit Granted during the Period	Capital Repayments during the Period	Total Outstanding at the end of the Period	
2009	—	8,115	1,561	—	368	—	12,513	1,270	—	33,870	13,511	—	—	—	
2010	—	12,209	1,925	—	1,103	—	13,770	1,692	—	33,415	13,745	—	—	—	
2011	—	22,982	3,315	—	2,807	—	11,516	1,883	—	47,688	15,530	—	—	—	
2011	1st Quarter	—	5,419	633	—	—	—	2,386	400	—	36,447	14,330	—	—	
	2nd Quarter	—	3,876	660	—	60	—	3,590	336	—	36,793	14,654	—	—	
	3rd Quarter	—	5,776	1,049	—	718	—	2,208	684	—	41,079	15,020	—	—	
	4th Quarter	—	7,911	973	—	2,030	—	3,332	463	—	47,688	15,530	—	—	
2012	1st Quarter	—	4,813	1,011	—	401	—	2,878	312	—	50,024	16,228	—	—	
2011	April	—	892	163	—	—	—	840	116	—	36,500	14,377	—	—	
	May	—	1,035	233	—	...	—	1,145	88	—	36,390	14,522	—	—	
	June	—	1,049	264	—	59	—	1,605	132	—	36,793	14,654	—	—	
	July	—	1,677	274	—	6	—	637	129	—	37,838	14,799	—	—	
	August	—	1,659	311	—	712	—	703	443	—	39,506	14,667	—	—	
	September	—	2,441	464	—	—	—	867	111	—	41,079	15,020	—	—	
	October	—	2,113	331	—	—	—	848	212	—	42,345	15,139	—	—	
	November	—	3,449	271	—	600	—	1,175	116	—	45,219	15,293	—	—	
	December	—	2,348	371	—	1,430	—	1,309	135	—	47,688	15,530	—	—	
2012	January	—	1,826	325	—	1	—	1,022	71	—	48,492	15,783	—	—	
	February	—	1,543	292	—	—	—	754	81	—	49,281	15994	—	—	
	March	—	1,444	395	—	400	—	1,101	160	—	50,024	16228	—	—	
	April	—	2,361	415	—	—	—	856	156	—	51,518	16,488	—	—	

NDB has merged with NDB Bank (Licensed Commercial Bank) with effect from 01 August 2005.
Therefore, NDB is not considered as a LSB with effect from this date.

Sources : Development Finance Corporation of Ceylon
National Development Bank
State Mortgage and Investment Bank

FINANCIAL SECTOR**TABLE 70****Savings and Fixed Deposits of Commercial Banks and Other Licensed Non-Commercial Bank Financial Institutions**

Rs. million

End of Period	SAVINGS DEPOSITS							FIXED DEPOSITS							Grand Total		
	Commer- cial Banks (a)	National Savings Bank	State Mortgage & Investment Bank	RDBs	Other Licensed Specialised Banks (b)	Finance Compa- nies (c)	Total	Commer- cial Banks (a)	National Savings Bank (d)	State Mortgage & Investment Bank	DFCC Bank	RDBs	Other Licensed Specialised Banks (b)	Finance Companies	Total		
2009	634,261	81,238	439	13,646	3,572	4,465	737,620	859,091	231,750	11,048	5,331	17,100	16,108	115,332	1,255,759	1,993,380	
2010	766,085	95,635	710	16,944	5,175	5,074	889,623	957,436	259,730	10,938	3,904	21,005	17,923	141,046	1,411,982	2,301,605	
2011	875,538	106,858	626	19,398	6,290	5,938	1,014,648	1,246,289	304,154	12,895	6,371	26,756	24,256	180,069	1,800,790	2,815,438	
2011	1st Quarter	794,209	99,647	632	17,535	5,489	6,124	923,637	1,004,806	269,236	11,711	3,688	21,773	18,483	149,714	1,479,412	2,403,049
	2nd Quarter	833,554	102,022	640	17,816	5,646	5,544	965,223	1,061,479	276,216	12,083	4,267	23,801	19,039	160,137	1,557,022	2,522,245
	3rd Quarter	871,062	105,169	683	18,831	6,015	5,432	1,007,191	1,120,001	283,564	12,011	5,787	25,738	22,363	175,408	1,644,872	2,652,063
	4th Quarter	875,538	106,858	626	19,398	6,290	5,938	1,014,648	1,246,289	304,154	12,895	6,371	26,756	24,256	180,069	1,800,790	2,815,438
2012	1st Quarter	881,516	108,836	661	19,612	5,817	6,402	1,022,843	1,388,178	300,466	13,772	11,711	28,464	24,629	191,611	1,958,830	2,981,674
2011	April	809,731	100,730	615	17,787	5,632	5,355	939,849	1,022,271	271,396	11,792	3,668	23,043	18,823	154,331	1,505,325	2,445,174
	May	814,563	100,804	615	17,640	5,485	5,542	944,648	1,040,922	274,703	11,653	3,645	23,308	18,698	157,081	1,530,009	2,474,657
	June	833,554	102,022	640	17,816	5,646	5,544	965,223	1,061,479	276,216	12,083	4,267	23,801	19,039	160,137	1,557,022	2,522,245
	July	842,941	103,265	629	18,202	5,705	5,077	975,819	1,081,553	279,574	12,189	4,846	23,998	19,746	164,592	1,586,499	2,562,318
	August	852,419	104,004	658	18,359	5,801	5,878	987,119	1,098,875	281,219	12,154	4,736	25,107	20,436	170,370	1,612,897	2,600,017
	September	871,062	105,169	683	18,831	6,015	5,432	1,007,191	1,120,001	283,564	12,011	5,787	25,738	22,363	175,408	1,644,872	2,652,063
	October	863,671	105,939	683	19,165	6,121	5,845	1,001,423	1,159,600	290,901	12,155	5,929	26,356	23,515	176,107	1,694,564	2,695,988
	November	865,739	106,722	695	19,348	6,138	5,130	1,003,773	1,196,557	293,520	12,071	5,911	26,506	23,554	178,667	1,736,785	2,740,558
	December	875,538	106,858	626	19,398	6,290	5,938	1,014,648	1,246,289	304,154	12,895	6,371	26,756	24,256	180,069	1,800,790	2,815,438
2012	January	869,045	107,547	647	19,590	6,375	6,433	1,009,637	1,281,798	300,336	12,890	7,487	26,979	24,366	183,916	1,837,772	2,847,409
	February	879,884	108,675	648	19,590	5,885	6,846	1,021,528	1,358,061	301,478	13,699	10,443	27,501	24,778	187,374	1,923,334	2,944,862
	March	881,516	108,836	661	19,612	5,817	6,402	1,022,843	1,388,178	300,466	13,772	11,711	28,464	24,629	191,611	1,958,830	2,981,674
	April	892,556	108,126	643	19,678	6,191	6,023	1,033,217	1,438,990	303,097	15,050	13,021	29,099	25,921	200,045	2,025,223	3,058,440

(a) Figures of commercial banks include deposits of Government, long-term deposits mobilised by the two State Banks under special savings schemes and Foreign Currency deposits.

Source : Central Bank of Sri Lanka

(b) Other Licensed Specialised Banks include MBSL Savings Bank, HDFC Bank, Sanasa Development Bank, Lankaputhra Development Bank and Sri Lanka Savings Bank.

(c) Finance Companies were allowed to accept savings deposits with effect from 01 February 2005.

(d) Since March 2008 Bulletin, deposits from other savings scheme of NSB have been included in fixed deposits.

* Provisional.

TABLE 71

FINANCIAL SECTOR

Share Market Developments

Period	Non-National Transactions				Market Capitalisation (Rs. bn.) (a)	All Share Index (1985=100)	Milanka Price Index (1998=1,000)(b)	Bank, Finance and Insurance	Beverage, Food & Tobacco	Chemicals & Pharmaceuticals	Construction Engineering	Diversified	Footwear & Textile	Healthcare	Hotels & Travels	Investment Trust	Information Technology	Land & Property	Manufacturing	Motors	Oil Palms	Plantations	Power & Energy	Services	Stores & Supplies	Telecom	Trading	SECTORAL SHARE PRICE INDICES (1985 = 100) (a)									
	Total Turnover (Rs.mn.)	Daily Average Turnover (Rs.mn.)	Purch. Sales Rs.mn.	Rs.mn.																																	
2009	142,462.6	593.6	43,057.3	43,846.3	1,092.1	3,385.6	3,849.4	6,594.7	5,362.8	5,302.2	3,205.6	1,132.8	629.3	419.2	2,842.9	32,250.4	77.5	346.9	2,013.6	7,214.8	41,597.9	635.5	84.4	11,034.4	12,068.3	158.9	3,878.5										
2010	570,326.8	6,287.1	86,567.0	118,760.6	2,210.5	6,635.9	7,061.5	16,166.3	10,949.2	10,116.6	4,395.9	2,242.1	1,255.5	506.7	5,120.9	35,928.9	166.1	489.5	3,612.6	24,513.5	101,596.3	1,335.3	122.7	28,266.9	50,758.0	206.4	21,974.2										
2011	546,255.8	2,285.6	49,776.8	68,816.0	2,213.9	6,074.4	5,229.2	13,812.7	12,112.4	10,155.4	3,386.1	1,909.1	1,182.0	586.5	3,929.2	30,943.9	233.3	635.6	3,285.2	27,114.9	131,187.84	867.4	136.5	25,071.1	37,593.5	167.9	25,458.9										
2011	1st Qtr	188,698.1	3,198.3	17,501.0	24,623.0	2,425.1	7,226.1	6,874.7	17,089.3	11,741.4	12,739.8	4,158.9	2,418.1	1,297.9	570.0	4,876.2	48,065.1	246.8	501.4	4,080.2	26,787.3	140,838.6	1,559.9	145.2	26,622.5	75,992.6	210.7	25,119.5									
	2nd Qtr	141,925.4	2,489.9	13,699.4	13,989.6	2,351.8	6,825.9	6,301.0	16,091.3	11,450.5	13,054.0	3,764.1	2,248.0	1,281.9	548.7	4,519.2	40,533.0	278.0	598.8	3,724.5	34,526.1	131,111.7	1,370.9	144.9	30,450.9	54,322.5	190.4	27,518.7									
	3rd Qtr	151,812.6	2,409.7	9,837.0	19,399.4	2,435.5	6,783.6	6,045.1	16,337.4	12,008.8	11,875.5	3,761.7	2,185.1	1,205.6	655.3	4,417.8	39,525.4	273.8	715.8	3,615.4	30,067.7	134,991.7	1,089.3	148.3	29,515.6	54,386.6	174.0	28,576.7									
	4th Qtr	63,819.8	1,063.7	8,739.3	10,803.9	2,213.9	6,074.4	5,229.2	13,812.7	12,112.4	10,155.4	3,386.1	1,909.1	1,182.0	586.5	3,929.2	30,943.9	233.3	635.6	3,285.2	27,114.9	131,187.84	867.4	136.5	25,071.1	37,593.5	167.9	25,458.9									
2012	1st Qtr	81,710.0	1,362.0	30,436.0	10,114.0	2,012.8	5,420.2	4,891.6	12,064.8	11,700.4	8,675.6	3,278.3	1,818.2	847.0	463.3	3,523.6	21,966.5	146.7	508.2	2,697.7	20,420.0	114,061.5	760.4	110.0	20,886.6	26,462.3	158.1	18,103.9									
2011	May	49,633.5	2,612.3	6,413.5	4,693.5	2,515.2	7,418.1	6,853.6	17,826.4	12,256.8	14,607.7	4,067.3	2,438.0	1,338.7	606.5	4,874.6	44,279.7	268.9	580.5	4,103.9	37,922.1	129,172.9	1,549.0	151.0	33,324.7	87,110.2	205.9	33,276.3									
	Jun	61,186.1	2,913.6	4,049.9	4,825.8	2,351.8	6,825.9	6,301.0	16,091.3	11,450.5	13,054.0	3,764.1	2,248.0	1,281.9	548.7	4,519.2	40,533.0	278.0	598.8	3,724.5	34,526.1	131,111.7	1,370.9	144.9	30,450.9	54,322.5	190.4	27,518.7									
	Jul	34,531.9	1,726.6	4,311.1	5,152.6	2,444.7	6,845.4	6,210.1	16,774.4	11,242.0	13,276.5	3,917.2	2,231.1	1,216.7	541.6	4,476.8	42,979.4	267.8	580.4	3,717.8	33,746.3	136,226.5	1,289.0	146.7	27,996.6	47,723.3	183.3	26,669.1									
	Aug	59,243.6	2,692.9	2,653.5	4,888.1	2,466.6	6,879.3	6,233.8	16,291.8	11,910.0	11,901.8	3,694.4	2,242.1	1,245.4	658.1	4,498.5	40,090.1	278.9	751.9	3,639.9	30,595.0	138,246.9	1,156.5	152.4	27,972.6	53,745.3	187.3	27,650.7									
	Sep	58,037.1	2,763.6	2,872.4	9,358.7	2,435.5	6783.6	6045.1	16,337.4	12,008.8	11,875.5	3,761.7	2,185.1	1,205.6	655.3	4,417.8	39,525.4	273.8	715.8	3,615.4	30,067.7	134,991.7	1,089.3	148.3	29,515.6	54,386.6	174.0	28,576.7									
	Oct	25,241.1	1,328.0	4,303.0	4,345.0	2,270.9	6,319.3	5,631.3	14,970.5	11,589.6	10,591.3	3,437.8	2,035.1	1,111.4	572.4	4,161.7	34,354.4	241.0	632.2	3,355.6	27,952.3	130,496.7	941.8	139.6	27,166.5	45,065.4	173.7	25,052.9									
	Nov	20,663.7	1,033.2	1,944.5	2,321.1	2,218.5	6,087.3	5,273.6	14,027.4	11,663.2	10,035.2	3,407.5	1,905.7	1,177.5	571.8	3,905.9	33,742.1	237.7	656.7	3,294.2	25,931.5	132,648.6	867.6	139.1	27,714.0	40,486.3	170.7	25,204.3									
	Dec	17,915.0	1,962.2	2,492.2	4,137.9	2,213.9	6,074.4	5,229.2	13,812.7	12,112.4	10,155.4	3,386.1	1,909.1	1,182.0	586.5	3,929.2	30,943.9	233.3	635.6	3,285.2	27,114.9	131,187.84	867.4	136.5	25,071.1	37,593.5	167.9	25,458.9									
2012	Jan	19,101.8	909.6	3,745.3	3,273.8	2,084.1	5,693.9	4,925.9	13,111.8	11,645.2	10,572.0	3,271.1	1,774.1	1,100.4	525.4	3,474.1	27,018.4	197.8	575.6	3,066.7	26,160.3	129,021.9	804.9	120.7	23,146.9	31,915.7	159.2	22,405.5									
	Feb	29,456.6	1,636.5	6,247.8	4,340.6	2,001.2	5,458.1	4,751.1	12,339.4	11,468.4	9,753.4	3,213.6	1,735.2	938.3	481.2	3,430.2	23,520.6	180.8	530.4	2,873.5	23,205.5	126,607.0	730.8	117.4	22,110.8	25,760.1	157.1	19,303.2									
	Mar	33,151.3	1,578.6	20,443.0	2,499.6	2,012.8	5,420.2	4,891.6	12,064.8	11,700.4	8,675.6	3,278.3	1,818.2	847.0	463.3	3,523.6	21,966.5	146.7	508.2	2,697.7	20,420.0	114,061.5	760.4	110.0	20,886.6	26,462.3	158.1	18,103.9									
	Apr	9,008.1	500.5	2,460.0	1,531.0	2,016.9	5,419.2	4,851.2	12,005.6	13,648.8	8,444.0	2,848.0	1,793.6	800.1	453.8	3,439.1	19,217.3	129.1	497.1	2,605.5	16,387.3	116,027.9	745.0	102.7	21,007.0	24,776.8	145.3	17,172.3									
	May	8,373.9	398.8	3,129.3	1,790.7	1,807.4	4,832.2	4,315.1	10,539.6	12,732.8	7,380.0	2,375.6	1,644.8	685.9	434.7	3,049.0	15,488.2	97.1	425.2	2,225.2	13,930.4	101,750.1	619.3	87.5	19,134.3	19,168.0	127.3	14,383.6									

(a) At end period.

(b) The Milanka Price Index (MPI) was introduced in January 1999 to replace the Sensitive Price Index (Dec. 1998 = 1,000).

Source: Colombo Stock Exchange

PUBLICATIONS OF THE CENTRAL BANK OF SRI LANKA

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		Local		Overseas	
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Recent Economic Developments - Highlights 2011 and Prospects for 2012 (Sinhala / English / Tamil)	200.00	270.00	295.00	05	08
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Public Debt Management in Sri Lanka 2010 (Sinhala / English)	100.00	170.00	195.00	—	—
Statistics					
Monthly Bulletin (Sinhala / Tamil / English)	50.00	120.00	145.00	05	08
Sri Lanka Socio Economic Data Folder - 2011 (English)	100.00	170.00	195.00	—	20
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Consumer Finances & Socio Economic Survey - Sri Lanka 2003/04 - Part I	700.00	870.00	895.00	25	35
(CD - English)	700.00	—	—	—	—
Consumer Finances & Socio Economics Survey - Sri Lanka 2003/04- Part II (English) - CD	3,000.00	—	—	75	100
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Tel. : 2477669 (Head Office), 2477834, 2477803 (Rajagiriya)