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Part I
EVENTS OF THE MONTH
August 2012

Fiscal Sector

- SCL on the importation of b' onion and potatoes was increased from Rs. 25 per kg to Rs. 50 per kg and Rs. 10 per kg to Rs. 30 per kg, for the period of four months.

A Loan from the Federal Republic of Germany

An agreement was signed between the Government of Sri Lanka and the Federal Republic of Germany, on 16 August 2012, for a loan amounting to Euro 28 million (approximately Rs. 4.54 billion) to finance the completion of Mahamodara Maternity Hospital Project. The loan carries an interest fee of 2.2 per cent per annum and a commitment fee of 0.25 per cent per annum. The loan is repayable in 12 years including a grace period of 2 years.

Part II
PRESS RELEASES
August 2012

1. The FIU-Sri Lanka enters into Memoranda of Understanding with FIUs of Mongolia, Russia, Saudi Arabia and USA

The Financial Intelligence Unit of the Central Bank of Sri Lanka (FIU - Sri Lanka) recently entered into Memoranda of Understanding (MOUs) with Financial Information Unit of the Bank of Mongolia, Federal Financial Monitoring Service of Russian Federation (FIU - Russia), Saudi Arabia Financial Investigation Unit and Financial Crimes Enforcement Network of USA (FIU - USA) to share financial information to facilitate investigation and prosecution of persons suspected of Money Laundering and Terrorist Financing (ML/TF).

These MOUs have been entered into, in terms of the provisions of the Financial Transactions Reporting Act, No. 6 of 2006. Money Laundering and Terrorist Financing are generally considered to be internationally connected criminal activities. Therefore, a greater coordination among Financial Intelligence Authorities is needed to deal with these activities on a global basis. Accordingly, FIUs across the world, adopt MOUs to cooperate with each other with the exchange of information.

With the above MOUs, the total number of MOUs entered into by the FIU - Sri Lanka, has increased to 20. The other MOUs are with Australia, Belgium, Bangladesh, Canada, India, Malaysia, South Korea, Indonesia, Philippines, Afghanistan, Nepal, Cambodia, Fiji, Slovenia, South Africa and Solomon Islands.

2. Monetary Policy Review – August 2012

Policy measures implemented in February and March of this year, aimed at reducing the high import growth and the high credit expansion are yielding the expected results. In the external sector, preliminary estimates indicate the desired deceleration of expenditure on imports in June 2012 and a corresponding decline in the deficit in the trade account in the second quarter of 2012.

In the monetary sector, year-on-year growth of broad money has decelerated from 22.9 per cent in April to 20.5 per cent in June 2012. At the same time, the growth of credit extended to the private sector by commercial banks has declined from 18.1 per cent in the second half of 2011 to 11.4 per cent the first half of 2012.

The global economic conditions continue to worsen with the recovery of US and European economies remaining sluggish. However, these adverse global

conditions are not likely to affect the Sri Lankan economy more than that was anticipated at the time of revising the economic growth forecast for 2012 downward to 7.2 per cent. Further, the amount of credit that could still be disbursed in the second half of the year by licensed banks even with the credit ceiling in place, could comfortably support the revised economic growth path. In that context, the growth estimates still seem to be within reach, notwithstanding the gloomy global conditions.

In the meantime, cumulative net inflows to the Colombo Stock Exchange and net foreign investments in the Government securities market up to end July 2012, have exceeded US dollars 205 million and US dollars 842 million, respectively. With the receipt of the final tranche of the IMF–SBA facility of US dollars 414 million, the proceeds of the successful fifth International Sovereign Bond issue of US dollars 1 billion in July 2012, and other foreign inflows, gross official reserves are estimated to have risen to around US dollars 7.1 billion by end July 2012. Such level of reserves is equivalent to an import cover of 4.2 months, and the strengthened external sector position is likely to attract further foreign investment flows as estimated. Accordingly, the economy is on track to realise the macroeconomic targets as envisaged.

Nevertheless, inflation has picked up with year-on-year inflation, which has remained at single digit levels for the past 3½ years, increasing to 9.8 per cent in July 2012, from 9.3 per cent in the previous month, although annual average inflation has continued to remain at around 6 per cent since February 2012. This increase has been mainly due to adverse weather conditions and the resulting disruptions to domestic food supplies. However, although there could be some transitory inflationary pressures in the near term, the

expected improvements in domestic supply conditions as well as the measures that have been very recently implemented are expected to contain consumer price inflation at single digit levels during the remainder of the year. This is particularly so, since the recent downward revisions to domestic gas prices and the reduction of taxes on selected food imports are likely to favourably impact short term threats to inflation while the tight monetary conditions that are in place would suppress demand side inflationary pressures, thereby helping to maintain inflation at the targeted level in the medium term.

Taking into account the current macroeconomic developments and the impact that the recent policy actions are already having on the external and monetary sector, the Monetary Board of the Central Bank of Sri Lanka was of the view that the current monetary policy stance is appropriate, and accordingly, at its meeting held on 6 August 2012, decided to maintain the Repurchase rate and the Reverse Repurchase rate of the Central Bank unchanged at 7.75 per cent and 9.75 per cent, respectively.

The date for the release of the next regular statement on monetary policy will be announced in due course.

3. Provincial Gross Domestic Product – 2011

- (1) Provincial Gross Domestic Product (PGDP) for 2011 has been computed by the Statistics Department of Central Bank of Sri Lanka (CBSL), based on the disaggregation of the Gross Domestic Product (GDP) estimated by the Department of Census and Statistics (DCS). In the estimation of PGDP for the provinces, the value of each line item in GDP is apportioned using relevant indicators at provincial level.
- (2) In 2011, the GDP at constant prices (real terms) grew by 8.3 per cent, while the GDP at current market prices (nominal terms) grew by 16.7 per cent and amounted to Rs. 6,543 billion with a per capita income of Rs. 313,511 (US \$ 2,836). The disaggregation of GDP at current market prices across provinces is given in Table 1.
- (3) Continuing the trend observed in the recent past, the share of the Western province in the GDP, declined further in 2011 reducing disparities between provinces. However, the PGDP of the Western province also grew at a healthy rate of

15.6 per cent largely underpinned by the expansion in manufacturing and trade. The Northern province recorded the highest nominal growth rate and increased its share of the national economy driven by an expansion in agriculture, fishing, construction, transportation and financial services. The North Western and Southern provinces had the next highest growth rates and also increased their share of the GDP. These two provinces benefitted from greater contributions from trade, manufacturing, financial services and transport while the Southern province largely benefitted from the high growth momentum in the construction sector. The nominal growth rates in the Eastern and North Central provinces moderated and recorded a decline in their shares of the GDP, due to a setback in the Agriculture sector as a consequence of adverse weather conditions that prevailed in the first quarter of 2011. The nominal growth of the Central province GDP also decelerated and its share declined, with the drop in hydro-power generation in the second half of 2011.

Table 1

**Salient Features of the Gross Domestic Product (at current market prices) by Provinces
– 2010^{1/} and 2011^{2/}**

| Item \ Province | Year | Western | Central | Southern | Northern | Eastern | North Western | North Central | Uva | Sabaragamuwa | All Island |
|---|------|---------|---------|----------|----------|---------|---------------|---------------|------|--------------|------------|
| GDP (Rs.Bn) | 2010 | 2,513 | 563 | 599 | 190 | 334 | 535 | 267 | 253 | 351 | 5,604 |
| | 2011 | 2,905 | 644 | 727 | 241 | 375 | 652 | 300 | 292 | 406 | 6,543 |
| GDP Growth (%) | 2010 | 13.4 | 18.9 | 17.7 | 21.8 | 19.5 | 14.8 | 20.6 | 15.5 | 19.1 | 15.9 |
| | 2011 | 15.6 | 14.5 | 21.4 | 27.1 | 12.4 | 21.9 | 12.4 | 15.5 | 15.7 | 16.7 |
| GDP Share (%) | 2010 | 44.8 | 10.0 | 10.7 | 3.4 | 6.0 | 9.5 | 4.8 | 4.5 | 6.3 | 100 |
| | 2011 | 44.4 | 9.8 | 11.1 | 3.7 | 5.7 | 10.0 | 4.6 | 4.5 | 6.2 | 100 |
| Per capita income ^{3/} (Rs. '000) | 2010 | 428 | 209 | 240 | 159 | 214 | 228 | 215 | 191 | 181 | 271 |
| | 2011 | 491 | 237 | 289 | 200 | 237 | 276 | 239 | 218 | 207 | 314 |
| Per capita income ratio ^{4/} | 2010 | 1.6 | 0.8 | 0.9 | 0.6 | 0.8 | 0.8 | 0.8 | 0.7 | 0.7 | 1.0 |
| | 2011 | 1.6 | 0.8 | 0.9 | 0.6 | 0.8 | 0.9 | 0.8 | 0.7 | 0.7 | 1.0 |

1/ Revised.

2/ Provisional.

3/ Calculated using mid-year population estimates prepared by the Registrar General's Department.

4/ Ratio between per capita income of the province to that of all Island.

Provincial GDP Growth Rates

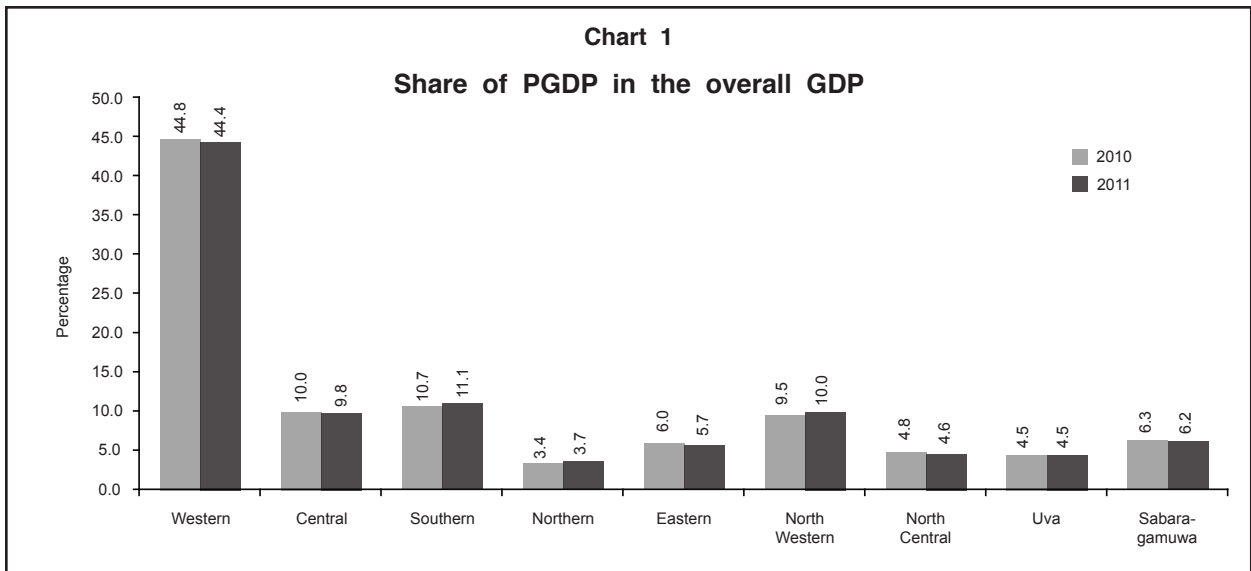
(4) All provinces recorded double digit nominal growth rates in their PGDP in 2011. The Northern province recorded the highest growth rate of 27.1 per cent, in nominal terms, in 2011. The PGDPs of North Western and Southern provinces grew by 21.9 per cent and 21.4 per cent, respectively. However, the growth rates of the Eastern, North Central, Central and Sabaragamuwa provinces decelerated in 2011 compared to 2010.

The main reason for the high growth in the Northern province was the improved performance in the agriculture sector. The paddy production of the Northern province increased by 90 per cent to 210 million kilograms in 2011 compared to 2010. Significant increases in both inland and marine fish production in the Northern province also contributed to this high growth in 2011. The marine and inland fish production of the Northern province increased by 38 per cent and 165 per cent to 46,370 and 2,150 metric tons, respectively in 2011. This high growth witnessed in the Northern province was also supported by the expansion of banking services, with 34 new branches established in 2011. The increased economic activities due to major infrastructure development projects including Southern highway, Mattala airport and Hambantota port, as well as better performance in the tourism sector contributed largely to the high growth of 21.4 per cent in the Southern province GDP. The

noticeable growth in the manufacturing sector and financial sector helped the North Western province to record 21.9 per cent growth in its GDP in 2011. Meanwhile, Eastern, North Central, Central and Sabaragamuwa provinces have shown a marginal deceleration in their growth rates in 2011. Adverse weather conditions that prevailed during the first quarter of 2011, adversely affected the performance in agriculture sector in both Eastern and North Central provinces. Paddy production of Eastern and North Central provinces decreased by 39 per cent and 3 per cent to 650 and 1,144 million kilograms, respectively, in 2011. In addition, vegetable production in both Eastern and North Central provinces dropped by 33 per cent and 7 per cent respectively while highland crop production of Eastern and North Central provinces decreased by 12 per cent and 33 per cent respectively in 2011. Setbacks observed in hydro-power generation in the second half of 2011 affected to the performance of the Central province. Hydro-power generated from the major power stations located in the Central province dropped by 21 per cent to 3,350 GWh in 2011 reducing the value addition in the manufacturing sector of the province.

Provincial GDP Shares in overall GDP in 2011

(5) Reflecting high growth performances in other provinces, the share of the Western province to the overall GDP declined to 44.4 per cent in 2011 from 44.8 per cent in 2010. The Southern province



accounted for the second highest contribution of 11.1 per cent in 2011, compared to 10.7 per cent in 2010. The third highest contribution to the country's GDP came from the North Western province, which was 10.0 per cent in 2011 compared to 9.5 per cent in the previous year. The contribution of the Northern province to GDP increased to 3.7 per cent in 2011 from 3.4 per cent in 2010. However, the shares of the Central, Eastern, North Central and Sabaragamuwa provinces declined to 9.8 per cent, 5.7 per cent, 4.6 per cent and 6.2 per cent, respectively, in 2011. The contribution of the Uva province remained unchanged in 2011.

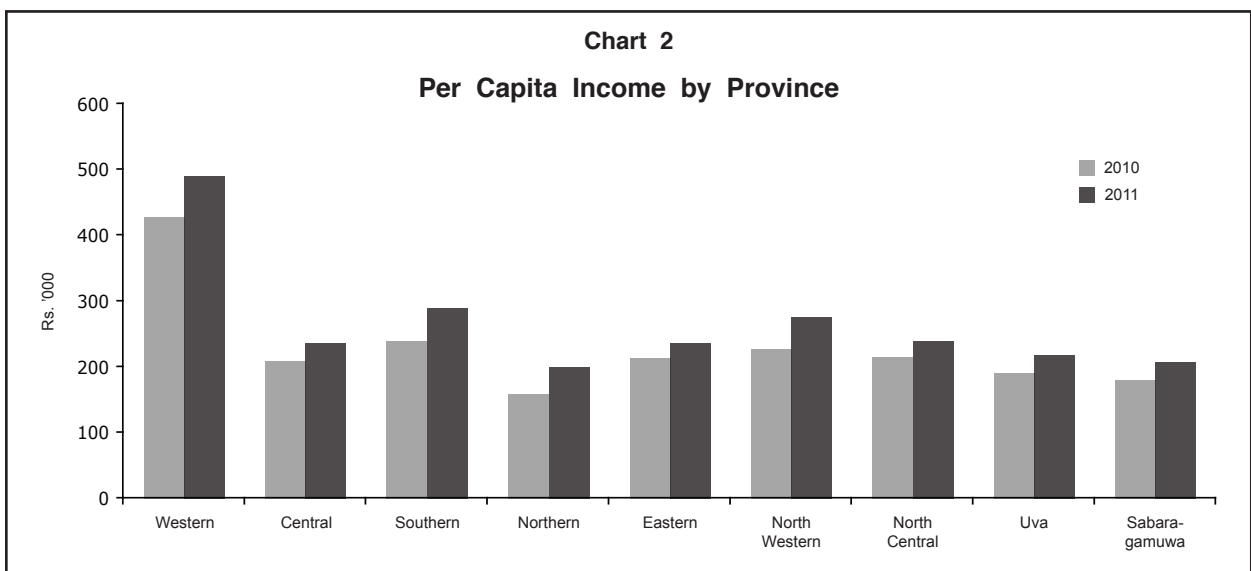
Provincial Per Capita Income

- (6) Per capita of all provinces have increased in 2011. The per capita income of the Western province at

Rs. 490,724 was 1.6 times the national per capita income in 2011. The per capita income in all other provinces remained below the national average of Rs. 313,511.

Sectoral Contributions to the PGDP

- (7) There were considerable variations in the structure of the PGDP across the provinces. The Agriculture sector accounted for around 3 per cent of the GDP in the Western province in 2011, whereas it accounted for 15 – 30 per cent of the GDP in the other provinces. The contribution of the Agriculture sector to the PGDP decreased in all provinces in 2011, except the Western and Northern provinces. The Industry sector contribution to PGDP increased in 2011 in all provinces, except for Central and North Western provinces. As in 2010, the largest



contribution to PGDP from industry sector was observed in the Southern province. The Services sector was the most dominant sector accounting for between 49.6 per cent and 64.1 per cent of

the PGDP in different provinces. The contribution from the Services sector declined in the Western and Northern provinces, but increased in all other provinces during 2011.

Table 2
GDP Composition of the Provinces

| Sector | Year | Western | Central | Southern | Northern | Eastern | North Western | North Central | Uva | Sabaragamuwa | All Island |
|-------------|------|---------|---------|----------|----------|---------|---------------|---------------|------|--------------|------------|
| Agriculture | 2010 | 3.0 | 18.1 | 16.7 | 16.3 | 22.1 | 18.2 | 29.0 | 32.5 | 22.2 | 12.8 |
| | 2011 | 3.2 | 17.6 | 15.4 | 24.2 | 16.2 | 17.0 | 23.3 | 30.1 | 21.0 | 12.1 |
| Industry | 2010 | 31.9 | 28.7 | 34.5 | 15.2 | 29.5 | 30.3 | 20.6 | 19.4 | 24.3 | 29.4 |
| | 2011 | 32.7 | 26.5 | 35.0 | 18.7 | 31.6 | 29.7 | 21.7 | 19.6 | 25.4 | 29.9 |
| Services | 2010 | 65.0 | 53.3 | 48.8 | 68.5 | 48.4 | 51.4 | 50.5 | 48.1 | 53.5 | 57.8 |
| | 2011 | 64.1 | 55.9 | 49.6 | 57.1 | 52.2 | 53.3 | 55.0 | 50.4 | 53.6 | 58.0 |

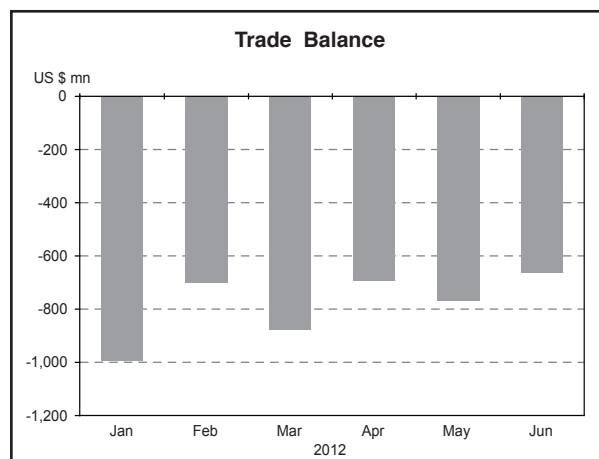
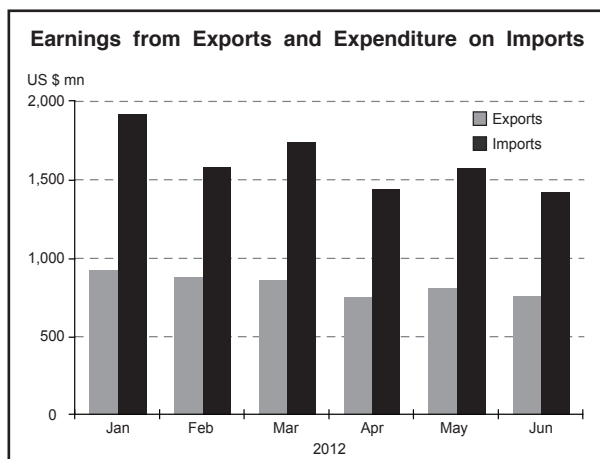
4. External Sector Performance – June 2012

Policies adopted by the Central Bank and the government earlier in the year have helped contain the deficit in the trade balance of the balance of payments substantially in June and across the second quarter of 2012.

The deficit in the trade balance, which was US dollars 848 million in June 2011 and US dollars 942 million in December 2011, was substantially lower in June 2012, amounting to US dollars 663 million. This is the lowest level recorded by the trade balance since February 2011.

Expenditure on imports, which had decreased on a year-on-year basis since April 2012, recorded a further decline of 15 per cent, year-on-year, in June 2012, as expenditure on several categories of imports,

which had contributed significantly to the expansion of the trade deficit last year, declined. As in the previous month, expenditure on imports of motor vehicles and gold contracted in June too. Expenditure on imports of motor vehicles and gold declined, by 58.9 per cent and 71.1 per cent, respectively. A reduction was also noted in respect of import expenditure on wheat and rubber based products, within intermediate goods. Amongst other intermediate goods imports which helped bring down expenditure on imports in June was crude oil, reflecting the impact of lower world market prices for



crude oil. Meanwhile, investment goods imports, which had continued to record strong growth in preceding months, also recorded a decline in June 2012.

With respect to exports, as in the case of many other Asian countries including India and Thailand, Sri Lanka's export earnings have also slowed down in recent months. The marked decline in the prices of commodities such as cotton and rubber in international markets has been a significant factor contributing to the decrease in Sri Lanka's export earnings in recent months. Meanwhile, in the face of dampening global demand along with faltering economic activity, particularly in the European region, lower demand for certain products such as rubber based products, has adversely impacted on some exports, by June. Nevertheless, exports of apparel, which have the largest share in exports, have sustained demand in major markets and are therefore expected to remain firm in volume terms.

In the meantime, Sri Lanka Customs has revised data on external trade during the preceding two months. Table 1 sets out the revised data in respect of key categories of exports and imports as well as the trade balance of the balance of payments. Following this revision, exports in April and May totalled US dollars

1,553.7 million, which is US dollars 163.5 million higher than the amounts published earlier this year. Accordingly, the deficit in the trade balance has also declined by a similar amount, as at May 2012.

With regard to inflows to the services account of the balance of payments, earnings from tourism in June 2012 grew by 20.6 per cent, year-on-year, to US dollars 63 million, while during the first six months of 2012, earnings from tourism have grown at a robust rate of 24.3 per cent, year-on-year, to US dollars 460 million. The number of tourists visiting Sri Lanka totalled 65,245 in June 2012, an increase of 21.6 per cent, raising tourist arrivals during the first six months of 2012 to 452,867.

Workers' remittances grew by 12.1 per cent, year-on-year, to US dollars 452 million in June 2012, while cumulative inflows on account of workers' remittances during the first six months of 2012 increased by 17.4 per cent to US dollars 2,942 million. Accordingly, net current transfers have continued to help buttress the current account of the balance of payments.

There have also been substantial foreign currency inflows to the capital and financial account of the balance of payments during the first half of 2012.

Table 1
External Trade – 2012^(a)

| | Jan. 2012 | Feb. 2012 | Mar. 2012 | Apr. 2012 | May 2012 | Jun. 2012 | Jan–Jun 2012 |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| Exports | 919.2 | 878.8 | 857.4 | 747.8 | 805.9 | 755.8 | 4,965.0 |
| <i>of which,</i> | | | | | | | |
| Agricultural Products | 181.5 | 185.3 | 208.7 | 177.2 | 212.4 | 178.2 | 1,143.3 |
| <i>of which,</i> | | | | | | | |
| Tea | 103.9 | 105.1 | 126.7 | 105.2 | 139.7 | 101.4 | 682.0 |
| Industrial Products | 703.0 | 630.5 | 640.2 | 559.9 | 590.6 | 574.5 | 3,698.7 |
| <i>of which,</i> | | | | | | | |
| Textiles and Garments | 366.6 | 341.5 | 328.1 | 323.2 | 312.3 | 310.6 | 1,982.3 |
| Rubber Products | 78.2 | 75.2 | 80.6 | 61.5 | 74.0 | 64.0 | 433.5 |
| Food, Beverages and Tobacco | 20.8 | 22.8 | 27.2 | 23.3 | 25.3 | 19.8 | 139.2 |
| Mineral Products | 2.6 | 4.1 | 7.7 | 9.9 | 2.3 | 2.4 | 29.0 |
| Imports | 1,915.0 | 1,580.7 | 1,736.4 | 1,440.4 | 1,575.0 | 1,419.0 | 9,666.5 |
| <i>of which,</i> | | | | | | | |
| Consumer Goods | 287.7 | 251.0 | 343.4 | 242.0 | 268.5 | 230.9 | 1,623.5 |
| <i>of which,</i> | | | | | | | |
| Food and Beverages | 124.5 | 111.4 | 134.7 | 96.0 | 119.0 | 108.0 | 693.6 |
| Other Consumer Goods | 163.2 | 139.6 | 208.7 | 145.9 | 149.5 | 122.9 | 929.9 |
| Intermediate Goods | 1,096.5 | 947.4 | 985.8 | 838.5 | 972.5 | 914.2 | 5,754.8 |
| <i>of which,</i> | | | | | | | |
| Petroleum | 515.1 | 505.6 | 414.8 | 362.2 | 376.6 | 400.1 | 2,574.5 |
| Textiles and Textile Articles | 203.0 | 137.8 | 191.3 | 182.3 | 194.5 | 192.8 | 1,101.6 |
| Investment Goods | 523.3 | 379.7 | 406.0 | 359.0 | 331.9 | 272.4 | 2,272.3 |
| <i>of which,</i> | | | | | | | |
| Machinery and Equipment | 250.3 | 161.6 | 163.4 | 184.5 | 164.5 | 127.8 | 1,052.0 |
| Transport Equipment | 144.7 | 117.2 | 141.5 | 82.5 | 73.4 | 53.2 | 612.5 |
| Building Material | 127.7 | 100.6 | 100.8 | 91.8 | 93.7 | 91.1 | 605.7 |
| Balance of Trade | -995.8 | -701.8 | -878.9 | -692.6 | -769.1 | -663.2 | -4,701.5 |

(a) Provisional

Foreign direct investment (FDI) inflows during the first six months of 2012 are estimated at US dollars 452 million. The BOI is confident that FDI inflows during the year 2012 as a whole would reach the targeted level of US dollars 2 billion. Foreign investments at the Colombo Stock Exchange increased by US dollars 187 million, on a net basis, by end June 2012. In addition, long-term borrowings by commercial banks during January–June 2012 amounted to US dollars 927.5 million. A significant increase has also been seen in foreign investments in Government securities, with net inflows to Treasury bills and Treasury bonds during the first seven months of 2012 amounting to US dollars 842 million. Further, long-term inflows to the Government amounted to US dollars 1,084 million during the first six months of 2012.

Gross official reserves amounted to US dollars 6,045 million by end June 2012, while total international reserves, which include gross official reserves and foreign assets of commercial banks amounted to US dollars 7,415 million. In terms of months of imports, gross official reserves were equivalent to 3.5 months of imports by end June 2012 while total reserves were equivalent to 4.3 months of imports. In the meantime, with the receipt of the ninth and final tranche of US dollars 414 million under the IMF-Stand-by Arrangement (SBA) facility, proceeds from the fifth international sovereign bond of US dollars 1 billion and other foreign inflows, gross official reserves are estimated to have risen to around US dollars 7.1 billion by end July 2012.

Table 2
Summary of External Trade Performance – June 2012(a)

| Category | June 2011 (US \$ mn) | June 2012 (US \$ mn) | Growth June (%) | Jan–Jun 2011 (US \$ mn) | Jan–Jun 2012 (US \$ mn) | Growth Jan–Jun (%) |
|--|-------------------------|-------------------------|-----------------------|-------------------------------|-------------------------------|--------------------------|
| Exports | 820.4 | 755.8 | -7.9 | 5,075.9 | 4,965.0 | -2.2 |
| <i>of which,</i> | | | | | | |
| Agricultural Products | 201.8 | 178.2 | -11.7 | 1,214.4 | 1,143.3 | -5.9 |
| <i>of which,</i> | | | | | | |
| Tea | 117.3 | 101.4 | -13.6 | 711.6 | 682.0 | -4.2 |
| Industrial Products | 615.9 | 574.5 | -6.7 | 3,840.9 | 3,698.7 | -3.7 |
| <i>of which,</i> | | | | | | |
| Textiles and Garments | 331.4 | 310.6 | -6.3 | 2,014.6 | 1,982.3 | -1.6 |
| Rubber Products | 75.3 | 64.0 | -15.0 | 411.5 | 433.5 | 5.3 |
| Food, Beverages and Tobacco | 31.1 | 19.8 | -36.2 | 168.7 | 139.2 | -17.5 |
| Mineral Products | 2.2 | 2.4 | 10.9 | 16.2 | 29.0 | 78.6 |
| Imports | 1,668.6 | 1,419.0 | -15.0 | 9,280.1 | 9,666.5 | 4.2 |
| <i>of which,</i> | | | | | | |
| Consumer Goods | 310.2 | 230.9 | -25.6 | 1,791.5 | 1,623.5 | -9.4 |
| <i>of which,</i> | | | | | | |
| Food and Beverages | 142.8 | 108.0 | -24.3 | 817.1 | 693.6 | -15.1 |
| Other Consumer Goods | 167.5 | 122.9 | -26.6 | 974.4 | 929.9 | -4.6 |
| Intermediate Goods | 1,010.7 | 914.2 | -9.6 | 5,643.6 | 5,754.8 | 2.0 |
| <i>of which,</i> | | | | | | |
| Petroleum | 343.9 | 400.1 | 16.3 | 2,146.8 | 2,574.5 | 19.9 |
| Textiles and Textile Articles | 202.8 | 192.8 | -4.9 | 1,157.4 | 1,101.6 | -4.8 |
| Investment Goods | 344.9 | 272.4 | -21.0 | 1,822.4 | 2,272.3 | 24.7 |
| <i>of which,</i> | | | | | | |
| Machinery and Equipment | 170.6 | 127.8 | -25.1 | 922.0 | 1,052.0 | 14.1 |
| Transport Equipment | 77.5 | 53.2 | -31.4 | 424.9 | 612.5 | 44.2 |
| Building Material | 96.4 | 91.1 | -5.4 | 473.6 | 605.7 | 27.9 |
| Balance of Trade | -848.2 | -663.2 | -21.8 | -4,204.2 | -4,701.5 | 11.8 |
| Workers' Remittances | 403.5 | 452.3 | 12.1 | 2,506.6 | 2,942.4 | 17.4 |
| FDI | | | | 394.1 | 451.7 | 14.6 |
| Portfolio Investments (Net) | -7.1 | 4.7 | 166.2 | -66.7 | 186.5 | 379.6 |
| Commercial Banks' Long-term Foreign Currency Borrowings | | | | | 927.5 | |
| Earnings from Tourism | 52.0 | 62.8 | 20.8 | 370.1 | 459.9 | 24.3 |
| Inflows to the Government (b) | 557.7 | 454.2 | -18.6 | 1,510.6 | 2,277.5 | 50.8 |

(a) Provisional

(b) Inflows to the Government include capital and current transfers to the government, inflows from sale of Treasury Bills and Treasury Bonds and long term loans of the Government.

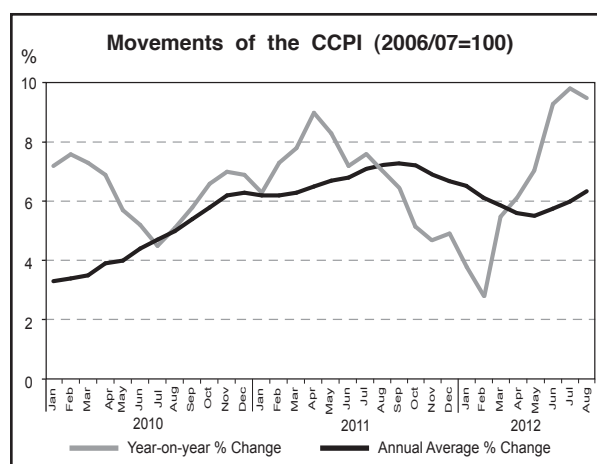
5. Inflation decelerates in August 2012

Inflation, as measured by the Colombo Consumers' Price Index (CCPI) (2006/07=100) computed by the Department of Census and Statistics, declined to 9.5 per cent in August 2012 on a year-on-year (YoY) basis from 9.8 per cent in the previous month, mainly due to the price decreases in the food category. However, the annual average inflation rate rose to 6.3 per cent in August 2012 from 6.0 per cent in July 2012.

Meanwhile, core inflation decreased to 5.9 per cent in August 2012 on a YoY basis, from 6.0 per cent in July 2012, while it followed the same trend and reached 5.4 per cent on an annual average basis from 5.5 per cent in the previous month.

The CCPI declined by 0.6 per cent in August 2012 over the previous month, with the Index decreasing in absolute terms to 165.7 from 166.7 in July 2012. The contribution to the monthly decrease in the Index came mainly from price decreases in the Food and Non-Alcoholic Beverages category (by 1.1 per cent). The decrease in the prices of vegetables, fish and sea food, coconuts, coconut oil, potatoes, big onions, red onions, green chillies, eggs and milk powder contributed to the decrease in the food category of CCPI. However, an increase in the prices of rice, sugar, fruits and limes was reported during the month. Within the Non-Food category, prices increased in the sub-categories of Clothing and Footwear (by 0.2 per cent); Furnishing, Household Equipment and Routine Household Maintenance (by 0.2 per cent); and Recreation and Culture (by 0.1 per cent). However,

prices in the sub-category of Housing, Water, Electricity, Gas and Other Fuels recorded a decline of 0.7 per cent due to the reduction in the price of LP gas w.e.f. 14 July 2012. Meanwhile, the prices in the sub-categories of Health; Transport; Communication; Education; and Miscellaneous Goods and Services remained unchanged during the month.



6. Colombo Consumers' Price Index (CCPI)

2010, 2011 and 2012

(2006/07 = 100)

| Month | Index | | | Monthly Change % | | | Year-on-year Change % | | | Annual Average Change % | | |
|-----------|-------|-------|-------|------------------|------|------|-----------------------|------|------|-------------------------|------|------|
| | 2010 | 2011 | 2012 | 2010 | 2011 | 2012 | 2010 | 2011 | 2012 | 2010 | 2011 | 2012 |
| January | 140.4 | 149.2 | 154.8 | 1.9 | 1.4 | 0.3 | 7.1 | 6.2 | 3.8 | 3.2 | 6.1 | 6.5 |
| February | 141.1 | 151.3 | 155.4 | 0.5 | 1.4 | 0.4 | 7.5 | 7.2 | 2.7 | 3.3 | 6.1 | 6.1 |
| March | 139.8 | 150.6 | 158.8 | -0.9 | -0.5 | 2.2 | 7.2 | 7.7 | 5.5 | 3.4 | 6.2 | 5.9 |
| April | 138.4 | 150.6 | 159.8 | -1.0 | 0.1 | 0.6 | 6.8 | 8.9 | 6.1 | 3.8 | 6.4 | 5.7 |
| May | 140.1 | 151.5 | 162.1 | 1.2 | 0.6 | 1.4 | 5.6 | 8.2 | 7.0 | 3.9 | 6.6 | 5.6 |
| June | 141.2 | 151.2 | 165.2 | 0.8 | -0.2 | 1.9 | 5.1 | 7.1 | 9.3 | 4.3 | 6.7 | 5.8 |
| July | 141.2 | 151.7 | 166.7 | 0.0 | 0.4 | 0.9 | 4.4 | 7.5 | 9.8 | 4.6 | 7.0 | 6.0 |
| August | 141.4 | 151.3 | 165.7 | 0.2 | -0.3 | -0.6 | 5.0 | 7.0 | 9.5 | 4.9 | 7.1 | 6.3 |
| September | 142.6 | 151.7 | | 0.8 | 0.3 | | 5.7 | 6.4 | | 5.3 | 7.2 | |
| October | 144.1 | 151.5 | | 1.1 | -0.1 | | 6.5 | 5.1 | | 5.7 | 7.1 | |
| November | 145.7 | 152.6 | | 1.1 | 0.7 | | 6.9 | 4.7 | | 6.1 | 6.9 | |
| December | 147.2 | 154.4 | | 1.1 | 1.2 | | 6.8 | 4.9 | | 6.2 | 6.7 | |

Source : Department of Census and Statistics

STATISTICAL APPENDIX

Definitions and Explanatory Notes

The following general notes supplement the footnotes given below the individual tables:—

1. The data cover monthly figures available at the time the Bulletin goes to print, and the latest available information does not relate to the same month, in every table.

To enable comparison, annual figures for recent years are given.

2. In an attempt to bring the material up-to-date provisional figures are included in some tables.
3. Figures in some tables have been rounded off to the nearest final digit. Hence there may be a slight discrepancy between the total as shown and the sum of its components.
4. Differences as compared with previously published figures are due to subsequent revisions.
5. The following symbols have been used throughout:—

n.a. = not available
– = nil
... = negligible

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

TABLE 1

Gross Domestic Product by Industrial Origin

Rs. million

| Sector | Nominal GDP | | | | | | Real GDP (at 2002 Prices) | | | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2010 (a) | | 2011 | | 2012 (b) | | 2010 (a) | | 2011 | | 2012 (b) | | | | | |
| | Qtr 3 | Qtr 4 | Qtr 1(a) | Qtr 2(a) | Qtr 3(b) | Qtr 4(b) | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1(a) | Qtr 2(a) | Qtr 3(b) | Qtr 4(b) | Qtr 1 | Qtr 2 |
| AGRICULTURE | 179,367 | 163,900 | 236,161 | 184,075 | 196,726 | 174,192 | 237,341 | 195,738 | 82,724 | 67,224 | 85,371 | 77,896 | 88,121 | 68,806 | 95,162 | 84,975 |
| 1. Agriculture, Livestock and Forestry | 153,748 | 139,479 | 213,400 | 156,518 | 167,328 | 144,706 | 210,327 | 158,995 | 74,378 | 58,462 | 77,390 | 68,298 | 78,330 | 58,745 | 86,698 | 74,143 |
| 1.1 Tea | 16,797 | 18,764 | 18,073 | 18,695 | 14,633 | 16,696 | 15,249 | 20,391 | 6,850 | 7,218 | 6,806 | 8,105 | 6,466 | 7,128 | 6,353 | 7,820 |
| 1.2 Rubber | 11,213 | 13,907 | 16,131 | 14,764 | 14,694 | 15,887 | 11,669 | 13,475 | 1,925 | 2,761 | 1,130 | 1,350 | 1,968 | 2,662 | 1,068 | 1,444 |
| 1.3 Coconut | 12,371 | 18,733 | 19,424 | 23,151 | 15,425 | 14,439 | 14,884 | 18,108 | 6,244 | 7,630 | 6,683 | 8,798 | 6,742 | 7,496 | 7,336 | 9,324 |
| 1.4 Minor Export Crops | 5,128 | 4,573 | 5,362 | 3,090 | 5,055 | 4,582 | 4,461 | 3,978 | 3,203 | 4,686 | 3,582 | 2,889 | 2,951 | 2,691 | 2,623 | 2,381 |
| 1.5 Paddy | 27,826 | 10,468 | 39,976 | 11,893 | 32,003 | 11,935 | 51,613 | 13,160 | 13,230 | 4,881 | 18,468 | 5,497 | 14,873 | 5,487 | 24,977 | 7,498 |
| 1.6 Livestock | 14,029 | 13,903 | 14,203 | 14,122 | 15,173 | 13,985 | 14,055 | 15,121 | 5,911 | 6,081 | 5,108 | 6,276 | 6,306 | 6,338 | 5,393 | 6,703 |
| 1.7 Other Food Crops | 49,134 | 40,895 | 80,789 | 53,883 | 51,359 | 47,261 | 77,411 | 56,407 | 28,249 | 17,002 | 26,864 | 27,230 | 29,938 | 18,347 | 29,765 | 30,313 |
| 1.8 Plantation Development | 2,908 | 3,795 | 3,234 | 2,424 | 3,189 | 4,162 | 3,513 | 2,624 | 1,890 | 1,803 | 1,722 | 1,663 | 1,998 | 1,904 | 1,814 | 1,752 |
| 1.9 Firewood and Forestry | 8,520 | 8,513 | 8,567 | 8,708 | 9,430 | 9,304 | 9,725 | 9,488 | 4,174 | 4,170 | 3,948 | 3,938 | 4,211 | 4,384 | 4,126 | 4,179 |
| 1.10 Other Agricultural Crops | 5,824 | 5,928 | 7,642 | 5,786 | 6,365 | 6,455 | 7,746 | 6,243 | 2,703 | 2,231 | 3,079 | 2,553 | 2,876 | 2,307 | 3,243 | 2,729 |
| 2. Fishing | 25,619 | 24,421 | 22,762 | 27,557 | 29,399 | 29,486 | 27,015 | 36,743 | 8,346 | 8,762 | 7,981 | 9,598 | 9,791 | 10,061 | 8,464 | 10,832 |
| INDUSTRY | 401,906 | 469,123 | 470,973 | 451,155 | 479,146 | 555,384 | 558,180 | 539,804 | 196,719 | 202,404 | 203,086 | 195,360 | 217,903 | 222,583 | 225,057 | 213,953 |
| 3. Mining and Quarrying | 19,820 | 27,327 | 26,999 | 23,099 | 25,572 | 36,716 | 39,449 | 29,937 | 14,695 | 19,612 | 15,952 | 14,339 | 17,570 | 23,330 | 20,232 | 16,299 |
| 4. Manufacturing | 240,198 | 277,967 | 302,565 | 280,386 | 281,950 | 326,678 | 343,951 | 320,942 | 118,389 | 119,869 | 123,035 | 115,368 | 127,459 | 129,129 | 131,285 | 122,500 |
| 4.1 Processing (Tea, Rubber and Coconut) | 10,941 | 9,080 | 17,393 | 13,916 | 11,875 | 10,200 | 21,413 | 15,572 | 3,721 | 3,771 | 3,915 | 4,689 | 3,770 | 3,632 | 4,079 | 5,085 |
| 4.2 Factory Industry | 221,616 | 253,837 | 270,336 | 253,601 | 261,179 | 299,140 | 306,260 | 291,225 | 107,943 | 108,910 | 111,310 | 103,533 | 116,510 | 117,825 | 118,934 | 109,902 |
| 4.3 Cottage Industry | 7,641 | 15,050 | 14,836 | 12,869 | 8,896 | 17,338 | 16,278 | 14,145 | 6,725 | 7,188 | 7,810 | 7,147 | 7,179 | 7,672 | 8,272 | 7,512 |
| 5. Electricity, Gas and Water | 33,473 | 36,612 | 33,133 | 32,781 | 37,897 | 37,663 | 38,124 | 41,117 | 17,251 | 17,325 | 15,004 | 18,108 | 18,474 | 17,961 | 15,844 | 18,914 |
| 5.1 Electricity | 28,179 | 30,458 | 26,466 | 27,361 | 31,359 | 30,668 | 29,568 | 34,200 | 15,342 | 15,360 | 13,039 | 16,385 | 16,411 | 15,887 | 13,760 | 17,031 |
| 5.2 Gas | 3,793 | 4,649 | 4,707 | 4,070 | 4,879 | 5,347 | 6,088 | 5,036 | 1,125 | 1,193 | 1,277 | 1,088 | 1,233 | 1,257 | 1,340 | 1,199 |
| 5.3 Water | 1,501 | 1,506 | 1,960 | 1,350 | 1,659 | 1,647 | 2,468 | 1,881 | 784 | 772 | 688 | 635 | 830 | 817 | 745 | 684 |
| 6. Construction | 108,415 | 127,216 | 108,276 | 114,889 | 133,727 | 154,328 | 136,656 | 147,809 | 46,384 | 45,597 | 49,095 | 47,545 | 54,401 | 52,163 | 57,697 | 56,240 |
| SERVICES | 826,457 | 931,863 | 865,267 | 880,411 | 970,896 | 1,078,318 | 983,624 | 1,013,091 | 410,767 | 407,114 | 406,689 | 413,567 | 442,703 | 441,646 | 430,186 | 432,150 |
| 7. Wholesale and Retail Trade | 299,656 | 287,332 | 337,280 | 293,855 | 377,962 | 348,565 | 394,013 | 326,694 | 167,438 | 157,577 | 159,033 | 161,071 | 183,350 | 173,112 | 170,278 | 166,757 |
| 7.1 Import Trade | 99,877 | 92,373 | 103,043 | 92,699 | 150,042 | 122,929 | 133,575 | 101,018 | 59,664 | 61,665 | 50,668 | 55,092 | 68,154 | 70,049 | 55,887 | 54,541 |
| 7.2 Export Trade | 41,941 | 43,713 | 46,888 | 43,834 | 47,235 | 48,947 | 50,554 | 49,449 | 30,231 | 26,165 | 26,720 | 29,995 | 32,485 | 27,864 | 27,177 | 30,685 |
| 7.3 Domestic Trade | 157,838 | 151,247 | 187,349 | 157,321 | 180,686 | 176,690 | 209,884 | 176,227 | 77,543 | 69,746 | 81,645 | 75,984 | 82,711 | 75,199 | 87,214 | 81,531 |
| 8. Hotels and Restaurants | 7,471 | 12,311 | 9,830 | 8,749 | 10,133 | 15,542 | 12,682 | 11,596 | 2,006 | 7,073 | 3,321 | 3,053 | 2,551 | 8,576 | 4,052 | 3,762 |
| 9. Transport and Communication | 187,878 | 191,840 | 194,449 | 190,695 | 214,304 | 218,938 | 214,210 | 229,848 | 96,678 | 95,999 | 100,908 | 96,475 | 106,288 | 106,731 | 106,665 | 102,813 |
| 9.1 Transport | 174,889 | 176,844 | 178,413 | 173,717 | 200,078 | 201,733 | 198,781 | 213,684 | 78,162 | 79,040 | 84,215 | 78,761 | 86,534 | 87,577 | 89,025 | 83,718 |
| 9.2 Cargo Handling – Ports and Civil Aviation | 7,096 | 8,361 | 6,415 | 5,741 | 6,804 | 9,188 | 6,750 | 7,319 | 4,573 | 5,780 | 4,522 | 4,655 | 4,633 | 6,250 | 4,661 | 5,326 |
| 9.3 Post and Telecommunication | 5,893 | 6,635 | 9,621 | 11,237 | 7,422 | 8,016 | 8,679 | 8,845 | 13,943 | 11,179 | 12,171 | 13,059 | 15,121 | 12,904 | 12,979 | 13,769 |
| 10. Banking, Insurance and Real Estate etc. | 129,803 | 200,254 | 146,241 | 171,073 | 153,328 | 238,673 | 172,304 | 205,641 | 59,424 | 59,925 | 61,121 | 62,559 | 63,835 | 65,191 | 65,548 | 66,602 |
| 11. Ownership of Dwellings | 42,099 | 43,534 | 48,123 | 50,023 | 44,798 | 46,324 | 51,748 | 56,739 | 18,602 | 18,803 | 18,911 | 18,815 | 18,853 | 19,029 | 19,161 | 19,104 |
| 12. Government Services | 127,896 | 163,340 | 91,978 | 130,172 | 135,984 | 174,321 | 98,193 | 142,312 | 51,105 | 52,015 | 46,554 | 54,352 | 51,315 | 52,483 | 46,932 | 55,121 |
| 13. Private Services | 31,654 | 33,251 | 37,365 | 35,844 | 34,386 | 35,955 | 40,475 | 40,260 | 15,514 | 15,722 | 16,841 | 17,243 | 16,511 | 16,524 | 17,551 | 17,992 |
| GROSS DOMESTIC PRODUCT | 1,407,730 | 1,564,886 | 1,572,402 | 1,515,642 | 1,646,768 | 1,807,895 | 1,779,145 | 1,748,634 | 690,209 | 676,742 | 695,145 | 686,823 | 748,727 | 733,035 | 750,405 | 731,078 |

(a) Revised. (b) Provisional.

Source : Department of Census and Statistics

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

TABLE 2

Agricultural Production Indices

2007 - 2010 = 100 (a)

| Year | Overall Index (b) | Plantation | Tea | Rubber | Coconut | Paddy (c) | Other Field Crops (c) | Vegetable (c) | Livestock (d) | Fish |
|---------|-------------------|------------|-------|--------|---------|-----------|-----------------------|---------------|---------------|-------|
| 2009 | 99.8 | 98.5 | 93.4 | 102.0 | 102.0 | 97.6 | 103.8 | 102.3 | 99.8 | 101.8 |
| 2010(e) | 108.9 | 104.2 | 106.4 | 114.0 | 95.8 | 115.0 | 109.2 | 105.1 | 103.2 | 115.3 |
| 2011(e) | 111.3 | 105.7 | 105.1 | 117.7 | 99.1 | 103.6 | 106.6 | 112.4 | 108.1 | 133.3 |
| 2010(e) | | 99.7 | 94.7 | 126.3 | 99.2 | | | | | 106.1 |
| | | 109.6 | 122.5 | 97.7 | 96.0 | 140.6 | 129.5 | 119.4 | | 106.2 |
| | | 101.2 | 101.3 | 111.1 | 98.5 | | | | | 117.0 |
| | | 101.5 | 106.7 | 121.0 | 89.5 | 89.4 | 89.0 | 90.7 | | 131.8 |
| 2011(e) | | 97.9 | 99.2 | 132.2 | 87.0 | | | | | 122.1 |
| | | 111.3 | 119.8 | 107.4 | 101.2 | 106.8 | 115.9 | 120.1 | | 124.1 |
| | | 99.2 | 95.6 | 113.6 | 100.3 | | | | | 140.0 |
| | | 103.3 | 105.7 | 116.7 | 96.6 | 100.5 | 97.2 | 104.8 | | 147.2 |

(a) The average values used for the base values in the index was changed from the period 1997–2000 to 2007–2010.

Source : Central Bank of Sri Lanka

(b) Overall indices are available only on annual basis because of the seasonal nature of certain crops.

(c) Maha production index in the 2nd quarter and Yala production index in the 4th quarter.

(d) Computed only on annual basis due to data limitations.

(e) Provisional

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

TABLE 3

Production of Tea, Rubber and Coconut

| Period | Tea (mn kg) | | | | Rubber (mn kg) | | | | Coconut (mn nuts) | | | | | |
|----------|-------------|--------------|-----------|-------|----------------|-------|-------|-------|-------------------|--------------------|--------------|-------|-----------|-------|
| | High Grown | Medium Grown | Low Grown | Total | Sheet | Crepe | Other | Total | Local Consumption | Desiccated Coconut | Coco-nut Oil | Other | Total (a) | |
| 2009 | 72.9 | 44.8 | 173.2 | 291.1 | 54.5 | 40.7 | 41.7 | 136.9 | 1,815.6 | 291.7 | 598.2 | 184.5 | 2,762.2 | |
| 2010(b) | 79.0 | 56.1 | 196.1 | 331.4 | 59.4 | 61.0 | 32.7 | 153.0 | 1,836.0 | 224.8 | 522.9 | 129.8 | 2,713.8 | |
| 2011(c) | 79.3 | 52.6 | 196.7 | 328.6 | 60.7 | 64.7 | 32.5 | 157.9 | 1,854.7 | 363.5 | 393.9 | 116.8 | 2,727.5 | |
| 2010 (b) | | | | | | | | | | | | | | |
| | 3rd Qtr | 17.0 | 13.2 | 48.7 | 78.9 | 12.1 | 18.6 | 6.6 | 37.3 | 459.0 | 65.8 | 138.2 | 34.2 | 697.3 |
| | 4th Qtr | 19.3 | 13.5 | 50.3 | 83.2 | 19.0 | 14.5 | 7.1 | 40.6 | 459.0 | 66.1 | 76.1 | 32.5 | 633.8 |
| 2011(c) | | | | | | | | | | | | | | |
| | 1st Qtr | 19.0 | 12.4 | 45.9 | 77.2 | 17.3 | 19.8 | 6.9 | 44.0 | 463.8 | 50.7 | 82.4 | 19.7 | 616.1 |
| | 2nd Qtr | 25.2 | 15.8 | 52.3 | 93.3 | 13.3 | 14.9 | 8.4 | 36.6 | 463.7 | 77.0 | 147.6 | 29.5 | 716.9 |
| | 3rd Qtr | 14.7 | 10.7 | 49.2 | 74.6 | 14.8 | 14.8 | 8.8 | 38.4 | 463.7 | 120.5 | 92.0 | 34.2 | 710.1 |
| | 4th Qtr | 19.2 | 13.8 | 49.4 | 82.4 | 15.3 | 15.1 | 8.8 | 39.1 | 463.7 | 115.3 | 71.9 | 33.5 | 684.4 |
| 2012 (c) | | | | | | | | | | | | | | |
| | 1st Qtr | 16.3 | 11.7 | 43.5 | 71.6 | 16.4 | 16.2 | 9.4 | 41.9 | 468.2 | 103.3 | 115.9 | 31.3 | 718.7 |
| | 2nd Qtr | 20.3 | 14.7 | 51.1 | 85.9 | 14.6 | 15.0 | 9.2 | 38.9 | 468.2 | 87.5 | 187.0 | 33.7 | 776.4 |
| 2011(c) | | | | | | | | | | | | | | |
| | Jul | 5.9 | 4.0 | 15.3 | 25.2 | 5.0 | 4.9 | 3.3 | 13.2 | 154.6 | 37.9 | 38.3 | 13.3 | 243.3 |
| | Aug | 4.6 | 3.4 | 17.4 | 25.4 | 4.8 | 4.7 | 2.9 | 12.3 | 154.6 | 40.8 | 28.0 | 10.9 | 234.1 |
| | Sep | 4.2 | 3.3 | 16.5 | 24.0 | 5.0 | 5.3 | 2.6 | 12.9 | 154.6 | 41.9 | 25.6 | 9.9 | 232.8 |
| | Oct | 5.1 | 4.3 | 15.5 | 24.9 | 5.1 | 5.4 | 2.8 | 13.3 | 154.6 | 40.1 | 26.6 | 10.8 | 231.6 |
| | Nov | 8.4 | 5.6 | 17.8 | 31.8 | 5.0 | 4.8 | 2.7 | 12.5 | 154.6 | 41.0 | 27.4 | 11.6 | 235.1 |
| | Dec | 5.7 | 3.9 | 16.1 | 25.7 | 5.1 | 4.8 | 3.3 | 13.3 | 154.6 | 34.2 | 18.0 | 11.0 | 217.7 |
| 2012(c) | | | | | | | | | | | | | | |
| | Jan | 5.0 | 3.5 | 13.9 | 22.4 | 5.3 | 5.0 | 3.2 | 13.5 | 156.1 | 36.6 | 23.0 | 11.5 | 227.2 |
| | Feb | 5.1 | 3.9 | 12.9 | 22.0 | 5.0 | 4.7 | 3.1 | 13.0 | 156.1 | 30.7 | 35.2 | 11.8 | 233.8 |
| | Mar | 6.2 | 4.3 | 16.7 | 27.2 | 6.1 | 6.4 | 3.1 | 15.6 | 156.1 | 36.0 | 57.7 | 8.0 | 257.7 |
| | Apr | 7.2 | 5.3 | 16.8 | 29.3 | 5.1 | 4.8 | 3.2 | 13.2 | 156.1 | 24.2 | 58.1 | 10.4 | 248.7 |
| | May | 7.4 | 5.6 | 17.9 | 25.8 | 4.3 | 4.6 | 3.4 | 12.3 | 156.1 | 33.0 | 47.9 | 10.6 | 247.5 |
| | Jun | 5.7 | 3.8 | 16.4 | 25.8 | 5.2 | 5.6 | 2.5 | 13.3 | 156.1 | 30.4 | 81.0 | 13.0 | 280.5 |
| | Jul | 3.7 | 3.1 | 17.3 | 24.1 | 5.0 | 5.1 | 3.1 | 13.2 | n.a. | n.a. | n.a. | n.a. | n.a. |

(a) The monthly and quarterly figures do not add up to the annual total due to the adjustment for changes in Copra stocks and revision in the estimates of local consumption.

Sources : Sri Lanka Tea Board
Rubber Development Department
Ministry of Coconut Development and
Janatha Estate Development

(b) Revised.

(c) Provisional.

n.a. – not available

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

TABLE 4

Paddy Production

| Year | Maha | | | | Yala | | | | Total | | | |
|---------|------------------------------|---------------------------------|----------------------|---------------------|------------------------------|---------------------------------|----------------------|---------------------|------------------------------|---------------------------------|----------------------|---------------------|
| | Gross Extent Sown (ha. '000) | Net Extent Harvested (ha. '000) | Production (mt '000) | Yield per ha. (kg.) | Gross Extent Sown (ha. '000) | Net Extent Harvested (ha. '000) | Production (mt '000) | Yield per ha. (kg.) | Gross Extent Sown (ha. '000) | Net Extent Harvested (ha. '000) | Production (mt '000) | Yield per ha. (kg.) |
| 2006 | 591 | 525 | 2,136 | 4,069 | 319 | 283 | 1,206 | 4,263 | 910 | 808 | 3,342 | 4,137 |
| 2007 | 525 | 459 | 1,973 | 4,299 | 291 | 255 | 1,158 | 4,543 | 816 | 714 | 3,131 | 4,389 |
| 2008 | 582 | 508 | 2,125 | 4,181 | 471 | 417 | 1,750 | 4,195 | 1,053 | 925 | 3,875 | 4,187 |
| 2009 | 632 | 539 | 2,384 | 4,421 | 345 | 303 | 1,268 | 4,186 | 978 | 842 | 3,652 | 4,336 |
| 2010 | 646 | 574 | 2,630 | 4,583 | 419 | 376 | 1,671 | 4,444 | 1,065 | 950 | 4,301 | 4,527 |
| 2011 | 730 | 544 | 1,996 | 3,668 | 488 | 426 | 1,879 | 4,415 | 1,218 | 970 | 3,875 | 3,996 |
| 2012(a) | 721 | 616 | 2,722 | 4,417 | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |

(a) Provisional
n.a. – not available

Source : Department of Census and Statistics

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

TABLE 5

Rainfall and Rainy Days

| Area | 2008 | 2009 | 2010 (a) | 2010 | | | | 2011 (a) | | | |
|--------------------------|-------|-------|----------|---------|---------|---------|---------|----------|---------|---------|---------|
| | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
| Rainfall (mm) | | | | | | | | | | | |
| Anuradhapura | 1,486 | 1,075 | 1,665 | 81 | 316 | 429 | 839 | 684 | 379 | 15 | 738 |
| Bandarawela | 2,104 | 1,320 | 1,688 | 252 | 426 | 249 | 761 | 755 | 287 | 191 | 715 |
| Colombo | 2,622 | 2,134 | 3,370 | 98 | 1,411 | 439 | 1,422 | 245 | 731 | 323 | 476 |
| Hambantota | 1,140 | 881 | 875 | 51 | 224 | 103 | 497 | 350 | 117 | 173 | 374 |
| Kandy (b) | 1,849 | 1,944 | 2,666 | 223 | 596 | 586 | 1,261 | 772 | 285 | 264 | 455 |
| Nuwara Eliya | 1,587 | 1,640 | 2,181 | 222 | 689 | 524 | 746 | 630 | 288 | 249 | 533 |
| Ratnapura | 3,884 | 3,394 | 4,561 | 503 | 1,548 | 1,063 | 1,447 | 672 | 1,312 | 878 | 569 |
| Trincomalee | 1,845 | 1,889 | 1,420 | 55 | 63 | 317 | 985 | 1,342 | 198 | 146 | 1,219 |
| No. of Rainy Days | | | | | | | | | | | |
| Anuradhapura | 112 | 87 | 103 | 10 | 20 | 23 | 50 | 36 | 18 | 5 | 45 |
| Bandarawela | 180 | 162 | 146 | 21 | 45 | 28 | 52 | 53 | 35 | 23 | 56 |
| Colombo | 184 | 179 | 158 | 18 | 59 | 32 | 49 | 28 | 50 | 40 | 43 |
| Hambantota | 109 | 122 | 104 | 12 | 32 | 21 | 39 | 29 | 15 | 25 | 39 |
| Kandy (b) | 170 | 186 | 174 | 18 | 49 | 48 | 59 | 43 | 43 | 43 | 46 |
| Nuwara Eliya | 198 | 204 | 204 | 25 | 61 | 62 | 56 | 44 | 45 | 59 | 50 |
| Ratnapura | 243 | 227 | 233 | 35 | 74 | 59 | 65 | 44 | 66 | 60 | 49 |
| Trincomalee | 104 | 104 | 105 | 14 | 11 | 27 | 53 | 42 | 10 | 15 | 63 |

(a) Provisional
(b) Katugastota

Source : Department of Meteorology

Selected Industrial Production Indicators

| Period | Industrial Production Index (c) | Electricity Usage in Industry (GWT) (a) (d) | | | Domestic Sales of Furnace Oil in Industry ('000 mt) (e) | Selected Industrial Exports (US \$ mn) (f) | |
|----------|---------------------------------|---|-----------------|----------------|---|--|---------|
| | | Small Industry | Medium Industry | Large Industry | | | |
| 2009 (a) | 86.9 | 219.0 | 1,315.6 | 983.3 | 1,095.2 | 5,169.5 | |
| 2010 (a) | 100.0 | 231.7 | 1,472.6 | 1,165.7 | 995.6 | 5,946.4 | |
| 2011 (b) | 108.5 | 251.8 | 1,573.3 | 1,306.0 | 1,091.6 | 7,487.5 | |
| 2010 (a) | 2nd Qtr | 94.5 | 57.0 | 353.4 | 280.1 | 289.3 | 1,176.9 |
| | 3rd Qtr | 106.3 | 60.9 | 384.7 | 308.3 | 263.8 | 1,719.1 |
| | 4th Qtr | 103.8 | 59.7 | 385.7 | 306.8 | 189.6 | 1,585.9 |
| 2011 (b) | 1st Qtr | 106.5 | 58.3 | 369.1 | 310.2 | 210.2 | 1,869.9 |
| | 2nd Qtr | 105.4 | 60.9 | 388.0 | 316.6 | 229.2 | 1,675.7 |
| | 3rd Qtr | 112.4 | 66.9 | 408.1 | 342.4 | 313.1 | 1,988.4 |
| | 4th Qtr | 109.9 | 65.8 | 408.1 | 336.8 | 339.1 | 1,953.5 |
| 2012 (b) | 1st Qtr | 113.4 | 68.1 | 401.3 | 347.8 | 316.6 | 1,857.4 |
| | 2nd Qtr | 107.0 | 67.1 | 395.4 | 338.7 | 304.4 | 1,526.7 |
| 2011 (b) | June | 113.5 | 20.7 | 134.9 | 110.5 | 76.4 | 576.4 |
| | July | 110.7 | 21.3 | 134.3 | 113.0 | 119.8 | 701.7 |
| | August | 113.8 | 22.4 | 137.2 | 115.4 | 91.2 | 675.2 |
| | September | 112.6 | 23.2 | 136.6 | 114.0 | 102.1 | 611.5 |
| | October | 111.6 | 22.4 | 134.3 | 111.4 | 121.2 | 636.7 |
| | November | 111.5 | 21.6 | 138.1 | 112.7 | 113.6 | 650.2 |
| | December | 106.6 | 21.7 | 135.8 | 112.7 | 104.3 | 666.5 |
| | 2012 (b) | January | 112.8 | 22.2 | 132.9 | 114.7 | 89.8 |
| February | | 107.9 | 22.2 | 133.4 | 115.9 | 111.0 | 590.1 |
| March | | 119.5 | 23.7 | 134.9 | 117.2 | 115.7 | 579.6 |
| April | | 95.1 | 23.4 | 123.3 | 109.7 | 96.3 | 486.7 |
| May | | 112.8 | 21.0 | 131.1 | 109.0 | 106.0 | 501.9 |
| June | | 113.1 | 22.7 | 140.9 | 120.0 | 102.1 | 538.0 |

(a) Revised

(b) Provisional

(c) Based on the Industrial Production Survey according to ISIC Revision 4 (2010=100).

(d) (1) Includes manufacturing and export processing industries. Small industry is defined as those units having supply of electricity at 400/230 volts and contract demand is less than 50 KVA, medium industry as supply of electricity at 400/230 volts and contract demand is equal or more than 50 KVA and large industry as supply of electricity at 11 KV, 33 KV and 132 KV.

(2) Figures include electricity consumption of hotels.

(e) Sales other than to Ceylon Electricity Board.

(f) Excluding Petroleum exports.

Sources : Central Bank of Sri Lanka
Ceylon Electricity Board
Ceylon Petroleum Corporation
Sri Lanka Customs

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

TABLE 7

Industrial Production Index of Major Industry Divisions^{(a)(b)(c)}

2010 = 100

| Period | Overall Index (IPI) | Food Products | Beverages | Tobacco Products | Wearing Apparel | Refined Petroleum Products | Chemical and Chemical Products | Rubber and Plastic Products | Non-metallic Mineral Products | Basic Metal Products | Fabricated Metal Products | |
|--------|---------------------|---------------|-----------|------------------|-----------------|----------------------------|--------------------------------|-----------------------------|-------------------------------|----------------------|---------------------------|-------|
| 2009 | 86.9 | 88.9 | 83.5 | 93.3 | 96.9 | 100.7 | 92.1 | 70.9 | 84.9 | 95.0 | 59.5 | |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | |
| 2011 | 108.5 | 108.7 | 110.1 | 106.0 | 113.8 | 106.3 | 92.4 | 116.5 | 116.7 | 89.1 | 89.6 | |
| 2010 | 3rd Quarter | 106.7 | 107.3 | 98.3 | 102.3 | 109.7 | 109.6 | 98.1 | 113.4 | 108.1 | 104.2 | 105.0 |
| | 4th Quarter | 103.8 | 102.7 | 113.2 | 94.5 | 107.4 | 82.9 | 121.0 | 107.0 | 100.1 | 101.8 | 102.2 |
| 2011 | 1st Quarter | 106.5 | 106.0 | 104.6 | 107.1 | 110.2 | 107.1 | 87.5 | 116.9 | 113.9 | 110.7 | 90.0 |
| | 2nd Quarter | 105.4 | 104.2 | 109.9 | 101.7 | 112.7 | 106.4 | 89.0 | 111.4 | 108.3 | 107.9 | 84.0 |
| | 3rd Quarter | 112.4 | 113.6 | 113.0 | 106.1 | 119.5 | 94.2 | 91.4 | 124.3 | 126.0 | 69.5 | 92.9 |
| | 4th Quarter | 109.9 | 111.1 | 113.1 | 109.1 | 112.8 | 117.4 | 101.5 | 113.7 | 118.5 | 68.1 | 91.6 |
| 2012 | 1st Quarter | 113.4 | 113.0 | 114.9 | 107.7 | 118.9 | 112.4 | 100.7 | 121.7 | 123.4 | 100.7 | 91.6 |
| | 2nd Quarter | 107.0 | 108.0 | 113.0 | 90.5 | 110.3 | 110.9 | 109.8 | 112.1 | 110.3 | 95.9 | 90.4 |
| 2011 | June | 113.5 | 109.4 | 110.0 | 108.6 | 125.8 | 125.3 | 101.9 | 121.0 | 112.8 | 122.8 | 90.0 |
| | July | 110.7 | 106.1 | 108.7 | 96.0 | 117.7 | 124.4 | 105.0 | 124.2 | 124.7 | 71.8 | 91.7 |
| | August | 113.8 | 116.2 | 105.9 | 111.7 | 121.9 | 49.1 | 97.4 | 131.8 | 130.6 | 68.5 | 92.9 |
| | September | 112.6 | 118.4 | 124.4 | 110.6 | 118.8 | 109.2 | 71.6 | 116.9 | 122.7 | 68.2 | 94.0 |
| | October | 111.6 | 115.3 | 116.4 | 119.2 | 111.1 | 123.6 | 91.2 | 112.7 | 129.4 | 70.1 | 88.7 |
| | November | 111.5 | 111.6 | 109.7 | 98.0 | 121.3 | 116.7 | 106.5 | 118.5 | 116.4 | 69.4 | 92.9 |
| | December | 106.6 | 106.5 | 113.2 | 110.1 | 106.0 | 111.9 | 106.8 | 109.8 | 109.7 | 64.8 | 93.0 |
| 2012 | January | 112.8 | 114.6 | 108.9 | 113.3 | 114.8 | 104.2 | 87.8 | 130.5 | 122.0 | 108.5 | 94.7 |
| | February | 107.9 | 104.4 | 106.5 | 92.1 | 122.0 | 108.5 | 99.7 | 109.6 | 117.1 | 98.2 | 90.1 |
| | March | 119.5 | 120.0 | 129.3 | 117.7 | 119.9 | 124.6 | 115.0 | 124.9 | 131.1 | 95.4 | 90.0 |
| | April | 95.1 | 102.3 | 108.5 | 74.4 | 92.2 | 119.5 | 95.0 | 90.1 | 99.2 | 88.1 | 90.9 |
| | May | 112.8 | 112.2 | 131.7 | 105.4 | 112.6 | 107.5 | 111.2 | 122.0 | 113.2 | 95.1 | 91.7 |
| | June | 113.1 | 109.7 | 98.8 | 91.8 | 126.2 | 105.8 | 123.1 | 124.1 | 118.6 | 104.3 | 88.5 |

(a) Based on the Industrial Production Survey

(b) Based on International Standard Industrial Classification (ISIC) Revision 4.

(c) Provisional

Source : Central Bank of Sri Lanka

PRODUCTION, RAINFALL, INPUTS AND INVESTMENT

TABLE 8

Investments, Exports and Employment in BOI Enterprises^{(a)(b)}

| Period | No. of Units | | Foreign Envisaged Investment (Rs. mn) | | Total Envisaged Investment (Rs. mn) | | No. of Units in Commercial Operation as at end of the period | Export Earnings (FOB) Rs. mn. | Actual Local Employment (No.) as at end of Year |
|----------------------|--------------|------------|--|------------|--|------------|---|--|--|
| | Approvals | Agreements | Approvals | Agreements | Approvals | Agreements | | | |
| 2009 | 384 | 182 | 441,004 | 374,029 | 550,586 | 422,904 | 1,782 | 523,868 | 477,530 |
| 2010 (c) | 353 | 262 | 82,604 | 55,318 | 293,893 | 221,654 | 2,007 | 578,270 | 426,084 |
| 2011 (d) | 143 | 154 | 297,848 | 238,489 | 450,091 | 370,096 | 2,017 | 785,521 | 450,913 |
| 2011 (d) 1st Quarter | 24 | 32 | 118,506 | 75,489 | 167,832 | 113,306 | 1,986 | 250,287 | n.a. |
| 2nd Quarter | 41 | 36 | 48,194 | 10,326 | 84,744 | 50,865 | 1,974 | 159,822 | n.a. |
| 3rd Quarter | 37 | 48 | 19,249 | 69,514 | 51,994 | 101,101 | 2,011 | 186,621 | n.a. |
| 4th Quarter | 41 | 38 | 111,899 | 83,159 | 145,521 | 104,823 | 2,017 | 188,791 | n.a. |
| 2012 (d) 1st Quarter | 55 | 40 | 45,219 | 10,217 | 87,584 | 28,640 | 2,042 | 192,488 | n.a. |
| 2nd Quarter | 45 | 35 | 194,051 | 139,051 | 258,227 | 157,758 | 2,057 | 192,358 | n.a. |
| 2011 (d) June | 15 | 15 | 3,669 | 1,809 | 16,640 | 19,998 | 1,974 | 55,604 | n.a. |
| July | 12 | 8 | 6,783 | 919 | 15,664 | 2,713 | 1,980 | 68,204 | n.a. |
| August | 13 | 17 | 11,056 | 16,164 | 26,294 | 27,128 | 2,002 | 62,391 | n.a. |
| September | 12 | 23 | 1,410 | 52,431 | 10,036 | 71,260 | 2,011 | 56,026 | n.a. |
| October | 19 | 11 | 35,907 | 2,127 | 62,305 | 10,078 | 2,013 | 60,430 | n.a. |
| November | 10 | 12 | 14,490 | 1,249 | 18,016 | 4,127 | 2,019 | 63,071 | n.a. |
| December | 12 | 15 | 61,502 | 79,784 | 65,200 | 90,618 | 2,017 | 65,290 | n.a. |
| 2012 (d) January | 15 | 12 | 17,365 | 386 | 28,920 | 8,829 | 2,034 | 63,244 | n.a. |
| February | 26 | 10 | 5,852 | 1,875 | 13,213 | 4,700 | 2,048 | 62,821 | n.a. |
| March | 14 | 18 | 22,002 | 7,956 | 45,451 | 15,111 | 2,042 | 70,424 | n.a. |
| April | 21 | 9 | 92,177 | 1,586 | 150,100 | 7,896 | 2,061 | 58,524 | n.a. |
| May | 15 | 20 | 97,123 | 39,581 | 99,915 | 47,813 | 2,068 | 57,958 | n.a. |
| June | 9 | 6 | 4,750 | 98,732 | 8,213 | 102,050 | 2,057 | 75,876 | n.a. |

(a) Projects approved under Section 17 of the BOI Law.

(b) Including expanded projects.

(c) Revised

(d) Provisional

n.a. – Not available

Source : Board of Investment of Sri Lanka

COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 9

Telecommunication Services

| Period | Wireline | Wireless | Telephone Density | Cellular | Telephone Density | Internet & | Public |
|------------------|---------------------|-----------------------|--|-------------------|---|---------------|-----------------|
| | Telecom in Services | Local Loop Phones (a) | - Fixed lines (Telephones per 100 persons) | Mobile Telephones | - including Cellular (Telephones per 100 persons) | E-mail | Payphone Booths |
| 2009 | 872,120 | 2,563,838 | 16.80 | 14,264,442 | 86.55 | 240,000 | 7,378 |
| 2010 | 896,710 | 2,637,865 | 17.11 | 17,267,407 | 100.72 | 502,000 (c) | 6,958 |
| 2011 | 941,780 | 2,666,612 | 17.29 | 18,319,447 | 105.07 | 844,000 (c) | 6,458 |
| 2010 3rd Qtr | 889,077 | 2,595,920 | 16.87 | 16,305,417 | 95.82 | 456,355 (c) | 7,123 |
| 4th Qtr | 896,710 | 2,637,865 | 17.11 | 17,267,407 | 100.72 | 502,000 (c) | 6,958 |
| 2011 (b) 1st Qtr | 907,887 | 2,641,672 | 17.01 | 17,727,051 | 101.95 | 588,800 (c) | 6,983 |
| 2nd Qtr | 918,221 | 2,635,177 | 17.03 | 18,176,030 | 104.12 | 645,965 (c) | 7,888 |
| 3rd Qtr | 929,851 | 2,623,035 | 17.03 | 18,417,389 | 105.28 | 721,617 (c) | 6,795 |
| 4th Qtr | 941,780 | 2,666,612 | 17.29 | 18,319,447 | 105.07 | 844,000 (c) | 6,458 |
| 2012 (b) 1st Qtr | 958,038 | 2,658,373 | 17.83 | 18,866,134 | 110.87 | 1,086,000 (c) | 6,145 |
| 2nd Qtr | 969,636 | 2,460,876 | 16.92 | 19,272,324 | 111.96 | 1,145,587 (c) | 7,035 |

(a) Except SLT lines (b) Provisional (c) Including mobile broadband services

Sources : Telecommunications Regulatory Commission of Sri Lanka
Sri Lanka Telecom PLC

COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 10

Electricity Generation and Petroleum Imports

| Period | Electricity | | | | | | Petroleum | | | | | LPG Local Production (MT) |
|------------------|-------------------------|-----------------------|---------|------|------------|--------|------------------------|-------------------------------|-----------|----------|-------|---------------------------|
| | Installed Capacity (MW) | Units Generated (Gwh) | | | | | Crude Oil Imports (MT) | Refined Products Imports (MT) | | | | |
| | | Hydro | Thermal | NCRE | Wind Power | Total | | Petrol | Diesel | Kerosene | Avtur | |
| 2009 | 2,684 | 3,881 | 5,889 | 85 | 3.49 | 9,882 | 2,065,956 | 325,884 | 1,104,955 | - | 141 | 24,346 |
| 2010 | 2,817 | 5,634 | 4,995 | 83 | 3.02 | 10,714 | 1,818,606 | 455,772 | 1,262,279 | - | - | 21,955 |
| 2011(a) | 3,139 | 4,623 | 6,785 | 118 | 2.70 | 11,527 | 2,069,549 | 481,834 | 1,433,998 | - | - | 24,114 |
| 2010(a) 3rd Qtr | 2,817 | 1,538 | 1,174 | 36.8 | 1.13 | 2,748 | 541,216 | 132,673 | 174,232 | - | - | 6,837 |
| 4th Qtr | 2,817 | 1,972 | 750 | 27.2 | 0.57 | 2,751 | 404,992 | 115,113 | 363,397 | - | - | 5,690 |
| 2011(a) 1st Qtr | 3,119 | 1,773 | 930 | 15.5 | 0.30 | 2,718 | 557,110 | 117,810 | 249,410 | - | - | 8,062 |
| 2nd Qtr | 3,126 | 1,442 | 1,384 | 36.3 | 1.00 | 2,862 | 555,457 | 96,113 | 238,485 | - | - | 6,185 |
| 3rd Qtr | 3,126 | 710 | 2,242 | 48.2 | 1.00 | 3,001 | 410,462 | 136,250 | 505,065 | - | - | 3,962 |
| 4th Qtr | 3,139 | 698 | 2,229 | 18.3 | 0.40 | 2,946 | 546,520 | 131,661 | 441,038 | - | - | 5,905 |
| 2012 (a) 1st Qtr | 3,143 | 535 | 2,391 | 15.0 | 0.30 | 2,943 | 557,606 | 134,959 | 492,354 | - | - | 6,556 |
| 2nd Qtr | 3,158 | 714 | 2,172 | 45.0 | 0.90 | 2,932 | 413,048 | 116,376 | 345,598 | 7,056 | - | 5,443 |
| 2011 (a) Jul | 3,126 | 268 | 716 | 17.0 | 0.40 | 1,001 | 136,192 | 55,065 | 227,368 | - | - | 1,785 |
| Aug | 3,126 | 212 | 786 | 15.7 | 0.30 | 1,014 | 136,081 | 81,185 | 135,797 | - | - | 832 |
| Sep | 3,126 | 230 | 740 | 15.5 | 0.30 | 986 | 138,189 | 0 | 141,900 | - | - | 1,345 |
| Oct | 3,127 | 252 | 731 | 6.9 | 0.20 | 990 | 138,671 | 53,535 | 128,097 | - | - | 1,561 |
| Nov | 3,130 | 241 | 714 | 2.4 | 0.10 | 958 | 131,780 | 58,436 | 192,500 | - | - | 2,025 |
| Dec | 3,139 | 205 | 784 | 9.0 | 0.10 | 998 | 276,069 | 19,690 | 120,441 | - | - | 2,319 |
| 2012 (a) Jan | 3,139 | 181 | 795 | 6.0 | 0.10 | 981 | 139,182 | 42,623 | 189,585 | - | - | 2,285 |
| Feb | 3,139 | 178 | 741 | 6.0 | 0.10 | 926 | 139,367 | 55,524 | 196,435 | - | - | 2,102 |
| Mar | 3,143 | 176 | 855 | 3.0 | 0.10 | 1,036 | 279,057 | 36,812 | 106,334 | - | - | 2,169 |
| Apr | 3,145 | 267 | 640 | 5.0 | 0.10 | 913 | 139,341 | 25,774 | 72,775 | 7,056 | - | 2,039 |
| May | 3,152 | 247 | 772 | 19.0 | 0.40 | 1,037 | 136,868 | 27,939 | 107,526 | - | - | 1,696 |
| Jun | 3,158 | 200 | 760 | 21.0 | 0.40 | 982 | 136,839 | 62,663 | 165,297 | - | - | 1,708 |
| Jul | 3,307 | 236 | 736 | 22.0 | 0.40 | 994 | - | 28,933 | 99,879 | - | - | - |

(a) Provisional

Sources : Ceylon Electricity Board
Ceylon Petroleum Corporation
Lanka IOC PLC

COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 11

Passenger Transportation and Port Operations

| Period | Sri Lanka Transport Board | | Sri Lanka Railways | | | | Port Services (a) | | | | | | |
|----------|---------------------------|--------------------|--------------------|--------------------|-----------------------|----------------------|-----------------------------|----------------|------------|-----------|--------------------|----------------|-------|
| | Operated kms.'000 | Passenger kms.'000 | Operated kms.'000 | Passenger kms.'000 | Cargo Tonnes kms.'000 | No. of Ship Arrivals | Container Throughput (TEUs) | | | | Total Cargo | | |
| | | | | | | | Domestic (Imp.+ Exp.) | Trans-shipment | Re-stowing | Total | Discharged MT '000 | Loaded MT '000 | |
| 2009 | 332,675 | 15,131,400 | 9,545 | 4,567,828 | 113,641 | 4,456 | 751,992 | 2,633,055 | 79,250 | 3,464,297 | 29,283 | 19,494 | |
| 2010 | 341,200 | 16,273,900 | 9,723 | 4,352,800 | 162,800 | 4,067 | 932,244 | 3,095,589 | 109,608 | 4,137,441 | 36,584 | 24,656 | |
| 2011 (b) | 340,800 | 16,346,000 | 10,040 | 4,526,900 | 175,700 | 4,323 | 1,046,886 | 3,123,828 | 92,173 | 4,262,887 | 39,444 | 25,610 | |
| 2010 | 3rd Quarter | 89,248 | 4,318,249 | 2,512 | 1,115,510 | 73,890 | 1,022 | 243,234 | 807,097 | 29,496 | 1,079,827 | 9,501 | 6,424 |
| | 4th Quarter | 88,826 | 4,165,592 | 2,406 | 1,058,078 | 29,873 | 1,043 | 239,253 | 782,142 | 24,936 | 1,046,331 | 9,173 | 6,259 |
| 2011 (b) | 1st Quarter | 84,172 | 4,015,753 | 2,400 | 1,086,387 | 27,732 | 1,055 | 249,500 | 803,332 | 23,708 | 1,076,540 | 9,614 | 6,510 |
| | 2nd Quarter | 83,110 | 4,089,341 | 2,560 | 1,182,258 | 32,866 | 1,093 | 246,315 | 752,049 | 18,826 | 1,017,190 | 9,472 | 6,196 |
| | 3rd Quarter | 86,297 | 4,221,446 | 2,605 | 1,198,551 | 41,045 | 1,103 | 270,079 | 772,718 | 27,057 | 1,069,854 | 10,020 | 6,430 |
| | 4th Quarter | 86,492 | 4,006,742 | 2,523 | 1,106,994 | 52,568 | 1,072 | 280,992 | 795,729 | 22,582 | 1,099,303 | 10,338 | 6,474 |
| 2012 (b) | 1st Quarter | 83,746 | 4,033,300 | 2,443 | 1,048,270 | 33,541 | 1,047 | 282,014 | 723,174 | 22,177 | 1,027,365 | 10,234 | 6,137 |
| | 2nd Quarter | 82,192 | n.a. | n.a. | 1,256,589 | 24,917 | 1,021 | 245,021 | 775,152 | 35,291 | 1,055,464 | 9,859 | 6,309 |
| 2011 (b) | July | 29,434 | 1,417,785 | 884 | 393,137 | 12,125 | 359 | 90,718 | 253,823 | 9,513 | 354,054 | 3,297 | 2,141 |
| | August | 28,562 | 1,426,143 | 901 | 442,374 | 17,076 | 387 | 93,088 | 271,346 | 10,770 | 375,204 | 3,404 | 2,240 |
| | September | 28,301 | 1,377,518 | 820 | 363,040 | 11,844 | 357 | 86,273 | 247,549 | 6,774 | 340,596 | 3,319 | 2,049 |
| | October | 29,014 | 1,356,172 | 854 | 362,227 | 11,116 | 366 | 94,819 | 259,825 | 7,594 | 362,238 | 3,582 | 2,132 |
| | November | 28,180 | 1,325,458 | 824 | 348,047 | 7,141 | 337 | 88,731 | 261,402 | 6,209 | 356,342 | 3,267 | 2,122 |
| | December | 29,298 | 1,325,112 | 845 | 396,720 | 34,311 | 369 | 97,442 | 274,502 | 8,779 | 380,723 | 3,489 | 2,220 |
| 2012 (b) | January | 29,463 | 1,418,022 | 822 | 353,631 | 9,784 | 351 | 99,250 | 249,424 | 6,689 | 355,363 | 3,584 | 2,097 |
| | February | 27,543 | 1,348,091 | 777 | 333,585 | 10,372 | 329 | 84,634 | 215,234 | 5,710 | 305,578 | 2,984 | 1,851 |
| | March | 26,740 | 1,267,187 | 844 | 361,054 | 13,385 | 367 | 98,130 | 258,516 | 9,778 | 366,424 | 3,666 | 2,189 |
| | April | 26,621 | 1,333,863 | 810 | 371,186 | 6,488 | 326 | 76,180 | 247,749 | 6,257 | 330,186 | 3,202 | 1,938 |
| | May | 27,707 | 1,327,820 (c) | 886 | 437,557 | 12,298 | 342 | 81,866 | 266,668 | 12,913 | 361,447 | 3,231 | 2,180 |
| | June | 27,864 | n.a. | n.a. | 447,846 | 6,131 | 353 | 86,975 | 260,735 | 16,121 | 363,831 | 3,426 | 2,191 |
| | July | n.a. | n.a. | n.a. | n.a. | n.a. | 362 | 86,442 | 281,948 | 8,673 | 377,063 | 3,256 | 2,374 |

(a) Ports of Colombo, Galle and Trincomalee and South Asia Gateway Terminals Ltd.

(b) Provisional

(c) Estimates

n.a. – Not available

TEUs = Twenty-foot Equivalent Container Units

Sources : National Transport Commission
Sri Lanka Railways
Sri Lanka Ports Authority

COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 12

New Registration of Motor Vehicles

| Period | Passenger Transport | | | | | Goods Transport | | Land Vehicles | | | Other Vehicles | Total | |
|----------|---------------------|------------|----------------|---------------|--------------|-----------------|--------|---------------|---------------|---------------------|----------------|---------|---------|
| | Buses | Motor Cars | Three Wheelers | Duel Purposes | Motor Cycles | Lorries | Others | Tractors | Hand Tractors | Other Land Vehicles | | | |
| 2009 | 739 | 5,762 | 37,364 | 1,280 | 135,421 | 8,016 | 401 | 2,286 | 11,473 | 1,333 | – | 204,075 | |
| 2010 | 2,491 | 23,072 | 85,648 | 2,708 | 204,811 | 10,803 | 664 | 4,310 | 12,974 | 2,301 | 9,461 | 359,243 | |
| 2011 (a) | 4,248 | 57,886 | 138,426 | 12,701 | 253,331 | 12,446 | 1,148 | 6,649 | 13,424 | 3,121 | 22,041 | 525,421 | |
| 2010 | | | | | | | | | | | | | |
| | 3rd Quarter | 777 | 7,613 | 25,625 | 784 | 53,033 | 2,073 | 199 | 1,134 | 3,103 | 681 | 3,612 | 98,634 |
| | 4th Quarter | 862 | 12,849 | 24,991 | 1,243 | 55,632 | 2,399 | 237 | 1,625 | 4,054 | 627 | 3,916 | 108,435 |
| 2011 (a) | | | | | | | | | | | | | |
| | 1st Quarter | 1,126 | 14,900 | 31,027 | 1,845 | 59,534 | 2,904 | 279 | 1,345 | 3,064 | 677 | 4,454 | 121,155 |
| | 2nd Quarter | 857 | 14,983 | 32,359 | 2,725 | 63,614 | 2,576 | 277 | 1,515 | 2,894 | 801 | 4,816 | 127,417 |
| | 3rd Quarter | 1,117 | 14,361 | 37,315 | 3,735 | 65,293 | 3,615 | 293 | 1,690 | 2,806 | 935 | 5,750 | 136,910 |
| | 4th Quarter | 1,148 | 13,642 | 37,725 | 4,396 | 64,890 | 3,351 | 299 | 2,099 | 4,660 | 708 | 7,021 | 139,939 |
| 2012 (a) | | | | | | | | | | | | | |
| | 1st Quarter | 1,184 | 12,496 | 35,263 | 4,552 | 67,158 | 3,993 | 295 | 1,863 | 4,144 | 1,128 | 7,297 | 139,373 |
| | 2nd Quarter | 828 | 9,390 | 15,548 | 3,298 | 50,531 | 2,910 | 225 | 1,746 | 2,806 | 819 | 6,914 | 95,015 |
| 2011 (a) | | | | | | | | | | | | | |
| | July | 379 | 4,338 | 12,799 | 944 | 20,828 | 950 | 106 | 533 | 926 | 301 | 1,621 | 43,725 |
| | August | 388 | 5,055 | 12,643 | 1,341 | 20,861 | 1,143 | 91 | 571 | 777 | 289 | 2,120 | 45,279 |
| | September | 350 | 4,968 | 11,873 | 1,450 | 23,604 | 1,522 | 96 | 586 | 1,103 | 345 | 2,009 | 47,906 |
| | October | 377 | 4,406 | 11,732 | 1,216 | 21,617 | 1,181 | 118 | 824 | 957 | 259 | 2,204 | 44,891 |
| | November | 423 | 5,198 | 13,804 | 1,659 | 22,062 | 1,140 | 111 | 708 | 1,664 | 193 | 2,322 | 49,284 |
| | December | 348 | 4,038 | 12,189 | 1,521 | 21,211 | 1,030 | 70 | 567 | 2,039 | 256 | 2,495 | 45,764 |
| 2012 (a) | | | | | | | | | | | | | |
| | January | 357 | 4,074 | 12,779 | 1,527 | 23,253 | 1,145 | 86 | 564 | 1,653 | 421 | 2,562 | 48,421 |
| | February | 345 | 4,157 | 10,414 | 1,390 | 20,765 | 1,411 | 85 | 628 | 1,136 | 360 | 2,100 | 42,791 |
| | March | 482 | 4,265 | 12,070 | 1,635 | 23,140 | 1,437 | 124 | 671 | 1,355 | 347 | 2,635 | 48,161 |
| | April | 320 | 3,776 | 7,667 | 1,415 | 21,369 | 924 | 76 | 585 | 543 | 229 | 2,424 | 39,328 |
| | May | 311 | 3,406 | 3,541 | 1,071 | 16,981 | 1,107 | 84 | 710 | 1,024 | 299 | 2,391 | 30,925 |
| | June | 197 | 2,208 | 4,340 | 812 | 12,181 | 879 | 65 | 451 | 1,239 | 291 | 2,099 | 24,762 |
| | July | 225 | 1,718 | 8,257 | 811 | 11,600 | 820 | 26 | 335 | 1,038 | 374 | 2,117 | 27,321 |

(a) Provisional

Source : Department of Motor Traffic

COMMUNICATION, ENERGY, TRANSPORTATION AND HOUSING

TABLE 13

Greater Colombo Housing Approval Index^(a)

(1995 = 100)

| Period | No. of Housing Approvals | | | | Housing Approval Index | | | | Other Building Approvals | | All Buildings | |
|-------------|--------------------------|------------------------|--------------------|--------|------------------------|------------------------|--------------------|-------|--------------------------|-------|---------------|-------|
| | < 1,000 sq. ft. | 1,000–2,000 sq. ft. | > 2,000 sq. ft. | Total | < 1,000 sq. ft. | 1,000–2,000 sq. ft. | > 2,000 sq. ft. | All | No. | Index | No. | Index |
| 2009 | 1,100 | 3,112 | 3,678 | 7,890 | 31.8 | 76.0 | 118.6 | 74.0 | 1,160 | 58.8 | 9,050 | 71.7 |
| 2010 | 1,297 | 3,890 | 4,427 | 9,614 | 37.5 | 95.0 | 142.8 | 90.2 | 1,107 | 56.1 | 10,721 | 84.9 |
| 2011 | 1,284 | 4,228 | 5,157 | 10,669 | 37.1 | 103.3 | 166.3 | 100.1 | 1,515 | 76.8 | 12,184 | 96.5 |
| 2010 | | | | | | | | | | | | |
| 1st Quarter | 342 | 892 | 1,019 | 2,253 | 43.7 | 91.4 | 136.0 | 89.8 | 235 | 47.1 | 2,488 | 82.7 |
| 2nd Quarter | 260 | 714 | 869 | 1,843 | 33.2 | 73.2 | 116.0 | 73.5 | 189 | 37.9 | 2,032 | 67.6 |
| 3rd Quarter | 382 | 1,237 | 1,337 | 2,956 | 48.8 | 126.7 | 178.5 | 117.9 | 342 | 68.5 | 3,298 | 109.7 |
| 4th Quarter | 313 | 1,047 | 1,202 | 2,562 | 40.0 | 107.3 | 160.5 | 102.2 | 341 | 68.3 | 2,903 | 96.5 |
| 2011 | | | | | | | | | | | | |
| 1st Quarter | 322 | 1,016 | 1,249 | 2,587 | 41.1 | 104.1 | 166.8 | 103.1 | 355 | 71.1 | 2,942 | 97.8 |
| 2nd Quarter | 268 | 963 | 1,078 | 2,309 | 34.2 | 98.7 | 143.9 | 92.1 | 342 | 68.5 | 2,651 | 88.2 |
| 3rd Quarter | 372 | 1,220 | 1,558 | 3,150 | 47.5 | 125.0 | 208.0 | 125.6 | 443 | 88.8 | 3,593 | 119.5 |
| 4th Quarter | 322 | 1,029 | 1,272 | 2,623 | 41.1 | 105.4 | 169.8 | 104.6 | 375 | 75.2 | 2,998 | 99.7 |
| 2012 | | | | | | | | | | | | |
| 1st Quarter | 373 | 1,062 | 1,376 | 2,811 | 47.6 | 108.8 | 183.7 | 112.1 | 385 | 77.2 | 3,196 | 106.3 |
| 2nd Quarter | 279 | 921 | 1,190 | 2,390 | 35.6 | 94.4 | 158.9 | 95.3 | 296 | 59.3 | 2,686 | 89.3 |

(a) Includes 5 Municipal Councils (Colombo, Dehiwala-Mount Lavinia, Sri Jayawardenepura, Moratuwa and Kaduwela), 7 Urban Councils (Wattala-Mabole, Peliyagoda, Panadura, Horana, Kesbewa, Maharagama and Boraesgamuwa) and 8 Pradesheeya Sabhas (Homagama, Kotikawatta-Mulleriyawa, Kelaniya, Attanagalla, Wattala-Mabole, Horana, Panadura and Mahara).

Source : Central Bank of Sri Lanka

* From 2005, Mahara Pradeshiya Sabhawa is included.

Colombo Consumers' Price Index (CCPI)^(a)

Base 2006/07 = 100

| Period (b) | | Commodities and Weights | | | | | | | | | | |
|------------|-------------|-------------------------|----------------------------------|-----------------------|--|--|--------|-----------|---------------|------------------------|-----------|----------------------------------|
| | | All Items | Food and Non-Alcoholic Beverages | Clothing and Footwear | Housing, Water, Electricity, Gas and Other Fuels | Furnishing, H/H Equipment and Routine Maintenance of the House | Health | Transport | Communication | Recreation and Culture | Education | Miscellaneous Goods and Services |
| Weights | | (100%) | (46.7%) | (3.1%) | (18.3%) | (3.2%) | (4.2%) | (9.5%) | (4.4%) | (2.2%) | (5.8%) | (2.6%) |
| 2009 | Average | 133.6 | 148.5 | 122.0 | 115.1 | 122.5 | 184.7 | 138.4 | 88.2 | 122.7 | 120.7 | 122.4 |
| 2010 | " | 141.9 | 158.8 | 130.2 | 119.2 | 128.0 | 233.9 | 139.7 | 90.3 | 131.8 | 135.9 | 126.3 |
| 2011 | " | 151.5 | 172.7 | 147.6 | 124.4 | 133.8 | 240.3 | 149.6 | 90.3 | 139.0 | 140.6 | 131.1 |
| 2011 | 1st Quarter | 150.4 | 176.4 | 141.1 | 120.2 | 130.2 | 236.7 | 140.7 | 90.3 | 135.7 | 140.6 | 129.0 |
| | 2nd Quarter | 151.1 | 173.2 | 145.1 | 124.2 | 133.1 | 237.7 | 147.4 | 90.3 | 137.8 | 140.6 | 130.3 |
| | 3rd Quarter | 151.6 | 170.2 | 150.2 | 126.0 | 135.2 | 243.3 | 154.0 | 90.3 | 140.8 | 140.6 | 131.9 |
| | 4th Quarter | 152.8 | 171.2 | 154.0 | 127.2 | 136.7 | 243.3 | 156.1 | 90.3 | 141.9 | 140.6 | 133.5 |
| 2012 | 1st Quarter | 156.3 | 172.4 | 157.2 | 131.2 | 139.0 | 244.7 | 171.0 | 90.3 | 142.9 | 140.8 | 134.3 |
| | 2nd Quarter | | | | | | | | | | | |
| 2011 | July | 151.7 | 170.9 | 148.9 | 125.5 | 135.0 | 243.2 | 154.0 | 90.3 | 140.5 | 140.6 | 131.4 |
| | August | 151.3 | 169.7 | 150.6 | 125.6 | 135.2 | 243.3 | 154.0 | 90.3 | 140.5 | 140.6 | 132.0 |
| | September | 151.7 | 169.9 | 151.1 | 126.8 | 135.4 | 243.3 | 154.0 | 90.3 | 141.4 | 140.6 | 132.2 |
| | October | 151.5 | 169.2 | 152.5 | 126.9 | 135.7 | 243.3 | 153.7 | 90.3 | 141.4 | 140.6 | 133.0 |
| | November | 152.6 | 170.1 | 154.6 | 127.4 | 137.2 | 243.3 | 156.9 | 90.3 | 142.1 | 140.6 | 133.6 |
| | December | 154.4 | 174.4 | 154.8 | 127.4 | 137.2 | 243.3 | 157.6 | 90.3 | 142.1 | 140.6 | 133.8 |
| 2012 | January | 154.8 | 173.9 | 155.6 | 127.8 | 138.7 | 244.6 | 160.7 | 90.3 | 142.6 | 140.8 | 134.1 |
| | February | 155.4 | 171.6 | 157.0 | 130.1 | 139.0 | 244.7 | 168.1 | 90.3 | 143.1 | 140.8 | 134.3 |
| | March | 158.8 | 171.7 | 159.1 | 135.7 | 139.2 | 244.7 | 184.2 | 90.3 | 143.1 | 140.8 | 134.5 |
| | April | 159.8 | 173.5 | 159.3 | 135.8 | 141.3 | 244.7 | 185.1 | 90.3 | 144.5 | 140.8 | 135.0 |
| | May | 162.1 | 177.9 | 160.5 | 137.4 | 141.7 | 244.8 | 185.2 | 90.3 | 144.5 | 141.2 | 135.7 |
| | June | 165.2 | 184.6 | 161.3 | 138.8 | 142.1 | 245.0 | 185.2 | 90.3 | 144.5 | 141.2 | 136.3 |
| | July | 166.7 | 187.6 | 163.0 | 138.4 | 143.7 | 249.7 | 185.3 | 90.3 | 144.5 | 141.2 | 136.6 |

Source : Department of Census and Statistics

- (a) The index was based on Household Income and Expenditure Survey conducted in 2006/07.
The weights are based on the consumption pattern of the urban households within the Colombo district.
The total basket value (at 2006/07 prices) was Rs. 27,972.11
- (b) Annual and quarterly figures are averages of monthly figures.

PRICES AND WAGES

TABLE 15

Wholesale Price Index

1974 = 100

| Period (a) | | COMMODITY - WISE | | | | | | | | | | | | | SECTOR - WISE | | | | | | |
|------------|-------------|------------------|---------|------------------|--------------------|----------------|-------------------------------|--------------------|-----------------------|----------------|---------------------|----------------------------------|-----------|--------------|---------------|----------|---------|---------|----------|--------------|------------|
| | | All Items | Food | Alcoholic Drinks | Textile & Footwear | Paper Products | Chemicals & Chemical Products | Petroleum Products | Non-metallic Products | Metal Products | Transport Equipment | Electrical Appliances & Supplies | Machinery | Fuel & Light | Miscellaneous | No. I | | | No. II | | |
| | | | | | | | | | | | | | | | | Domestic | Imports | Exports | Consumer | Intermediate | Investment |
| Weights | (100.0) | (67.8) | (2.9) | (4.0) | (1.4) | (5.2) | (6.4) | (1.8) | (0.9) | (0.8) | (1.0) | (1.3) | (1.8) | (4.8) | (50.3) | (27.2) | (22.5) | (75.3) | (20.5) | (4.2) | |
| 2009 | Average | 3,500.9 | 3,281.8 | 4,151.8 | 800.7 | 1,106.9 | 2,167.0 | 6,023.6 | 8,387.4 | 1,298.5 | 2,397.8 | 1,592.2 | 1,225.8 | 5,226.2 | 6,392.0 | 2,703.6 | 3,282.6 | 5,545.0 | 3,360.5 | 3,865.9 | 4,238.2 |
| 2010 | " | 3,893.0 | 3,612.4 | 4,577.0 | 781.5 | 1,126.6 | 1,872.1 | 6,161.6 | 8,443.9 | 1,284.4 | 2,579.2 | 1,586.5 | 1,281.0 | 5,315.1 | 9,698.2 | 2,785.2 | 3,254.3 | 7,138.0 | 3,693.0 | 4,548.7 | 4,276.9 |
| 2011 | " | 4,282.2 | 3,942.8 | 5,171.0 | 936.3 | 1,160.0 | 1,672.2 | 7,143.3 | 8,825.0 | 1,455.5 | 3,052.3 | 1,640.1 | 1,341.1 | 5,386.3 | 11,246.0 | 2,935.6 | 3,675.0 | 8,022.3 | 4,024.6 | 5,182.2 | 4,502.3 |
| 2011 | 1st Quarter | 4,587.0 | 4,380.8 | 4,962.9 | 905.7 | 1,126.6 | 1,860.1 | 6,270.7 | 8,527.8 | 1,378.6 | 2,880.0 | 1,618.5 | 1,332.0 | 5,315.1 | 12,726.5 | 3,036.9 | 3,475.9 | 9,389.9 | 4,408.5 | 5,290.2 | 4,349.8 |
| | 2nd Quarter | 4,382.7 | 4,022.6 | 5,033.1 | 935.9 | 1,143.9 | 1,698.0 | 6,998.9 | 8,633.1 | 1,437.2 | 2,993.2 | 1,645.7 | 1,340.6 | 5,430.9 | 12,538.8 | 2,909.9 | 3,730.3 | 8,459.4 | 4,093.9 | 5,436.6 | 4,410.7 |
| | 3rd Quarter | 4,127.9 | 3,755.8 | 5,017.8 | 953.2 | 1,178.5 | 1,577.8 | 7,016.8 | 8,681.0 | 1,478.2 | 3,027.3 | 1,646.0 | 1,341.2 | 5,413.3 | 11,056.9 | 2,864.2 | 3,626.7 | 7,554.9 | 3,847.4 | 5,091.6 | 4,449.2 |
| | 4th Quarter | 4,128.3 | 3,781.6 | 5,423.6 | 944.5 | 1,178.5 | 1,590.9 | 7,499.8 | 9,025.5 | 1,492.3 | 3,208.2 | 1,646.2 | 1,341.2 | 5,401.0 | 9,645.9 | 2,941.3 | 3,706.0 | 7,288.8 | 3,891.6 | 4,900.7 | 4,600.7 |
| 2012(b) | 1st Quarter | 4,198.7 | 3,703.4 | 5,547.2 | 946.0 | 1,178.5 | 1,615.6 | 8,881.3 | 9,547.5 | 1,528.9 | 3,202.9 | 1,646.8 | 1,372.6 | 5,264.3 | 10,110.1 | 2,890.3 | 4,085.2 | 7,257.1 | 3,822.3 | 5,448.4 | 4,841.6 |
| | 2nd Quarter | 4,480.7 | 3,951.6 | 5,989.4 | 949.1 | 1,205.8 | 1,659.7 | 9,997.3 | 9,964.0 | 1,634.2 | 3,384.1 | 1,653.0 | 1,432.6 | 5,278.7 | 10,438.4 | 3,032.6 | 4,515.6 | 7,671.8 | 4,061.6 | 5,898.7 | 5,067.7 |
| 2011 | June | 4,207.0 | 3,790.4 | 5,036.2 | 953.4 | 1,178.5 | 1,534.6 | 7,006.4 | 8,648.9 | 1,451.3 | 2,993.2 | 1,645.7 | 1,341.2 | 5,417.4 | 12,291.6 | 2,868.3 | 3,705.0 | 7,802.5 | 3,874.6 | 5,382.4 | 4,423.0 |
| | July | 4,139.9 | 3,754.7 | 5,040.2 | 953.4 | 1,178.5 | 1,576.9 | 7,006.3 | 8,663.0 | 1,451.3 | 2,999.6 | 1,645.7 | 1,341.2 | 5,417.4 | 11,338.8 | 2,889.2 | 3,734.4 | 7,422.2 | 3,841.8 | 5,173.1 | 4,435.4 |
| | August | 4,106.5 | 3,743.5 | 4,997.4 | 953.4 | 1,178.5 | 1,578.2 | 7,006.3 | 8,685.1 | 1,491.6 | 2,999.6 | 1,646.2 | 1,341.2 | 5,417.4 | 10,809.0 | 2,845.2 | 3,535.5 | 7,612.7 | 3,835.4 | 5,030.2 | 4,454.1 |
| | September | 4,137.4 | 3,769.2 | 5,015.6 | 952.7 | 1,178.5 | 1,578.2 | 7,037.8 | 8,694.7 | 1,491.6 | 3,082.6 | 1,646.2 | 1,341.2 | 5,405.0 | 11,023.0 | 2,858.3 | 3,610.2 | 7,629.8 | 3,864.9 | 5,071.4 | 4,458.2 |
| | October | 4,140.7 | 3,769.0 | 5,152.6 | 943.5 | 1,178.5 | 1,578.0 | 7,359.6 | 8,823.3 | 1,492.2 | 3,207.6 | 1,646.2 | 1,341.2 | 5,405.0 | 10,520.1 | 2,861.9 | 3,673.4 | 7,560.1 | 3,868.7 | 5,062.1 | 4,514.0 |
| | November | 4,095.8 | 3,757.5 | 5,539.1 | 944.9 | 1,178.5 | 1,578.0 | 7,570.0 | 8,998.8 | 1,492.2 | 3,208.5 | 1,646.2 | 1,341.2 | 5,357.7 | 9,184.0 | 2,948.1 | 3,648.5 | 7,198.9 | 3,870.4 | 4,822.4 | 4,589.6 |
| | December | 4,148.5 | 3,818.2 | 5,579.2 | 944.9 | 1,178.5 | 1,615.5 | 7,570.0 | 9,254.5 | 1,492.4 | 3,208.5 | 1,646.2 | 1,341.2 | 5,440.3 | 9,233.7 | 3,014.0 | 3,796.2 | 7,107.2 | 3,935.6 | 4,817.5 | 4,698.4 |
| 2012(b) | January | 4,110.6 | 3,761.4 | 5,526.7 | 944.9 | 1,178.5 | 1,615.6 | 7,570.0 | 9,342.2 | 1,492.4 | 3,202.9 | 1,646.2 | 1,341.2 | 5,453.5 | 9,241.1 | 2,976.5 | 3,748.6 | 7,080.1 | 3,877.8 | 4,837.3 | 4,736.0 |
| | February | 4,162.2 | 3,615.8 | 5,555.0 | 944.9 | 1,178.5 | 1,615.6 | 9,076.6 | 9,606.2 | 1,525.2 | 3,202.9 | 1,646.2 | 1,369.8 | 5,273.3 | 10,299.0 | 2,864.5 | 4,084.8 | 7,153.0 | 3,743.2 | 5,556.1 | 4,864.9 |
| | March | 4,323.3 | 3,733.0 | 5,559.8 | 948.3 | 1,178.5 | 1,615.6 | 9,997.3 | 9,694.1 | 1,569.3 | 3,202.9 | 1,648.0 | 1,406.9 | 5,066.1 | 10,790.1 | 2,829.8 | 4,422.3 | 7,538.3 | 3,846.1 | 5,951.7 | 4,923.9 |
| | April | 4,476.5 | 3,910.8 | 5,955.8 | 949.1 | 1,178.5 | 1,655.5 | 9,997.3 | 9,795.3 | 1,634.2 | 3,378.9 | 1,653.0 | 1,432.6 | 5,451.2 | 10,961.3 | 2,964.1 | 4,478.9 | 7,850.4 | 4,039.6 | 5,974.5 | 4,990.7 |
| | May | 4,480.7 | 3,947.8 | 6,002.5 | 949.1 | 1,179.9 | 1,661.7 | 9,997.3 | 10,008.5 | 1,634.2 | 3,386.7 | 1,653.0 | 1,432.6 | 5,058.8 | 10,555.5 | 2,995.2 | 4,535.7 | 7,731.1 | 4,047.8 | 5,945.0 | 5,088.8 |
| | June | 4,484.9 | 3,996.3 | 6,009.7 | 949.1 | 1,258.9 | 1,662.1 | 9,997.3 | 10,088.0 | 1,634.2 | 3,386.7 | 1,653.0 | 1,432.6 | 5,326.2 | 9,798.3 | 3,138.5 | 4,532.3 | 7,433.9 | 4,097.4 | 5,776.5 | 5,123.4 |

(a) Annual and quarterly figures are averages of monthly figures.

(b) Provisional.

Source: Central Bank of Sri Lanka

PRICES AND WAGES

TABLE 16

Wholesale Prices of Selected Food Items at Pettah Market

| | | Rs. per kg | | | | | | | | | | | |
|------------|-------------|------------|-------------|--------|----------|----------|----------|------------|------------|-------------------------|----------------|-------------------|----------------|
| Period (a) | | Samba Rice | Kekulu Rice | Beans | Cabbages | Tomatoes | Pumpkins | Red Onions | Big Onions | Potatoes (Nuwara-Eliya) | Dried Chillies | Coconut (per nut) | Kelawalla Fish |
| 2009 | Average | 68.68 | 58.24 | 76.68 | 42.90 | 56.38 | 30.72 | 83.58 | 60.09 | 81.96 | 181.30 | 21.78 | 288.97 |
| 2010 | " | 64.49 | 52.95 | 97.70 | 48.62 | 72.69 | 30.64 | 92.24 | 64.87 | 82.78 | 160.61 | 28.36 | 328.06 |
| 2011(b) | " | 63.32 | 51.67 | 123.87 | 59.79 | 84.09 | 36.83 | 128.79 | 52.92 | 95.64 | 240.25 | 34.72 | 352.09 |
| 2011(b) | 1st Quarter | 66.19 | 53.93 | 172.50 | 78.33 | 132.50 | 47.29 | 229.79 | 55.13 | 89.03 | 235.75 | 45.46 | 324.67 |
| | 2nd Quarter | 62.15 | 53.25 | 97.50 | 69.97 | 60.50 | 27.03 | 124.03 | 40.54 | 90.12 | 248.00 | 36.08 | 364.17 |
| | 3rd Quarter | 59.97 | 48.28 | 103.25 | 29.46 | 25.70 | 24.54 | 72.02 | 55.04 | 104.53 | 251.45 | 29.70 | 367.61 |
| | 4th Quarter | 64.99 | 51.24 | 122.22 | 61.39 | 117.64 | 48.47 | 89.31 | 60.95 | 98.89 | 225.81 | 27.64 | 352.39 |
| 2012(b) | 1st Quarter | 63.88 | 53.33 | 64.53 | 35.00 | 46.42 | 30.63 | 68.79 | 49.42 | 84.53 | 176.40 | 26.91 | 236.67 |
| | 2nd Quarter | 62.39 | 46.14 | 117.29 | 41.18 | 100.94 | 41.82 | 91.29 | 67.26 | 97.89 | 170.29 | 27.18 | 427.13 |
| 2011(b) | July | 60.50 | 51.00 | 112.50 | 33.75 | 26.00 | 17.13 | 71.88 | 42.88 | 113.13 | 253.25 | 27.50 | 343.33 |
| | August | 60.50 | 47.75 | 101.25 | 25.63 | 17.50 | 19.50 | 61.25 | 64.75 | 103.33 | 251.50 | 32.00 | 387.50 |
| | September | 58.90 | 46.10 | 96.00 | 29.00 | 33.60 | 37.00 | 82.92 | 57.50 | 97.13 | 249.60 | 29.60 | 372.00 |
| | October | 62.75 | 49.50 | 95.00 | 31.25 | 50.00 | 36.25 | 83.75 | 65.17 | 85.75 | 246.25 | 26.38 | 341.67 |
| | November | 65.13 | 50.88 | 132.50 | 41.25 | 111.25 | 51.25 | 90.00 | 62.00 | 99.75 | 230.00 | 25.88 | 337.50 |
| | December | 67.08 | 53.33 | 139.17 | 111.67 | 191.67 | 57.92 | 94.17 | 55.67 | 111.17 | 201.17 | 30.67 | 378.00 |
| 2012(b) | January | 66.40 | 54.50 | 63.60 | 55.00 | 101.00 | 33.40 | 92.00 | 50.63 | 101.10 | 189.20 | 26.10 | 380.00 |
| | February | 63.25 | 51.00 | 79.17 | 36.25 | 44.83 | 38.17 | 76.25 | 52.60 | 93.75 | 176.75 | 26.33 | 364.00 |
| | March | 62.75 | 49.88 | 62.50 | 21.88 | 18.75 | 31.25 | 49.38 | 52.25 | 76.88 | 169.00 | 28.06 | 327.50 |
| | April | 63.25 | 46.75 | 94.88 | 26.88 | 62.50 | 23.38 | 71.88 | 67.50 | 82.88 | 172.00 | 27.44 | 399.38 |
| | May | 61.60 | 46.50 | 117.00 | 40.00 | 127.00 | 25.40 | 87.00 | 60.60 | 91.30 | 151.88 | 27.60 | 442.00 |
| | June | 62.33 | 45.17 | 140.00 | 56.67 | 113.33 | 76.67 | 115.00 | 73.67 | 119.50 | 187.00 | 26.50 | 440.00 |
| | July | 67.13 | 49.75 | 90.00 | 51.25 | 127.50 | 55.00 | 61.25 | 62.88 | 111.38 | 178.75 | 24.88 | 435.00 |

(a) Annual and quarterly figures are averages of monthly figures.

(b) Provisional

Source : Central Bank of Sri Lanka

PRICES AND WAGES

TABLE 17

Average Producer and Retail Prices of Selected Food Items

Rupees

| Period (a) | Producer Prices | | | | Retail Prices | | | | | | |
|------------|-----------------------|------------------------|----------------------------|------------------------------|---------------|----------|-------|------------------------|----------------------------|-----------------------|-------|
| | Paddy (per bushel) | Red Onions (per kg) | Dried Chillies (per kg) | Coconuts (per 1,000 nuts) | Rice (per kg) | | | Red Onions (per kg) | Dried Chillies (per kg) | Coconuts (per nut) | |
| | | | | | Samba | Ordinary | Raw | | | | |
| 2009 | Average | 667.33 | 66.58 | 171.72 | 16,593.14 | 71.71 | 61.38 | 58.27 | 102.41 | 214.18 | 20.49 |
| 2010 | " | 636.56 | 68.07 | 170.73 | 24,016.82 | 71.55 | 59.13 | 54.23 | 102.49 | 202.24 | 30.61 |
| 2011(b) | " | 623.27 | 92.51 | 216.35 | 28,901.33 | 68.65 | 58.68 | 54.65 | 150.15 | 275.19 | 36.72 |
| 2011(b) | 1st Quarter | 646.83 | 137.22 | 204.19 | 36,878.73 | 70.98 | 60.36 | 56.67 | 236.58 | 253.52 | 47.62 |
| | 2nd Quarter | 631.30 | 89.97 | 220.88 | 31,805.79 | 69.41 | 59.38 | 55.70 | 142.13 | 278.08 | 40.39 |
| | 3rd Quarter | 593.41 | 68.83 | 219.39 | 23,825.54 | 66.62 | 56.94 | 52.28 | 155.55 | 286.78 | 29.56 |
| | 4th Quarter | 621.53 | 74.03 | 220.94 | 23,095.28 | 67.57 | 58.03 | 53.94 | 116.35 | 282.39 | 29.31 |
| 2012(b) | 1st Quarter | 583.39 | 62.60 | 192.73 | 22,640.80 | 68.59 | 58.35 | 54.17 | 103.10 | 250.02 | 29.04 |
| | 2nd Quarter | 577.99 | 72.62 | 173.84 | 22,305.89 | 67.28 | 56.20 | 50.33 | 111.27 | 223.43 | 29.34 |
| 2011(b) | July | 606.79 | 75.45 | 228.36 | 24,163.16 | 67.60 | 58.07 | 53.94 | 125.14 | 287.25 | 30.62 |
| | August | 594.94 | 60.20 | 214.48 | 23,755.21 | 66.76 | 57.00 | 52.17 | 91.60 | 286.45 | 29.07 |
| | September | 578.50 | 70.84 | 215.32 | 23,558.25 | 65.51 | 55.75 | 50.72 | 99.91 | 286.64 | 29.00 |
| | October | 596.03 | 72.78 | 221.17 | 22,705.88 | 66.04 | 56.35 | 51.73 | 109.65 | 286.10 | 28.65 |
| | November | 640.69 | 73.36 | 221.65 | 23,054.46 | 67.61 | 58.13 | 54.24 | 119.56 | 284.60 | 29.12 |
| | December | 627.87 | 75.95 | 220.00 | 23,525.50 | 69.05 | 59.61 | 55.84 | 119.84 | 276.48 | 30.17 |
| 2012(b) | January | 647.56 | 68.71 | 201.43 | 23,537.23 | 69.23 | 59.71 | 56.01 | 115.72 | 260.54 | 29.60 |
| | February | 552.74 | 64.18 | 195.29 | 22,087.29 | 68.77 | 58.58 | 54.42 | 103.62 | 251.51 | 28.50 |
| | March | 549.87 | 54.92 | 181.47 | 22,297.87 | 67.77 | 56.76 | 52.08 | 89.95 | 238.02 | 29.02 |
| | April | 570.40 | 65.33 | 179.62 | 23,121.21 | 67.40 | 56.29 | 50.78 | 97.30 | 227.59 | 29.95 |
| | May | 581.48 | 65.39 | 179.77 | 22,036.46 | 66.98 | 55.94 | 50.24 | 103.72 | 222.80 | 29.32 |
| | June | 582.09 | 87.15 | 162.12 | 21,760.00 | 67.47 | 56.38 | 49.98 | 132.80 | 219.89 | 28.76 |
| | July | 624.65 | 67.23 | 172.60 | 21,216.49 | 67.48 | 57.69 | 52.60 | 105.51 | 225.30 | 27.93 |

(a) Annual and quarterly figures are averages of monthly figures.

(b) Provisional

Source : Central Bank of Sri Lanka

PRICES AND WAGES

TABLE 18

Average Producer Prices of Selected Varieties of Vegetables, Sea Fish, Fruits and Poultry Products

Rs. per kg

| Period | Vegetables | | | | | | | | | | | Sea Fish | | | | | | | Fruits | | Poultry Products | | | | | |
|---------|---------------|----------|------------|----------------|--------------|----------|--------|-------------|-------------|----------|--------|----------|----------|----------|----------|-----------|-----------|--------|---------|--------|------------------|-------|-----------|------------|---------|--------|
| | Ash Plantains | Wetakolu | Long Beans | Ladies Fingers | Bitter Gourd | Brinjals | Limes | Mukunuwenna | Green Beans | Cabbages | Carrot | Leeks | Tomatoes | Beetroot | Potatoes | Seer Fish | Kelawalla | Mullet | Hurulla | Salaya | Banana / Ambul | Papaw | Pineapple | Egg (each) | Chicken | |
| 2009 | Average | 31.59 | 36.10 | 34.69 | 31.99 | 47.04 | 31.11 | 58.21 | 35.62 | 57.06 | 33.08 | 52.70 | 45.37 | 41.36 | 48.61 | 63.84 | 489.67 | 299.79 | 248.78 | 155.59 | 75.83 | 26.15 | 31.31 | 42.94 | 10.76 | 271.31 |
| 2010 | " | 36.77 | 39.36 | 44.91 | 35.06 | 57.83 | 37.79 | 58.76 | 41.46 | 69.68 | 40.73 | 64.66 | 61.22 | 51.61 | 58.61 | 68.84 | 450.92 | 326.52 | 269.41 | 171.27 | 80.02 | 30.11 | 38.73 | 53.65 | 13.56 | 336.02 |
| 2011(a) | " | 39.64 | 46.80 | 53.93 | 42.69 | 65.32 | 56.13 | 84.91 | 43.34 | 96.68 | 42.93 | 68.76 | 54.43 | 58.89 | 61.02 | 78.51 | 545.88 | 350.57 | 309.61 | 180.69 | 85.89 | 29.69 | 34.79 | 60.07 | 13.40 | 308.82 |
| 2011(a) | 1st Quarter | 50.82 | 69.65 | 75.46 | 62.48 | 90.14 | 79.99 | 38.60 | 44.02 | 117.27 | 59.00 | 98.02 | 92.67 | 81.26 | 94.74 | 71.16 | 555.82 | 342.22 | 297.80 | 176.07 | 85.35 | 28.84 | 31.31 | 62.89 | 14.57 | 302.27 |
| | 2nd Quarter | 38.03 | 39.35 | 42.09 | 33.98 | 54.96 | 43.67 | 53.78 | 43.57 | 80.96 | 44.79 | 68.30 | 51.38 | 47.96 | 58.34 | 75.42 | 530.79 | 363.44 | 310.35 | 185.70 | 83.27 | 30.38 | 34.23 | 64.98 | 13.55 | 304.85 |
| | 3rd Quarter | 32.39 | 34.15 | 41.49 | 33.89 | 50.65 | 31.70 | 77.50 | 42.64 | 82.71 | 27.31 | 41.70 | 33.26 | 26.22 | 38.05 | 85.84 | 534.98 | 347.12 | 312.39 | 181.88 | 86.92 | 29.01 | 36.12 | 54.25 | 12.84 | 314.80 |
| | 4th Quarter | 37.33 | 44.05 | 56.67 | 40.40 | 65.53 | 69.14 | 169.74 | 43.11 | 105.79 | 40.61 | 67.04 | 40.39 | 80.06 | 52.96 | 81.60 | 561.92 | 349.51 | 317.90 | 179.12 | 88.00 | 30.54 | 37.51 | 58.14 | 12.66 | 315.62 |
| 2012(b) | 1st Quarter | 32.62 | 38.42 | 35.06 | 33.03 | 56.30 | 32.17 | 55.16 | 44.48 | 53.29 | 29.72 | 50.01 | 43.83 | 37.02 | 48.26 | 68.82 | 507.59 | 344.46 | 318.83 | 200.41 | 91.53 | 30.69 | 73.67 | 62.50 | 12.06 | 317.35 |
| | 2nd Quarter | 33.09 | 46.50 | 48.54 | 45.40 | 62.32 | 40.88 | 56.54 | 45.39 | 71.76 | 34.48 | 59.25 | 70.92 | 59.28 | 57.78 | 82.05 | 604.57 | 451.12 | 365.27 | 224.33 | 104.05 | 28.20 | 35.06 | 58.04 | 12.38 | 320.82 |
| 2011(a) | July | 32.17 | 34.52 | 40.97 | 34.75 | 51.89 | 29.01 | 56.86 | 43.00 | 90.63 | 31.71 | 40.05 | 34.85 | 25.75 | 45.77 | 85.00 | 518.75 | 355.83 | 316.14 | 183.33 | 89.52 | 28.75 | 35.46 | 50.86 | 12.81 | 313.88 |
| | August | 33.19 | 33.00 | 41.55 | 33.11 | 49.61 | 32.54 | 59.17 | 43.20 | 79.38 | 24.71 | 41.30 | 33.67 | 23.80 | 35.96 | 88.80 | 541.19 | 347.73 | 312.50 | 197.50 | 90.00 | 28.46 | 35.77 | 53.33 | 13.05 | 306.10 |
| | September | 31.81 | 34.92 | 41.94 | 33.81 | 50.45 | 33.55 | 116.46 | 41.73 | 78.13 | 25.52 | 43.74 | 31.26 | 29.11 | 32.41 | 83.72 | 545.00 | 337.80 | 308.52 | 164.80 | 81.25 | 29.82 | 37.13 | 58.57 | 12.65 | 324.42 |
| | October | 32.12 | 37.32 | 45.25 | 34.99 | 51.12 | 31.25 | 188.02 | 42.87 | 75.63 | 24.65 | 48.92 | 30.33 | 38.19 | 32.60 | 75.18 | 553.81 | 332.92 | 303.08 | 171.04 | 85.00 | 30.97 | 37.49 | 58.40 | 12.52 | 315.74 |
| | November | 38.72 | 47.52 | 58.76 | 41.51 | 66.82 | 47.40 | 192.43 | 42.32 | 125.56 | 39.73 | 69.62 | 38.95 | 78.29 | 53.59 | 81.56 | 545.21 | 339.81 | 307.68 | 176.09 | 90.58 | 30.29 | 38.24 | 56.73 | 12.56 | 320.78 |
| | December | 41.16 | 47.32 | 66.01 | 44.69 | 78.65 | 128.78 | 128.78 | 44.13 | 116.18 | 57.45 | 82.58 | 51.88 | 123.69 | 72.69 | 88.05 | 586.75 | 375.79 | 342.95 | 190.22 | 88.41 | 30.38 | 36.80 | 59.29 | 12.90 | 310.45 |
| 2012(b) | January | 36.08 | 45.23 | 44.34 | 39.07 | 73.71 | 45.78 | 71.49 | 44.97 | 67.50 | 44.07 | 68.96 | 49.52 | 65.80 | 67.46 | 77.47 | 521.05 | 357.94 | 320.54 | 186.09 | 87.92 | 30.93 | 34.99 | 58.69 | 13.10 | 319.75 |
| | February | 31.65 | 37.42 | 30.30 | 30.49 | 50.43 | 23.58 | 52.03 | 45.26 | 50.83 | 25.04 | 42.85 | 37.88 | 27.16 | 40.43 | 65.61 | 511.00 | 332.81 | 321.30 | 211.47 | 96.67 | 31.25 | 144.14 | 60.00 | 11.26 | 317.89 |
| | March | 30.14 | 32.60 | 30.55 | 29.52 | 44.75 | 27.16 | 41.95 | 43.21 | 41.53 | 20.06 | 38.21 | 44.09 | 18.11 | 36.90 | 63.38 | 490.71 | 342.62 | 314.66 | 203.68 | 90.00 | 29.90 | 41.88 | 68.80 | 11.83 | 314.40 |
| | April | 30.67 | 35.40 | 35.68 | 33.86 | 47.61 | 32.54 | 44.72 | 44.77 | 44.09 | 20.17 | 37.60 | 42.78 | 31.38 | 37.59 | 73.67 | 616.82 | 408.41 | 336.85 | 220.65 | 103.10 | 31.76 | 40.85 | 65.71 | 12.52 | 322.65 |
| | May | 32.50 | 48.05 | 48.05 | 46.57 | 64.76 | 44.51 | 53.06 | 43.85 | 72.09 | 30.00 | 55.19 | 69.75 | 60.96 | 56.88 | 79.33 | 569.71 | 447.22 | 366.36 | 229.52 | 104.06 | 26.31 | 32.25 | 58.08 | 11.58 | 316.41 |
| | June | 36.10 | 56.05 | 61.90 | 55.77 | 74.59 | 45.58 | 71.83 | 47.55 | 99.09 | 53.28 | 84.95 | 100.24 | 85.50 | 78.87 | 93.14 | 627.19 | 497.73 | 392.61 | 222.83 | 105.00 | 26.53 | 32.08 | 50.33 | 13.03 | 323.40 |
| | July | 34.65 | 48.23 | 55.26 | 44.67 | 70.22 | 44.35 | 69.42 | 46.95 | 76.00 | 41.09 | 70.43 | 79.78 | 83.57 | 67.12 | 87.61 | 618.53 | 482.20 | 400.42 | 221.43 | 102.08 | 28.83 | 34.78 | 57.07 | 12.42 | 322.49 |

(a) Provisional.

Source : Central Bank of Sri Lanka

PRICES AND WAGES

TABLE 19

Average Retail Prices of Selected Varieties of Vegetables and Fish

Rs. per kg

| Period | | Vegetables | | | | | | | | | | | | | | Sea Fish | | | | | |
|---------|---------|---------------|----------|------------|----------------|--------------|-----------|--------|-----------------|-------------|-----------|--------|--------|----------|----------|-----------|-----------|--------|---------|--------|----------|
| | | Low-Country | | | | | | | Up-Country | | | | | | | Seer Fish | Kelawalla | Mullet | Hurulla | Salaya | |
| | | Ash Plantains | Wetakolu | Long Beans | Ladies Fingers | Bitter Gourd | Birinjals | Limes | Mukunuwenna (a) | Green Beans | Cabbaages | Carrot | Leeks | Tomatoes | Beetroot | | | | | | Potatoes |
| 2009 | Average | 58.53 | 64.92 | 64.00 | 59.69 | 79.32 | 55.11 | 106.31 | 15.21 | 95.98 | 63.72 | 95.58 | 84.77 | 81.40 | 85.00 | 73.63 | 737.38 | 527.51 | 391.01 | 275.65 | 157.28 |
| 2010 | " | 67.98 | 71.81 | 75.55 | 64.28 | 93.34 | 65.06 | 131.16 | 16.02 | 114.10 | 76.09 | 108.02 | 100.75 | 92.84 | 94.96 | 73.60 | 727.18 | 548.02 | 408.60 | 276.74 | 156.60 |
| 2011(b) | " | 75.46 | 87.38 | 92.71 | 78.53 | 109.98 | 83.48 | 171.74 | 18.15 | 145.89 | 85.71 | 124.76 | 96.97 | 102.72 | 103.93 | 81.25 | 836.44 | 586.70 | 458.10 | 285.09 | 161.53 |
| 2011(b) | Q1 | 97.04 | 125.67 | 128.52 | 112.24 | 149.59 | 131.37 | 107.93 | 18.67 | 193.81 | 112.88 | 168.93 | 149.00 | 142.60 | 147.12 | 70.71 | 797.35 | 583.64 | 458.67 | 283.20 | 158.82 |
| | Q2 | 73.16 | 77.45 | 78.74 | 67.02 | 97.84 | 76.89 | 123.91 | 17.99 | 126.64 | 91.13 | 127.77 | 97.53 | 92.63 | 106.25 | 78.98 | 800.59 | 588.06 | 450.67 | 285.75 | 160.84 |
| | Q3 | 60.35 | 65.20 | 72.30 | 61.96 | 83.03 | 56.05 | 146.13 | 17.56 | 123.23 | 61.31 | 82.04 | 65.15 | 50.80 | 70.33 | 88.00 | 869.24 | 606.55 | 470.69 | 291.16 | 167.80 |
| | Q4 | 71.30 | 81.19 | 91.29 | 72.90 | 109.44 | 69.59 | 308.97 | 18.38 | 139.86 | 77.51 | 120.29 | 76.21 | 124.83 | 92.04 | 87.33 | 878.59 | 568.56 | 452.35 | 280.26 | 158.65 |
| 2012(b) | Q1 | 63.27 | 72.87 | 64.18 | 63.62 | 91.88 | 56.64 | 12.33 | 18.62 | 91.86 | 66.07 | 92.79 | 81.29 | 75.28 | 83.44 | 72.36 | 882.41 | 606.72 | 461.64 | 293.38 | 159.05 |
| | Q2 | 64.33 | 85.98 | 87.86 | 81.86 | 105.74 | 73.22 | 13.07 | 19.08 | 130.50 | 72.28 | 110.06 | 120.74 | 113.74 | 105.86 | 88.68 | 940.65 | 671.55 | 499.37 | 321.57 | 177.97 |
| 2011(b) | Jul | 62.28 | 66.90 | 73.20 | 62.19 | 87.48 | 52.71 | 117.30 | 17.53 | 128.57 | 69.23 | 83.74 | 70.98 | 51.07 | 84.86 | 87.00 | 830.20 | 604.05 | 470.47 | 294.38 | 166.81 |
| | Aug | 58.40 | 62.65 | 70.90 | 59.51 | 80.14 | 55.21 | 129.70 | 17.50 | 125.74 | 58.99 | 80.11 | 64.83 | 47.94 | 64.77 | 85.51 | 885.83 | 608.96 | 473.44 | 292.08 | 170.29 |
| | Sep | 60.36 | 66.06 | 72.81 | 64.17 | 81.46 | 60.24 | 191.40 | 17.65 | 115.38 | 55.72 | 82.26 | 59.65 | 53.40 | 61.36 | 91.48 | 891.70 | 606.63 | 468.16 | 287.03 | 166.31 |
| | Oct | 61.87 | 68.78 | 73.72 | 63.03 | 85.75 | 54.15 | 345.80 | 17.81 | 111.91 | 58.43 | 94.21 | 60.85 | 69.46 | 63.63 | 86.26 | 858.41 | 587.88 | 443.83 | 274.16 | 157.32 |
| | Nov | 72.81 | 82.41 | 94.62 | 72.98 | 108.94 | 76.71 | 337.60 | 18.50 | 146.35 | 72.90 | 115.47 | 70.82 | 118.27 | 88.37 | 89.74 | 863.86 | 595.56 | 442.96 | 273.03 | 155.82 |
| | Dec | 79.22 | 92.37 | 105.52 | 82.69 | 133.64 | 77.91 | 243.50 | 18.82 | 161.31 | 101.20 | 151.20 | 96.96 | 186.75 | 124.11 | 86.00 | 913.50 | 522.25 | 470.27 | 293.60 | 162.80 |
| 2012(b) | Jan | 72.18 | 85.70 | 77.93 | 74.03 | 114.80 | 75.28 | 15.32 | 18.90 | 114.70 | 87.50 | 120.62 | 92.68 | 129.00 | 112.65 | 74.88 | 891.76 | 614.42 | 466.40 | 284.96 | 157.23 |
| | Feb | 60.96 | 69.81 | 59.02 | 60.34 | 85.30 | 45.09 | 11.66 | 18.69 | 84.90 | 58.74 | 82.57 | 75.41 | 56.01 | 73.33 | 69.39 | 888.63 | 607.52 | 462.73 | 295.82 | 162.09 |
| | Mar | 56.67 | 63.10 | 55.60 | 56.50 | 75.53 | 49.55 | 10.02 | 18.27 | 75.97 | 51.98 | 75.17 | 75.79 | 40.84 | 64.35 | 72.81 | 866.85 | 598.21 | 455.78 | 299.36 | 157.82 |
| | Apr | 59.18 | 68.82 | 66.87 | 62.79 | 80.49 | 59.20 | 10.80 | 18.63 | 100.51 | 57.23 | 84.00 | 87.37 | 65.02 | 75.32 | 83.32 | 917.14 | 634.63 | 472.12 | 308.30 | 165.82 |
| | May | 64.35 | 88.57 | 89.28 | 83.83 | 108.89 | 77.70 | 12.72 | 18.88 | 133.20 | 70.31 | 106.12 | 123.23 | 132.94 | 113.41 | 84.19 | 941.21 | 676.64 | 510.24 | 325.92 | 179.01 |
| | Jun | 69.47 | 100.56 | 107.44 | 98.97 | 127.85 | 82.77 | 15.68 | 19.72 | 157.80 | 89.31 | 140.06 | 151.61 | 143.26 | 128.85 | 98.53 | 963.59 | 703.37 | 515.74 | 330.50 | 189.07 |
| | Jul | 68.79 | 90.74 | 94.61 | 83.73 | 119.97 | 79.56 | 15.82 | 19.79 | 129.48 | 85.32 | 130.09 | 128.71 | 144.58 | 110.70 | 91.26 | 947.13 | 699.39 | 512.58 | 328.47 | 186.14 |

(a) Unit of these item was changed from kg to bundles in 2003 to reflect the market price.

(b) Provisional.

Source : Central Bank of Sri Lanka

Utility Prices

| Item | Unit | Price before Change (Rs. per unit) | Price after Change (Rs. per unit) | Absolute Change (Rs. per unit) | % Change | Date of Revision | |
|---|---|---------------------------------------|--------------------------------------|-----------------------------------|----------|------------------|------------|
| Telephone Charges (Domestic) | Category | | | | | | |
| | 0-200 | 2.80 | 2.80 | 0.00 | 0.0 | 01/11/2007 | |
| | 201-500 | 3.00 | 2.80 | -0.20 | -6.7 | | |
| | 501-1,000 | 3.00 | 2.80 | -0.20 | -6.7 | | |
| | 1,001-3,000 | 2.75 | 2.80 | 0.05 | 1.8 | | |
| | Above 3,000 | 2.50 | 2.80 | 0.30 | 12.0 | | |
| | Rental | 495.00 | 345.00 | -150.00 | -30.3 | | |
| Reduced New Tariff Plan : > A start up fee of Rs. 1.50 for each successful call. > Billed on per second basis and Revised Peak, Economy and Discount Time Band > Each customer will be entitled to a maximum of Rs. 400 worth free calls per month. | | | | | | | |
| Bus Fare (Private Sector) | Fare Stage | | | | | | |
| | 1 | 7.00 | 9.00 | 2.00 | 28.6 | 14/02/2012 | |
| | 2 | 10.00 | 12.00 | 2.00 | 20.0 | | |
| | 3 | 13.00 | 16.00 | 3.00 | 23.1 | | |
| | 4 | 16.00 | 19.00 | 3.00 | 18.8 | | |
| | 5 | 19.00 | 23.00 | 4.00 | 21.2 | | |
| Electricity (Domestic) | Tariff Block | | | | | | |
| | 0-30 | 3.00 | 3.00 | 0.00 | 0.0 | 01/01/2011 | |
| | 31-60 | 4.70 | 4.70 | 0.00 | 0.0 | | |
| | 61-90 | 7.50 | 7.50 | 0.00 | 0.0 | | |
| | 91-120 | 16.00 | 21.00 | 5.00 | 31.3 | | |
| | 121-180 | 16.00 | 24.00 | 8.00 | 50.0 | | |
| | 181-600 | 25.00 | 36.00 | 11.00 | 44.0 | | |
| | Over 600 | 30.00 | 36.00 | 6.00 | 20.0 | | |
| | Fixed Charges | | | | | | |
| | 0-30 | 60.00 | 30.00 | -30.00 | -50.0 | 01/01/2011 | |
| | 31-60 | 90.00 | 60.00 | -30.00 | -33.3 | | |
| | 61-90 | 120.00 | 90.00 | -30.00 | -25.0 | | |
| | 91-180 | 180.00 | 315.00 | 135.00 | 75.0 | | |
| | Over 180 | 240.00 | 315.00 | 75.00 | 31.3 | | |
| | A Fuel Adjustment Charge at following rates was imposed w.e.f. 16/02/2012 | | | | | | |
| > 00-30 - 25% | | | | | | | |
| > 31-60 - 35% | | | | | | | |
| > above 60 - 40% | | | | | | | |
| Water (Domestic) | Category | | | | | | |
| | 00-05 | 1.25 | 3.00 | 1.75 | 140.0 | 15/02/2009 | |
| | 06-10 | 1.25 | 7.00 | 5.75 | 460.0 | | |
| | 11-15 | 2.50 | 15.00 | 12.50 | 500.0 | | |
| | 16-20 | 8.50 | 30.00 | 21.50 | 252.9 | | |
| | 21-25 | 30.00 | 50.00 | 20.00 | 66.7 | | |
| | 26-30 | 50.00 | 75.00 | 25.00 | 50.0 | | |
| | 31-40 | 60.00 | 90.00 | 30.00 | 50.0 | | |
| | 41-50 | 70.00 | 105.00 | 35.00 | 50.0 | | |
| | 51-75 | 75.00 | 110.00 | 35.00 | 46.7 | | |
| | Over 75 | 75.00 | 120.00 | 45.00 | 60.0 | | |
| | Service Charge | | | | | | |
| | 00-05 | 50.00 | 50.00 | 0.00 | 0.0 | | 15/02/2009 |
| | 06-10 | 50.00 | 65.00 | 15.00 | 30.0 | | |
| | 11-15 | 50.00 | 70.00 | 20.00 | 40.0 | | |
| | 16-20 | 50.00 | 80.00 | 30.00 | 60.0 | | |
| | 21-25 | 50.00 | 100.00 | 50.00 | 100.0 | | |
| | 26-30 | 50.00 | 200.00 | 150.00 | 300.0 | | |
| | 31-40 | 50.00 | 400.00 | 350.00 | 700.0 | | |
| | 41-50 | 50.00 | 650.00 | 600.00 | 1,200.0 | | |
| 51-75 | 50.00 | 1,000.00 | 950.00 | 1,900.0 | | | |
| Over 75 | 50.00 | 1,600.00 | 1,550.00 | 3,100.0 | | | |

Sources : National Transport Commission
Ceylon Electricity Board
National Water Supply and Drainage Board
Sri Lanka Telecom Ltd.

Minimum Wage Rate Indices of Workers in Wages Boards Trades

December 1978 = 100

| Period | Workers in Agriculture (a) | | Workers in Industry & Commerce (b) | | Workers in Services (c) | | Workers in Wages Boards Trades (d) | |
|---------------------|----------------------------|----------------------|------------------------------------|----------------------|-------------------------|----------------------|------------------------------------|----------------------|
| | Nominal Wage Rate | Real Wage Rate Index | Nominal Wage Rate | Real Wage Rate Index | Nominal Wage Rate | Real Wage Rate Index | Nominal Wage Rate | Real Wage Rate Index |
| 2009 Average | 2,349.4 | 83.0 | 2,054.0 | 72.5 | 1,545.8 | 54.6 | 2,171.4 | 76.7 |
| 2010 " | 3,327.6 | 110.7 | 2,199.0 | 73.1 | 1,673.3 | 55.6 | 2,865.3 | 95.3 |
| 2011(e) " | 3,427.2 | 106.8 | 2,402.1 | 74.9 | 1,851.8 | 57.7 | 2,996.1 | 93.3 |
| 2011(e) 1st Quarter | 3,336.6 | 104.7 | 2,402.1 | 75.4 | 1,851.8 | 58.1 | 2,936.1 | 92.2 |
| 2nd Quarter | 3,336.9 | 104.2 | 2,402.1 | 75.0 | 1,851.8 | 57.8 | 2,936.3 | 91.7 |
| 3rd Quarter | 3,337.0 | 103.9 | 2,402.1 | 74.8 | 1,851.8 | 57.7 | 2,936.4 | 91.4 |
| 4th Quarter | 3,698.3 | 114.1 | 2,402.1 | 74.2 | 1,851.8 | 57.2 | 3,175.5 | 98.0 |
| 2012(e) 1st Quarter | 4,429.4 | 133.8 | 2,402.1 | 72.5 | 1,851.8 | 55.9 | 3,659.6 | 110.5 |
| 2nd Quarter | 4,433.9 | 128.9 | 2,402.1 | 69.8 | 1,851.8 | 53.8 | 3,662.6 | 106.5 |
| 2011(e) July | 3,337.0 | 103.8 | 2,402.1 | 74.7 | 1,851.8 | 57.6 | 2,936.4 | 91.4 |
| August | 3,337.0 | 104.1 | 2,402.1 | 74.9 | 1,851.8 | 57.8 | 2,936.4 | 91.6 |
| September | 3,337.0 | 103.8 | 2,402.1 | 74.7 | 1,851.8 | 57.6 | 2,936.4 | 91.4 |
| October | 3,337.0 | 104.0 | 2,402.1 | 74.8 | 1,851.8 | 57.7 | 2,936.4 | 91.5 |
| November | 3,337.0 | 103.2 | 2,402.1 | 74.3 | 1,851.8 | 57.3 | 2,936.4 | 90.8 |
| December | 4,420.8 | 135.2 | 2,402.1 | 73.4 | 1,851.8 | 56.6 | 3,653.9 | 111.7 |
| 2012(e) January | 4,420.9 | 134.8 | 2,402.1 | 73.2 | 1,851.8 | 56.5 | 3,653.9 | 111.4 |
| February | 4,433.6 | 134.7 | 2,402.1 | 73.0 | 1,851.8 | 56.2 | 3,662.4 | 111.2 |
| March | 4,433.6 | 131.8 | 2,402.1 | 71.4 | 1,851.8 | 55.0 | 3,662.4 | 108.9 |
| April | 4,433.9 | 131.0 | 2,402.1 | 71.0 | 1,851.8 | 54.7 | 3,662.5 | 108.2 |
| May | 4,433.9 | 129.1 | 2,402.1 | 69.9 | 1,851.8 | 53.9 | 3,662.6 | 106.7 |
| June | 4,434.1 | 126.7 | 2,402.1 | 68.6 | 1,851.8 | 52.9 | 3,662.7 | 104.7 |
| July | 4,434.3 | 125.6 | 2,402.1 | 68.0 | 1,851.8 | 52.4 | 3,662.8 | 103.7 |

Note: The Index numbers are calculated by the Labour Department on fixed weights based on the numbers employed as at 31 December 1978. The wage rate used in the calculation of Index numbers are minimum wages for different trades fixed by the Wages Boards.

Sources : Labour Department
Central Bank of Sri Lanka

- (a) The Index refers to wage rates of tea growing and manufacturing, rubber growing and manufacturing, coconut, cocoa, cardamoms and pepper growing trades only.
- (b) Includes baking, brick and tile manufacturing, coconut manufacturing, printing textile, tyre and tube manufacturing, coir mattresses & bristle fibre export, hosiery manufacturing, engineering, garment manufacturing, match manufacturing, biscuit manufacturing, tea export and rubber export trades only.
- (c) This includes cinema, motor transport and nursing homes trade only.
- (d) Combined Index for workers in Agriculture, Industry & Commerce and Services.
- (e) Provisional.

Wage Rate Indices of Government Employees

December 1978 = 100

| Period | NON - EXECUTIVE OFFICERS | | | | | | | | MINOR EMPLOYEES | | | | | | All Central Government Employees (a) | | Government School Teachers | | |
|---------|--------------------------|---------|---------------------------------------|---------|---------------------|---------|----------------------------|---------|-------------------|---------|---------------------|---------|---------------------|---------|--------------------------------------|---------|----------------------------|---------|-------|
| | Clerical Employees | | Skilled Employees other than Clerical | | Unskilled Employees | | All Non-Executive Officers | | Skilled Employees | | Unskilled Employees | | All Minor Employees | | NWRI | RWRI | NWRI | RWRI | |
| | NWRI | RWRI | NWRI | RWRI | NWRI | RWRI | NWRI | RWRI | NWRI | RWRI | NWRI | RWRI | NWRI | RWRI | | | | | |
| 2009 | Average | 3,653.5 | 129.0 | 3,546.7 | 125.2 | 4,455.5 | 157.3 | 4,082.4 | 144.2 | 4,708.9 | 166.3 | 4,569.5 | 161.4 | 4,943.5 | 174.6 | 4,502.8 | 159.0 | 3,215.3 | 113.5 |
| 2010 | " | 3,768.1 | 125.4 | 3,654.1 | 121.6 | 4,598.1 | 153.0 | 4,210.4 | 140.1 | 4,863.2 | 161.8 | 4,735.1 | 157.5 | 5,116.1 | 170.2 | 4,651.6 | 154.7 | 3,321.7 | 110.5 |
| 2011(b) | " | 4,018.4 | 125.2 | 3,894.8 | 121.4 | 4,905.0 | 152.9 | 4,490.1 | 139.9 | 5,189.7 | 161.7 | 5,061.3 | 157.7 | 5,465.1 | 170.3 | 4,964.5 | 154.7 | 3,576.1 | 111.5 |
| 2011(b) | 1st Quarter | 4,018.4 | 126.1 | 3,894.8 | 122.3 | 4,905.0 | 154.0 | 4,490.1 | 141.0 | 5,189.7 | 162.9 | 5,061.3 | 158.9 | 5,465.1 | 171.6 | 4,964.5 | 155.9 | 3,576.1 | 112.3 |
| | 2nd Quarter | 4,018.4 | 125.5 | 3,894.8 | 121.7 | 4,905.0 | 153.2 | 4,490.1 | 140.3 | 5,189.7 | 162.1 | 5,061.3 | 158.1 | 5,465.1 | 170.7 | 4,964.5 | 155.1 | 3,576.1 | 111.7 |
| | 3rd Quarter | 4,018.4 | 125.1 | 3,894.8 | 121.3 | 4,905.0 | 152.8 | 4,490.1 | 139.8 | 5,189.7 | 161.6 | 5,061.3 | 157.6 | 5,465.1 | 170.2 | 4,964.5 | 154.6 | 3,576.1 | 111.4 |
| | 4th Quarter | 4,018.4 | 124.1 | 3,894.8 | 120.3 | 4,905.0 | 151.5 | 4,490.1 | 138.7 | 5,189.7 | 160.3 | 5,061.3 | 156.3 | 5,465.1 | 168.8 | 4,964.5 | 153.3 | 3,576.1 | 110.5 |
| 2012(b) | 1st Quarter | 4,299.0 | 129.8 | 4,170.0 | 125.9 | 5,245.0 | 158.4 | 4,803.6 | 145.0 | 5,546.4 | 167.5 | 5,395.7 | 162.9 | 5,831.8 | 176.1 | 5,304.7 | 160.2 | 3,821.8 | 115.4 |
| | 2nd Quarter | 4,299.0 | 125.0 | 4,170.0 | 121.3 | 5,245.0 | 152.5 | 4,803.6 | 139.7 | 5,546.4 | 161.3 | 5,395.7 | 156.9 | 5,831.8 | 169.6 | 5,304.7 | 154.2 | 3,821.8 | 111.1 |
| 2011(b) | July | 4,018.4 | 125.0 | 3,894.8 | 121.2 | 4,905.0 | 152.6 | 4,490.1 | 139.7 | 5,189.7 | 161.5 | 5,061.3 | 157.5 | 5,465.1 | 170.1 | 4,964.5 | 154.5 | 3,576.1 | 111.3 |
| | August | 4,018.4 | 125.4 | 3,894.8 | 121.5 | 4,905.0 | 153.0 | 4,490.1 | 140.1 | 5,189.7 | 161.9 | 5,061.3 | 157.9 | 5,465.1 | 170.5 | 4,964.5 | 154.9 | 3,576.1 | 111.6 |
| | September | 4,018.4 | 125.0 | 3,894.8 | 121.2 | 4,905.0 | 152.6 | 4,490.1 | 139.7 | 5,189.7 | 161.5 | 5,061.3 | 157.5 | 5,465.1 | 170.1 | 4,964.5 | 154.5 | 3,576.1 | 111.3 |
| | October | 4,018.4 | 125.2 | 3,894.8 | 121.4 | 4,905.0 | 152.8 | 4,490.1 | 139.9 | 5,189.7 | 161.7 | 5,061.3 | 157.7 | 5,465.1 | 170.3 | 4,964.5 | 154.7 | 3,576.1 | 111.4 |
| | November | 4,018.4 | 124.3 | 3,894.8 | 120.5 | 4,905.0 | 151.7 | 4,490.1 | 138.9 | 5,189.7 | 160.5 | 5,061.3 | 156.6 | 5,465.1 | 169.0 | 4,964.5 | 153.6 | 3,576.1 | 110.6 |
| | December | 4,018.4 | 122.9 | 3,894.8 | 119.1 | 4,905.0 | 150.0 | 4,490.1 | 137.3 | 5,189.7 | 158.7 | 5,061.3 | 154.7 | 5,465.1 | 167.1 | 4,964.5 | 151.8 | 3,576.1 | 109.3 |
| 2012(b) | January | 4,299.0 | 131.1 | 4,170.0 | 127.1 | 5,245.0 | 159.9 | 4,803.6 | 146.4 | 5,546.4 | 169.1 | 5,395.7 | 164.5 | 5,831.8 | 177.8 | 5,304.7 | 161.7 | 3,821.8 | 116.5 |
| | February | 4,299.0 | 130.6 | 4,170.0 | 126.7 | 5,245.0 | 159.3 | 4,803.6 | 145.9 | 5,546.4 | 168.5 | 5,395.7 | 163.9 | 5,831.8 | 177.1 | 5,304.7 | 161.1 | 3,821.8 | 116.1 |
| | March | 4,299.0 | 127.8 | 4,170.0 | 123.9 | 5,245.0 | 155.9 | 4,803.6 | 142.7 | 5,546.4 | 164.8 | 5,395.7 | 160.3 | 5,831.8 | 173.3 | 5,304.7 | 157.6 | 3,821.8 | 113.6 |
| | April | 4,299.0 | 127.0 | 4,170.0 | 123.2 | 5,245.0 | 154.9 | 4,803.6 | 141.9 | 5,546.4 | 163.8 | 5,395.7 | 159.4 | 5,831.8 | 172.3 | 5,304.7 | 156.7 | 3,821.8 | 112.9 |
| | May | 4,299.0 | 125.2 | 4,170.0 | 121.4 | 5,245.0 | 152.7 | 4,803.6 | 139.9 | 5,546.4 | 161.5 | 5,395.7 | 157.1 | 5,831.8 | 169.8 | 5,304.7 | 154.5 | 3,821.8 | 111.3 |
| | June | 4,299.0 | 122.8 | 4,170.0 | 119.2 | 5,245.0 | 149.9 | 4,803.6 | 137.3 | 5,546.4 | 158.5 | 5,395.7 | 154.2 | 5,831.8 | 166.6 | 5,304.7 | 151.6 | 3,821.8 | 109.2 |
| | July | 4,299.0 | 121.7 | 4,170.0 | 118.1 | 5,245.0 | 148.5 | 4,803.6 | 136.0 | 5,546.4 | 157.1 | 5,395.7 | 152.8 | 5,831.8 | 165.1 | 5,304.7 | 150.2 | 3,821.8 | 108.2 |

NWRI = Nominal Wage Rate Index

RWRI = Real Wage Rate Index

Source: Central Bank of Sri Lanka

The Wage Rates used in the calculations of index numbers are the initial salaries and wages in each respective scale.

(a) Combined Index for Non-Executive Officers and Minor Employees.

(b) Provisional.

PRICES AND WAGES

TABLE 23

All Island Average Daily Wages in the Informal Sector^(a)

Rupees

| Period | | Agriculture | | | | | | | | | | Housing Construction (b) | | | | | |
|----------|-----------|---------------------|----------|----------|---------|---------|--------------|----------------------|--------------------------|------------------------------|-----------|--------------------------|----------------|------------------|--------------|----------------|------------------|
| | | Tea | | Rubber | | Coconut | | Paddy | | | Carpentry | | | Masonry | | | |
| | | Preparation of Land | Plucking | Planting | Tapping | | Digging Pits | Plucking with sticks | Ploughing with mammoties | Transplanting/Harvesting (c) | | Master Carpenter | Skilled Helper | Unskilled Helper | Master Mason | Skilled Helper | Unskilled Helper |
| | | Male | Female | Male | Male | Female | Male | Male | Male | Male | Female | | | | | | |
| 2009 | Average | 479 | 323 | 521 | 422 | 378 | 629 | 816 | 574 | 558 | 445 | 924 | 668 | 541 | 915 | 671 | 556 |
| 2010 | " | 532 | 353 | 566 | 479 | 436 | 661 | 852 | 630 | 619 | 489 | 1,002 | 732 | 580 | 995 | 740 | 593 |
| 2011 (d) | " | 608 | 394 | 639 | 533 | 481 | 742 | 934 | 690 | 675 | 533 | 1,114 | 807 | 647 | 1,093 | 801 | 654 |
| 2011(d) | 1st Qtr | 589 | 372 | 625 | 531 | 457 | 720 | 912 | 655 | 657 | 525 | 1,073 | 780 | 630 | 1,055 | 780 | 638 |
| | 2nd Qtr | 607 | 390 | 652 | 518 | 470 | 733 | 920 | 675 | 678 | 516 | 1,098 | 795 | 635 | 1,079 | 791 | 643 |
| | 3rd Qtr | 609 | 406 | 639 | 532 | 490 | 737 | 938 | 695 | 682 | 550 | 1,129 | 814 | 652 | 1,101 | 802 | 658 |
| | 4th Qtr | 628 | 409 | 640 | 552 | 509 | 777 | 968 | 733 | 682 | 541 | 1,155 | 839 | 672 | 1,136 | 831 | 677 |
| 2012(d) | 1st Qtr | 640 | 414 | 695 | 550 | 502 | 808 | 1,008 | 732 | 724 | 574 | 1,201 | 872 | 703 | 1,185 | 866 | 707 |
| | 2nd Qtr | 680 | 429 | 719 | 576 | 523 | 829 | 1,041 | 788 | 744 | 579 | 1,232 | 903 | 721 | 1,210 | 895 | 728 |
| 2011(d) | July | 613 | 417 | 655 | 523 | 486 | 742 | 985 | 674 | 688 | 528 | 1,118 | 795 | 642 | 1,088 | 794 | 655 |
| | August | 610 | 400 | 630 | 541 | 496 | 724 | 902 | 708 | 677 | 550 | 1,128 | 819 | 658 | 1,104 | 802 | 655 |
| | September | 605 | 400 | 633 | 532 | 487 | 745 | 926 | 702 | 682 | 573 | 1,140 | 827 | 655 | 1,111 | 810 | 663 |
| | October | 624 | 410 | 630 | 560 | 521 | 767 | 938 | 726 | 664 | 532 | 1,146 | 826 | 663 | 1,134 | 827 | 668 |
| | November | 621 | 408 | 641 | 548 | 496 | 776 | 944 | 740 | 689 | 539 | 1,156 | 845 | 671 | 1,124 | 825 | 678 |
| | December | 639 | 410 | 650 | 547 | 511 | 788 | 1,021 | 734 | 693 | 551 | 1,163 | 847 | 681 | 1,151 | 842 | 685 |
| 2012(d) | January | 626 | 401 | 663 | 536 | 493 | 795 | 1,015 | 748 | 716 | 566 | 1,190 | 860 | 694 | 1,179 | 851 | 697 |
| | February | 645 | 431 | 689 | 546 | 504 | 821 | 985 | 705 | 736 | 586 | 1,202 | 869 | 703 | 1,185 | 860 | 707 |
| | March | 648 | 409 | 733 | 568 | 510 | 807 | 1,025 | 744 | 721 | 570 | 1,210 | 886 | 712 | 1,190 | 886 | 718 |
| | April | 669 | 424 | 688 | 532 | 513 | 809 | 1,003 | 768 | 735 | 590 | 1,228 | 897 | 712 | 1,199 | 886 | 723 |
| | May | 689 | 436 | 730 | 587 | 525 | 821 | 1,079 | 792 | 738 | 588 | 1,235 | 905 | 726 | 1,219 | 896 | 729 |
| | June | 683 | 427 | 738 | 579 | 532 | 857 | 1,040 | 805 | 760 | 559 | 1,234 | 906 | 724 | 1,212 | 904 | 732 |
| | July | 698 | 428 | 743 | 620 | 569 | 838 | 1,042 | 758 | 714 | 606 | 1,242 | 914 | 734 | 1,217 | 906 | 741 |

(a) Daily wages represent payments in cash where meals are not provided by the employer. Annual and quarterly figures are averages of monthly figures.

Source: Central Bank of Sri Lanka

(b) Wages in the construction sector are paid on both daily payment and contractual basis. The series on contractual basis in previous bulletin publications has been replaced by the series on daily payment basis from the monthly bulletin of December 2005 onwards for comparison with wages in other sectors.

(c) Daily wages up to December 2004 are the average of daily wages for the two activities. From January 2005 onwards the daily wages cover both activities under a single category following the restructuring of data collection schedules.

(d) Provisional.

PRICES AND WAGES

TABLE 24

Cost of Construction Indices

1990 = 100

| Period | Modern Housing | Semi Permanent Housing | All Housing | Non-Residential Building | All Civil Works | All Construction |
|---------------------|----------------|------------------------|-------------|--------------------------|-----------------|------------------|
| 2009 Average | 475.2 | 686.3 | 488.2 | 455.1 | 421.6 | 456.3 |
| 2010 " | 485.4 | 715.8 | 499.7 | 464.9 | 429.2 | 465.9 |
| 2011(a) " | 512.2 | 769.4 | 528.2 | 491.9 | 449.1 | 490.9 |
| 2010 3rd Quarter | 488.6 | 722.9 | 503.1 | 467.8 | 430.9 | 468.6 |
| 4th Quarter | 489.7 | 725.8 | 504.3 | 468.9 | 432.2 | 469.8 |
| 2011(a) 1st Quarter | 501.8 | 738.0 | 516.5 | 482.2 | 442.9 | 481.7 |
| 2nd Quarter | 508.7 | 762.5 | 524.5 | 489.5 | 447.1 | 488.1 |
| 3rd Quarter | 514.0 | 780.5 | 530.8 | 493.8 | 450.0 | 492.7 |
| 4th Quarter | 524.1 | 796.7 | 541.0 | 502.2 | 456.6 | 501.1 |
| 2012(a) 1st Quarter | 547.6 | 826.9 | 564.9 | 527.2 | 479.1 | 524.7 |
| 2nd Quarter | 570.7 | 850.2 | 588.1 | 552.2 | 518.8 | 554.6 |

(a) Provisional

Source : Institute for Construction Training and Development

PRICES AND WAGES

TABLE 25

Price Indices for Selected Construction Materials and Labour Wages

1990 = 100

| Period (a) | Cement | Rubble | Bricks (Hand cut) | Calicut Tiles | Reinforce-ment Steel | Structural Steel | Asbestos Roofing Sheets | PVC Pipes | General Timber | Electrical Wiring | Wall Paint | Glass | Skilled Labour | Semi Skilled Labour | Unskilled Labour |
|-----------------|--------|--------|-------------------|---------------|----------------------|------------------|-------------------------|-----------|----------------|-------------------|------------|-------|----------------|---------------------|------------------|
| 2009 Average | 432.8 | 443.7 | 796.6 | 506.5 | 460.1 | 419.7 | 306.0 | 634.7 | 751.0 | 401.7 | 527.2 | 235.0 | 339.2 | 337.1 | 374.6 |
| 2010 " | 432.2 | 456.7 | 811.3 | 524.4 | 470.0 | 420.9 | 320.9 | 648.9 | 757.9 | 402.2 | 542.1 | 239.4 | 343.2 | 340.9 | 381.9 |
| 2011 " | 432.2 | 473.0 | 843.0 | 551.8 | 515.1 | 432.1 | 357.4 | 657.0 | 846.2 | 452.9 | 560.2 | 247.2 | 364.0 | 353.2 | 408.1 |
| 2011 2nd Qtr | 432.2 | 469.6 | 835.1 | 551.6 | 516.1 | 434.2 | 363.9 | 657.0 | 816.5 | 453.8 | 558.2 | 245.1 | 363.5 | 352.1 | 407.4 |
| 3rd Qtr | 432.2 | 461.3 | 836.1 | 554.2 | 516.1 | 434.2 | 368.2 | 657.0 | 879.8 | 453.8 | 566.1 | 250.6 | 363.5 | 352.1 | 407.4 |
| 4th Qtr | 432.2 | 497.1 | 875.9 | 560.1 | 520.1 | 434.2 | 368.2 | 657.0 | 917.9 | 453.8 | 566.1 | 250.6 | 365.8 | 356.6 | 410.1 |
| 2012(b) 1st Qtr | 438.3 | 530.6 | 932.4 | 570.4 | 548.1 | 434.2 | 395.2 | 657.1 | 932.5 | 453.8 | 566.1 | 261.3 | 388.5 | 389.9 | 428.9 |
| 2nd Qtr | 466.1 | 549.3 | 974.3 | 575.2 | 558.0 | 511.3 | 413.1 | 1,111.4 | 939.4 | 453.8 | 645.7 | 261.3 | 395.8 | 400.3 | 433.2 |
| 2011 Jul | 432.2 | 469.9 | 836.1 | 554.2 | 516.1 | 434.2 | 368.2 | 657.0 | 875.7 | 453.8 | 566.1 | 250.6 | 363.5 | 352.1 | 407.4 |
| Aug | 432.2 | 475.0 | 836.1 | 554.2 | 516.1 | 434.2 | 368.2 | 657.0 | 881.8 | 453.8 | 566.1 | 250.6 | 363.5 | 352.1 | 407.4 |
| Sep | 432.2 | 475.0 | 836.1 | 554.2 | 516.1 | 434.2 | 368.2 | 657.0 | 881.8 | 453.8 | 566.1 | 250.6 | 363.5 | 352.1 | 407.4 |
| Oct | 432.2 | 486.6 | 852.1 | 554.2 | 516.1 | 434.2 | 368.2 | 657.0 | 904.9 | 453.8 | 566.1 | 250.6 | 363.5 | 352.1 | 407.4 |
| Nov | 432.2 | 502.4 | 872.7 | 563.1 | 516.1 | 434.2 | 368.2 | 657.0 | 924.4 | 453.8 | 566.1 | 250.6 | 363.5 | 352.1 | 407.4 |
| Dec | 432.2 | 502.4 | 902.8 | 563.1 | 528.2 | 434.2 | 368.2 | 657.0 | 924.4 | 453.8 | 566.1 | 250.6 | 370.4 | 365.5 | 415.4 |
| 2012(b) Jan | 432.2 | 511.4 | 910.2 | 563.1 | 528.2 | 434.2 | 368.2 | 657.1 | 929.8 | 453.8 | 566.1 | 261.3 | 374 | 369.2 | 420.3 |
| Feb | 441.4 | 532.7 | 939.7 | 574.1 | 558.0 | 434.2 | 408.7 | 657.1 | 933.9 | 453.8 | 566.1 | 261.3 | 395.8 | 400.3 | 433.2 |
| Mar | 441.4 | 547.8 | 947.4 | 574.1 | 558.0 | 434.2 | 408.7 | 657.1 | 933.9 | 453.8 | 566.1 | 261.3 | 395.8 | 400.3 | 433.2 |
| Apr | 441.4 | 547.8 | 960.0 | 574.1 | 558.0 | 511.3 | 408.7 | 1,111.4 | 933.9 | 453.8 | 645.7 | 261.3 | 395.8 | 400.3 | 433.2 |
| May | 478.5 | 547.8 | 979.6 | 574.1 | 558.0 | 511.3 | 408.7 | 1,111.4 | 933.9 | 453.8 | 645.7 | 261.3 | 395.8 | 400.3 | 433.2 |
| Jun | 478.5 | 552.3 | 983.3 | 577.4 | 558.0 | 511.3 | 421.8 | 1,111.4 | 950.5 | 453.8 | 645.7 | 261.3 | 395.8 | 400.3 | 433.2 |
| Jul | 478.5 | 552.3 | 983.3 | 577.4 | 558.0 | 511.3 | 439.8 | 1,111.4 | 950.5 | 453.8 | 645.7 | 293.5 | 395.8 | 400.3 | 433.2 |

(a) Annual and quarterly figures are averages of monthly figures.

(b) Provisional

Source : Institute for Construction Training and Development

GOVERNMENT FINANCE

TABLE 26

Analysis of Net Cash Surplus (+) / Deficit (-)

| Period | Revenue and Grants | Expenditure (a) | Net cash surplus (+)/ deficit (-) | Non-market borrowings | Domestic financing | | | | | | | | | Foreign financing | | | |
|--------------|--------------------|-----------------|-----------------------------------|-----------------------|--------------------|------------|---------|--------------------|----------------|------------|---------|-----------------------|------------------|----------------------|---------------|------------|---------|
| | | | | | Rupee loans | | | Treasury bills (b) | Treasury bonds | | | Central Bank advances | Other borrowings | Use of cash balances | Foreign loans | | |
| | | | | | Gross | Repayments | Net | | Gross | Repayments | Net (c) | | | | Gross (d) | Repayments | Net |
| | | | | | | | | | | | | | | | | | |
| 2009 | 746,359 | -1,232,984 | -486,625 | 5,300 | 1,904 | 19,621 | -17,717 | 49,008 | 514,289 | 312,354 | 201,935 | -2,428 | 10,626 | -1,170 | 355,7866 | 114,716 | 241,070 |
| 2010 | 858,373 | -1,310,295 | -451,922 | 0 | 0 | 24,583 | -24,583 | 82,796 | 436,707 | 296,267 | 140,440 | 3,998 | 14,012 | -14,434 | 327,878 | 78,184 | 249,694 |
| 2011 (e) | 973,476 | -1,428,683 | -455,207 | -6,745 | 0 | 25,748 | -25,748 | 79,616 | 525,053 | 356,652 | 168,401 | 16,864 | 20,944 | -22,109 | 317,239 | 98,789 | 223,983 |
| 2011 (e) Q1 | 226,062 | -355,392 | -129,330 | -6,745 | 0 | 1,904 | -1,904 | 65,360 | 190,617 | 163,347 | 27,270 | 20,760 | 2,242 | 1,585 | 44,463 | 23,701 | 20,762 |
| Q2 | 219,483 | -309,643 | -90,160 | 0 | 0 | 4,634 | -4,634 | 35,275 | 73,587 | 40,789 | 32,798 | -5,294 | 19,451 | -3,238 | 34,758 | 18,957 | 15,801 |
| Q3 | 242,279 | -406,978 | -164,699 | 0 | 0 | 19,209 | -19,209 | 13,175 | 199,038 | 119,098 | 79,940 | 5,300 | -7,684 | -5,227 | 122,154 | 23,750 | 98,404 |
| Q4 | 285,623 | -356,145 | -70,523 | 0 | 0 | 1 | -1 | -34,194 | 61,812 | 33,418 | 28,393 | -3,902 | 6,935 | -15,228 | 110,330 | 24,576 | 88,520 |
| 2012 (e) Q1 | 234,722 | -447,072 | -212,350 | 0 | 0 | 0 | 0 | 65,672 | 178,666 | 135,122 | 43,544 | 15,454 | 2,171 | 17,802 | 94,039 | 26,333 | 67,706 |
| Q2 | 273,295 | -368,302 | -95,007 | 0 | 0 | 3,575 | -3,575 | 14,118 | 164,072 | 94,842 | 69,230 | -13,453 | -8,284 | -17,150 | 73,022 | 18,901 | 54,121 |
| 2011 (e) Jun | 76,712 | -108,128 | -31,416 | 0 | 0 | 0 | 0 | 13,498 | 47,904 | 40,789 | 7,115 | -5,317 | 2,763 | 488 | 18,274 | 5,404 | 12,870 |
| Jul | 71,529 | -139,284 | -67,755 | 0 | 0 | 378 | -378 | 605 | 83,867 | 45,386 | 38,480 | 5,258 | -38,477 | -5,051 | 73,652 | 6,335 | 67,317 |
| Aug | 78,304 | -143,566 | -65,262 | 0 | 0 | 18,832 | -18,832 | 2,703 | 66,169 | 36,329 | 29,840 | 49 | 32,977 | -625 | 26,674 | 7,525 | 19,149 |
| Sep | 92,446 | -124,179 | -31,683 | 0 | 0 | 0 | 0 | 9,867 | 49,002 | 37,382 | 11,620 | -7 | -2,183 | 448 | 21,828 | 9,891 | 11,938 |
| Oct | 75,569 | -118,717 | -43,148 | 0 | 0 | 1 | -1 | -8,156 | 48,408 | 33,418 | 14,990 | 21 | -4,438 | -974 | 49,535 | 7,829 | 41,706 |
| Nov | 85,187 | -118,846 | -33,659 | 0 | 0 | 0 | 0 | -1,452 | 5,933 | 0 | 5,933 | -240 | -5,070 | 642 | 39,324 | 5,477 | 33,846 |
| Dec | 124,867 | -118,472 | 6,394 | 0 | 0 | 0 | 0 | -24,586 | 7,470 | 0 | 7,470 | -3,683 | 16,443 | -14,896 | 21,471 | 9,536 | 12,857 |
| 2012 (e) Jan | 77,213 | -166,795 | -89,581 | 0 | 0 | 0 | 0 | 33,988 | 45,590 | 46,161 | -571 | 18,007 | 4,025 | 11,945 | 29,129 | 6,942 | 22,187 |
| Feb | 71,352 | -144,261 | -70,759 | 0 | 0 | 0 | 0 | 2,931 | 68,001 | 48,604 | 19,398 | -23 | 29,445 | -12,378 | 41,265 | 7,728 | 33,537 |
| Mar | 86,157 | -136,016 | -49,859 | 0 | 0 | 0 | 0 | 28,752 | 65,076 | 40,358 | 24,718 | -2,529 | -31,299 | 18,235 | 23,645 | 11,663 | 11,982 |
| Apr | 80,864 | -155,801 | -74,937 | 0 | 0 | 3,575 | -3,575 | 56,222 | 82,751 | 94,842 | -12,091 | 2,546 | 26,374 | -16,576 | 27,846 | 5,809 | 22,036 |
| May | 82,367 | -109,678 | -27,311 | 0 | 0 | 0 | 0 | -27,520 | 39,237 | 0 | 39,237 | 8 | -21,316 | 13,538 | 29,895 | 6,531 | 23,364 |
| Jun | 110,064 | -102,824 | 7,240 | 0 | 0 | 0 | 0 | -14,584 | 42,084 | 0 | 42,084 | -16,007 | -13,342 | -14,112 | 15,282 | 6,561 | 8,721 |

(a) Consists of government expenditure excluding contributions to sinking funds, direct payment of public debt and subscriptions to international financial organisations. Also excludes book adjustments arising from losses on Advance Account operations incurred and financed in the previous financial year. Hence, the figures may not tally with the figures published in the accounts of the Government of Sri Lanka.

Sources : Ministry of Finance and Planning
Central Bank of Sri Lanka

(b) Excludes foreign investments in Treasury bills.

(c) Excludes foreign investments in Treasury bonds.

(d) Net foreign investments in Treasury bills and Treasury bonds are included.

(e) Provisional

GOVERNMENT FINANCE

TABLE 27

Economic Classification of Government Revenue

Rs. million

| Period | Tax revenue | | | | | | | | | | Non-tax revenue | | | | | | Total Revenue | |
|-------------|-------------|---|------------------------------------|---------|---------|------------|-------------|------------|--------|---------|-----------------|------------------------|---------|-----------------|------------------|--------|---------------|---------|
| | Income tax | Stamp duty/Port & airport development levy/Debits tax | TT/GST/VAT/NSL | | | Excise tax | | | | | Import duties | Other / Motor vehicles | Total | Property income | Fees and charges | Other | | Total |
| | | | Manu-facturing/ Non-manu-facturing | Imports | Total | Liquor | Ciga-rettes | Petro-leum | Other | Total | | | | | | | | |
| 2009 | 139,558 | 47,649 | 103,890 | 67,620 | 171,510 | 28,525 | 37,601 | 23,018 | 8,460 | 97,604 | 79,560 | 83,052 | 618,933 | 43,991 | 26,321 | 10,399 | 80,711 | 699,644 |
| 2010 | 135,623 | 64,914 | 120,412 | 99,578 | 219,990 | 36,654 | 40,675 | 28,038 | 24,497 | 129,864 | 64,165 | 110,191 | 724,747 | 56,366 | 22,924 | 13,243 | 92,532 | 817,280 |
| 2011(a) | 157,309 | 70,260 | 103,266 | 112,310 | 215,576 | 49,623 | 55,286 | 22,470 | 58,632 | 186,010 | 75,974 | 107,482 | 812,611 | 71,731 | 30,891 | 19,543 | 122,166 | 934,776 |
| 2011(a) Q1 | 34,556 | 16,520 | 28,635 | 23,254 | 51,889 | 12,206 | 11,206 | 4,807 | 11,033 | 39,252 | 18,660 | 25,570 | 186,447 | 23,447 | 5,155 | 3,305 | 31,907 | 218,354 |
| Q2 | 31,139 | 17,246 | 27,786 | 23,963 | 51,749 | 14,988 | 12,659 | 6,679 | 12,864 | 47,190 | 17,530 | 27,054 | 191,908 | 11,206 | 4,040 | 4,769 | 20,015 | 211,923 |
| Q3 | 52,896 | 17,736 | 25,236 | 28,226 | 53,462 | 12,909 | 12,692 | 6,236 | 14,909 | 46,746 | 18,848 | 22,715 | 212,402 | 10,462 | 4,344 | 3,667 | 18,474 | 230,876 |
| Q4 | 38,719 | 18,758 | 21,609 | 36,867 | 58,476 | 9,520 | 18,729 | 4,748 | 19,826 | 52,822 | 20,936 | 32,143 | 221,854 | 25,944 | 16,503 | 9,322 | 51,770 | 273,623 |
| 2012(a) Q1 | 40,501 | 15,649 | 26,705 | 26,811 | 53,516 | 14,215 | 12,591 | 2,439 | 14,077 | 43,322 | 17,593 | 32,439 | 203,020 | 14,651 | 6,623 | 3,720 | 24,994 | 228,014 |
| Q2 | 40,392 | 21,890 | 27,284 | 24,825 | 52,109 | 15,925 | 15,004 | 7,475 | 17,547 | 55,951 | 19,378 | 33,388 | 223,109 | 29,955 | 4,171 | 3,280 | 37,406 | 260,514 |
| 2011(a) Jun | 5,623 | 5,345 | 8,906 | 7,801 | 16,707 | 4,469 | 4,020 | 2,854 | 4,341 | 15,684 | 6,092 | 9,141 | 58,592 | 9,916 | 2,114 | 1,390 | 13,420 | 72,012 |
| Jul | 11,606 | 5,676 | 8,627 | 7,938 | 16,565 | 4,199 | 4,260 | 3,100 | 4,648 | 16,206 | 5,832 | 8,951 | 64,835 | 994 | 1,425 | 1,133 | 3,552 | 68,387 |
| Aug | 20,572 | 5,857 | 7,587 | 10,601 | 18,188 | 4,322 | 3,964 | 1,647 | 5,162 | 15,095 | 6,254 | 4,383 | 70,349 | 4,105 | 1,357 | 1,238 | 6,700 | 77,049 |
| Sep | 20,718 | 6,203 | 9,022 | 9,687 | 18,709 | 4,388 | 4,468 | 1,489 | 5,099 | 15,445 | 6,762 | 9,381 | 77,218 | 5,363 | 1,562 | 1,296 | 8,222 | 85,440 |
| Oct | 16,641 | 5,640 | 8,660 | 9,321 | 17,981 | 5,073 | 4,187 | 1,373 | 4,941 | 15,573 | 5,946 | 8,671 | 70,453 | 1,376 | 1,378 | 996 | 3,750 | 74,203 |
| Nov | 16,796 | 5,774 | 8,109 | 9,807 | 17,916 | 4,991 | 4,191 | 1,379 | 5,064 | 15,626 | 7,032 | 9,750 | 72,894 | 3,048 | 1,929 | 327 | 5,304 | 78,198 |
| Dec | 5,281 | 7,344 | 4,840 | 17,739 | 22,579 | -544 | 10,351 | 1,996 | 9,821 | 21,623 | 7,958 | 13,722 | 78,507 | 21,521 | 13,196 | 7,999 | 42,716 | 121,223 |
| 2012(a) Jan | 15,713 | 4,919 | 10,272 | 9,050 | 19,322 | 5,048 | 3,940 | 677 | 4,570 | 14,235 | 5,878 | 10,734 | 70,801 | 759 | 2,855 | 1,395 | 5,009 | 75,810 |
| Feb | 17,916 | 4,274 | 8,103 | 7,450 | 15,553 | 4,632 | 4,475 | 450 | 3,379 | 12,936 | 4,877 | 9,582 | 65,138 | 1,484 | 1,889 | 787 | 4,160 | 69,298 |
| Mar | 6,872 | 6,456 | 8,330 | 10,311 | 18,641 | 4,535 | 4,176 | 1,312 | 6,128 | 16,151 | 6,838 | 12,123 | 67,081 | 12,408 | 1,879 | 1,538 | 15,825 | 82,906 |
| Apr | 13,984 | 5,900 | 10,558 | 8,384 | 18,942 | 5,773 | 4,407 | 1,115 | 7,266 | 18,562 | 6,094 | 9,986 | 73,468 | 1,744 | 1,355 | 996 | 4,095 | 77,563 |
| May | 17,346 | 6,288 | 8,612 | 9,214 | 17,826 | 5,416 | 4,754 | 307 | 7,531 | 18,008 | 6,464 | 10,892 | 76,823 | 1,939 | 1,268 | 1,045 | 4,252 | 81,075 |
| Jun | 9,062 | 9,702 | 8,114 | 7,227 | 15,341 | 4,736 | 5,843 | 6,052 | 2,750 | 19,381 | 6,820 | 12,511 | 72,818 | 26,272 | 1,548 | 1,239 | 29,059 | 101,877 |

(a) Provisional.

Source : Ministry of Finance and Planning

Government Expenditure – 2012

Rs. million

| Ministry (a) | Recurrent | | | Capital | | |
|---|--------------------|---------------|----------------|--------------------|---------------|----------------|
| | Approved Estimates | June | Upto June | Approved Estimates | June | Upto June |
| 1. HE The President, Prime Minister, Judges of the Supreme Court etc. | 7,464 | 764 | 4,062 | 4,300 | 92 | 1,135 |
| 2. Buddha Sasana and Religious Affairs | 843 | 49 | 426 | 1,030 | 19 | 136 |
| 3. Finance and Planning (b) | 432,932 | 17,756 | 207,836 | 600,724 | 42,133 | 332,771 |
| 4. Defence and Urban Development | 215,427 | 17,590 | 107,310 | 15,816 | 1,233 | 7,674 |
| 5. Economic Development | 18,547 | 1,994 | 9,688 | 86,024 | 5,143 | 25,926 |
| 6. Disaster Management | 635 | 31 | 181 | 784 | 36 | 261 |
| 7. Postal Services | 7,853 | 761 | 4,279 | 346 | 11 | 41 |
| 8. Justice | 3,418 | 307 | 1,917 | 819 | 84 | 347 |
| 9. Health | 55,000 | 5,619 | 27,550 | 19,500 | 690 | 3,512 |
| 10. External Affairs | 5,700 | 544 | 2,812 | 940 | 19 | 440 |
| 11. Transport | 13,540 | 1,180 | 6,663 | 40,000 | 2,731 | 7,539 |
| 12. Petroleum Industries | 101 | 15 | 46 | 7 | 1 | 4 |
| 13. Co-operatives and Internal Trade | 707 | 439 | 691 | 600 | 40 | 98 |
| 14. Ports and Highways | 200 | 16 | 98 | 144,367 | 10,622 | 52,000 |
| 15. Agriculture | 2,381 | 192 | 1,139 | 3,708 | 131 | 675 |
| 16. Power and Energy | 1,083 | 27 | 168 | 32,500 | 826 | 7,801 |
| 17. Child Development and Women Affairs | 734 | 64 | 293 | 215 | 10 | 62 |
| 18. Public Administration and Home Affairs | 135,954 | 11,659 | 68,749 | 2,000 | 74 | 851 |
| 19. Mass Media and Information | 1,658 | 165 | 881 | 447 | 8 | 29 |
| 20. Construction, Engineering Services, Housing and Common Amenities | 712 | 57 | 358 | 2,075 | 182 | 777 |
| 21. Social Services | 914 | 77 | 442 | 204 | 3 | 38 |
| 22. Education | 27,250 | 2,071 | 14,701 | 6,016 | 270 | 1,582 |
| 23. Labour and Labour Relations | 1,120 | 89 | 531 | 400 | 23 | 134 |
| 24. Traditional Industries and Small Enterprises Development | 522 | 41 | 250 | 300 | 15 | 74 |
| 25. Local Government and Provincial Councils | 95,059 | 7,291 | 44,002 | 34,714 | 1,295 | 9,740 |
| 26. Technology and Research | 1,149 | 88 | 541 | 2,027 | 35 | 518 |
| 27. National Languages and Social Integration | 253 | 18 | 105 | 183 | 7 | 34 |
| 28. Plantation Industries | 1,882 | 124 | 754 | 1,194 | 52 | 226 |
| 29. Sports | 552 | 57 | 278 | 1,542 | 38 | 342 |
| 30. Indigenous Medicine | 787 | 65 | 362 | 477 | 8 | 70 |
| 31. Fisheries and Aquatic Resources Development | 821 | 63 | 514 | 2,248 | 296 | 763 |
| 32. Livestock and Rural Community Development | 449 | 32 | 223 | 2,239 | 51 | 597 |
| 33. National Heritage | 754 | 58 | 342 | 822 | 30 | 206 |
| 34. Parliamentary Affairs | 322 | 31 | 167 | 37 | 2 | 7 |
| 35. Resettlement | 273 | 13 | 93 | 209 | 4 | 161 |
| 36. Industry and Commerce | 751 | 50 | 314 | 1,249 | 32 | 251 |
| 37. Irrigation and Water Resources Management | 3,335 | 271 | 1,654 | 32,500 | 1,009 | 5,566 |
| 38. Land and Land Development | 2,393 | 194 | 1,179 | 2,815 | 107 | 666 |
| 39. Youth Affairs and Skills Development | 3,917 | 295 | 1,817 | 4,700 | 159 | 1,151 |
| 40. Environment | 1,400 | 106 | 642 | 2,017 | 57 | 377 |
| 41. Water Supply and Drainage | 156 | 28 | 75 | 33,000 | 1,108 | 6,658 |
| 42. Higher Education | 15,716 | 1,064 | 7,339 | 8,754 | 114 | 2,141 |
| 43. Public Management Reforms | 86 | 4 | 30 | 100 | 2 | 5 |
| 44. Rehabilitation and Prison Reforms | 3,769 | 333 | 1,851 | 553 | 26 | 153 |
| 45. State Resources and Enterprise Development | 107 | 9 | 48 | 105 | 2 | 13 |
| 46. Civil Aviation | 87 | 10 | 39 | 12,007 | 0 | 14,287 |
| 47. Culture and Arts | 810 | 59 | 356 | 703 | 29 | 106 |
| 48. Coconut Development and Janatha Estate Development | 564 | 43 | 263 | 1,200 | 26 | 242 |
| 49. Agrarian Services and Wildlife | 37,541 | 1,864 | 19,510 | 1,437 | 43 | 201 |
| 50. Minor Export Crop Promotion | 443 | 31 | 190 | 281 | 6 | 124 |
| 51. Productivity Promotion | 259 | 32 | 688 | 105 | 5 | 28 |
| 52. Foreign Employment Promotion and Welfare | 82 | 11 | 68 | 310 | 1 | 11 |
| 53. Public Relations and Public Affairs | 49 | 4 | 21 | 110 | 1 | 7 |
| 54. Private Transport Services | 479 | 45 | 94 | 229 | 6 | 17 |
| 55. Telecommunication and Information Technology | 59 | 5 | 30 | 9 | 2 | 197 |
| Advance Account Operations | | | | 4,000 | | |
| Under Expenditure | | | | -30,235 | | |
| Total | 1,109,000 | 73,806 | 544,660 | 1,084,765 | 68,948 | 488,774 |

(a) The list of Ministries is based on Budget 2012.

(b) Includes debt service payments.

Source : Ministry of Finance and Planning

Economic Classification of Government Expenditure and Lending Minus Repayments

Rs. million

| Period | Recurrent | | | | | Total | Capital and net lending | Total |
|--------------|------------------|----------|---------|----------|---------|-----------|-------------------------|-----------|
| | Salaries & Wages | Interest | Pension | Samurdhi | Other | | | |
| 2009 | 271,228 | 309,675 | 85,139 | 9,267 | 204,266 | 879,575 | 322,352 | 1,201,927 |
| 2010 | 300,558 | 352,592 | 90,995 | 9,241 | 183,708 | 937,094 | 343,111 | 1,280,205 |
| 2011 (a) | 319,601 | 356,699 | 99,936 | 9,044 | 221,352 | 1,006,633 | 393,465 | 1,400,097 |
| 2011(a) Q1 | 79,996 | 111,598 | 24,256 | 2,325 | 53,778 | 271,953 | 75,125 | 347,077 |
| Q2 | 84,996 | 58,381 | 24,425 | 2,325 | 42,776 | 212,902 | 92,162 | 305,064 |
| Q3 | 85,860 | 118,363 | 25,211 | 2,325 | 64,263 | 296,023 | 103,456 | 399,479 |
| Q4 | 68,749 | 67,725 | 26,044 | 2,069 | 61,167 | 225,755 | 122,723 | 348,477 |
| 2012 (a) Q1 | 83,490 | 119,654 | 27,870 | 2,730 | 101,030 | 334,773 | 104,353 | 439,126 |
| Q2 | 86,494 | 84,413 | 27,568 | 2,729 | 27,848 | 229,051 | 131,495 | 360,546 |
| 2011(a) Jun | 28,260 | 19,563 | 8,412 | 775 | 10,758 | 67,768 | 36,794 | 104,562 |
| Jul | 28,308 | 38,382 | 8,411 | 775 | 26,200 | 102,075 | 34,923 | 136,998 |
| Aug | 29,001 | 46,878 | 8,568 | 775 | 18,938 | 104,159 | 38,127 | 142,286 |
| Sep | 28,552 | 33,103 | 8,233 | 775 | 19,126 | 89,789 | 30,406 | 120,195 |
| Oct | 26,781 | 43,435 | 8,277 | 775 | 6,117 | 85,384 | 31,872 | 117,256 |
| Nov | 24,233 | 10,465 | 8,097 | 775 | 18,755 | 62,325 | 54,675 | 117,000 |
| Dec | 17,735 | 13,826 | 9,670 | 519 | 36,295 | 78,046 | 36,176 | 114,222 |
| 2012 (a) Jan | 27,782 | 41,771 | 9,805 | 910 | 56,679 | 136,947 | 26,932 | 163,879 |
| Feb | 27,680 | 36,346 | 9,022 | 910 | 24,485 | 98,443 | 44,163 | 142,606 |
| Mar | 28,028 | 41,536 | 9,042 | 910 | 19,867 | 99,382 | 33,258 | 132,640 |
| Apr | 28,624 | 53,997 | 9,263 | 910 | 17,822 | 110,615 | 43,460 | 154,075 |
| May | 28,702 | 13,234 | 9,007 | 910 | 9,164 | 61,016 | 45,069 | 106,085 |
| Jun | 29,168 | 17,183 | 9,298 | 910 | 863 | 57,420 | 42,966 | 100,386 |

(a) Provisional.

Source : Ministry of Finance and Planning

Outstanding Central Government Debt^(a)

Rs. million

| Item | End December 2010 | End December 2011 (b) | End February 2012 (b) | End March 2012 (b) | End April 2012 (b) | End May 2012 (b) | End June 2012 (b) |
|--|-------------------|-----------------------|-----------------------|--------------------|--------------------|------------------|-------------------|
| Total Domestic Debt | 2,565,662 | 2,804,085 | 3,008,059 | 3,055,842 | 3,121,129 | 3,142,520 | 3,155,340 |
| Short-Term | 619,549 | 698,190 | 787,186 | 796,255 | 868,021 | 835,896 | 792,133 |
| Treasury bills (c) | 514,442 | 590,885 | 628,860 | 658,924 | 718,346 | 693,991 | 682,393 |
| Provisional Advances from the Central Bank | 77,879 | 94,743 | 112,727 | 110,197 | 112,743 | 112,751 | 96,745 |
| Import bills held by commercial banks | 9,154 | 11,479 | 13,242 | 13,954 | 14,145 | 14,245 | 14,388 |
| Other liabilities to the banking sector net of bank deposits | 10,396 | 150 | 31,424 | 12,247 | 21,853 | 13,975 | -2,326 |
| Other (Administrative Borrowings) | 7,678 | 933 | 933 | 933 | 933 | 933 | 933 |
| Medium and Long-Term | 1,946,113 | 2,105,895 | 2,220,873 | 2,259,587 | 2,253,108 | 2,306,624 | 2,363,208 |
| Rupee Securities | 87,709 | 61,961 | 61,961 | 61,961 | 58,386 | 58,386 | 58,386 |
| Treasury bonds (d) | 1,643,887 | 1,819,251 | 1,921,274 | 1,942,106 | 1,934,480 | 1,985,502 | 2,039,995 |
| Sri Lanka Development Bonds | 173,877 | 183,845 | 195,496 | 212,224 | 216,501 | 218,808 | 220,695 |
| Other | 40,640 | 40,838 | 42,142 | 43,296 | 43,742 | 43,928 | 44,133 |
| By Debt Instrument | 2,565,662 | 2,804,085 | 3,008,059 | 3,055,842 | 3,121,129 | 3,142,520 | 3,155,340 |
| Rupee Securities | 87,709 | 61,961 | 61,961 | 61,961 | 58,386 | 58,386 | 58,386 |
| Treasury bills (c) | 514,442 | 590,885 | 628,860 | 658,924 | 718,346 | 693,991 | 682,393 |
| Treasury bonds (d) | 1,643,887 | 1,819,251 | 1,921,274 | 1,942,106 | 1,934,480 | 1,985,502 | 2,039,995 |
| Sri Lanka Development Bonds | 173,877 | 183,845 | 195,496 | 212,224 | 216,501 | 218,808 | 220,695 |
| Provisional Advances | 77,879 | 94,743 | 112,727 | 110,197 | 112,743 | 112,751 | 96,745 |
| Other | 67,869 | 53,400 | 87,741 | 70,429 | 80,674 | 73,081 | 57,127 |
| By Institution | 2,565,662 | 2,804,085 | 3,008,059 | 3,055,842 | 3,121,129 | 3,142,520 | 3,155,340 |
| Banks | 691,716 | 886,221 | 1,008,377 | 1,060,403 | 1,060,219 | 1,069,709 | 1,060,094 |
| Central Bank | | | | | | | |
| By Debt Instrument | 78,376 | 263,329 | 320,749 | 350,604 | 364,690 | 338,405 | 333,581 |
| Treasury bills | 2,993 | 169,797 | 208,393 | 240,783 | 252,324 | 225,992 | 237,108 |
| Provisional Advances | 77,879 | 94,743 | 112,727 | 110,197 | 112,743 | 112,751 | 96,745 |
| Other | -2,496 | -1,210 | -370 | -377 | -377 | -338 | -272 |
| Commercial Banks | | | | | | | |
| By Debt Instrument | 613,340 | 622,892 | 687,628 | 709,799 | 695,529 | 731,305 | 726,513 |
| Rupee Loans | 17,615 | 16,234 | 16,234 | 16,234 | 16,234 | 16,234 | 16,234 |
| Treasury bills | 220,358 | 185,756 | 213,071 | 231,039 | 221,706 | 206,938 | 202,336 |
| Treasury bonds (d) | 162,215 | 206,547 | 199,036 | 203,910 | 184,510 | 240,355 | 254,333 |
| Sri Lanka Development Bonds | 173,877 | 183,845 | 195,496 | 212,224 | 216,501 | 218,808 | 220,695 |
| Other | 39,276 | 30,511 | 63,791 | 46,392 | 56,579 | 48,970 | 32,916 |
| Sinking Fund | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Rupee Loans | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Non-Bank sector | | | | | | | |
| By debt instrument | 1,873,845 | 1,917,764 | 1,999,582 | 1,995,339 | 2,060,810 | 2,072,710 | 2,095,146 |
| Rupee Securities | 69,994 | 45,627 | 45,627 | 45,627 | 42,052 | 42,052 | 42,052 |
| Treasury bills | 291,091 | 235,333 | 207,396 | 187,102 | 244,316 | 261,061 | 242,950 |
| Treasury bonds (d) | 1,481,672 | 1,612,704 | 1,722,238 | 1,738,196 | 1,749,969 | 1,745,147 | 1,785,661 |
| Other | 31,089 | 24,100 | 24,321 | 24,414 | 24,473 | 24,449 | 24,483 |
| By Institution | 1,873,845 | 1,917,764 | 1,999,582 | 1,995,339 | 2,060,810 | 2,072,710 | 2,095,146 |
| National Savings Bank | 286,514 | 314,319 | 315,904 | 309,062 | 310,205 | 310,487 | 313,611 |
| Employees' Provident Fund | 861,341 | 950,474 | 950,474 | 950,474 | 1,033,833 | 1,042,747 | 1,042,747 |
| Other | 725,990 | 652,971 | 733,205 | 735,804 | 716,772 | 719,476 | 738,788 |
| Total Foreign Debt | 2,024,583 | 2,329,280 | 2,526,073 | 2,649,013 | 2,733,180 | 2,759,680 | 2,796,270 |
| By Type | 2,024,583 | 2,329,280 | 2,526,073 | 2,649,013 | 2,733,180 | 2,759,680 | 2,796,270 |
| Project Loans | 1,461,729 | 1,640,117 | 1,756,411 | 1,852,104 | 1,916,337 | 1,936,254 | 1,975,562 |
| Non-Project Loans | 562,854 | 689,163 | 769,661 | 796,909 | 816,843 | 823,426 | 820,708 |
| Commodity | 54,653 | 53,460 | 57,717 | 60,984 | 62,407 | 61,929 | 62,074 |
| Other (e) | 508,201 | 635,703 | 711,944 | 735,925 | 754,436 | 761,496 | 758,634 |
| By Institution | 2,024,583 | 2,329,280 | 2,526,073 | 2,649,013 | 2,733,180 | 2,759,680 | 2,796,270 |
| Concessional Loans | 1,266,910 | 1,328,797 | 1,411,274 | 1,476,568 | 1,519,477 | 1,520,941 | 1,534,807 |
| Multilateral | 601,691 | 624,634 | 675,310 | 707,906 | 726,097 | 719,183 | 729,685 |
| Bilateral | 665,218 | 704,163 | 735,964 | 768,662 | 793,380 | 801,758 | 805,122 |
| Non-Concessional Loans | 757,674 | 1,000,484 | 1,114,799 | 1,172,445 | 1,213,703 | 1,238,739 | 1,261,463 |
| Multilateral | 73,245 | 97,282 | 105,392 | 111,998 | 115,813 | 120,230 | 123,314 |
| Bilateral | 73,995 | 138,642 | 157,527 | 176,313 | 186,536 | 196,136 | 209,290 |
| Commercial Loans (e) | 610,433 | 764,560 | 851,880 | 884,134 | 911,354 | 922,373 | 928,859 |
| Total Outstanding Government Debt | 4,590,245 | 5,133,365 | 5,534,132 | 5,704,855 | 5,854,309 | 5,902,200 | 5,951,610 |

(a) Outstanding Treasury bills and Treasury bonds have been adjusted for secondary market transactions.

Sources : Central Bank of Sri Lanka

(b) Provisional.

Ministry of Finance and Planning

(c) Excludes rupee denominated Treasury bills issued to foreign investors from 2008 and to Sri Lankan diaspora and migrant workforce from 2009.

(d) Excludes government bonds of Rs. 4,397 million issued to CWE in November 2003 and rupee denominated Treasury bonds held by foreign investors from 2007 and the Sri Lankan diaspora and migrant workers from 2009.

(e) Includes defence loans.

Exports, Imports and Trade Balance

US dollar millions

| Period | Imports | | Exports | | | Balance of Trade | | |
|-----------|--------------|-------------------|----------|------------|----------|-------------------|--------------|-------------------|
| | Customs Data | Adjusted Data (a) | Customs | | | Adjusted Data (a) | Customs Data | Adjusted Data (a) |
| | | | Domestic | Re-Exports | Total | | | |
| 2009 | 9,752.8 | 10,206.6 | 7,121.4 | 223.5 | 7,345.0 | 7,084.5 | -2,631.4 | -3,122.1 |
| 2010 (b) | 12,291.2 | 13,450.9 | 8,409.3 | 192.9 | 8,602.2 | 8,625.8 | -3,881.9 | -4,825.1 |
| 2011 (c) | 19,442.3 | 20,268.8 | 10,016.6 | 219.5 | 10,236.0 | 10,558.8 | -9,425.7 | -9,710.0 |
| 2011 (c) | | | | | | | | |
| 1st Qtr | 4,326.1 | 4,437.9 | 2,528.3 | 38.1 | 2,566.3 | 2,670.7 | -1,797.8 | -1,767.2 |
| 2nd Qtr | 4,682.4 | 4,842.2 | 2,280.2 | 66.1 | 2,346.3 | 2,405.2 | -2,402.2 | -2,437.0 |
| 3rd Qtr | 5,295.4 | 5,369.5 | 2,630.5 | 47.7 | 2,678.1 | 2,774.6 | -2,665.0 | -2,594.8 |
| 4th Qtr | 5,138.4 | 5,619.2 | 2,577.6 | 67.6 | 2,645.3 | 2,708.3 | -2,560.7 | -2,910.9 |
| 2012 (c) | | | | | | | | |
| 1st Qtr | 4,470.3 | 5,349.2 | 2,486.6 | 38.7 | 2,525.4 | 2,659.0 | -1,983.7 | -2,690.2 |
| 2nd Qtr | 5,179.6 | 4,434.4 | 2,150.7 | 57.9 | 2,208.6 | 2,309.5 | -3,029.0 | -2,124.9 |
| 2011 (c) | | | | | | | | |
| July | 1,676.2 | 1,769.8 | 900.5 | 21.2 | 921.6 | 962.1 | -775.7 | -807.7 |
| August | 1,767.9 | 1,837.0 | 911.1 | 10.7 | 921.8 | 954.2 | -856.8 | -882.9 |
| September | 1,851.4 | 1,762.6 | 818.9 | 15.7 | 834.7 | 858.4 | -1,032.4 | -904.3 |
| October | 1,713.9 | 1,757.0 | 860.6 | 11.1 | 871.7 | 889.1 | -853.3 | -867.9 |
| November | 1,770.7 | 1,986.4 | 847.1 | 31.9 | 879.0 | 885.8 | -923.7 | -1,100.6 |
| December | 1,653.8 | 1,875.8 | 870.0 | 24.6 | 894.6 | 933.4 | -783.8 | -942.4 |
| 2012 (c) | | | | | | | | |
| January | 1,568.5 | 1,915.0 | 853.7 | 13.0 | 866.8 | 919.2 | -714.7 | -995.8 |
| February | 1,158.2 | 1,580.7 | 842.3 | 16.6 | 859.0 | 878.8 | -315.9 | -701.8 |
| March | 1,743.6 | 1,853.6 | 790.5 | 9.1 | 799.6 | 860.9 | -953.1 | -992.6 |
| April | 1,457.2 | 1,440.4 | 715.0 | 12.0 | 727.0 | 747.8 | -742.2 | -692.6 |
| May | 1,658.8 | 1,575.0 | 736.7 | 18.0 | 754.7 | 806.0 | -922.1 | -769.1 |
| June | 2,063.5 | 1,419.0 | 698.9 | 27.9 | 726.8 | 755.8 | -1,364.6 | -663.2 |
| July | 1,204.0 | 1,325.0 | 782.4 | 13.0 | 795.4 | 794.4 | -421.6 | -530.6 |

(a) Adjusted for lags and other factors of recording

(b) Revised

(c) Provisional

Sources: Sri Lanka Customs
Central Bank of Sri Lanka

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 32

Exports^(a)

US dollar millions

| Period | Industrial Exports | | | | | Agricultural Exports | | | | | | Mineral Exports | Total Exports (d) | |
|----------|-----------------------|-----------------|--------------------------|--------------------|---------|----------------------|--------|------------------|--------|-----------------------------|-------|-----------------|-------------------|---------|
| | Textiles and Garments | Rubber Products | Gem, Diamond & Jewellery | Petroleum Products | Other | Tea | Rubber | Coconut Products | Spices | Minor Agricultural Products | Other | | | |
| 2009 | 3,261.1 | 384.7 | 402.4 | 134.4 | 1,045.1 | 1,185.3 | 98.6 | 162.2 | 122.6 | 43.5 | 216.3 | 19.8 | 7,084.5 | |
| 2010 (b) | 3,356.0 | 557.6 | 409.0 | 263.4 | 1,510.1 | 1,440.6 | 173.2 | 165.8 | 207.3 | 71.6 | 247.8 | 24.2 | 8,625.8 | |
| 2011 (c) | 4,191.2 | 884.8 | 531.5 | 552.7 | 1,831.4 | 1,490.9 | 206.4 | 266.0 | 235.2 | 88.7 | 240.6 | 32.9 | 10,558.8 | |
| 2011 (c) | 1st Quarter | 1,059.4 | 203.2 | 107.0 | 149.6 | 500.3 | 379.1 | 71.4 | 47.6 | 61.0 | 22.3 | 58.2 | 9.7 | 2,670.7 |
| | 2nd Quarter | 955.3 | 208.2 | 118.6 | 145.6 | 393.6 | 332.5 | 44.3 | 60.3 | 58.6 | 20.7 | 58.5 | 6.6 | 2,405.2 |
| | 3rd Quarter | 1,090.3 | 234.2 | 171.1 | 112.3 | 479.6 | 392.7 | 52.7 | 81.5 | 69.1 | 21.6 | 58.6 | 10.2 | 2,774.6 |
| | 4th Quarter | 1,086.3 | 239.1 | 134.8 | 145.2 | 458.0 | 386.5 | 38.0 | 76.6 | 46.5 | 24.1 | 65.4 | 6.5 | 2,708.3 |
| 2012 (c) | 1st Quarter | 1,036.1 | 234.0 | 156.3 | 134.6 | 416.2 | 335.7 | 53.6 | 58.2 | 39.1 | 19.2 | 69.6 | 14.4 | 2,659.0 |
| | 2nd Quarter | 946.1 | 199.5 | 145.6 | 101.4 | 332.4 | 346.3 | 28.1 | 54.3 | 59.4 | 21.7 | 58.1 | 14.6 | 2,309.6 |
| 2011 (c) | July | 383.3 | 80.7 | 51.4 | 39.8 | 186.2 | 129.1 | 13.4 | 27.4 | 25.4 | 6.3 | 16.5 | 2.6 | 962.1 |
| | August | 373.4 | 82.5 | 57.3 | 33.1 | 158.1 | 142.1 | 22.2 | 29.5 | 23.9 | 8.6 | 18.8 | 4.4 | 954.2 |
| | September | 333.6 | 71.0 | 62.4 | 39.5 | 135.3 | 121.5 | 17.1 | 24.7 | 19.9 | 6.7 | 23.3 | 3.1 | 858.4 |
| | October | 356.4 | 82.9 | 58.1 | 39.9 | 130.1 | 128.2 | 15.4 | 29.1 | 18.6 | 7.4 | 20.4 | 2.2 | 889.1 |
| | November | 347.7 | 75.8 | 42.7 | 40.7 | 169.1 | 125.2 | 9.7 | 23.8 | 13.9 | 8.2 | 25.9 | 2.3 | 885.8 |
| | December | 382.2 | 80.5 | 33.9 | 64.5 | 158.8 | 133.0 | 12.8 | 23.7 | 14.0 | 8.5 | 19.1 | 1.9 | 933.4 |
| 2012 (c) | January | 366.6 | 78.2 | 51.1 | 45.7 | 161.4 | 103.9 | 14.0 | 19.5 | 13.7 | 6.3 | 24.0 | 2.6 | 919.2 |
| | February | 341.5 | 75.2 | 44.7 | 40.4 | 128.7 | 105.1 | 17.6 | 18.7 | 11.8 | 6.2 | 25.9 | 4.1 | 878.8 |
| | March | 328.1 | 80.6 | 60.5 | 48.5 | 126.1 | 126.7 | 22.0 | 20.0 | 13.5 | 6.6 | 19.7 | 7.7 | 860.9 |
| | April | 323.2 | 61.5 | 33.0 | 33.3 | 108.8 | 105.2 | 13.5 | 16.1 | 12.8 | 7.1 | 22.6 | 9.9 | 747.8 |
| | May | 312.3 | 74.0 | 56.5 | 31.5 | 116.4 | 139.7 | 8.7 | 20.5 | 19.7 | 7.0 | 16.7 | 2.3 | 806.0 |
| | June | 310.6 | 64.0 | 56.2 | 36.5 | 107.2 | 101.4 | 5.9 | 17.7 | 26.9 | 7.6 | 18.8 | 2.4 | 755.8 |
| | July | 328.2 | 69.1 | 49.1 | 40.2 | 111.9 | 112.8 | 4.5 | 15.9 | 25.5 | 7.7 | 25.8 | 2.8 | 794.4 |

(a) Categories are reclassified based on National Import Tariff Guide 2010.

(b) Revised

(c) Provisional

(d) Total exports includes unclassified exports.

Sources : Ceylon Petroleum Corporation
and other Exporters of Petroleum
National Gem and Jewellery Authority
Central Bank of Sri Lanka

Composition of Industrial and Mineral Exports^(a)

US dollar thousands

| Item | July (b) | | January – July (b) | |
|---|----------------|----------------|--------------------|------------------|
| | 2011 | 2012 | 2011 | 2012 |
| Food, Beverages & Tobacco | 31,781 | 21,644 | 200,507 | 160,809 |
| Milling Industry Products | 15,509 | 5,709 | 90,172 | 61,617 |
| Vegetable, Fruit and Nuts Preparations | 5,697 | 4,227 | 33,510 | 34,708 |
| Cereal Preparations | 1,557 | 1,377 | 8,987 | 9,952 |
| Fish Preparations (c) | 25 | 55 | 212 | 250 |
| Manufactured Tobacco | 3,169 | 4,453 | 18,883 | 26,234 |
| Other | 5,824 | 5,823 | 48,743 | 28,047 |
| Animal Fodder | 6,634 | 7,385 | 30,696 | 53,258 |
| Textiles & Garments | 383,296 | 328,179 | 2,397,927 | 2,310,438 |
| Garments | 366,056 | 311,722 | 2,280,038 | 2,193,700 |
| Woven Fabrics | 7,583 | 7,513 | 45,553 | 47,691 |
| Yarn | 3,724 | 4,941 | 33,254 | 34,340 |
| Other made up textile articles | 5,934 | 4,004 | 39,082 | 34,706 |
| Rubber Products | 80,734 | 69,086 | 492,213 | 502,567 |
| Rubber Tyres | 51,974 | 41,339 | 317,698 | 316,233 |
| Surgical and Other Gloves | 17,165 | 14,990 | 100,016 | 100,601 |
| Other Rubber Products | 11,594 | 12,758 | 74,499 | 85,734 |
| Gems, Diamonds & Jewellery | 51,411 | 49,147 | 277,059 | 351,077 |
| Gems | 6,094 | 9,500 | 54,557 | 76,948 |
| Diamonds | 42,804 | 38,068 | 209,841 | 260,935 |
| Jewellery | 2,513 | 1,579 | 12,660 | 13,194 |
| Machinery & Mechanical Appliances | 27,161 | 22,140 | 175,489 | 174,547 |
| Electrical Machinery and Equipment | 5,212 | 2,399 | 25,381 | 19,271 |
| Electronic equipment | 10,266 | 7,020 | 66,102 | 61,003 |
| Insulated Wires, Cables and Conductors | 4,435 | 4,157 | 31,445 | 28,508 |
| Other Industrial Machinery | 7,248 | 8,565 | 52,561 | 65,765 |
| Transport Equipment | 51,444 | 6,538 | 168,501 | 81,796 |
| Road Vehicles | 3,391 | 4,438 | 27,457 | 66,097 |
| Ships, Boats and Floating Structures | 45,564 | 56 | 124,147 | 2,312 |
| Other | 2,489 | 2,045 | 16,897 | 13,387 |
| Petroleum Products | 39,760 | 40,202 | 334,990 | 276,130 |
| Bunkers & Aviation Fuel | 39,273 | 39,382 | 310,658 | 272,296 |
| Other Petroleum Products | 487 | 820 | 24,331 | 3,835 |
| Chemical Products | 8,627 | 8,922 | 64,629 | 70,134 |
| Wood & Paper Products | 8,663 | 8,911 | 61,925 | 64,979 |
| Leather, Travel Goods and Footwear | 8,714 | 5,353 | 40,038 | 33,209 |
| Footwear | 2,611 | 1,172 | 10,613 | 7,054 |
| Travel Goods | 4,455 | 3,085 | 19,581 | 17,481 |
| Other | 1,648 | 1,096 | 9,843 | 8,674 |
| Plastics and Articles | 4,990 | 4,335 | 30,863 | 31,837 |
| Base Metals and Articles | 2,482 | 4,911 | 34,562 | 34,700 |
| Ceramic Products | 2,917 | 3,175 | 21,364 | 19,881 |
| Tiles | 454 | 621 | 3,256 | 3,212 |
| Tableware, Household Items and Sanitaryware | 2,038 | 2,303 | 15,494 | 14,683 |
| Other | 425 | 251 | 2,614 | 1,986 |
| Other Industrial Exports | 32,833 | 18,562 | 251,543 | 135,397 |
| TOTAL INDUSTRIAL EXPORTS | 741,447 | 598,492 | 4,582,305 | 4,300,760 |
| Mineral Exports | | | | |
| Natural Graphite | 459 | 399 | 2,615 | 2,703 |
| Natural Sands | 100 | 0 | 762 | 191 |
| Quartz | 372 | 866 | 2,431 | 5,093 |
| Other | 1,672 | 1,490 | 13,030 | 23,761 |
| TOTAL MINERAL EXPORTS | 2,603 | 2,755 | 18,838 | 31,748 |

(a) Categories are reclassified based on National Import Tariff Guide 2010.

(b) Provisional

(c) Including crustaceans and molluscs.

Sources : Ceylon Petroleum Corporation
and other Exporters of Petroleum
National Gem and Jewellery Authority
Sri Lanka Customs
Central Bank of Sri Lanka

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 34

Tea and Rubber – Auctions and Exports^(a)

| Period | Tea | | | | | | | | | Rubber | | | | | | | | | | | | | |
|------------------|---------------------|---------------------|-------------------------------------|---|----------------------|--------|--------|-------------|------------------|---------|--------|--------|------------------|--------|-------|----------------------------------|-------------------------|--------|--------|----------------|--------------------------------|--|--------|
| | Exports | | | Colombo Auctions | | | | | | Exports | | | | Prices | | | | | | | | | |
| | Volume (kg '000) | Value US\$ mn | Price F.O.B. Price US\$/kg | Quantity Sold (kg. '000) Total | Gross Price (Rs./kg) | | | | Volume ('000 kg) | | | | Value (US \$ mn) | | | Price F.O.B. (US\$/ kg) | Colombo Market (Rs./kg) | | | | Scrap Crepe No. IX Br | Singa- pore (Sing. \$ cents/ kg) | |
| | | | | | High | Medium | Low | All Teas | Sheet | Crepe | Other | Total | Sheet | Crepe | Other | | Total | R.S.S. | | Latex Crepe | | | |
| | | | | | | | | | | | | | | | | No.1 | No.2 | IX | No.1 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| 2009 | 289,709 | 1,185 | 4.09 | 270,840 | 325.39 | 317.75 | 384.99 | 360.85 | 24,402 | 16,020 | 15,569 | 55,991 | 42.3 | 29.7 | 26.5 | 98.5 | 1.76 | 211.65 | 206.74 | 217.15 | 212.51 | 186.31 | 277.45 |
| 2010 (b) | 328,034 | 1,441 | 4.39 | 317,435 | 340.68 | 331.68 | 393.48 | 371.54 | 20,794 | 21,180 | 9,890 | 51,864 | 68.5 | 72.6 | 32.1 | 173.2 | 3.34 | 403.02 | 395.51 | 457.68 | 452.65 | 358.95 | 496.64 |
| 2011 (c) | 323,012 | 1,491 | 4.62 | 290,172 | 333.82 | 321.24 | 380.34 | 360.68 | 13,561 | 23,375 | 5,671 | 42,606 | 52.7 | 105.8 | 25.7 | 184.2 | 4.84 | 508.80 | 505.76 | 574.93 | 566.60 | 462.24 | 605.91 |
| 2011 (c) 1st Qtr | 79,542 | 379 | 4.77 | 71,508 | 379.11 | 359.27 | 408.64 | 395.03 | 4,558 | 7,339 | 2,156 | 14,053 | 23.3 | 37.5 | 10.6 | 71.4 | 5.08 | 574.00 | 589.77 | 622.72 | 613.98 | 527.89 | 732.32 |
| 2011 (c) 2nd Qtr | 71,224 | 333 | 4.67 | 76,406 | 324.02 | 320.33 | 370.60 | 351.75 | 2,312 | 5,285 | 1,067 | 8,664 | 11.7 | 26.8 | 5.9 | 44.3 | 5.12 | 562.03 | 549.50 | 639.65 | 631.30 | 504.95 | 657.30 |
| 2011 (c) 3rd Qtr | 86,929 | 393 | 4.52 | 77,715 | 297.03 | 297.86 | 372.52 | 343.00 | 4,042 | 5,588 | 1,171 | 10,802 | 7.8 | 18.9 | 3.8 | 30.5 | 4.88 | 490.74 | 485.57 | 620.00 | 605.84 | 459.24 | 569.83 |
| 2011 (c) 4th Qtr | 85,317 | 387 | 4.53 | 64,543 | 335.13 | 307.51 | 369.59 | 352.94 | 2,648 | 5,162 | 1,277 | 9,088 | 10.0 | 22.6 | 5.4 | 38.0 | 4.18 | 408.43 | 398.22 | 417.36 | 415.27 | 356.89 | 464.19 |
| 2012 (c) 1st Qtr | 75,891 | 336 | 4.42 | 81,757 | 334.78 | 313.06 | 371.12 | 354.42 | 4,870 | 6,895 | 3,223 | 14,987 | 17.6 | 24.0 | 12.0 | 53.6 | 3.58 | 424.93 | 419.71 | 415.98 | 409.07 | 388.90 | 491.23 |
| 2012 (c) 2nd Qtr | 79,641 | 346 | 4.35 | 84,336 | 355.23 | 352.88 | 423.99 | 396.60 | 2,379 | 4,030 | 1,188 | 7,597 | 8.7 | 14.7 | 4.7 | 28.1 | 3.65 | 444.48 | 440.07 | 439.08 | 432.06 | 409.51 | 453.56 |
| 2011 (c) Jul | 29,233 | 129 | 4.42 | 28,588 | 292.94 | 297.49 | 371.70 | 338.99 | 973 | 1,515 | 350 | 2,838 | 3.5 | 8.3 | 1.7 | 13.4 | 4.73 | 506.40 | 501.00 | 619.93 | 612.75 | 462.00 | 575.86 |
| 2011 (c) Aug | 31,252 | 142 | 4.55 | 26,123 | 294.91 | 301.76 | 375.78 | 344.62 | 2,149 | 2,041 | 334 | 4,524 | 10.1 | 10.4 | 1.7 | 22.2 | 4.91 | 478.25 | 471.50 | 621.75 | 611.22 | 459.28 | 565.25 |
| 2011 (c) Sep | 26,445 | 121 | 4.59 | 23,004 | 303.24 | 294.34 | 370.07 | 345.40 | 920 | 2,032 | 486 | 3,439 | 4.3 | 10.6 | 2.1 | 17.1 | 4.96 | 487.56 | 484.20 | 618.32 | 593.56 | 456.43 | 568.37 |
| 2011 (c) Oct | 28,069 | 128 | 4.57 | 22,911 | 335.14 | 303.98 | 372.28 | 356.07 | 1,021 | 1,863 | 428 | 3,313 | 4.5 | 8.9 | 2.0 | 15.4 | 4.66 | 460.33 | 446.33 | 493.65 | 488.00 | 402.57 | 519.41 |
| 2011 (c) Nov | 27,032 | 125 | 4.63 | 21,957 | 344.50 | 315.25 | 361.29 | 351.28 | 570 | 1,326 | 389 | 2,286 | 2.0 | 6.2 | 1.6 | 9.7 | 4.25 | 384.33 | 380.00 | 388.00 | 397.50 | 336.00 | 434.90 |
| 2011 (c) Dec | 30,217 | 133 | 4.40 | 19,675 | 325.76 | 303.30 | 375.19 | 351.47 | 1,057 | 1,973 | 460 | 3,490 | 3.5 | 7.5 | 1.8 | 12.8 | 3.67 | 380.63 | 368.33 | 370.43 | 360.32 | 332.11 | 438.25 |
| 2012 (c) Jan | 23,191 | 104 | 4.48 | 26,009 | 330.13 | 301.75 | 365.62 | 348.13 | 1,272 | 1,873 | 908 | 4,053 | 4.3 | 6.3 | 3.3 | 14.0 | 3.45 | 381.42 | 383.57 | 382.63 | 373.14 | 348.22 | 463.84 |
| 2012 (c) Feb | 23,683 | 105 | 4.44 | 23,987 | 332.19 | 306.61 | 361.03 | 347.13 | 1,815 | 1,958 | 1,166 | 4,940 | 6.6 | 6.7 | 4.4 | 17.6 | 3.57 | 431.71 | 426.71 | 413.50 | 409.40 | 387.80 | 502.13 |
| 2012 (c) Mar | 29,017 | 127 | 4.37 | 31,761 | 342.03 | 330.81 | 386.7 | 368.00 | 1,782 | 3,063 | 1,149 | 5,994 | 6.7 | 11.0 | 4.4 | 22.0 | 3.67 | 461.66 | 448.86 | 451.81 | 444.68 | 430.67 | 494.34 |
| 2012 (c) Apr | 24,544 | 105 | 4.29 | 20,441 | 364.29 | 367.24 | 435.08 | 409.89 | 1,414 | 1,694 | 417 | 3,524 | 5.4 | 6.4 | 1.7 | 13.5 | 3.83 | 464.02 | 457.67 | 469.25 | 457.40 | 443.00 | 481.06 |
| 2012 (c) May | 31,387 | 140 | 4.45 | 34,959 | 350.96 | 349.24 | 425.85 | 395.70 | 461 | 1,351 | 531 | 2,342 | 1.7 | 4.9 | 2.1 | 8.7 | 3.71 | 454.60 | 456.67 | 438.00 | 432.79 | 419.10 | 470.74 |
| 2012 (c) Jun | 23,710 | 101 | 4.27 | 28,936 | 350.44 | 342.15 | 411.04 | 384.20 | 505 | 985 | 241 | 1,731 | 1.6 | 3.4 | 0.9 | 5.9 | 3.42 | 414.83 | 405.87 | 410.00 | 406.00 | 366.42 | 408.87 |
| 2012 (c) Jul | 26,542 | 113 | 4.25 | 26,327 | 362.31 | 344.82 | 423.21 | 396.55 | 256 | 968 | 167 | 1,391 | 0.8 | 3.1 | 0.6 | 4.5 | 3.23 | 437.96 | 422.21 | 409.07 | 406.39 | 378.00 | 388.30 |

(a) Categories are reclassified based on National Import Tariff Guide - 2010.

(b) Revised

(c) Provisional

Sources : Colombo Tea Brokers' Association
Sri Lanka Customs
Sri Lanka Tea Board
Colombo Rubber Traders' Association
Rubber Statistical Bulletin
World Bank
Central Bank of Sri Lanka

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 35

Major Coconut Products – Auctions and Exports^(a)

| Period | Exports | | | | | | | | | | Prices | | | | | | | |
|----------|--------------------|-------------|-------|--------------------|--------------------|-------------|-------|---------------------|---------|--------------------|---------------------|-------|--------------------|---------------------------|-----------|------------------------------|--|------|
| | Volume ('000 kg) | | | | Value (US \$ '000) | | | | | | F.O.B. (US \$ / kg) | | | Colombo Market (Rs. / kg) | | | London Market (b) | |
| | Desiccated Coconut | Coconut Oil | Copra | Total Mn. Nuts (c) | Desiccated Coconut | Coconut Oil | Copra | Non-Kernal Products | Total | Desiccated Coconut | Coconut Oil | Copra | Desiccated Coconut | Coconut Oil | Copra (d) | Philippine Copra (US\$ / kg) | Sri Lanka Desiccated Coconut (US\$ / kg) | |
| 2009 | 42,449 | 1,935 | 4,795 | 367 | 50,049 | 4,416 | 3,724 | 104,044 | 162,232 | 1.18 | 2.28 | 0.78 | 122.73 | 166.98 | 88.22 | 0.46 | 1.23 | |
| 2010 (e) | 29,849 | 1,698 | 698 | 251 | 49,050 | 5,196 | 650 | 110,934 | 165,831 | 1.64 | 3.06 | 0.93 | 172.19 | 217.52 | 123.71 | 0.69 | 1.72 | |
| 2011 (f) | 45,879 | 1,931 | 2,146 | 386 | 126,462 | 7,721 | 2,473 | 129,318 | 265,974 | 2.76 | 4.00 | 1.15 | 275.59 | 262.08 | 145.07 | 1.10 | 2.70 | |
| 2011 (f) | 1st Qtr | 6,939 | 282 | 75 | 57 | 19,669 | 1,211 | 145 | 26,528 | 47,553 | 2.83 | 4.30 | 1.95 | 298.41 | 350.33 | 196.29 | 1.31 | 2.90 |
| | 2nd Qtr | 9,318 | 375 | 300 | 77 | 27,037 | 1,732 | 361 | 31,147 | 60,277 | 2.90 | 4.62 | 1.20 | 302.57 | 291.09 | 157.47 | 1.28 | 2.93 |
| | 3rd Qtr | 14,302 | 613 | 1,285 | 124 | 40,955 | 2,465 | 1,496 | 36,633 | 81,548 | 2.86 | 4.02 | 1.16 | 280.29 | 215.79 | 120.77 | 0.94 | 2.67 |
| | 4th Qtr | 15,321 | 661 | 486 | 128 | 38,801 | 2,312 | 472 | 35,011 | 76,597 | 2.53 | 3.50 | 0.97 | 221.08 | 191.12 | 105.75 | 0.86 | 2.10 |
| 2012 (f) | 1st Qtr | 12,433 | 514 | 277 | 103 | 22,693 | 2,071 | 269 | 33,172 | 58,205 | 1.83 | 4.03 | 0.97 | 173.21 | 202.56 | 115.00 | 0.89 | 1.67 |
| | 2nd Qtr | 11,397 | 526 | 113 | 94 | 19,583 | 2,144 | 139 | 32,443 | 54,309 | 1.71 | 4.48 | 1.23 | 124.58 | 143.93 | 77.30 | 0.76 | 1.60 |
| 2011 (f) | Jul | 4,534 | 175 | 866 | 41 | 13,287 | 774 | 975 | 12,337 | 27,373 | 2.93 | 4.44 | 1.13 | 285.68 | 224.00 | 119.30 | 1.04 | 2.91 |
| | Aug | 4,936 | 208 | 253 | 42 | 14,244 | 832 | 335 | 14,111 | 29,521 | 2.89 | 4.00 | 1.32 | 281.41 | 221.36 | 126.76 | 0.91 | 2.77 |
| | Sep | 4,832 | 231 | 167 | 41 | 13,424 | 860 | 186 | 10,185 | 24,654 | 2.78 | 3.73 | 1.11 | 273.78 | 202.00 | 116.25 | 0.86 | 2.70 |
| | Oct | 5,465 | 204 | 147 | 45 | 15,856 | 740 | 133 | 12,328 | 29,057 | 2.90 | 3.62 | 0.90 | 246.75 | 176.87 | 100.80 | 0.75 | 2.53 |
| | Nov | 4,619 | 177 | 293 | 39 | 11,362 | 684 | 274 | 11,506 | 23,826 | 2.46 | 3.87 | 0.94 | 221.56 | 201.38 | 109.49 | 0.94 | 2.25 |
| | Dec | 5,236 | 280 | 46 | 44 | 11,583 | 888 | 65 | 11,177 | 23,714 | 2.21 | 3.17 | 1.40 | 194.94 | 195.13 | 106.96 | 0.90 | 1.94 |
| 2012 (f) | Jan | 4,056 | 168 | 99 | 34 | 8,188 | 659 | 85 | 10,540 | 19,472 | 2.02 | 3.92 | 0.86 | 176.37 | 198.77 | 112.92 | 0.91 | 1.80 |
| | Feb | 4,127 | 136 | 127 | 34 | 7,254 | 493 | 125 | 10,828 | 18,700 | 1.76 | 3.61 | 0.98 | 165.32 | 200.40 | 115.16 | 0.90 | 1.62 |
| | Mar | 4,249 | 210 | 51 | 35 | 7,251 | 920 | 59 | 11,804 | 20,033 | 1.71 | 4.39 | 1.15 | 177.93 | 208.52 | 116.91 | 0.85 | 1.60 |
| | Apr | 3,460 | 143 | 39 | 28 | 5,803 | 633 | 45 | 9,588 | 16,069 | 1.68 | 4.44 | 1.15 | 188.07 | 210.31 | 115.09 | 0.86 | 1.67 |
| | May | 4,635 | 291 | 47 | 39 | 8,129 | 999 | 60 | 11,361 | 20,550 | 1.75 | 3.43 | 1.28 | 185.67 | 221.48 | 116.80 | 0.74 | 1.62 |
| | Jun | 3,303 | 92 | 26 | 27 | 5,651 | 512 | 33 | 11,494 | 17,691 | 1.71 | 5.56 | 1.26 | n.a. | n.a. | n.a. | 0.68 | 1.53 |
| | Jul | 2,822 | 157 | 47 | 24 | 4,510 | 720 | 54 | 10,645 | 15,928 | 1.60 | 4.60 | 1.15 | n.a. | n.a. | n.a. | 0.67 | 1.35 |

(a) Categories are reclassified based on National Import Tariff Guide - 2010.

(b) Computed from weekly averages.

(c) Footnote (d) of Table 14 in the Annual Report 2011 gives the conversion formula used for the conversion of the volume of the three main types of coconut exports to their nut equivalent (from kgs).

(d) This refers to prices of the best quality copra.

(e) Revised.

(f) Provisional.

Sources : Coconut Development Authority
Sri Lanka Customs
The Public Ledger
World Bank
Central Bank of Sri Lanka

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 36

Exports of Other Agricultural Products – Volume^(a)

Volume ('000 kg)

| Period | Spices | | | | | | | Minor Agricultural Products | | | | | | | | | |
|----------------------|----------|--------|--------|-----------------|--------------|------------|------------------------|-----------------------------|---------|--------------|-------|--------|----------|--------------|----------------|-------------|--------|
| | Cinnamon | Pepper | Cloves | Nutmeg and Mace | Other Spices | Vegetables | Unmanufactured Tobacco | Fruits | Cereals | Sesame Seeds | Cocoa | Coffee | Areanuts | Betel Leaves | Essential Oils | Cashew nuts | Other |
| 2009 | 12,234 | 6,580 | 2,917 | 1,640 | 902 | 15,670 | 686 | 13,032 | 5,434 | 1,406 | 292 | 60 | 1,426 | 2,591 | 20 | 195 | 36,049 |
| 2010 (b) | 13,682 | 12,971 | 8,535 | 2,314 | 729 | 20,994 | 695 | 17,072 | 11,149 | 9,161 | 1,644 | 26 | 2,106 | 2,604 | 41 | 337 | 32,018 |
| 2011 (c) | 13,747 | 5,065 | 5,208 | 1,911 | 910 | 13,446 | 708 | 20,007 | 28,540 | 384 | 4,343 | 10 | 2,177 | 2,845 | 49 | 311 | 27,642 |
| 2011 (c) 1st Quarter | 3,521 | 2,051 | 2,232 | 392 | 228 | 4,020 | 134 | 4,508 | 6,368 | 76 | 1,171 | 4 | 369 | 805 | 28 | 80 | 9,615 |
| 2011 (c) 2nd Quarter | 2,428 | 1,593 | 1,665 | 779 | 223 | 2,730 | 186 | 5,856 | 3,998 | 59 | 953 | 1 | 1,152 | 698 | 15 | 62 | 4,970 |
| 2011 (c) 3rd Quarter | 4,275 | 1,133 | 931 | 448 | 216 | 3,209 | 169 | 4,679 | 5,804 | 248 | 1,227 | 2 | 415 | 533 | 4 | 99 | 5,644 |
| 2011 (c) 4th Quarter | 3,522 | 288 | 381 | 292 | 242 | 3,488 | 219 | 4,963 | 12,370 | ... | 992 | 2 | 240 | 809 | 2 | 69 | 7,413 |
| 2012 (c) 1st Quarter | 2,570 | 122 | 925 | 347 | 218 | 2,998 | 197 | 6,808 | 4,460 | 39 | 899 | 1 | 444 | 848 | 2 | 48 | 6,501 |
| 2012 (c) 2nd Quarter | 2,866 | 2,581 | 667 | 384 | 219 | 2,380 | 179 | 7,781 | 11,209 | 96 | 1,231 | 3 | 416 | 384 | 6 | 23 | 6,334 |
| 2011 (c) July | 1,257 | 568 | 444 | 181 | 71 | 764 | 39 | 1,446 | 663 | 58 | 448 | 1 | 145 | 124 | 1 | 29 | 3,011 |
| 2011 (c) August | 1,428 | 458 | 240 | 161 | 95 | 1,087 | 87 | 1,321 | 3,762 | 190 | 450 | ... | 189 | 157 | 1 | 52 | 1,385 |
| 2011 (c) September | 1,590 | 107 | 247 | 106 | 50 | 1,358 | 43 | 1,912 | 1,380 | ... | 330 | 1 | 81 | 252 | 1 | 18 | 1,247 |
| 2011 (c) October | 1,509 | 34 | 78 | 89 | 59 | 1,247 | 106 | 1,539 | 3,214 | – | 116 | 1 | 156 | 293 | 1 | 48 | 3,201 |
| 2011 (c) November | 1,029 | 137 | 107 | 100 | 85 | 1,177 | 63 | 1,670 | 4,094 | ... | 365 | ... | 17 | 284 | 1 | 20 | 2,746 |
| 2011 (c) December | 984 | 116 | 196 | 103 | 98 | 1,064 | 50 | 1,754 | 5,062 | ... | 511 | 1 | 67 | 232 | ... | ... | 1,466 |
| 2012 (c) January | 966 | 49 | 215 | 99 | 56 | 969 | 45 | 1,767 | 653 | ... | 385 | ... | 117 | 256 | 1 | 31 | 1,710 |
| 2012 (c) February | 798 | 44 | 254 | 91 | 69 | 1,059 | 54 | 2,203 | 1,092 | 38 | 285 | ... | 137 | 329 | ... | ... | 2,289 |
| 2012 (c) March | 805 | 29 | 456 | 158 | 92 | 971 | 99 | 2,838 | 2,715 | ... | 229 | 1 | 190 | 262 | 1 | 16 | 2,502 |
| 2012 (c) April | 833 | 44 | 237 | 95 | 86 | 1,037 | 58 | 2,693 | 2,097 | 57 | 379 | 2 | 200 | 222 | 1 | 5 | 1,261 |
| 2012 (c) May | 954 | 753 | 276 | 157 | 59 | 637 | 73 | 2,310 | 4,520 | 1 | 397 | 1 | 125 | 53 | 2 | 16 | 3,308 |
| 2012 (c) June | 1,078 | 1,784 | 154 | 133 | 75 | 706 | 49 | 2,778 | 4,591 | 38 | 455 | 1 | 91 | 108 | 3 | 3 | 1,766 |
| 2012 (c) July | 897 | 2,145 | 151 | 134 | 52 | 1,194 | 103 | 2,672 | 500 | 1,061 | 261 | 1 | 22 | 311 | 4 | 19 | 1,515 |

(a) Categories are reclassified based on National Import Tariff Guide - 2010.

(b) Revised

(c) Provisional

Source : Sri Lanka Customs

TRADE, TOURISM AND BALANCE OF PAYMENTS
TABLE 37
Exports of Other Agricultural Products – Value^(a)

US \$ '000

| Period | Spices | | | | | | | Minor Agricultural Products | | | | | | | | | | Total |
|----------------------|----------|--------|--------|-----------------|--------------|------------|------------------------|-----------------------------|---------|--------------|--------|--------|-----------|--------------|----------------|-------------|--------|---------|
| | Cinnamon | Pepper | Cloves | Nutmeg and Mace | Other Spices | Vegetables | Unmanufactured Tobacco | Fruits | Cereals | Sesame Seeds | Cocoa | Coffee | Arecanuts | Betel Leaves | Essential Oils | Cashew nuts | Other | |
| 2009 | 76,575 | 20,857 | 12,116 | 8,898 | 4,131 | 12,132 | 33,548 | 12,017 | 5,039 | 1,624 | 161 | 134 | 1,368 | 5,986 | 451 | 1,104 | 15,604 | 211,744 |
| 2010 (b) | 98,059 | 45,399 | 38,282 | 18,061 | 7,504 | 23,369 | 32,228 | 16,005 | 8,644 | 9,693 | 5,677 | 134 | 2,293 | 6,476 | 1,666 | 2,244 | 18,800 | 334,534 |
| 2011 (c) | 128,878 | 32,126 | 35,885 | 28,218 | 10,132 | 16,912 | 38,407 | 17,094 | 15,022 | 517 | 21,234 | 78 | 2,485 | 6,858 | 1,130 | 2,615 | 21,650 | 379,241 |
| 2011 (c) 1st Quarter | 30,463 | 8,641 | 14,568 | 4,116 | 3,240 | 5,397 | 9,112 | 4,170 | 3,694 | 95 | 5,567 | 33 | 403 | 1,948 | 489 | 677 | 5,215 | 97,826 |
| 2011 (c) 2nd Quarter | 22,135 | 10,993 | 11,885 | 10,698 | 2,878 | 3,583 | 10,016 | 4,604 | 2,273 | 80 | 4,404 | 14 | 1,275 | 1,667 | 336 | 483 | 5,525 | 92,850 |
| 2011 (c) 3rd Quarter | 41,538 | 9,565 | 7,407 | 8,396 | 2,222 | 3,726 | 10,584 | 4,156 | 3,098 | 308 | 6,289 | 18 | 480 | 1,259 | 226 | 791 | 4,968 | 105,031 |
| 2011 (c) 4th Quarter | 34,742 | 2,928 | 2,025 | 5,007 | 1,792 | 4,206 | 8,695 | 4,164 | 5,956 | 34 | 4,974 | 14 | 327 | 1,984 | 79 | 665 | 5,942 | 83,534 |
| 2012 (c) 1st Quarter | 25,075 | 1,603 | 4,087 | 4,946 | 2,832 | 3,758 | 10,324 | 4,847 | 2,445 | 36 | 4,513 | 9 | 571 | 2,059 | 71 | 369 | 4,255 | 72,354 |
| 2012 (c) 2nd Quarter | 26,613 | 20,032 | 5,050 | 4,418 | 2,320 | 3,275 | 8,514 | 5,184 | 3,686 | 89 | 6,802 | 17 | 655 | 930 | 160 | 256 | 3,897 | 92,855 |
| 2011 (c) July | 11,562 | 4,708 | 4,391 | 4,134 | 569 | 896 | 2,554 | 1,015 | 479 | 73 | 2,373 | 6 | 193 | 312 | 53 | 279 | 1,489 | 35,086 |
| 2011 (c) August | 14,675 | 3,692 | 1,947 | 2,616 | 947 | 1,331 | 3,322 | 1,252 | 1,789 | 235 | 2,355 | 1 | 157 | 371 | 46 | 408 | 1,986 | 37,130 |
| 2011 (c) September | 15,301 | 1,165 | 1,069 | 1,647 | 706 | 1,498 | 4,709 | 1,889 | 830 | ... | 1,561 | 11 | 130 | 576 | 127 | 103 | 1,493 | 32,814 |
| 2011 (c) October | 15,050 | 271 | 953 | 1,585 | 775 | 1,465 | 3,347 | 1,375 | 1,608 | – | 575 | 5 | 204 | 693 | 49 | 417 | 2,519 | 30,890 |
| 2011 (c) November | 9,808 | 1,250 | 431 | 1,810 | 559 | 1,581 | 3,353 | 1,447 | 2,004 | 34 | 1,835 | 5 | 39 | 702 | 21 | 240 | 1,877 | 26,996 |
| 2011 (c) December | 9,884 | 1,407 | 642 | 1,612 | 458 | 1,161 | 1,995 | 1,341 | 2,345 | ... | 2,565 | 3 | 84 | 589 | 9 | 7 | 1,546 | 25,648 |
| 2012 (c) January | 9,748 | 788 | 409 | 1,750 | 1,042 | 1,329 | 3,868 | 1,565 | 422 | 3 | 1,938 | 3 | 88 | 646 | 29 | 283 | 1,349 | 25,260 |
| 2012 (c) February | 7,867 | 458 | 955 | 1,953 | 591 | 1,339 | 3,211 | 1,630 | 625 | 30 | 1,447 | 4 | 154 | 812 | 16 | 3 | 1,479 | 22,575 |
| 2012 (c) March | 7,460 | 358 | 2,723 | 1,243 | 1,200 | 1,091 | 3,244 | 1,651 | 1,398 | 3 | 1,128 | 2 | 329 | 600 | 26 | 82 | 1,426 | 24,519 |
| 2012 (c) April | 8,091 | 763 | 1,576 | 1,128 | 1,044 | 1,244 | 3,043 | 1,944 | 933 | 47 | 2,030 | 7 | 372 | 534 | 47 | 59 | 1,082 | 24,142 |
| 2012 (c) May | 8,514 | 6,520 | 2,022 | 1,734 | 603 | 1,100 | 2,655 | 1,560 | 1,332 | 8 | 2,263 | 7 | 153 | 128 | 56 | 155 | 1,385 | 30,524 |
| 2012 (c) June | 10,008 | 12,749 | 1,452 | 1,556 | 673 | 930 | 2,816 | 1,680 | 1,422 | 35 | 2,509 | 3 | 130 | 267 | 56 | 43 | 1,430 | 38,189 |
| 2012 (c) July | 9,093 | 12,867 | 1,203 | 1,313 | 674 | 1,716 | 4,157 | 2,031 | 462 | 1,328 | 1,282 | 4 | 37 | 762 | 86 | 202 | 1,552 | 39,131 |

(a) Categories are reclassified based on National Import Tariff Guide - 2010.

(b) Revised

(c) Provisional

Source : Sri Lanka Customs

Composition of Imports^(a)

US \$ million

| Category | 2008 | 2009 | 2010(b) | 2011(c) | July | |
|--|---------------|---------------|---------------|---------------|----------------|----------------|
| | | | | | 2011(c) | 2012(c) |
| 1. Consumer Goods | 2,006 | 1,565 | 2,476 | 3,654 | 300.0 | 237.4 |
| 1.1 Food and Beverages | 1,089 | 933 | 1,322 | 1,567 | 116.6 | 111.6 |
| Lentils | 108 | 113 | 129 | 117 | 3.1 | 5.6 |
| Onions | 53 | 60 | 96 | 86 | 7.2 | 5.8 |
| Sugar | 203 | 218 | 363 | 426 | 26.8 | 26.0 |
| Rice | 44 | 23 | 59 | 18 | 1.8 | 2.5 |
| Flour | 1 | 1 | 1 | 14 | 1.3 | 0.3 |
| Milk & Milk Products | 288 | 165 | 259 | 345 | 34.8 | 29.8 |
| Fish | 115 | 119 | 128 | 147 | 12.0 | 12.1 |
| Oil and Fats | 31 | 14 | 19 | 26 | 1.7 | 1.0 |
| Spices | 64 | 65 | 72 | 111 | 9.4 | 5.3 |
| Other | 180 | 156 | 197 | 277 | 18.5 | 23.1 |
| 1.2 Other Consumer Goods | 918 | 632 | 1,155 | 2,087 | 183.4 | 125.8 |
| Vehicles | 239 | 93 | 455 | 881 | 78.4 | 29.5 |
| Home Appliances - Radio Receivers & Television Sets | 64 | 24 | 45 | 118 | 9.0 | 6.8 |
| Household and Furniture Items | 75 | 61 | 88 | 127 | 9.6 | 8.7 |
| Rubber Products | 51 | 46 | 72 | 83 | 6.7 | 6.4 |
| Medical and Pharmaceutical Products | 212 | 202 | 217 | 348 | 32.4 | 32.3 |
| Other | 277 | 206 | 277 | 530 | 47.4 | 42.1 |
| 2. Intermediate Goods | 9,019 | 6,158 | 8,054 | 12,275 | 1,075.9 | 776.7 |
| Fertiliser | 577 | 182 | 240 | 407 | 53.6 | 9.6 |
| Petroleum | 3,392 | 2,184 | 3,041 | 4,795 | 449.1 | 207.1 |
| Chemical Products | 508 | 432 | 520 | 702 | 51.3 | 65.0 |
| Wheat & Maize | 402 | 269 | 265 | 429 | 36.0 | 28.9 |
| Textiles | 1,788 | 1,529 | 1,812 | 2,321 | 182.6 | 195.6 |
| Diamonds and Precious Metals | 545 | 277 | 378 | 1,076 | 77.2 | 77.7 |
| Base Metals | 275 | 167 | 239 | 354 | 34.0 | 35.7 |
| Vehicle and Machinery Parts | 159 | 127 | 176 | 223 | 18.0 | 17.6 |
| Paper and Paperboards | 328 | 264 | 350 | 427 | 35.6 | 32.3 |
| Other | 1,045 | 728 | 1,033 | 1,540 | 138.4 | 107.3 |
| 3. Investment goods | 2,852 | 2,093 | 2,758 | 4,286 | 388.2 | 308.4 |
| Building Materials | 900 | 656 | 822 | 1,076 | 100.9 | 91.8 |
| Transport Equipment | 481 | 357 | 593 | 1,065 | 97.8 | 68.9 |
| Machinery & Equipment | 1,467 | 1,077 | 1,339 | 2,141 | 189.4 | 147.4 |
| Other | 4 | 3 | 3 | 4 | 0.2 | 0.3 |
| 4. Total (Items 1, 2 and 3) | 13,878 | 9,816 | 13,289 | 20,215 | 1,764.1 | 1,322.5 |
| 5. Unclassified Imports | 213 | 390 | 162 | 54 | 5.7 | 2.5 |
| 6. Total Imports (d) | 14,091 | 10,207 | 13,451 | 20,269 | 1,769.8 | 1,325.0 |

(a) Categories are reclassified based on National Import Tariff Guide - 2010.

(b) Revised

(c) Provisional.

(d) Adjusted.

Sources: Sri Lanka Customs
Ceylon Petroleum Corporation
Lanka IOC PLC
Prima Ceylon Ltd.
Serndib Flour Mills (Pvt) Ltd.
Central Bank of Sri Lanka

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 39

External Trade Indices – Export Value(a)

2010 = 100

| Period | Exports | | | | | | | | | | Total Exports |
|----------------------|-----------------------|--------------------|-----------------------|-------|--------------|--------|------------------|----------------------|-------|---------|---------------|
| | Industrial | | | | Agricultural | | | | | Mineral | |
| | Textiles and Garments | Petroleum Products | Rubber Based Products | Total | Tea | Rubber | Coconut Products | Minor Agri. Products | Total | | |
| 2009 | 98.8 | 51.9 | 70.2 | 87.2 | 83.7 | 57.8 | 99.5 | 61.9 | 80.6 | 83.3 | 83.5 |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2011 (b) | 122.2 | 205.5 | 155.4 | 128.3 | 101.3 | 116.5 | 156.9 | 121.5 | 107.2 | 132.6 | 119.8 |
| 2011 (b) 1st Quarter | 123.7 | 222.4 | 143.0 | 129.9 | 103.1 | 161.5 | 112.4 | 122.3 | 108.7 | 156.4 | 121.3 |
| 2011 (b) 2nd Quarter | 110.7 | 215.1 | 145.4 | 116.2 | 89.8 | 99.6 | 141.4 | 112.5 | 97.0 | 105.3 | 108.4 |
| 2011 (b) 3rd Quarter | 126.3 | 165.7 | 163.5 | 133.1 | 106.0 | 118.2 | 191.2 | 117.5 | 114.0 | 163.0 | 125.0 |
| 2011 (b) 4th Quarter | 128.2 | 218.8 | 169.9 | 134.0 | 106.2 | 86.7 | 182.7 | 133.8 | 109.3 | 105.5 | 124.3 |
| 2012 (b) 1st Quarter | 129.7 | 209.4 | 177.0 | 136.1 | 98.4 | 131.2 | 147.9 | 113.0 | 105.3 | 254.9 | 129.4 |
| 2012 (b) 2nd Quarter | 129.8 | 177.2 | 164.8 | 130.3 | 110.6 | 74.4 | 150.8 | 139.7 | 113.3 | 275.3 | 123.2 |
| 2011 (b) July | 132.8 | 175.6 | 168.6 | 141.5 | 104.2 | 90.1 | 192.1 | 102.1 | 109.9 | 124.9 | 129.7 |
| 2011 (b) August | 129.8 | 146.4 | 172.8 | 134.7 | 115.0 | 149.4 | 207.7 | 140.3 | 123.9 | 212.3 | 129.0 |
| 2011 (b) September | 116.3 | 175.2 | 149.0 | 123.1 | 98.6 | 115.1 | 174.0 | 110.0 | 108.1 | 151.9 | 116.4 |
| 2011 (b) October | 124.3 | 177.4 | 174.1 | 128.1 | 104.2 | 104.3 | 205.2 | 121.9 | 111.2 | 106.6 | 120.6 |
| 2011 (b) November | 122.5 | 182.8 | 160.8 | 131.1 | 102.8 | 66.3 | 170.0 | 135.7 | 106.0 | 114.5 | 121.5 |
| 2011 (b) December | 137.8 | 296.3 | 174.8 | 142.9 | 111.7 | 89.4 | 173.1 | 143.7 | 110.7 | 95.4 | 130.9 |
| 2012 (b) January | 132.1 | 209.9 | 169.9 | 139.5 | 87.3 | 97.6 | 142.1 | 107.1 | 95.2 | 129.2 | 128.9 |
| 2012 (b) February | 126.7 | 190.9 | 168.1 | 128.8 | 90.8 | 126.7 | 140.5 | 108.0 | 100.0 | 211.5 | 126.8 |
| 2012 (b) March | 130.3 | 227.4 | 192.9 | 140.0 | 117.2 | 169.4 | 161.1 | 124.0 | 120.6 | 424.1 | 132.5 |
| 2012 (b) April | 131.6 | 173.0 | 150.8 | 125.5 | 99.7 | 106.3 | 132.5 | 134.9 | 104.9 | 558.3 | 118.4 |
| 2012 (b) May | 127.9 | 164.3 | 182.5 | 133.1 | 133.3 | 68.9 | 170.4 | 135.5 | 126.5 | 127.8 | 128.3 |
| 2012 (b) June | 129.8 | 194.4 | 161.1 | 132.2 | 98.6 | 48.0 | 149.7 | 148.6 | 108.3 | 139.8 | 122.8 |
| 2012 (b) July | 138.0 | 215.4 | 175.0 | 138.5 | 110.5 | 36.6 | 135.6 | 152.9 | 117.7 | 160.4 | 129.9 |

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source: Central Bank of Sri Lanka

(b) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 40

External Trade Indices – Import Value^(a)

2010 = 100

| Period | Imports | | | | | | | | | | | | | Total Imports |
|----------------------|--------------------|----------------------|-------|--------------------|----------|------------|-----------|-----------------|-------|-------------------------|---------------------|--------------------|-------|---------------|
| | Consumer Goods | | | Intermediate Goods | | | | | | Investment Goods | | | | |
| | Food and Beverages | Other Consumer Goods | Total | Petroleum Products | Textiles | Fertiliser | Chemicals | Wheat and Maize | Total | Machinery and Equipment | Transport Equipment | Building Materials | Total | |
| 2009 | 71.6 | 55.6 | 64.2 | 73.0 | 85.9 | 76.8 | 84.3 | 103.0 | 77.8 | 80.6 | 57.6 | 81.0 | 75.8 | 77.3 |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2011 (b) | 115.9 | 177.2 | 144.4 | 151.9 | 125.4 | 165.7 | 132.1 | 157.9 | 148.3 | 156.6 | 175.7 | 128.0 | 152.2 | 147.9 |
| 2011 (b) 1st Quarter | 127.6 | 160.1 | 142.7 | 122.7 | 121.3 | 90.6 | 120.4 | 156.8 | 126.5 | 129.6 | 139.5 | 107.2 | 125.0 | 126.9 |
| 2011 (b) 2nd Quarter | 113.4 | 170.1 | 139.8 | 146.1 | 128.4 | 154.6 | 120.3 | 232.7 | 144.5 | 139.4 | 140.3 | 117.7 | 133.1 | 140.4 |
| 2011 (b) 3rd Quarter | 103.6 | 183.0 | 140.5 | 161.4 | 122.3 | 217.1 | 134.8 | 132.5 | 155.3 | 173.9 | 204.7 | 150.8 | 173.5 | 155.6 |
| 2011 (b) 4th Quarter | 118.7 | 195.9 | 154.6 | 177.3 | 129.9 | 200.4 | 152.8 | 109.6 | 166.7 | 183.7 | 218.4 | 136.4 | 177.0 | 165.8 |
| 2012 (b) 1st Quarter | 118.0 | 187.9 | 150.6 | 214.9 | 123.8 | 111.2 | 132.7 | 196.1 | 164.6 | 179.8 | 286.5 | 167.9 | 199.1 | 163.9 |
| 2012 (b) 2nd Quarter | 112.4 | 167.0 | 137.8 | 172.4 | 144.9 | 158.5 | 127.5 | 131.5 | 155.8 | 163.7 | 162.0 | 154.8 | 160.6 | 152.1 |
| 2011 (b) July | 102.4 | 185.1 | 140.9 | 169.8 | 117.3 | 259.3 | 114.7 | 157.8 | 154.6 | 164.5 | 191.9 | 142.7 | 163.8 | 153.4 |
| 2011 (b) August | 103.6 | 176.0 | 137.3 | 187.9 | 127.4 | 216.2 | 150.4 | 123.7 | 164.4 | 179.2 | 194.2 | 142.1 | 171.2 | 159.7 |
| 2011 (b) September | 104.8 | 187.8 | 143.4 | 126.7 | 122.1 | 175.6 | 139.4 | 116.1 | 146.9 | 177.9 | 228.0 | 167.7 | 185.6 | 153.7 |
| 2011 (b) October | 112.4 | 186.6 | 146.9 | 149.6 | 128.6 | 157.4 | 136.6 | 97.9 | 153.6 | 146.9 | 214.0 | 148.9 | 161.9 | 153.3 |
| 2011 (b) November | 122.8 | 198.5 | 158.0 | 187.9 | 126.2 | 302.6 | 162.6 | 144.9 | 172.2 | 225.6 | 247.7 | 129.7 | 201.7 | 175.1 |
| 2011 (b) December | 121.0 | 202.5 | 158.9 | 194.3 | 134.9 | 141.3 | 159.2 | 86.1 | 174.3 | 178.5 | 193.7 | 130.5 | 167.5 | 169.1 |
| 2012 (b) January | 113.7 | 171.3 | 140.5 | 204.8 | 135.7 | 156.4 | 125.5 | 125.7 | 164.7 | 226.2 | 295.1 | 187.9 | 229.6 | 172.7 |
| 2012 (b) February | 104.8 | 150.9 | 126.2 | 206.9 | 94.7 | 74.2 | 122.9 | 151.1 | 146.5 | 150.3 | 246.1 | 152.3 | 171.5 | 146.7 |
| 2012 (b) March | 135.6 | 241.5 | 184.9 | 233.1 | 140.9 | 102.8 | 149.7 | 311.6 | 182.6 | 162.8 | 318.2 | 163.4 | 196.3 | 172.5 |
| 2012 (b) April | 99.1 | 173.1 | 133.5 | 162.7 | 137.6 | 146.1 | 115.8 | 131.0 | 142.3 | 188.4 | 190.2 | 152.5 | 177.9 | 146.7 |
| 2012 (b) May | 123.5 | 178.3 | 149.0 | 170.1 | 147.6 | 203.9 | 134.7 | 97.4 | 165.9 | 168.9 | 170.0 | 156.5 | 165.4 | 161.3 |
| 2012 (b) June | 114.5 | 149.6 | 130.8 | 184.4 | 149.4 | 125.4 | 131.9 | 166.3 | 159.2 | 133.9 | 125.8 | 155.4 | 138.6 | 148.3 |
| 2012 (b) July | 119.0 | 154.0 | 135.3 | 97.9 | 152.4 | 56.5 | 176.2 | 153.6 | 136.8 | 155.4 | 163.9 | 157.6 | 157.8 | 139.8 |

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source : Central Bank of Sri Lanka

(b) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 41

External Trade Indices – Export Volume^(a)

2010 = 100

| Period | Exports | | | | | | | | | | Total Exports |
|----------------------|-----------------------|--------------------|-----------------------|-------|--------------|--------|------------------|----------------------|-------|---------|---------------|
| | Industrial | | | | Agricultural | | | | | Mineral | |
| | Textiles and Garments | Petroleum Products | Rubber Based Products | Total | Tea | Rubber | Coconut Products | Minor Agri. Products | Total | | |
| 2009 | 93.2 | 61.5 | 74.3 | 129.0 | 86.3 | 98.5 | 117.0 | 75.3 | 89.1 | 90.2 | 115.3 |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2011 (b) | 113.5 | 134.8 | 117.0 | 118.5 | 98.2 | 83.1 | 116.3 | 144.2 | 97.5 | 110.0 | 110.4 |
| 2011 (b) 1st Quarter | 123.2 | 166.4 | 109.5 | 123.3 | 97.0 | 106.0 | 87.8 | 147.0 | 97.3 | 115.4 | 113.6 |
| 2011 (b) 2nd Quarter | 108.4 | 137.8 | 101.2 | 106.4 | 87.1 | 74.4 | 105.7 | 123.5 | 88.4 | 90.9 | 99.9 |
| 2011 (b) 3rd Quarter | 112.4 | 117.1 | 139.6 | 126.1 | 105.2 | 80.5 | 137.3 | 136.7 | 102.6 | 143.2 | 117.0 |
| 2011 (b) 4th Quarter | 110.0 | 117.8 | 117.5 | 118.2 | 103.4 | 71.3 | 134.3 | 169.7 | 101.7 | 90.5 | 111.1 |
| 2012 (b) 1st Quarter | 124.7 | 122.3 | 143.7 | 127.9 | 92.0 | 111.0 | 119.6 | 117.1 | 91.9 | 130.0 | 115.4 |
| 2012 (b) 2nd Quarter | 100.5 | 96.4 | 86.5 | 113.0 | 84.0 | 54.2 | 104.7 | 141.3 | 82.7 | 84.5 | 102.3 |
| 2011 (b) July | 124.3 | 125.2 | 143.9 | 136.6 | 106.0 | 65.0 | 138.0 | 130.3 | 101.2 | 140.1 | 124.1 |
| 2011 (b) August | 108.2 | 99.9 | 144.9 | 120.9 | 113.2 | 100.3 | 150.5 | 164.5 | 111.0 | 169.5 | 115.7 |
| 2011 (b) September | 104.7 | 126.1 | 130.0 | 120.7 | 96.4 | 76.3 | 123.5 | 115.3 | 95.7 | 120.0 | 111.3 |
| 2011 (b) October | 116.4 | 121.8 | 146.3 | 124.3 | 102.3 | 73.7 | 141.7 | 149.6 | 100.7 | 106.1 | 115.2 |
| 2011 (b) November | 100.8 | 118.1 | 120.6 | 118.3 | 98.5 | 61.2 | 131.1 | 171.1 | 100.3 | 73.1 | 110.8 |
| 2011 (b) December | 112.8 | 113.5 | 85.8 | 112.0 | 109.5 | 78.8 | 130.1 | 188.2 | 104.0 | 92.2 | 107.3 |
| 2012 (b) January | 127.8 | 130.8 | 138.2 | 117.1 | 84.4 | 89.6 | 116.9 | 101.4 | 85.3 | 100.9 | 106.0 |
| 2012 (b) February | 110.9 | 113.9 | 148.1 | 124.6 | 86.2 | 110.1 | 123.9 | 108.9 | 88.2 | 103.4 | 112.0 |
| 2012 (b) March | 135.5 | 122.1 | 145.0 | 142.1 | 105.3 | 133.1 | 117.9 | 140.9 | 102.1 | 185.6 | 128.2 |
| 2012 (b) April | 96.4 | 88.6 | 77.2 | 109.7 | 74.7 | 66.1 | 92.0 | 100.4 | 73.0 | 111.6 | 97.4 |
| 2012 (b) May | 95.6 | 88.8 | 93.1 | 119.8 | 91.6 | 54.0 | 108.2 | 143.1 | 87.2 | 62.5 | 108.2 |
| 2012 (b) June | 109.6 | 111.7 | 89.3 | 109.4 | 85.7 | 42.4 | 113.7 | 180.3 | 88.0 | 79.4 | 101.2 |
| 2012 (b) July | 108.8 | 134.6 | 94.3 | 134.8 | 95.6 | 31.1 | 100.5 | 133.2 | 92.5 | 127.2 | 120.6 |

(a) Trade Indices were revised with a wide coverage and 2010 as the base year. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source: Central Bank of Sri Lanka

(b) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 42

External Trade Indices – Import Volume^(a)

2010 = 100

| Period | Imports | | | | | | | | | | | | | Total Imports |
|----------------------|--------------------|----------------------|-------|--------------------|----------|------------|-----------|-----------------|-------|-------------------------|---------------------|--------------------|-------|---------------|
| | Consumer Goods | | | Intermediate Goods | | | | | | Investment Goods | | | | |
| | Food and Beverages | Other Consumer Goods | Total | Petroleum Products | Textiles | Fertiliser | Chemicals | Wheat and Maize | Total | Machinery and Equipment | Transport Equipment | Building Materials | Total | |
| 2009 | 87.1 | 63.2 | 76.0 | 88.7 | 92.3 | 70.1 | 93.0 | 100.5 | 87.9 | 74.7 | 57.5 | 94.3 | 76.9 | 83.6 |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2011 (b) | 108.5 | 145.2 | 125.6 | 117.8 | 111.7 | 122.9 | 115.8 | 117.9 | 122.1 | 125.4 | 144.4 | 121.2 | 128.2 | 122.8 |
| 2011 (b) 1st Quarter | 115.8 | 144.4 | 129.1 | 99.8 | 109.0 | 77.5 | 107.0 | 124.5 | 109.6 | 101.8 | 141.4 | 106.8 | 111.8 | 112.6 |
| 2nd Quarter | 110.2 | 144.4 | 126.1 | 118.7 | 114.3 | 133.9 | 111.1 | 170.1 | 122.9 | 118.2 | 122.3 | 103.7 | 114.7 | 120.6 |
| 3rd Quarter | 99.1 | 149.7 | 122.6 | 121.8 | 108.0 | 160.7 | 116.1 | 97.2 | 124.9 | 144.4 | 152.0 | 147.3 | 146.8 | 127.8 |
| 4th Quarter | 109.1 | 142.4 | 124.6 | 131.0 | 115.6 | 119.5 | 128.9 | 79.8 | 130.9 | 137.1 | 162.1 | 127.0 | 139.5 | 130.2 |
| 2012 (b) 1st Quarter | 113.0 | 145.5 | 128.2 | 142.1 | 118.4 | 76.3 | 112.8 | 132.4 | 125.6 | 120.0 | 222.5 | 149.7 | 150.9 | 130.0 |
| 2nd Quarter | 101.5 | 128.4 | 114.0 | 116.3 | 114.3 | 107.5 | 109.9 | 88.4 | 114.1 | 156.8 | 131.4 | 117.1 | 139.4 | 118.2 |
| 2011 (b) July | 97.3 | 144.1 | 119.1 | 122.3 | 99.9 | 207.9 | 102.4 | 115.3 | 122.8 | 126.6 | 154.7 | 136.8 | 135.6 | 123.6 |
| August | 102.5 | 136.0 | 118.1 | 138.5 | 115.1 | 155.5 | 122.9 | 91.2 | 131.1 | 136.3 | 170.1 | 149.1 | 147.3 | 130.8 |
| September | 97.4 | 169.1 | 130.7 | 104.6 | 108.9 | 118.6 | 123.1 | 85.1 | 120.8 | 170.3 | 131.2 | 156.2 | 157.6 | 129.0 |
| October | 103.8 | 131.2 | 116.6 | 130.5 | 121.1 | 107.3 | 123.0 | 73.0 | 128.4 | 96.3 | 160.7 | 149.7 | 126.1 | 124.5 |
| November | 110.9 | 149.9 | 129.0 | 122.9 | 109.4 | 160.2 | 132.6 | 100.4 | 124.7 | 146.0 | 161.1 | 110.8 | 138.7 | 127.2 |
| December | 112.7 | 146.0 | 128.2 | 139.6 | 116.3 | 90.9 | 131.1 | 66.1 | 139.6 | 168.9 | 164.4 | 120.6 | 153.6 | 139.0 |
| 2012 (b) January | 111.2 | 155.6 | 131.9 | 147.7 | 121.4 | 102.3 | 114.3 | 87.7 | 130.5 | 124.9 | 239.9 | 137.5 | 153.4 | 134.2 |
| February | 102.0 | 131.8 | 115.9 | 135.3 | 119.2 | 54.8 | 104.1 | 102.2 | 118.5 | 116.1 | 211.4 | 159.8 | 149.7 | 123.3 |
| March | 125.9 | 149.2 | 136.8 | 143.4 | 114.7 | 71.9 | 119.9 | 207.2 | 127.6 | 118.9 | 216.1 | 151.8 | 149.6 | 132.6 |
| April | 88.4 | 143.3 | 114.0 | 100.3 | 102.7 | 95.4 | 125.2 | 94.0 | 100.9 | 158.8 | 143.3 | 105.5 | 139.5 | 110.2 |
| May | 110.5 | 125.9 | 117.7 | 111.7 | 120.1 | 137.8 | 104.8 | 59.8 | 119.0 | 160.8 | 142.4 | 129.6 | 147.5 | 123.5 |
| June | 105.6 | 115.9 | 110.4 | 137.0 | 120.0 | 89.3 | 99.8 | 111.3 | 122.4 | 150.7 | 108.5 | 116.1 | 131.3 | 120.8 |
| July | 104.2 | 124.9 | 113.8 | 62.3 | 113.7 | 44.4 | 125.0 | 99.1 | 97.8 | 240.1 | 178.7 | 116.1 | 189.7 | 118.7 |

(a) Trade Indices were revised with a wide coverage and 2010 as the base year. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source : Central Bank of Sri Lanka

(b) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 43

External Trade Indices – Export Unit Value^(a)

2010 = 100

| Period | Exports | | | | | | | | | | Total Exports |
|----------------------|-----------------------|--------------------|-----------------------|-------|--------------|--------|------------------|----------------------|-------|---------|---------------|
| | Industrial | | | | Agricultural | | | | | Mineral | |
| | Textiles and Garments | Petroleum Products | Rubber Based Products | Total | Tea | Rubber | Coconut Products | Minor Agri. Products | Total | | |
| 2009 | 106.0 | 84.3 | 94.4 | 67.6 | 97.0 | 58.7 | 85.0 | 82.3 | 90.5 | 92.3 | 72.4 |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2011 (b) | 107.7 | 152.5 | 132.9 | 108.3 | 103.1 | 140.3 | 135.0 | 84.3 | 110.0 | 120.5 | 108.5 |
| 2011 (b) 1st Quarter | 100.4 | 133.7 | 130.6 | 105.3 | 106.3 | 152.3 | 128.0 | 83.2 | 111.7 | 135.5 | 106.8 |
| 2011 (b) 2nd Quarter | 102.1 | 156.1 | 143.7 | 109.2 | 103.0 | 134.0 | 133.7 | 91.1 | 109.7 | 115.8 | 108.6 |
| 2011 (b) 3rd Quarter | 112.3 | 141.6 | 117.1 | 105.6 | 100.7 | 146.8 | 139.3 | 85.9 | 111.1 | 113.8 | 106.8 |
| 2011 (b) 4th Quarter | 116.6 | 185.7 | 144.5 | 113.4 | 102.7 | 121.6 | 136.1 | 78.9 | 107.5 | 116.6 | 111.9 |
| 2012 (b) 1st Quarter | 104.6 | 171.3 | 123.1 | 106.4 | 107.0 | 118.2 | 123.7 | 96.6 | 114.6 | 196.1 | 112.1 |
| 2012 (b) 2nd Quarter | 129.0 | 183.9 | 190.5 | 115.3 | 131.6 | 137.2 | 144.1 | 98.9 | 136.9 | 325.7 | 120.5 |
| 2011 (b) July | 106.8 | 140.2 | 117.1 | 103.6 | 98.3 | 138.7 | 139.2 | 78.4 | 108.6 | 89.1 | 104.5 |
| 2011 (b) August | 119.9 | 146.5 | 119.3 | 111.4 | 101.6 | 148.9 | 138.0 | 85.3 | 111.7 | 125.3 | 111.4 |
| 2011 (b) September | 111.1 | 139.0 | 114.7 | 102.0 | 102.3 | 150.9 | 140.9 | 95.3 | 112.9 | 126.6 | 104.5 |
| 2011 (b) October | 106.8 | 145.6 | 119.0 | 103.1 | 101.8 | 141.4 | 144.8 | 81.5 | 110.4 | 100.5 | 104.7 |
| 2011 (b) November | 121.5 | 154.8 | 133.4 | 110.8 | 104.3 | 108.2 | 129.7 | 79.3 | 105.6 | 156.6 | 109.7 |
| 2011 (b) December | 122.2 | 261.0 | 203.8 | 127.6 | 102.0 | 113.5 | 133.0 | 76.3 | 106.5 | 103.6 | 122.1 |
| 2012 (b) January | 103.4 | 160.5 | 122.9 | 119.2 | 103.3 | 108.8 | 121.6 | 105.6 | 111.6 | 128.0 | 121.6 |
| 2012 (b) February | 114.2 | 167.6 | 113.5 | 103.3 | 105.4 | 115.0 | 113.3 | 99.2 | 113.4 | 204.5 | 113.2 |
| 2012 (b) March | 96.2 | 186.3 | 133.1 | 98.5 | 111.3 | 127.2 | 136.7 | 88.0 | 118.1 | 228.6 | 103.3 |
| 2012 (b) April | 136.5 | 195.3 | 195.4 | 114.4 | 133.5 | 160.7 | 143.9 | 134.4 | 143.8 | 500.2 | 121.6 |
| 2012 (b) May | 133.7 | 185.0 | 196.1 | 111.2 | 145.5 | 127.4 | 157.4 | 94.7 | 145.0 | 204.4 | 118.6 |
| 2012 (b) June | 118.4 | 174.1 | 180.5 | 120.8 | 115.1 | 113.0 | 131.6 | 82.4 | 123.2 | 176.0 | 121.4 |
| 2012 (b) July | 126.9 | 160.0 | 185.5 | 102.7 | 115.6 | 117.6 | 134.9 | 114.8 | 127.3 | 126.1 | 107.7 |

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source: Central Bank of Sri Lanka

(b) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 44

External Trade Indices – Import Unit Value^(a)

1997 = 100

| Period | Imports | | | | | | | | | | | | Total Imports | Terms of Trade | |
|----------------------|--------------------|----------------------|-------|--------------------|----------|------------|-----------|-----------------|-------|-------------------------|---------------------|--------------------|---------------|----------------|-------|
| | Consumer Goods | | | Intermediate Goods | | | | | | Investment Goods | | | | | |
| | Food and Beverages | Other Consumer Goods | Total | Petroleum Products | Textiles | Fertiliser | Chemicals | Wheat and Maize | Total | Machinery and Equipment | Transport Equipment | Building Materials | | | Total |
| 2009 | 82.3 | 87.9 | 84.5 | 82.3 | 93.1 | 109.6 | 90.7 | 102.5 | 88.4 | 107.9 | 100.2 | 85.9 | 98.6 | 92.5 | 78.2 |
| 2010 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2011 (b) | 106.7 | 122.1 | 115.0 | 128.9 | 112.3 | 134.8 | 114.1 | 133.9 | 121.5 | 124.9 | 121.7 | 105.6 | 118.7 | 120.4 | 90.1 |
| 2011 (b) 1st Quarter | 110.2 | 110.9 | 110.6 | 122.9 | 111.3 | 116.8 | 112.6 | 125.9 | 115.4 | 127.3 | 98.7 | 100.4 | 111.8 | 115.2 | 92.7 |
| 2011 (b) 2nd Quarter | 102.9 | 117.8 | 110.8 | 123.1 | 112.3 | 115.4 | 108.3 | 136.8 | 117.6 | 117.9 | 114.8 | 113.5 | 116.0 | 116.4 | 93.3 |
| 2011 (b) 3rd Quarter | 104.6 | 122.2 | 114.6 | 132.5 | 113.2 | 135.1 | 116.1 | 136.3 | 124.4 | 120.4 | 134.7 | 102.4 | 118.2 | 121.8 | 87.7 |
| 2011 (b) 4th Quarter | 108.8 | 137.6 | 124.1 | 135.3 | 112.3 | 167.8 | 118.6 | 137.3 | 127.4 | 134.0 | 134.8 | 107.4 | 126.9 | 127.3 | 87.9 |
| 2012 (b) 1st Quarter | 104.4 | 129.1 | 117.5 | 151.2 | 104.5 | 145.6 | 117.7 | 148.2 | 131.1 | 149.8 | 128.8 | 112.1 | 132.0 | 126.1 | 88.9 |
| 2012 (b) 2nd Quarter | 110.7 | 130.1 | 120.8 | 148.2 | 126.8 | 147.4 | 115.9 | 148.8 | 136.5 | 104.4 | 123.3 | 132.3 | 115.2 | 128.7 | 93.6 |
| 2011 (b) July | 105.3 | 128.4 | 118.3 | 138.8 | 117.4 | 124.7 | 112.0 | 136.8 | 125.9 | 130.0 | 124.0 | 104.3 | 120.8 | 124.2 | 84.2 |
| 2011 (b) August | 101.0 | 129.5 | 116.3 | 135.7 | 110.7 | 139.1 | 122.3 | 135.6 | 125.4 | 131.5 | 114.2 | 95.3 | 116.2 | 122.1 | 91.3 |
| 2011 (b) September | 107.6 | 111.1 | 109.7 | 121.0 | 112.1 | 148.1 | 113.3 | 136.5 | 121.6 | 104.4 | 173.8 | 107.4 | 117.7 | 119.1 | 87.8 |
| 2011 (b) October | 108.3 | 142.2 | 126.1 | 114.6 | 106.2 | 146.7 | 111.1 | 134.1 | 119.7 | 152.5 | 133.1 | 99.5 | 128.4 | 123.1 | 85.0 |
| 2011 (b) November | 110.8 | 132.4 | 122.5 | 152.9 | 115.3 | 188.8 | 122.7 | 144.3 | 138.1 | 154.6 | 153.7 | 117.1 | 145.4 | 137.7 | 79.7 |
| 2011 (b) December | 107.3 | 138.6 | 123.9 | 139.2 | 115.9 | 155.4 | 121.4 | 130.4 | 124.9 | 105.7 | 117.9 | 108.2 | 109.0 | 121.7 | 100.3 |
| 2012 (b) January | 102.3 | 110.1 | 106.6 | 138.6 | 111.7 | 152.9 | 109.8 | 143.4 | 126.2 | 181.2 | 123.0 | 136.7 | 149.6 | 128.6 | 94.6 |
| 2012 (b) February | 102.7 | 114.5 | 108.9 | 153.0 | 79.5 | 135.4 | 118.1 | 147.8 | 123.6 | 129.4 | 116.4 | 95.3 | 114.6 | 119.0 | 95.1 |
| 2012 (b) March | 107.7 | 161.8 | 135.2 | 162.5 | 122.8 | 143.0 | 124.8 | 150.4 | 143.0 | 136.9 | 147.3 | 107.7 | 131.2 | 130.1 | 79.4 |
| 2012 (b) April | 112.1 | 120.8 | 117.2 | 162.2 | 133.9 | 153.1 | 92.5 | 139.3 | 141.0 | 118.6 | 132.7 | 144.5 | 127.5 | 133.1 | 91.4 |
| 2012 (b) May | 111.7 | 141.7 | 126.6 | 152.3 | 122.9 | 148.0 | 128.4 | 162.9 | 139.4 | 105.0 | 119.4 | 120.8 | 112.1 | 130.6 | 90.8 |
| 2012 (b) June | 108.4 | 129.0 | 118.5 | 134.6 | 124.5 | 140.4 | 132.2 | 149.4 | 130.1 | 88.8 | 116.0 | 133.9 | 105.6 | 122.8 | 98.9 |
| 2012 (b) July | 114.3 | 123.3 | 118.9 | 157.3 | 134.1 | 127.3 | 141.0 | 155.0 | 139.9 | 64.7 | 91.7 | 135.7 | 83.2 | 117.8 | 91.5 |

(a) Trade Indices were revised with a wide coverage and 2010 as the base year and calculated in terms of rupees. In order to accommodate the variability arising from a monthly frequency, in computing the monthly trade indices, the first volume index is computed as Laspeyres index and then the unit value index is derived as the ratio between the value index and the volume index. This methodology avoids the subjective imputation of prices that would be required in deriving a price index first when certain items are not exported or imported in a particular month.

Source : Central Bank of Sri Lanka

(b) Provisional.

TRADE, TOURISM AND BALANCE OF PAYMENTS

TABLE 45

Key Indicators of Tourist Industry

| Year | Tourist Arrivals by Region (No.) | | | | | | Overall Occupancy Rate | Accommodation Capacity | | Arrivals by Carrier (No.) | | |
|-------------|----------------------------------|---------|------------------|-------------------|-------------|---------|------------------------------|------------------------|-----------------|---------------------------|---------|--------------------|
| | Western Europe | Asia | North America | Eastern Europe | Australasia | Total | | No. of Hotel Units | No. of Rooms | Scheduled Airlines | | Charter Flights |
| | | | | | | | | | | SriLankan | Other | |
| 2009 | 170,123 | 174,534 | 24,948 | 26,310 | 26,068 | 447,890 | 48.4 | 242 | 14,461 | 200,605 | 241,816 | 5,469 |
| 2010 (a) | 256,861 | 244,124 | 40,216 | 35,517 | 37,290 | 654,476 | 70.1 | 253 | 14,714 | 280,208 | 366,503 | 7,765 |
| 2011 | 315,210 | 333,841 | 49,057 | 49,249 | 46,467 | 855,975 | 77.1 | 252 | 14,653 | 323,325 | 517,347 | 14,721 |
| 2011 (a) | | | | | | | | | | | | |
| 1st Quarter | 93,722 | 73,810 | 11,736 | 15,393 | 9,896 | 215,124 | 81.5 | 253 | 14,714 | 80,251 | 129,702 | 4,520 |
| 2nd Quarter | 49,722 | 79,165 | 11,017 | 5,837 | 8,879 | 166,414 | 64.3 | 254 | 14,732 | 64,947 | 100,681 | 786 |
| 3rd Quarter | 83,536 | 80,379 | 13,263 | 7,132 | 11,060 | 216,468 | 73.8 | 252 | 14,653 | 82,532 | 131,876 | 2,060 |
| 4th Quarter | 88,220 | 100,552 | 13,041 | 20,928 | 16,632 | 257,969 | 88.7 | 252 | 14,653 | 97,082 | 154,395 | 6,492 |
| 2012 (b) | | | | | | | | | | | | |
| 1st Quarter | 115,547 | 83,967 | 14,138 | 22,602 | 10,877 | 260,525 | 84.8 | 259 | 15,079 | n.a. | n.a. | n.a. |
| 2nd Quarter | 57,928 | 88,391 | 13,217 | 8,544 | 10,902 | 192,342 | 61.8 | n.a. | n.a. | n.a. | n.a. | n.a. |
| 2011 (a) | | | | | | | | | | | | |
| July | 34,089 | 27,017 | 6,075 | 2,165 | 3,977 | 83,786 | 78.1 | 252 | 14,653 | 31,646 | 51,459 | 681 |
| August | 30,053 | 26,099 | 4,602 | 2,496 | 3,641 | 72,463 | 72.6 | 252 | 14,653 | 26,635 | 45,043 | 785 |
| September | 19,394 | 27,263 | 2,586 | 2,471 | 3,442 | 60,219 | 70.6 | 252 | 14,653 | 24,251 | 35,374 | 594 |
| October | 23,857 | 30,950 | 2,811 | 4,710 | 2,865 | 69,563 | 80.8 | 252 | 14,653 | 24,857 | 43,977 | 729 |
| November | 30,637 | 33,457 | 4,312 | 9,927 | 3,940 | 90,889 | 90.3 | 252 | 14,653 | 34,879 | 53,462 | 2,548 |
| December | 33,726 | 36,145 | 5,918 | 6,291 | 9,827 | 97,517 | 95.0 | 252 | 14,653 | 37,346 | 56,956 | 3,215 |
| 2012 (a) | | | | | | | | | | | | |
| January | 36,497 | 28,543 | 5,177 | 6,838 | 4,213 | 85,874 | 85.9 | 259 | 15,079 | n.a. | n.a. | n.a. |
| February | 38,364 | 25,760 | 4,166 | 7,882 | 3,204 | 83,549 | 81.2 | 259 | 15,079 | n.a. | n.a. | n.a. |
| March | 40,686 | 29,664 | 4,795 | 7,882 | 3,460 | 91,102 | 87.4 | 259 | 15,079 | n.a. | n.a. | n.a. |
| April | 25,018 | 29,482 | 3,238 | 3,583 | 4,120 | 69,591 | 53.5 | 259 | 15,079 | n.a. | n.a. | n.a. |
| May | 15,596 | 30,140 | 3,686 | 2,367 | 2,724 | 57,506 | 44.6 | 259 | 15,079 | n.a. | n.a. | n.a. |
| June | 17,314 | 28,769 | 6,293 | 2,594 | 4,058 | 65,245 | 47.4 | 259 | 15,079 | n.a. | n.a. | n.a. |
| July | 41,584 | 27,473 | 7,018 | 3,246 | 5,063 | 90,338 | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |

(a) Provisional.

Source : Sri Lanka Tourism Development Authority

Balance of Payments^(a)

Rs. Million

| Item | 2011 (b) | | | | | | 2012 (b) | | | | | |
|---|------------------|------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|
| | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | | 1st Quarter | | |
| | Credit | Debit | Net | Credit | Debit | Net | Credit | Debit | Net | Credit | Debit | Net |
| A. GOODS (c) | 264,299.0 | 532,086.5 | -267,787.5 | 304,657.6 | 589,634.6 | -284,976.9 | 302,901.5 | 628,412.4 | -325,510.9 | 315,454.8 | 622,182.9 | -306,728.2 |
| Merchandise | 264,299.0 | 532,086.5 | -267,787.5 | 304,657.6 | 589,634.6 | -284,976.9 | 302,901.5 | 628,412.4 | -325,510.9 | 315,454.8 | 622,182.9 | -306,728.2 |
| B. SERVICES | 85,708.6 | 51,731.3 | 33,977.3 | 78,417.8 | 55,727.8 | 22,690.0 | 86,074.9 | 51,245.2 | 34,829.7 | 109,942.6 | 61,843.6 | 48,098.9 |
| Transportation | 42,500.1 | 23,238.1 | 19,262.0 | 36,843.7 | 33,512.0 | 3,331.7 | 37,296.0 | 25,812.8 | 11,483.2 | 47,795.5 | 25,249.1 | 22,546.4 |
| Passenger Fares | 19,937.4 | 12,645.3 | 7,292.1 | 14,279.3 | 11,323.1 | 2,956.2 | 13,062.8 | 11,626.4 | 1,436.4 | 23,927.7 | 12,574.3 | 11,353.4 |
| Freight | 3,887.4 | 4,705.3 | -817.9 | 6,392.4 | 9,878.8 | -3,486.4 | 4,755.2 | 5,898.4 | -1,143.2 | 4,903.5 | 5,011.1 | -107.5 |
| Other (d) | 18,675.3 | 5,887.4 | 12,787.8 | 16,172.1 | 12,310.2 | 3,861.9 | 19,478.0 | 8,287.9 | 11,190.1 | 18,964.3 | 7,663.8 | 11,300.5 |
| Travel (e) | 17,744.4 | 14,014.6 | 3,729.9 | 23,050.5 | 12,793.1 | 10,257.4 | 28,024.6 | 11,768.9 | 16,255.7 | 32,259.4 | 16,123.1 | 16,136.3 |
| Telecommunication Services | 2,083.3 | 1,800.0 | 283.3 | 1,764.7 | 1,395.0 | 369.7 | 2,307.7 | 1,485.0 | 822.7 | 3,272.7 | 1,575.0 | 1,697.7 |
| Computer and Information Services | 9,753.6 | 0.0 | 9,753.6 | 9,745.9 | 0.0 | 9,745.9 | 9,923.0 | 0.0 | 9,923.0 | 10,651.3 | 0.0 | 10,651.3 |
| Construction Services | 1,600.0 | 180.0 | 1,420.0 | 801.2 | 180.0 | 621.2 | 631.1 | 180.0 | 451.1 | 900.0 | 180.0 | 720.0 |
| Insurance Services | 3,214.7 | 1,829.8 | 1,384.9 | 3,092.3 | 1,386.7 | 1,705.6 | 630.3 | 1,270.6 | -640.4 | 1,827.7 | 1,572.5 | 255.3 |
| Other Business Services of which Hire Power | 7,992.9 | 9,656.4 | -1,663.4 | 2,613.9 | 5,460.5 | -2,846.6 | 6,732.9 | 9,802.9 | -3,070.0 | 12,657.7 | 15,769.0 | -3,111.3 |
| Rental Payments | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Government Expenditure n.i.e. | 819.5 | 1,012.5 | -193.0 | 505.6 | 1,000.5 | -494.9 | 529.3 | 925.0 | -395.7 | 578.2 | 1,375.0 | -796.8 |
| C. INCOME | 26,663.8 | 23,051.6 | 3,612.2 | 6,579.9 | 34,473.0 | -27,893.1 | 5,787.2 | 33,995.2 | -28,208.0 | 23,062.5 | 41,032.6 | -17,970.1 |
| Compensation of Employees | 144.6 | 450.0 | -305.4 | 66.1 | 280.7 | -214.6 | 168.8 | 445.5 | -276.7 | 38.6 | 69.7 | -31.1 |
| Direct Investment | 274.7 | 7,950.7 | -7,676.0 | 274.5 | 8,189.0 | -7,914.5 | 279.5 | 18,847.4 | -18,567.9 | 300.0 | 11,311.8 | -11,011.8 |
| Interest and Other Charges | 26,244.4 | 14,650.9 | 11,593.5 | 6,239.3 | 26,003.2 | -19,763.9 | 5,338.9 | 14,702.3 | -9,363.4 | 22,723.8 | 29,651.1 | -6,927.2 |
| D. CURRENT TRANSFERS | 136,599.9 | 12,443.9 | 124,155.9 | 141,743.6 | 10,233.9 | 131,509.7 | 155,057.0 | 26,064.8 | 128,992.2 | 180,048.3 | 29,774.8 | 150,273.5 |
| Private | 135,494.6 | 12,443.9 | 123,050.6 | 140,066.7 | 10,233.9 | 129,832.8 | 152,534.6 | 26,064.8 | 126,469.7 | 179,861.4 | 29,774.8 | 150,086.6 |
| of which Tsunami Related | | | | | | | | | | | | |
| Inflows | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Government (f) | 1,105.3 | 0.0 | 1,105.3 | 1,676.9 | 0.0 | 1,676.9 | 2,522.5 | 0.0 | 2,522.5 | 186.9 | 0.0 | 186.9 |
| CURRENT ACCOUNT | 513,271.2 | 619,313.2 | -106,042.0 | 531,398.9 | 690,069.2 | -158,670.3 | 549,820.6 | 739,717.7 | -189,897.0 | 628,508.1 | 754,834.0 | -126,325.9 |
| CAPITAL AND FINANCIAL ACCOUNTS | 275,578.6 | 152,579.9 | 122,998.7 | 337,911.7 | 221,802.3 | 116,409.4 | 301,312.3 | 181,888.8 | 119,423.5 | 380,662.0 | 190,142.2 | 190,519.9 |
| CAPITAL ACCOUNT | 4,626.5 | 494.1 | 4,132.4 | 5,514.8 | 339.5 | 5,175.3 | 5,733.7 | 1,090.5 | 4,643.2 | 1,626.7 | 721.5 | 905.1 |
| Capital Transfers | 4,626.5 | 494.1 | 4,132.4 | 5,514.8 | 339.5 | 5,175.3 | 5,733.7 | 1,090.5 | 4,643.2 | 1,626.7 | 721.5 | 905.1 |
| Government (other) (g) | 2,052.7 | 0.0 | 2,052.7 | 3,114.2 | 0.0 | 3,114.2 | 4,684.6 | 0.0 | 4,684.6 | -347.1 | 0.0 | 347.1 |
| Non-Governmental Organisations | 1,400.0 | 0.0 | 1,400.0 | 1,000.0 | 0.0 | 1,000.0 | 100.0 | 0.0 | 100.0 | 100.0 | 0.0 | 100.0 |
| Other Sector | | | | | | | | | | | | |
| (Migrant Transfers) | 1,173.8 | 494.1 | 679.7 | 1,400.7 | 339.5 | 1,061.1 | 949.1 | 1,090.5 | -141.3 | 1,179.6 | 721.5 | 458.0 |
| FINANCIAL ACCOUNT | 270,952.1 | 152,085.7 | 118,866.3 | 332,396.9 | 221,162.8 | 111,234.1 | 295,578.6 | 180,798.3 | 114,780.3 | 379,035.4 | 189,420.6 | 189,614.7 |
| Private Investment | 186,242.1 | 125,304.3 | 60,937.7 | 130,913.6 | 162,759.4 | -31,845.8 | 195,302.8 | 117,684.3 | 77,618.5 | 236,838.3 | 119,214.2 | 117,624.1 |
| Long-term | 28,754.9 | 8,621.0 | 20,133.9 | 34,159.4 | 6,241.1 | 27,918.3 | 53,284.9 | 10,526.7 | 42,758.2 | 36,196.7 | 4,933.0 | 31,263.7 |
| Direct Investment | 21,656.8 | 1,648.5 | 20,008.3 | 21,639.5 | 1,647.2 | 19,992.3 | 40,780.3 | 1,677.1 | 39,103.2 | 26,943.9 | 1,800.2 | 25,143.7 |
| Privatisation Proceeds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Private Long-term (h) | 7,098.1 | 6,972.5 | 125.6 | 12,519.9 | 4,593.9 | 7,925.9 | 12,504.6 | 8,849.6 | 3,655.0 | 9,252.8 | 3,132.7 | 6,120.0 |
| Short-term | 157,487.2 | 116,683.3 | 40,803.9 | 96,754.3 | 156,518.4 | -59,764.1 | 142,017.9 | 107,157.6 | 34,860.3 | 200,641.7 | 114,281.3 | 86,360.4 |
| Portfolio Investment | 13,699.4 | 13,989.6 | -290.2 | 9,916.8 | 19,436.9 | -9,520.1 | 8,746.9 | 10,804.0 | -2,057.1 | 30,436.3 | 10,129.5 | 20,306.8 |
| Other Private Short-term (h) | 68,184.0 | 73,632.9 | -5,448.9 | 65,961.6 | 71,927.2 | -5,965.6 | 66,475.2 | 74,911.4 | -8,436.3 | 56,287.9 | 79,809.8 | -23,521.9 |
| Commercial Bank – Assets | 41,691.4 | 29,060.8 | 12,630.6 | 15,498.8 | 53,595.2 | -38,096.4 | 30,140.8 | 9,386.6 | 20,754.2 | 8,459.9 | 24,342.0 | -15,882.1 |
| Commercial Bank – Liabilities | 33,912.4 | 0.0 | 33,912.4 | 5,377.1 | 11,559.1 | -6,182.0 | 36,655.1 | 12,055.6 | 24,599.5 | 105,457.6 | 0.0 | 105,457.6 |
| Central Government | 84,710.0 | 26,781.4 | 57,928.6 | 201,483.3 | 58,403.3 | 143,079.9 | 100,275.8 | 63,114.0 | 37,161.8 | 142,197.1 | 70,206.4 | 71,990.7 |
| Long-term | 71,671.8 | 16,053.2 | 55,618.6 | 151,483.4 | 20,043.1 | 131,440.3 | 67,968.9 | 33,898.1 | 34,070.8 | 46,980.5 | 22,153.2 | 24,827.3 |
| Short-term | 13,038.2 | 10,728.2 | 2,310.0 | 49,999.9 | 38,360.2 | 11,639.6 | 32,306.9 | 29,215.9 | 3,091.0 | 95,216.6 | 48,053.2 | 47,163.4 |
| Treasury bills | 7,909.1 | 7,272.6 | 636.5 | 26,862.3 | 26,004.6 | 857.7 | 28,618.8 | 26,410.6 | 2,206.2 | 57,757.1 | 37,734.1 | 20,022.9 |
| Treasury bonds | 5,129.1 | 3,455.6 | 1,673.5 | 23,137.6 | 12,355.6 | 10,782.0 | 3,690.1 | 2,805.3 | 884.8 | 37,459.5 | 10,319.1 | 27,140.4 |
| MONETARY SECTOR | 106,235.1 | 127,411.6 | -21,176.5 | 286,364.6 | 254,702.0 | 31,662.6 | 192,106.7 | 85,597.0 | 106,509.8 | 125,356.5 | 150,454.5 | -25,098.0 |
| Government – Assets (i) | 2,625.2 | 39,576.4 | -36,951.2 | 56,003.5 | 54,803.2 | 1,200.3 | 0.0 | 20,658.3 | -20,658.3 | 0.0 | 4,401.3 | -4,401.3 |
| Government – Liabilities (i) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Central Bank – Assets (i) | 24,753.2 | 74,008.5 | -49,255.3 | 173,769.6 | 107,369.3 | 66,400.3 | 98,186.7 | 22,954.8 | 75,231.9 | 60,201.6 | 83,017.7 | -22,816.1 |
| Central Bank – Liabilities (i) | 50,562.3 | 13,218.1 | 37,344.2 | 56,591.5 | 92,529.5 | -35,938.0 | 93,920.0 | 41,354.1 | 52,565.9 | 65,154.9 | 63,035.5 | 2,119.4 |
| Transactions with IMF (j) | 28,294.4 | 608.6 | 27,685.8 | 0.0 | 0.0 | 0.0 | 0.0 | 629.8 | -629.8 | 0.0 | 0.0 | 0.0 |
| Allocations of SDRs (k) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Valuation Adjustments | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Monetary Gold | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Errors & Omissions | 4,219.8 | 0.0 | 4,219.8 | 10,598.3 | 0.0 | 10,598.3 | 0.0 | -36,036.2 | -36,036.2 | 0.0 | -39,096.0 | -39,096.0 |

Source: Central Bank of Sri Lanka

- (a) The above presentation conforms as far as possible to international practice as followed by the International Monetary Fund (IMF), in the Balance of Payments Manual, 5th edition (1993). In addition, beginning 1994, Offshore Banking Units have been treated as a part of the domestic banking system.
- (b) Provisional
- (c) Exports are recorded on f.o.b. valuation; imports on c.i.f. valuation.
- (d) Includes port related services.
- (e) Passage collections by foreign shipping agents and airlines are included in passenger fares.
- (f) Indicates outright grants received in the form of programme, food and commodity aid, cash and technical assistance.
- (g) Indicates outright grants received in the form of project aid.
- (h) Credit entries refer mainly to an increase in liabilities resulting from imports under trade credits. The debit entries in respect of such imports are in the merchandise account and are recorded on an arrivals basis. Debit entries refer to a decline in such liabilities and are recorded at the time of settlement of payment for such imports.
- (i) The change in capital of the monetary sector is based on local records.
- (j) The figures shown in the credit column relate to the increase in liabilities to the IMF arising from drawings from the IMF and the receipts under the Stand-by Arrangement facility in 2009. US dollar and Sri Lanka Rupee values reflect changes in the representative rate of the Special Drawing Rights (SDRs). Figures in the debit column are in respect of repurchases or repayments, made in installments to the IMF, in respect of earlier drawings. Subscriptions to the IMF, consequent to successive increases in Sri Lanka's quota, are also shown in the debit column.
- (k) General and special allocations of SDRs by the IMF.

Balance of Payments^(a)

US\$ Million

| Item | 2011 (b) | | | | | | 2012 (b) | | | | | |
|---|-----------------|-----------------|------------------|-----------------|-----------------|------------------|-----------------|-----------------|------------------|-----------------|-----------------|------------------|
| | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | | 1st Quarter | | |
| | Credit | Debit | Net | Credit | Debit | Net | Credit | Debit | Net | Credit | Debit | Net |
| A. GOODS (c) | 2,405.17 | 4,842.20 | -2,437.03 | 2,774.65 | 5,369.50 | -2,594.85 | 2,708.28 | 5,619.21 | -2,910.93 | 2,633.72 | 5,192.64 | -2,558.91 |
| Merchandise | 2,405.17 | 4,842.20 | -2,437.03 | 2,774.65 | 5,369.50 | -2,594.85 | 2,708.28 | 5,619.21 | -2,910.93 | 2,633.72 | 5,192.64 | -2,558.91 |
| B. SERVICES | 779.69 | 470.73 | 308.96 | 713.98 | 507.59 | 206.39 | 770.54 | 459.12 | 311.42 | 918.93 | 517.65 | 401.28 |
| Transportation | 386.71 | 211.46 | 175.26 | 335.35 | 305.28 | 30.07 | 334.30 | 230.95 | 103.35 | 402.02 | 212.66 | 189.36 |
| Passenger Fares | 181.28 | 115.05 | 66.23 | 129.85 | 103.10 | 26.75 | 117.35 | 104.12 | 13.23 | 199.06 | 106.45 | 92.61 |
| Freight | 35.40 | 42.83 | -7.44 | 58.19 | 90.02 | -31.83 | 42.56 | 52.75 | -10.18 | 41.57 | 42.29 | -0.72 |
| Other (d) | 170.04 | 53.58 | 116.46 | 147.31 | 112.16 | 35.14 | 174.39 | 74.08 | 100.30 | 161.38 | 63.92 | 97.47 |
| Travel (e) | 161.42 | 127.52 | 33.90 | 209.97 | 116.51 | 93.46 | 250.23 | 105.31 | 144.92 | 268.34 | 135.31 | 133.03 |
| Telecommunication Services | 18.96 | 16.37 | 2.58 | 16.07 | 12.70 | 3.37 | 20.64 | 13.28 | 7.36 | 27.35 | 13.03 | 14.32 |
| Computer and Information Services | 88.75 | 0.00 | 88.75 | 88.75 | 0.00 | 88.75 | 88.75 | 0.00 | 88.75 | 88.75 | 0.00 | 88.75 |
| Construction Services | 14.56 | 1.64 | 12.93 | 7.29 | 1.64 | 5.65 | 5.70 | 1.61 | 4.09 | 7.52 | 1.50 | 6.02 |
| Insurance Services | 29.25 | 16.64 | 12.61 | 28.16 | 12.63 | 15.53 | 5.66 | 11.39 | -5.73 | 15.32 | 12.74 | 2.58 |
| Other Business Services of which Hired Power | 72.58 | 87.88 | -15.30 | 23.78 | 49.71 | -25.93 | 60.53 | 88.30 | -27.77 | 104.80 | 130.91 | -26.12 |
| Rental Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Government Expenditure n.i.e. | 7.45 | 9.21 | -1.76 | 4.60 | 9.11 | -4.51 | 4.73 | 8.27 | -3.55 | 4.83 | 11.49 | -6.66 |
| C. INCOME | 241.89 | 209.55 | 32.34 | 61.08 | 314.05 | -252.97 | 54.56 | 304.51 | -249.95 | 206.11 | 346.30 | -140.19 |
| Compensation of Employees | 1.31 | 4.10 | -2.78 | 0.60 | 2.56 | -1.95 | 1.51 | 4.03 | -2.52 | 0.32 | 0.58 | -0.26 |
| Direct Investment | 2.50 | 72.35 | -69.85 | 2.50 | 74.57 | -72.07 | 2.50 | 168.56 | -166.06 | 2.50 | 94.28 | -91.78 |
| Interest and Other Charges | 238.08 | 133.11 | 104.97 | 57.98 | 236.93 | -178.95 | 50.55 | 131.92 | -81.37 | 203.29 | 251.43 | -48.14 |
| D. CURRENT TRANSFERS | 1,242.94 | 113.21 | 1,129.73 | 1,290.83 | 93.23 | 1,197.60 | 1,385.39 | 231.22 | 1,154.17 | 1,494.47 | 249.64 | 1,244.83 |
| Private | 1,232.86 | 113.21 | 1,119.65 | 1,275.55 | 93.23 | 1,182.33 | 1,362.72 | 231.22 | 1,131.50 | 1,492.90 | 249.64 | 1,243.25 |
| of which Tsunami Related Inflows | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Government (f) | 10.08 | 0.00 | 10.08 | 15.28 | 0.00 | 15.28 | 22.67 | 0.00 | 0.00 | 1.57 | 0.00 | 1.57 |
| CURRENT ACCOUNT | 4,669.69 | 5,635.69 | -966.00 | 4,840.54 | 6,284.37 | -1,443.82 | 4,918.77 | 6,614.05 | -1,695.29 | 5,253.23 | 6,306.23 | -1,052.99 |
| CAPITAL AND FINANCIAL ACCOUNTS | 2,527.72 | 1,394.59 | 1,133.13 | 3,067.15 | 2,013.62 | 1,053.52 | 2,806.36 | 1,638.33 | 1,168.04 | 3,353.37 | 2,235.93 | 1,117.44 |
| CAPITAL ACCOUNT | 42.15 | 4.50 | 37.65 | 50.24 | 3.09 | 47.15 | 51.44 | 9.63 | 41.81 | 13.51 | 6.07 | 7.45 |
| Capital Transfers | 42.15 | 4.50 | 37.65 | 50.24 | 3.09 | 47.15 | 51.44 | 9.63 | 41.81 | 13.51 | 6.07 | 7.45 |
| Government (other) (g) | 18.72 | 0.00 | 18.72 | 28.38 | 0.00 | 28.38 | 42.10 | 0.00 | 42.10 | 2.92 | 0.00 | 2.92 |
| Non Governmental Organisations Other Sector (Migrant Transfers) | 12.75 | 0.00 | 12.75 | 9.11 | 0.00 | 9.11 | 0.91 | 0.00 | 0.91 | 0.85 | 0.00 | 0.85 |
| Other Sector (Migrant Transfers) | 10.68 | 4.50 | 6.19 | 12.76 | 3.09 | 9.66 | 8.43 | 9.63 | -1.20 | 9.74 | 6.07 | 3.67 |
| FINANCIAL ACCOUNT | 2,485.57 | 1,390.10 | 1,095.47 | 3,016.91 | 2,010.53 | 1,006.38 | 2,754.92 | 1,628.69 | 1,126.23 | 3,339.85 | 2,229.86 | 1,110.00 |
| Private Investment | 1,713.63 | 1,146.46 | 567.17 | 1,179.16 | 1,478.53 | -299.37 | 1,858.88 | 1,068.38 | 790.50 | 2,153.26 | 1,654.29 | 498.97 |
| Long-term | 261.67 | 78.42 | 183.25 | 311.09 | 56.87 | 254.22 | 477.08 | 94.10 | 382.98 | 317.59 | 40.98 | 276.61 |
| Direct Investment | 197.06 | 15.00 | 182.06 | 197.06 | 15.00 | 182.06 | 364.74 | 15.00 | 349.74 | 224.51 | 15.00 | 209.51 |
| Privatisation Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Private Long-term (h) | 64.61 | 63.42 | 1.19 | 114.03 | 41.87 | 72.16 | 112.34 | 79.10 | 33.24 | 93.09 | 25.98 | 67.10 |
| Short-term | 1,451.96 | 1,068.04 | 383.93 | 868.07 | 1,421.66 | -553.59 | 1,381.80 | 974.28 | 407.52 | 1,835.67 | 1,613.31 | 222.36 |
| Portfolio Investment | 124.70 | 127.31 | -2.61 | 90.35 | 176.89 | -86.54 | 78.46 | 96.61 | -18.15 | 244.76 | 85.28 | 159.48 |
| Other Private Short-term (h) | 620.42 | 670.00 | -49.58 | 600.61 | 655.00 | -54.39 | 594.68 | 670.00 | -75.32 | 982.34 | 1,381.42 | -399.08 |
| Commercial Bank – Assets | 376.97 | 270.73 | 106.24 | 146.16 | 485.79 | -339.63 | 348.07 | 100.58 | 247.49 | 99.36 | 84.91 | 14.45 |
| Commercial Bank – Liabilities | 329.88 | 0.00 | 329.88 | 30.96 | 103.98 | -73.02 | 360.59 | 107.09 | 253.50 | 509.21 | 61.70 | 447.51 |
| Central Government | 771.94 | 243.64 | 528.30 | 1,837.75 | 532.00 | 1,305.74 | 896.04 | 560.32 | 335.72 | 1,186.59 | 575.56 | 611.03 |
| Long-term | 653.29 | 146.04 | 507.25 | 1,382.16 | 182.39 | 1,199.76 | 609.10 | 308.48 | 308.62 | 386.36 | 181.79 | 204.57 |
| Short-term | 118.65 | 97.60 | 21.05 | 455.59 | 349.61 | 105.98 | 286.94 | 259.84 | 27.10 | 800.24 | 393.77 | 406.46 |
| Treasury bills | 71.95 | 66.17 | 5.78 | 244.83 | 237.00 | 7.83 | 253.73 | 234.87 | 18.86 | 482.80 | 308.59 | 174.21 |
| Treasury bonds | 46.70 | 31.43 | 15.27 | 210.76 | 112.61 | 98.15 | 33.21 | 24.97 | 8.24 | 317.44 | 85.18 | 232.26 |
| MONETARY SECTOR | 974.87 | 1,205.35 | -230.48 | 2,613.33 | 2,297.17 | 316.16 | 1,957.10 | 855.50 | 1,101.60 | 1,060.72 | 809.50 | 251.22 |
| Government – Assets (i) | 23.20 | 361.22 | -338.02 | 514.39 | 501.04 | 13.35 | 15.27 | 182.03 | -166.76 | 36.75 | 2.51 | 34.24 |
| Government – Liabilities (i) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Central Bank – Assets (i) | 219.43 | 720.18 | -500.75 | 1,592.71 | 949.43 | 643.28 | 1,099.26 | 210.09 | 889.17 | 627.92 | 122.41 | 505.51 |
| Central Bank – Liabilities (i) | 474.67 | 118.41 | 356.26 | 506.23 | 846.70 | -340.47 | 842.57 | 457.66 | 384.91 | 396.05 | 684.58 | -288.53 |
| Transactions with IMF (j) | 257.57 | 5.54 | 252.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5.72 | -5.72 | 0.00 | 0.00 | 0.00 |
| Allocations of SDRs (k) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Valuation Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Monetary Gold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Errors & Omissions | 63.35 | 0.00 | 63.35 | 74.14 | 0.00 | 74.14 | 0.00 | -574.35 | -574.35 | 0.00 | -315.67 | -315.67 |

Source: Central Bank of Sri Lanka

- (a) The above presentation conforms as far as possible to international practice as followed by the International Monetary Fund (IMF), in the Balance of Payments Manual, 5th edition (1993). In addition, beginning 1994, Offshore Banking Units have been treated as a part of the domestic banking system.
- (b) Provisional
- (c) Exports are recorded on f.o.b. valuation; imports on c.i.f. valuation.
- (d) Includes port related services.
- (e) Passage collections by foreign shipping agents and airlines are included in passenger fares.
- (f) Indicates outright grants received in the form of programme, food and commodity aid, cash and technical assistance.
- (g) Indicates outright grants received in the form of project aid.
- (h) Credit entries refer mainly to an increase in liabilities resulting from imports under trade credits. The debit entries in respect of such imports are in the merchandise account and are recorded on an arrivals basis. Debit entries refer to a decline in such liabilities and are recorded at the time of settlement of payment for such imports.
- (i) The change in capital of the monetary sector is based on local records.
- (j) The figures shown in the credit column relate to the increase in liabilities to the IMF arising from drawings from the IMF and the receipts under the Stand-by Arrangement facility in 2009. US dollar and Sri Lanka Rupee values reflect changes in the representative rate of the Special Drawing Rights (SDRs). Figures in the debit column are in respect of repurchases or repayments, made in installments to the IMF, in respect of earlier drawings. Subscriptions to the IMF, consequent to successive increases in Sri Lanka's quota, are also shown in the debit column.
- (k) General and special allocations of SDRs by the IMF.

External Reserves

US dollars million

| End of Period | Central Bank (b) | Government | Gross Official Reserves (b) | | Commer- cial Banks | Total External Reserves (b) (3+5) | | Change in Gross Official Reserves | Change in Total External Reserves | |
|---------------|------------------|------------|-----------------------------|-----------------------|--------------------------|-----------------------------------|-----------------------|-----------------------------------|-----------------------------------|----------|
| | | | Value | Months of Imports (c) | | Value | Months of Imports (c) | | | |
| | | | | | | | | | | (1) |
| 2009 | 4,983.6 | 113.0 | 5,096.5 | 6.0 | 1,673.1 | 6,769.6 | 8.0 | 3,343.1 | 3,778.1 | |
| 2010 | 6,522.4 | 87.9 | 6,610.2 | 5.9 | 1,424.3 | 8,034.5 | 7.1 | 1,513.7 | 1,264.9 | |
| 2011 | 5,342.3 | 615.3 | 5,957.6 | 3.5 | 1,241.4 | 7,199.0 | 4.3 | -652.6 | -835.5 | |
| 2011 | 1st Qtr | 6,869.3 | 123.9 | 6,993.2 | 5.7 | 1,255.5 | 8,248.7 | 6.7 | 383.0 | 214.2 |
| | 2nd Qtr | 6,989.3 | 461.9 | 7,451.3 | 5.5 | 1,149.2 | 8,600.5 | 6.3 | 458.0 | 351.8 |
| | 3rd Qtr | 6,646.6 | 448.6 | 7,095.2 | 4.6 | 1,488.9 | 8,584.1 | 5.6 | -356.1 | -16.4 |
| | 4th Qtr | 5,342.3 | 615.3 | 5,957.6 | 3.5 | 1,241.4 | 7,199.0 | 4.3 | -1,137.6 | -1,385.0 |
| 2012 | 1st Qtr | 5,148.7 | 581.1 | 5,729.8 | 3.3 | 1,226.9 | 6,956.8 | 4.0 | -227.8 | -242.3 |
| | 2nd Qtr | 5,259.5 | 785.9 | 6,045.4 | 3.5 | 1,369.5 | 7,414.9 | 4.3 | 315.5 | 458.1 |
| 2011 | Jul | 7,135.8 | 963.0 | 8,098.8 | 5.7 | 1,388.1 | 9,486.9 | 6.7 | 647.5 | 886.4 |
| | Aug | 7,593.4 | 457.3 | 8,050.7 | 5.4 | 1,241.9 | 9,292.7 | 6.3 | -48.1 | -194.2 |
| | Sep | 6,646.6 | 448.6 | 7,095.2 | 4.6 | 1,488.9 | 8,584.1 | 5.6 | -955.5 | -708.6 |
| | Oct | 6,286.7 | 609.4 | 6,896.2 | 4.4 | 1,240.1 | 8,136.2 | 5.1 | -199.1 | -447.8 |
| | Nov | 5,606.4 | 594.2 | 6,200.6 | 3.8 | 1,340.7 | 7,541.2 | 4.6 | -695.6 | -595.0 |
| | Dec | 5,342.3 | 615.3 | 5,957.6 | 3.5 | 1,241.4 | 7,199.0 | 4.3 | -242.9 | -342.2 |
| 2012 | Jan | 5,188.4 | 617.9 | 5,806.2 | 3.4 | 1,167.1 | 6,973.3 | 4.1 | -151.4 | -225.7 |
| | Feb | 4,932.2 | 590.1 | 5,522.4 | 3.2 | 1,252.0 | 6,774.4 | 3.9 | -283.8 | -198.9 |
| | Mar | 5,148.7 | 581.1 | 5,729.8 | 3.3 | 1,226.9 | 6,956.8 | 4.0 | 207.5 | 182.4 |
| | Apr | 5,257.9 | 576.7 | 5,834.7 | 3.3 | 1,423.3 | 7,257.9 | 4.2 | 104.8 | 301.2 |
| | May | 5,236.9 | 578.1 | 5,815.0 | 3.3 | 1,487.2 | 7,302.2 | 4.2 | -19.7 | 44.2 |
| | Jun | 5,259.5 | 785.9 | 6,045.4 | 3.5 | 1,369.5 | 7,414.9 | 4.3 | 230.4 | 112.7 |
| | Jul (a) | 5,808.9 | 1,290.6 | 7,099.4 | 4.2 | 1,644.7 | 8,744.1 | 5.2 | 1,054.0 | 1,329.3 |

(a) Provisional

Source : Central Bank of Sri Lanka

(b) Asian Clearing Union deposits are excluded.

(c) Available reserves are equivalent to the given number of months of imports.

**Exchange Rates of Major Currencies and Monthly Indices of
Nominal Effective Exchange Rate (NEER) and Real Effective Exchange Rate (REER)**

| End of Period | Sri Lanka Rupees per 100 units of Foreign Currency | | | | | | Monthly Index (Average) | |
|---------------|--|----------------|-----------|--------------|--------------|-----------|-------------------------|------------------------|
| | US Dollar | Pound Sterling | Euro | Japanese Yen | Indian Rupee | SDR (a) | NEER (b) (2010=100) | REER (c) (2010=100) |
| 2009 | 11,438.44 | 18,174.54 | 16,371.84 | 124.13 | 245.80 | 17,866.70 | 99.85 | 97.35 |
| 2010 | 11,095.30 | 17,141.13 | 14,756.19 | 136.11 | 247.61 | 17,083.70 | 100.00 | 100.00 |
| 2011 | 11,390.13 | 17,544.79 | 14,742.25 | 146.69 | 215.29 | 17,486.90 | 99.83 | 101.86 |
| 2011 1st Qtr | 11,039.29 | 17,779.33 | 15,612.87 | 133.28 | 247.52 | 17,502.80 | 99.81 | 102.78 |
| 2nd Qtr | 10,960.71 | 17,635.23 | 15,880.42 | 136.04 | 245.43 | 17,542.00 | 98.65 | 100.61 |
| 3rd Qtr | 11,019.20 | 17,192.71 | 14,938.18 | 143.93 | 224.74 | 17,207.90 | 99.54 | 101.06 |
| 4th Qtr | 11,390.13 | 17,544.79 | 14,742.25 | 146.69 | 215.29 | 17,486.90 | 101.32 | 103.01 |
| 2012 1st Qtr | 12,818.78 | 20,487.62 | 17,118.20 | 156.05 | 249.61 | 19,857.40 | 95.51 | 98.41 |
| 2nd Qtr | 13,330.44 | 20,712.17 | 16,595.06 | 168.24 | 234.67 | 20,229.60 | 88.91 | 94.19 |
| 2011 Jul | 10,948.81 | 17,891.45 | 15,654.06 | 141.02 | 249.09 | 17,507.20 | 98.95 | 100.87 |
| Aug | 10,989.34 | 18,029.66 | 15,954.32 | 142.96 | 239.34 | 17,674.60 | 98.77 | 100.11 |
| Sep | 11,019.20 | 17,192.71 | 14,938.18 | 143.93 | 224.74 | 17,207.90 | 100.89 | 102.19 |
| Oct | 11,010.71 | 17,656.77 | 15,475.00 | 139.65 | 226.86 | 17,461.90 | 101.95 | 102.82 |
| Nov | 11,390.00 | 17,780.36 | 15,199.96 | 146.21 | 219.74 | 17,672.20 | 101.35 | 102.70 |
| Dec | 11,390.13 | 17,544.79 | 14,742.25 | 146.69 | 215.29 | 17,486.90 | 100.68 | 103.51 |
| 2012 Jan | 11,390.00 | 17,907.93 | 14,999.49 | 149.19 | 229.38 | 17,666.80 | 100.62 | 102.98 |
| Feb | 12,111.98 | 19,282.88 | 16,322.71 | 150.30 | 247.54 | 18,846.50 | 95.76 | 98.34 |
| Mar | 12,818.78 | 20,487.62 | 17,118.20 | 156.05 | 249.61 | 19,857.40 | 90.14 | 93.91 |
| Apr | 13,077.11 | 21,288.23 | 17,316.06 | 163.20 | 249.23 | 20,276.70 | 88.37 | 92.17 |
| May | 13,216.47 | 20,454.47 | 16,350.10 | 167.76 | 235.55 | 19,971.60 | 89.43 | 94.52 |
| Jun | 13,330.44 | 20,712.17 | 16,595.06 | 168.24 | 234.67 | 20,229.60 | 88.92 | 95.88 |
| Jul | 13,180.08 | 20,719.74 | 16,174.59 | 168.61 | 237.78 | 19,879.90 | 88.55 | 96.27 |

(a) Special Drawing Rights (SDRs), the unit of account of the International Monetary Fund.

Source: Central Bank of Sri Lanka

(b) The NEER is the weighted average of nominal exchange rates of the 24 trading partner and competitor countries. Weights are based on the trade shares reflecting the relative importance of each currency in the currency basket.

(c) The REER is computed by adjusting the NEER for inflation differentials with the countries whose currencies are included in the basket.

Interbank Forward Market Transactions

| End of Period | Forward Volume (US dollars million) | | | | | | Annualised Forward Premium (as % of spot) (a) | | Annualised Interest Differential (as % of spot) | | |
|---------------|-------------------------------------|----------|----------|----------|---------------|----------|---|--------------|---|--------------|-------|
| | Below 1 Month | 1 Month | 2 Months | 3 Months | Over 3 Months | Total | 1 Month (%) | 3 Months (%) | 1 Month (%) | 3 Months (%) | |
| 2009 | 1,515.37 | 1,315.74 | 464.39 | 519.22 | 808.99 | 4,623.71 | 6.65 | 6.26 | 11.12 | 11.10 | |
| 2010 | 963.46 | 940.26 | 448.39 | 438.55 | 858.30 | 3,648.96 | 4.00 | 3.41 | 7.42 | 7.42 | |
| 2011 | 1,720.11 | 1,202.98 | 401.69 | 811.27 | 1,519.13 | 5,655.18 | 3.83 | 3.26 | 6.90 | 6.90 | |
| 2011 | 1st Qtr | 284.15 | 182.11 | 43.69 | 196.32 | 381.83 | 1,088.10 | 1.97 | 1.64 | 6.72 | 6.72 |
| | 2nd Qtr | 571.10 | 394.27 | 72.50 | 144.05 | 420.65 | 1,602.57 | 2.45 | 2.27 | 6.80 | 6.80 |
| | 3rd Qtr | 476.07 | 333.50 | 112.25 | 165.00 | 317.70 | 1,404.52 | 3.56 | 2.92 | 6.82 | 6.82 |
| | 4th Qtr | 388.79 | 293.10 | 173.25 | 305.90 | 398.95 | 1,559.99 | 7.35 | 6.21 | 7.25 | 7.25 |
| 2012 (b) | 1st Qtr | 349.12 | 214.70 | 71.01 | 343.48 | 333.45 | 1,311.76 | 6.83 | 6.32 | 8.93 | 8.93 |
| | 2nd Qtr | 369.24 | 153.96 | 51.26 | 185.47 | 188.60 | 948.53 | 9.46 | 9.19 | 10.92 | 10.92 |
| 2011 | Jul | 154.26 | 108.50 | 16.25 | 35.00 | 88.15 | 402.16 | 3.09 | 2.56 | 6.86 | 6.86 |
| | Aug | 192.60 | 149.23 | 58.50 | 73.00 | 84.00 | 557.35 | 2.49 | 2.20 | 6.82 | 6.82 |
| | Sep | 129.21 | 75.75 | 37.50 | 57.00 | 145.55 | 445.01 | 5.09 | 4.00 | 6.77 | 6.77 |
| | Oct | 137.80 | 116.80 | 29.50 | 95.50 | 167.35 | 546.95 | 6.61 | 5.94 | 6.82 | 6.82 |
| | Nov | 92.70 | 84.50 | 96.00 | 140.00 | 140.75 | 553.95 | 6.78 | 5.97 | 7.11 | 7.10 |
| | Dec | 158.29 | 91.80 | 47.75 | 70.40 | 90.85 | 459.09 | 8.68 | 6.73 | 7.82 | 7.82 |
| 2012 (b) | Jan | 139.71 | 81.31 | 52.30 | 76.26 | 110.50 | 460.08 | 5.83 | 5.61 | 8.10 | 8.09 |
| | Feb | 96.83 | 92.95 | 14.33 | 156.52 | 154.00 | 514.63 | 7.11 | 5.87 | 8.76 | 8.75 |
| | Mar | 112.58 | 40.44 | 4.38 | 110.70 | 68.95 | 337.05 | 7.54 | 7.47 | 9.94 | 9.93 |
| | Apr | 74.74 | 42.89 | 11.30 | 20.79 | 47.00 | 196.72 | 7.51 | 9.32 | 11.12 | 11.11 |
| | May | 113.09 | 52.43 | 14.54 | 80.66 | 70.25 | 330.97 | 10.94 | 7.73 | 11.40 | 11.39 |
| | Jun | 181.41 | 58.64 | 25.42 | 84.02 | 71.35 | 420.84 | 9.94 | 10.52 | 10.26 | 10.25 |
| | Jul | 86.48 | 58.55 | 24.44 | 24.75 | 113.25 | 307.47 | 9.71 | 9.23 | 10.84 | 10.84 |

(a) Annualised Forward Premium (f^d) is computed using the following formula.

Source: Central Bank of Sri Lanka

$$f^d = \{ [F_t^{t+1} - S_t] / S_t \} * 100 * (12/t)$$

Where F_t^{t+1} is the forward rate for period $t+1$ that exists in period t and S_t is the interbank spot rate at period t .

(b) Provisional

FINANCIAL SECTOR
TABLE 51
Monetary Aggregates – M₁ and M₂

Rs. million

| End of Period | Currency | | | | Demand Deposits | | | | Narrow Money Supply M ₁ (4)+(8) | Time and Savings Deposits held by the Public (10) | Broad Money Supply M ₂ (f) (9)+(10) |
|---------------------|--------------|------------------------------------|---------------------------------------|---|-----------------|------------------------------------|------------------------------------|---|---|--|---|
| | Total (a) | Held by the Govern- ment (b) | Held by Commercial Banks (3) | Held by the Public (1)-(2)-(3) (4) | Total (c) | Held by the Govern- ment (d) | Held by Commercial Banks (e) | Held by the Public (5)-(6)-(7) (8) | | | |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | | | |
| 2009 | 217,430 | 0 | 35,590 | 181,840 | 428,429 | 22,722 | 250,837 | 154,870 | 336,710 | 1,200,045 | 1,536,755 |
| 2010 | 255,652 | 0 | 39,104 | 216,549 | 593,437 | 37,690 | 365,104 | 190,643 | 407,192 | 1,405,808 | 1,813,000 |
| 2011 | 293,233 | 0 | 50,362 | 242,871 | 771,688 | 35,488 | 540,364 | 195,836 | 438,707 | 1,753,896 | 2,192,603 |
| 2011 1st Quarter | 282,870 | 0 | 54,701 | 228,169 | 572,340 | 26,936 | 354,430 | 190,974 | 419,143 | 1,480,661 | 1,899,804 |
| 2nd Quarter | 271,037 | 0 | 49,886 | 221,151 | 715,261 | 27,129 | 488,330 | 199,802 | 420,954 | 1,571,501 | 1,992,455 |
| 3rd Quarter | 283,920 | 0 | 50,975 | 232,944 | 747,839 | 30,516 | 514,902 | 202,421 | 435,365 | 1,655,762 | 2,091,127 |
| 4th Quarter | 293,233 | 0 | 50,362 | 242,871 | 771,688 | 35,488 | 540,364 | 195,836 | 438,707 | 1,753,896 | 2,192,603 |
| 2012 1st Quarter | 315,363 | 0 | 62,414 | 252,949 | 774,579 | 24,063 | 554,844 | 195,672 | 448,621 | 1,872,550 | 2,321,171 |
| 2nd Quarter | 297,324 | 0 | 55,007 | 242,317 | 911,618 | 25,560 | 695,596 | 190,463 | 432,780 | 1,948,563 | 2,381,343 |
| 2011 June | 271,037 | 0 | 49,886 | 221,151 | 715,261 | 27,129 | 488,330 | 199,802 | 420,954 | 1,571,501 | 1,992,455 |
| July | 275,720 | 0 | 46,758 | 228,962 | 751,443 | 32,107 | 515,333 | 204,003 | 432,965 | 1,592,980 | 2,025,945 |
| August | 285,350 | 0 | 51,309 | 234,042 | 803,579 | 32,674 | 568,476 | 202,429 | 436,471 | 1,622,943 | 2,059,413 |
| September | 283,920 | 0 | 50,975 | 232,944 | 747,839 | 30,516 | 514,902 | 202,421 | 435,365 | 1,655,762 | 2,091,127 |
| October | 289,352 | 0 | 58,034 | 231,319 | 777,778 | 30,788 | 544,197 | 202,793 | 434,111 | 1,682,547 | 2,116,658 |
| November | 284,465 | 0 | 54,649 | 229,816 | 712,330 | 31,069 | 486,390 | 194,872 | 424,687 | 1,715,041 | 2,139,728 |
| December | 293,233 | 0 | 50,362 | 242,871 | 771,688 | 35,488 | 540,364 | 195,836 | 438,707 | 1,753,896 | 2,192,603 |
| 2012 January | 290,901 | 0 | 57,477 | 233,424 | 725,381 | 29,675 | 497,449 | 198,256 | 431,680 | 1,785,306 | 2,216,986 |
| February | 296,741 | 0 | 59,014 | 237,727 | 784,999 | 27,657 | 558,231 | 199,111 | 436,838 | 1,833,882 | 2,270,720 |
| March | 315,363 | 0 | 62,414 | 252,949 | 774,579 | 24,063 | 554,844 | 195,672 | 448,621 | 1,872,550 | 2,321,171 |
| April | 309,529 | 0 | 65,040 | 244,489 | 846,420 | 24,721 | 621,991 | 199,709 | 444,198 | 1,909,287 | 2,353,485 |
| May | 300,767 | 0 | 61,534 | 239,232 | 820,635 | 25,488 | 599,506 | 195,641 | 434,873 | 1,916,497 | 2,351,370 |
| June | 297,324 | 0 | 55,007 | 242,317 | 911,618 | 25,560 | 695,596 | 190,463 | 432,780 | 1,948,563 | 2,381,343 |

(a) Total amount of currency, including subsidiary notes and coins issued by the Central Bank

(b) Currency held by the Treasury and the District Secretariats

(c) Total demand deposits held by the Central Bank and the commercial banks

(d) Demand deposits of the government held with commercial banks and the Central Bank

(e) Inter bank deposits both local and foreign, including deposits of international organisations and commercial banks with the Central Bank

 (f) M₂ equals currency held by the public plus rupee denominated demand, savings and time deposits held by the public.

Source: Central Bank of Sri Lanka

FINANCIAL SECTOR

Monetary Survey (Domestic Banking Units) – M₂

TABLE 52

Rs. million

| End of Period | Monetary Aggregates (Monetary Liabilities) | | Net Foreign Assets (a) | | | Net Domestic Assets | | | | | | | | | | | | Reserve Money (RM) | Money Multiplier | |
|---------------------|---|--|-----------------------------------|--------------------------|------------------|---------------------------|------------------------------|---|-----------------------|------------------------------|--|---|-----------------------------------|---|-----------------------------------|--------------------------|--------------------|--------------------------|----------------------|----------------------|
| | Narrow Money Supply (M ₁) (b) | Broad Money Supply (M ₂) (5)+(14) -(17) | Mone- tary Autho- rities | Commer- cial Banks | Total (3)+(4) | Domestic Assets | | | | | | | | Net Other Liabilities | | | | | M ₁ RM | M ₂ RM |
| | | | | | | Central Bank of Sri Lanka | | | Commercial Banks | | | | | Gross Domestic Credit (8)+(11)+ (12)+(13) | Mone- tary Autho- rities | Commer- cial Banks | Total (15)+(16) | | | |
| | | | | | | Claims on Govt. | Depo- sits of Govt. | Net Claims on Govt. (c) (6)-(7) | Claims on Govt. | Depo- sits of Govt. | Net Claims on Govt. (c) (9)-(10) | Credit to Public Corpora- tions | Credit to Private Sector | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | | |
| 2009 | 336,710 | 1,536,755 | 412,202 | -53,648 | 358,554 | 111,331 | 2,326 | 109,005 | 432,297 | 27,459 | 404,838 | 73,233 | 1,043,782 | 1,630,858 | 303,756 | 148,901 | 452,657 | 303,537 | 1.11 | 5.06 |
| 2010 | 407,192 | 1,813,000 | 505,463 | -115,179 | 390,284 | 79,977 | 3,083 | 76,894 | 467,369 | 49,458 | 417,911 | 91,927 | 1,333,784 | 1,920,515 | 326,699 | 171,100 | 497,799 | 360,511 | 1.13 | 5.03 |
| 2011 | 438,707 | 2,192,603 | 340,090 | -189,175 | 150,916 | 264,540 | 1,797 | 262,742 | 537,350 | 64,531 | 472,819 | 71,385 | 1,821,472 | 2,628,418 | 309,597 | 277,133 | 586,730 | 439,504 | 1.00 | 4.99 |
| 2011 Q1 | 419,143 | 1,899,804 | 510,875 | -149,318 | 361,557 | 100,309 | 3,528 | 96,781 | 462,264 | 39,106 | 423,158 | 81,898 | 1,431,656 | 2,033,492 | 324,779 | 170,466 | 495,245 | 382,140 | 1.10 | 4.97 |
| Q2 | 420,954 | 1,992,455 | 494,563 | -164,011 | 330,552 | 94,286 | 3,840 | 90,445 | 549,542 | 42,033 | 507,508 | 79,747 | 1,517,051 | 2,194,752 | 313,963 | 218,886 | 532,849 | 397,194 | 1.06 | 5.02 |
| Q3 | 435,365 | 2,091,127 | 410,654 | -140,208 | 270,446 | 163,352 | 953 | 162,399 | 552,510 | 50,146 | 502,363 | 71,238 | 1,647,582 | 2,383,582 | 289,132 | 273,770 | 562,902 | 422,278 | 1.03 | 4.95 |
| Q4 | 438,707 | 2,192,603 | 340,090 | -189,175 | 150,916 | 264,540 | 1,797 | 262,742 | 537,350 | 64,531 | 472,819 | 71,385 | 1,821,472 | 2,628,418 | 309,597 | 277,133 | 586,730 | 439,504 | 1.00 | 4.99 |
| 2012 Q1 | 448,621 | 2,321,171 | 351,149 | -234,982 | 116,166 | 327,971 | 964 | 327,007 | 593,374 | 47,562 | 545,812 | 66,820 | 1,972,221 | 2,911,859 | 362,791 | 344,063 | 706,854 | 471,146 | 0.95 | 4.93 |
| Q2 | 432,780 | 2,381,343 | 331,354 | -276,161 | 55,193 | 325,045 | 859 | 324,186 | 613,957 | 53,608 | 560,349 | 80,509 | 2,041,583 | 3,006,626 | 358,212 | 322,264 | 680,476 | 457,526 | 0.95 | 5.20 |
| 2011 Jun | 420,954 | 1,992,455 | 494,563 | -164,011 | 330,552 | 94,286 | 3,840 | 90,445 | 549,542 | 42,033 | 507,508 | 79,747 | 1,517,051 | 2,194,752 | 313,963 | 218,886 | 532,849 | 397,194 | 1.06 | 5.02 |
| Jul | 432,965 | 2,025,945 | 510,056 | -140,389 | 369,667 | 100,072 | 3,435 | 96,637 | 543,099 | 47,488 | 495,611 | 69,426 | 1,544,367 | 2,206,040 | 330,965 | 218,797 | 549,762 | 413,172 | 1.05 | 4.90 |
| Aug | 436,471 | 2,059,413 | 505,963 | -149,367 | 356,595 | 98,907 | 3,398 | 95,509 | 585,732 | 48,150 | 537,582 | 70,700 | 1,593,830 | 2,297,622 | 316,115 | 278,689 | 594,804 | 419,937 | 1.04 | 4.90 |
| Sep | 435,365 | 2,091,127 | 410,654 | -140,208 | 270,446 | 163,352 | 953 | 162,399 | 552,510 | 50,146 | 502,363 | 71,238 | 1,647,582 | 2,383,582 | 289,132 | 273,770 | 562,902 | 422,278 | 1.03 | 4.95 |
| Oct | 434,111 | 2,116,658 | 407,647 | -154,112 | 253,535 | 177,728 | 936 | 176,792 | 535,566 | 51,138 | 484,429 | 69,290 | 1,704,044 | 2,434,555 | 295,080 | 276,352 | 571,432 | 425,459 | 1.02 | 4.97 |
| Nov | 424,687 | 2,139,728 | 365,735 | -166,528 | 199,208 | 217,479 | 1,056 | 216,423 | 523,131 | 50,376 | 472,755 | 68,903 | 1,764,574 | 2,522,655 | 297,692 | 284,443 | 582,134 | 420,345 | 1.01 | 5.09 |
| Dec | 438,707 | 2,192,603 | 340,090 | -189,175 | 150,916 | 264,540 | 1,797 | 262,742 | 537,350 | 64,531 | 472,819 | 71,385 | 1,821,472 | 2,628,418 | 309,597 | 277,133 | 586,730 | 439,504 | 1.00 | 4.99 |
| 2012 Jan | 431,680 | 2,216,986 | 316,173 | -213,940 | 102,233 | 289,429 | 965 | 288,464 | 593,693 | 53,418 | 540,275 | 54,710 | 1,870,704 | 2,754,153 | 313,735 | 325,666 | 639,401 | 434,899 | 0.99 | 5.10 |
| Feb | 436,838 | 2,270,720 | 304,909 | -239,034 | 65,875 | 321,120 | 957 | 320,162 | 602,217 | 65,804 | 536,413 | 55,060 | 1,917,129 | 2,828,764 | 328,329 | 295,591 | 623,919 | 439,407 | 0.99 | 5.17 |
| Mar | 448,621 | 2,321,171 | 351,149 | -234,982 | 116,166 | 327,971 | 964 | 327,007 | 593,374 | 47,562 | 545,812 | 66,820 | 1,972,221 | 2,911,859 | 362,791 | 344,063 | 706,854 | 471,146 | 0.95 | 4.93 |
| Apr | 444,198 | 2,353,485 | 318,031 | -205,761 | 112,270 | 352,623 | 964 | 351,658 | 614,580 | 64,138 | 550,443 | 74,699 | 1,987,226 | 2,964,027 | 359,714 | 363,097 | 722,812 | 449,307 | 0.99 | 5.24 |
| May | 434,873 | 2,351,370 | 327,065 | -239,511 | 87,554 | 330,390 | 925 | 329,465 | 616,673 | 50,639 | 566,035 | 73,818 | 2,018,920 | 2,988,237 | 355,760 | 368,661 | 724,421 | 449,479 | 0.97 | 5.23 |
| Jun | 432,780 | 2,381,343 | 331,354 | -276,161 | 55,193 | 325,045 | 859 | 324,186 | 613,957 | 53,608 | 560,349 | 80,509 | 2,041,583 | 3,006,626 | 358,212 | 322,264 | 680,476 | 457,526 | 0.95 | 5.20 |

(a) External assets (net) of the Central Bank and commercial banks (including outward bills)

(b) Currency and demand deposits held by the public

(c) Credit extended by the banking system to the government, net of government deposits with banks and government cash balances

Source: Central Bank of Sri Lanka

FINANCIAL SECTOR
TABLE 53
Assets and Liabilities of the Central Bank

Rs. million

| End of Period | | A S S E T S | | | | | | | | | | Total Assets or Liabilities | International Reserve as a percentage of Currency and Deposit Liabilities |
|---------------------|-----|---|---|------------------------------|--------------------------|------------------|-----------------|--------------------------|---------|--|------------------------------------|--------------------------------------|---|
| | | International Reserve | | | | | Domestic Assets | | | | | | |
| | | Cash and Bank Balances Abroad including Treasury bills | Foreign Government and Non-Governmental Securities (a) | Special Drawing Rights | IMF Related Assets | Receiva- bles | Total | Loans and Advances to | | Government and Government Guaranteed Securities (b) | Other Assets and Accounts | | |
| | | | | | | Government | Other | | | | | | |
| 2009 | | 232,705.4 | 376,410.9 | 2,286.3 | 74,223.5 | 32.7 | 685,658.9 | 73,880.5 | 1,136.6 | 37,451.0 | 23,745.8 | 821,872.8 | 118.4 |
| 2010 | | 243,671.9 | 547,591.2 | 273.1 | 70,926.2 | 71.9 | 862,534.4 | 77,878.8 | 2,459.8 | 2,098.0 | 40,435.5 | 985,406.5 | 119.7 |
| 2011 | | 360,507.7 | 405,014.5 | 502.1 | 72,588.4 | 25.5 | 838,638.3 | 94,743.0 | 2,313.5 | 169,797.0 | 36,225.3 | 1,141,717.2 | 89.2 |
| 2011 | Q1 | 255,723.2 | 559,200.0 | 357.7 | 72,609.0 | 43.1 | 887,933.0 | 98,639.0 | 2,565.1 | 1,670.0 | 23,243.3 | 1,014,050.4 | 116.4 |
| | Q2 | 502,446.1 | 487,409.3 | 66.3 | 72,696.3 | 73.4 | 1,062,691.4 | 93,344.8 | 2,846.3 | 941.0 | 44,663.9 | 1,204,487.3 | 109.6 |
| | Q3 | 287,906.2 | 584,581.4 | 1,862.0 | 71,430.3 | 59.0 | 945,838.8 | 98,644.7 | 2,670.5 | 64,708.0 | 46,498.0 | 1,158,360.0 | 98.7 |
| | Q4 | 360,507.7 | 405,014.5 | 502.1 | 72,588.4 | 25.5 | 838,638.3 | 94,743.0 | 2,313.5 | 169,797.0 | 36,225.3 | 1,141,717.2 | 89.2 |
| 2012 | Q1 | 326,757.1 | 470,795.0 | 595.3 | 82,428.4 | 5,454.7 | 886,030.4 | 110,197.4 | 2,311.9 | 217,774.0 | 45,596.5 | 1,261,910.3 | 88.0 |
| | Q2 | 455,636.4 | 458,232.1 | 722.5 | 83,867.1 | 32,588.4 | 1,031,046.5 | 96,744.5 | 2,198.6 | 228,300.0 | 33,998.8 | 1,392,288.5 | 89.2 |
| 2011 | Jul | 422,368.9 | 551,875.5 | 995.9 | 72,672.7 | 20.4 | 1,047,933.4 | 98,602.8 | 2,877.6 | 1,469.0 | 57,048.2 | 1,207,931.1 | 109.8 |
| | Aug | 446,820.6 | 603,381.3 | 145.1 | 73,367.5 | 70.5 | 1,123,785.0 | 98,651.6 | 2,671.0 | 255.0 | 67,418.9 | 1,292,781.4 | 107.9 |
| | Sep | 287,906.2 | 584,581.4 | 1,862.0 | 71,430.3 | 59.0 | 945,838.8 | 98,644.7 | 2,670.5 | 64,708.0 | 46,498.0 | 1,158,360.0 | 98.7 |
| | Oct | 272,626.3 | 626,125.3 | 1,219.2 | 72,484.6 | 26.2 | 972,481.6 | 98,666.0 | 2,670.5 | 79,062.0 | 56,246.1 | 1,209,126.2 | 98.9 |
| | Nov | 270,134.9 | 523,556.0 | 507.4 | 73,357.6 | 49.4 | 867,605.3 | 98,426.0 | 2,695.0 | 119,053.0 | 52,422.5 | 1,140,201.8 | 95.1 |
| | Dec | 360,507.7 | 405,014.5 | 502.1 | 72,588.4 | 25.5 | 838,638.3 | 94,743.0 | 2,313.5 | 169,797.0 | 36,225.3 | 1,141,717.2 | 89.2 |
| 2012 | Jan | 307,251.9 | 455,924.9 | 1,125.6 | 73,335.2 | 17.2 | 837,654.7 | 112,749.8 | 2,312.8 | 176,679.0 | 43,949.3 | 1,173,345.6 | 88.2 |
| | Feb | 361,199.6 | 444,421.2 | 565.0 | 78,232.1 | 27.2 | 884,445.1 | 112,726.6 | 2,312.3 | 208,393.0 | 37,861.5 | 1,245,738.6 | 88.3 |
| | Mar | 326,757.1 | 470,795.0 | 595.3 | 82,428.4 | 5,454.7 | 886,030.4 | 110,197.4 | 2,311.9 | 217,774.0 | 45,596.5 | 1,261,910.3 | 88.0 |
| | Apr | 488,536.3 | 394,839.8 | 1,480.5 | 84,062.4 | 45.8 | 968,964.8 | 112,743.1 | 2,562.8 | 239,879.0 | 39,110.0 | 1,363,259.9 | 88.0 |
| | May | 417,282.4 | 410,730.5 | 713.3 | 82,797.5 | 20.7 | 911,544.4 | 112,751.0 | 2,562.4 | 217,639.0 | 53,917.5 | 1,298,414.3 | 88.1 |
| | Jun | 455,636.4 | 458,232.1 | 722.5 | 83,867.1 | 32,588.4 | 1,031,046.5 | 96,744.5 | 2,198.6 | 228,300.0 | 33,998.8 | 1,392,288.5 | 89.2 |
| | Jul | 564,464.9 | 467,832.9 | 1,494.8 | 82,312.9 | 176.5 | 1,116,282.0 | 112,751.0 | 2,198.5 | 183,483.0 | 73,140.7 | 1,487,855.2 | 92.8 |

(a) Includes securities acquired from government institutions

(b) Government and government guaranteed securities are at fair value basis

(Contd.)

FINANCIAL SECTOR

TABLE 53 (Contd.)

Assets and Liabilities of the Central Bank

Rs. million

| | | L I A B I L I T I E S | | | | | | | | | | | | Other Liabilities and Accounts | |
|---------------------|-----------------|-----------------------|-------|---------------------------------|---------------------------------|---------|----------------------------------|------------|--|--------------------------|---|-----------|-------|---|-----------|
| End of Period | Capital Account | | | Currency Issued | | | Securities Outstanding (c) | Deposits | | | | | Total | | |
| | Capital | Surplus | Total | Notes in Circu- lation | Coins in Circu- lation | Total | | Government | Govt. Agencies and Institutions | Commer- cial Banks | International Organisations, Foreign Govts. and Foreign Banking Institutions | Other | | | |
| 2009 | | 25,000.0 | 0.0 | 25,000.0 | 212,172.7 | 5,257.2 | 217,429.8 | 78,022.6 | 2,326.0 | 22.0 | 86,086.0 | 273,481.0 | 2.8 | 361,917.8 | 139,502.4 |
| 2010 | | 25,000.0 | 0.0 | 25,000.0 | 249,976.8 | 5,675.4 | 255,652.2 | 95,054.9 | 3,083.0 | 6.0 | 104,853.0 | 357,069.0 | 5.7 | 465,016.7 | 144,682.7 |
| 2011 | | 25,000.0 | 0.0 | 25,000.0 | 287,080.5 | 6,152.9 | 293,233.4 | 0.0 | 1,797.0 | 2.0 | 146,269.2 | 498,542.0 | 4.4 | 646,614.6 | 176,869.3 |
| 2011 | Q1 | 25,000.0 | 0.0 | 25,000.0 | 277,036.5 | 5,833.2 | 282,869.7 | 0.0 | 3,528.0 | 7.0 | 99,263.0 | 377,080.0 | 8.1 | 479,886.1 | 226,294.6 |
| | Q2 | 25,000.0 | 0.0 | 25,000.0 | 265,067.8 | 5,969.6 | 271,037.4 | 0.0 | 3,840.0 | 7.0 | 126,149.8 | 568,146.0 | 4.3 | 698,147.1 | 210,302.8 |
| | Q3 | 25,000.0 | 0.0 | 25,000.0 | 277,853.6 | 6,066.1 | 283,919.8 | 0.0 | 953.0 | 1.0 | 138,356.8 | 535,211.0 | 3.6 | 674,525.4 | 174,914.9 |
| | Q4 | 25,000.0 | 0.0 | 25,000.0 | 287,080.5 | 6,152.9 | 293,233.4 | 0.0 | 1,797.0 | 2.0 | 146,269.2 | 498,542.0 | 4.4 | 646,614.6 | 176,869.3 |
| 2012 | Q1 | 35,000.0 | 0.0 | 35,000.0 | 308,981.0 | 6,382.5 | 315,363.5 | 0.0 | 964.0 | 1.0 | 155,781.8 | 534,853.0 | 4.6 | 691,604.4 | 219,942.4 |
| | Q2 | 35,000.0 | 0.0 | 35,000.0 | 290,775.8 | 6,547.8 | 297,323.5 | 0.0 | 859.0 | 4.0 | 160,198.9 | 697,716.0 | 3.3 | 858,781.2 | 201,183.8 |
| 2011 | Jul | 25,000.0 | 0.0 | 25,000.0 | 269,711.9 | 6,007.9 | 275,719.8 | 0.0 | 3,435.0 | 7.0 | 137,445.0 | 537,891.0 | 6.7 | 678,784.7 | 228,426.7 |
| | Aug | 25,000.0 | 0.0 | 25,000.0 | 279,313.5 | 6,036.8 | 285,350.4 | 0.0 | 3,398.0 | 6.0 | 134,580.3 | 617,844.0 | 5.0 | 755,833.3 | 226,597.8 |
| | Sep | 25,000.0 | 0.0 | 25,000.0 | 277,853.6 | 6,066.1 | 283,919.8 | 0.0 | 953.0 | 1.0 | 138,356.8 | 535,211.0 | 3.6 | 674,525.4 | 174,914.9 |
| | Oct | 25,000.0 | 0.0 | 25,000.0 | 283,258.4 | 6,093.9 | 289,352.3 | 0.0 | 936.0 | 7.0 | 136,100.1 | 557,147.0 | 3.9 | 694,194.1 | 200,579.8 |
| | Nov | 25,000.0 | 0.0 | 25,000.0 | 278,340.0 | 6,124.6 | 284,464.5 | 0.0 | 1,056.0 | 2.0 | 135,878.8 | 490,495.0 | 3.3 | 627,435.1 | 203,302.2 |
| | Dec | 25,000.0 | 0.0 | 25,000.0 | 287,080.5 | 6,152.9 | 293,233.4 | 0.0 | 1,797.0 | 2.0 | 146,269.2 | 498,542.0 | 4.4 | 646,614.6 | 176,869.3 |
| 2012 | Jan | 25,000.0 | 0.0 | 25,000.0 | 284,673.3 | 6,227.8 | 290,901.1 | 0.0 | 965.0 | 2.0 | 143,995.8 | 513,531.0 | 2.8 | 658,496.6 | 198,947.9 |
| | Feb | 25,000.0 | 0.0 | 25,000.0 | 290,452.4 | 6,288.7 | 296,741.1 | 0.0 | 957.0 | 1.0 | 142,663.9 | 561,022.0 | 5.1 | 704,649.0 | 219,348.4 |
| | Mar | 35,000.0 | 0.0 | 35,000.0 | 308,981.0 | 6,382.5 | 315,363.5 | 0.0 | 964.0 | 1.0 | 155,781.8 | 534,853.0 | 4.6 | 691,604.4 | 219,942.4 |
| | Apr | 35,000.0 | 0.0 | 35,000.0 | 303,090.9 | 6,438.5 | 309,529.3 | 0.0 | 964.0 | 446.0 | 139,331.5 | 650,952.0 | 3.4 | 791,696.8 | 227,033.7 |
| | May | 35,000.0 | 0.0 | 35,000.0 | 294,271.1 | 6,495.6 | 300,766.7 | 0.0 | 925.0 | 4.0 | 148,708.9 | 584,510.0 | 3.1 | 734,151.0 | 228,496.6 |
| | Jun | 35,000.0 | 0.0 | 35,000.0 | 290,775.8 | 6,547.8 | 297,323.5 | 0.0 | 859.0 | 4.0 | 160,198.9 | 697,716.0 | 3.3 | 858,781.2 | 201,183.8 |
| | Jul | 35,000.0 | 0.0 | 35,000.0 | 296,487.8 | 6,607.2 | 303,094.9 | 0.0 | 783.0 | 4.0 | 160,313.9 | 739,136.0 | 3.0 | 900,239.8 | 249,520.4 |

(c) Central Bank's own securities issued under section 91(1)(b) of the Monetary Law Act.

Source: Central Bank of Sri Lanka

FINANCIAL SECTOR

TABLE 54

Assets and Liabilities of Commercial Banks (DBUs)

Rs. million

| End of Period | A S S E T S | | | | | | | | | | | | | | | % of Liquid Assets to Demand Deposits (c) | % of Loans & Adv. to Total Deposits | | | |
|---------------|--------------|-----------------------|-------------------------|-------------------------------------|---|--------------------------------|----------------|-----------------------|-----------------------|--------------------------------|-------------|--------|---------|-----------|----------------------------|---|-------------------------------------|-----------------------------|---------|---------|
| | Cash on Hand | Due from Central Bank | Due from Domestic Banks | Cash Items in Process of Collection | Foreign Currency on Hand and Balances due from Banks Abroad | Investments | | | | Loans and Advances | | | | | Fixed and Other Assets (b) | | | Total Assets or Liabilities | | |
| | | | | | | Govt. of Sri Lanka Obligations | | | Other Investments (a) | Bills Purchased and Discounted | Over-drafts | Loans | Total | | | | | | | |
| | | | | | | Treasury bills | Treasury bonds | Government Securities | | | | | | Local | | | | | Imports | Exports |
| 2009 | 35,590 | 88,047 | 18,800 | 27,893 | 236,081 | 144,393 | 158,481 | 63,317 | 110,316 | 17 | 16,127 | 14,233 | 246,205 | 860,834 | 1,137,416 | 210,022 | 2,230,356 | 377.9 | 68.0 | |
| 2010 | 39,104 | 107,705 | 11,474 | 6,066 | 191,240 | 205,405 | 139,416 | 58,779 | 134,874 | 302 | 13,312 | 15,960 | 338,357 | 1,086,687 | 1,454,619 | 218,055 | 2,566,737 | 302.0 | 74.4 | |
| 2011 | 50,362 | 149,711 | 51,390 | 21,866 | 159,567 | 175,644 | 178,582 | 105,167 | 57,651 | 50 | 16,536 | 14,435 | 373,762 | 1,500,949 | 1,905,732 | 302,005 | 3,157,677 | 310.4 | 80.8 | |
| 2011 | 1st Quarter | 54,701 | 102,223 | 36,610 | 5,518 | 167,098 | 218,722 | 127,349 | 60,432 | 50,584 | 265 | 23,171 | 14,610 | 333,690 | 1,156,089 | 1,527,825 | 327,907 | 2,678,967 | 313.8 | 75.6 |
| | 2nd Quarter | 49,886 | 128,486 | 17,760 | 5,505 | 158,343 | 240,075 | 170,603 | 60,906 | 51,207 | 264 | 23,369 | 12,464 | 369,764 | 1,224,646 | 1,630,507 | 292,883 | 2,806,161 | 329.8 | 76.6 |
| | 3rd Quarter | 50,975 | 143,132 | 32,599 | 7,123 | 187,765 | 244,827 | 169,677 | 65,111 | 55,747 | 145 | 16,832 | 14,890 | 367,745 | 1,344,123 | 1,743,734 | 284,794 | 2,985,485 | 341.5 | 78.2 |
| | 4th Quarter | 50,362 | 149,711 | 51,390 | 21,866 | 159,567 | 175,644 | 178,582 | 105,167 | 57,651 | 50 | 16,536 | 14,435 | 373,762 | 1,500,949 | 1,905,732 | 302,005 | 3,157,677 | 310.4 | 80.8 |
| 2012 | 1st Quarter | 62,414 | 159,462 | 40,244 | 23,535 | 200,854 | 218,819 | 188,029 | 111,800 | 57,597 | 69 | 28,243 | 14,138 | 407,166 | 1,597,157 | 2,046,773 | 292,608 | 3,402,134 | 378.7 | 82.0 |
| | 2nd Quarter | 55,007 | 161,462 | 45,728 | 39,611 | 185,320 | 189,308 | 245,681 | 112,440 | 58,515 | 1,648 | 22,780 | 13,749 | 396,658 | 1,669,408 | 2,104,243 | 324,736 | 3,522,052 | 385.5 | 81.2 |
| 2011 | June | 49,886 | 128,486 | 17,760 | 5,505 | 158,343 | 240,075 | 170,603 | 60,906 | 51,207 | 264 | 23,369 | 12,464 | 369,764 | 1,224,646 | 1,630,507 | 292,883 | 2,806,161 | 329.8 | 76.6 |
| | July | 46,758 | 139,935 | 22,312 | 6,379 | 187,647 | 252,336 | 191,995 | 59,287 | 52,431 | 84 | 15,576 | 12,908 | 326,583 | 1,252,221 | 1,607,373 | 291,447 | 2,857,899 | 346.2 | 74.2 |
| | August | 51,309 | 136,037 | 28,919 | 6,682 | 173,896 | 287,612 | 166,676 | 56,367 | 53,127 | 67 | 15,892 | 14,149 | 365,811 | 1,298,029 | 1,693,948 | 254,664 | 2,909,237 | 347.8 | 77.3 |
| | September | 50,975 | 143,132 | 32,599 | 7,123 | 187,765 | 244,827 | 169,677 | 65,111 | 55,747 | 145 | 16,832 | 14,890 | 367,745 | 1,344,123 | 1,743,734 | 284,794 | 2,985,485 | 341.5 | 78.2 |
| | October | 58,034 | 140,278 | 28,399 | 7,158 | 181,201 | 236,409 | 160,307 | 70,394 | 54,087 | 114 | 17,117 | 14,322 | 374,727 | 1,388,592 | 1,794,872 | 291,145 | 3,022,284 | 332.3 | 79.3 |
| | November | 54,649 | 139,881 | 36,892 | 8,287 | 176,986 | 211,754 | 157,030 | 90,960 | 56,145 | 251 | 16,267 | 15,400 | 377,497 | 1,438,416 | 1,847,830 | 292,312 | 3,072,729 | 328.3 | 80.6 |
| | December | 50,362 | 149,711 | 51,390 | 21,866 | 159,567 | 175,644 | 178,582 | 105,167 | 57,651 | 50 | 16,536 | 14,435 | 373,762 | 1,500,949 | 1,905,732 | 302,005 | 3,157,677 | 310.4 | 80.8 |
| 2012 | January | 57,477 | 147,566 | 40,255 | 21,193 | 158,220 | 212,914 | 193,596 | 105,200 | 57,312 | 49 | 17,169 | 13,740 | 394,165 | 1,517,508 | 1,942,631 | 272,796 | 3,209,161 | 332.5 | 81.4 |
| | February | 59,014 | 145,561 | 44,867 | 35,872 | 152,441 | 201,643 | 185,969 | 103,179 | 57,838 | 33 | 19,355 | 13,648 | 421,600 | 1,548,928 | 2,003,564 | 319,344 | 3,309,291 | 331.5 | 81.2 |
| | March | 62,414 | 159,462 | 40,244 | 23,535 | 200,854 | 218,819 | 188,029 | 111,800 | 57,597 | 69 | 28,243 | 14,138 | 407,166 | 1,597,157 | 2,046,773 | 292,608 | 3,402,134 | 378.7 | 82.0 |
| | April | 65,040 | 143,792 | 43,017 | 48,868 | 238,995 | 209,937 | 190,199 | 113,343 | 58,479 | 84 | 28,365 | 12,763 | 407,174 | 1,620,065 | 2,068,451 | 297,636 | 3,477,758 | 373.1 | 80.6 |
| | May | 61,534 | 150,501 | 35,166 | 31,453 | 207,450 | 194,763 | 228,692 | 113,435 | 58,035 | 153 | 26,478 | 13,077 | 408,369 | 1,648,033 | 2,096,110 | 291,972 | 3,469,111 | 377.9 | 82.0 |
| | June | 55,007 | 161,462 | 45,728 | 39,611 | 185,320 | 189,308 | 245,681 | 112,440 | 58,515 | 1,648 | 22,780 | 13,749 | 396,658 | 1,669,408 | 2,104,243 | 324,736 | 3,522,052 | 385.5 | 81.2 |

Note : The number of reporting banks were 23 until January 2006, 22 from October 2008, 23 from August 2011 and 24 from December 2011.

(Contd.)

(a) Includes Central Bank securities and DFCC Bonds.

(b) Fixed and other assets consists of banks' property, furniture, fittings and sundries (commission, interest receivables etc.)

(c) Liquid assets consist of Cash on hand, Balances due from Central Bank, Foreign currency on hand and Balances due from banks abroad, Government of Sri Lanka Treasury bills and bills discounted. Balances due from domestic banks and cash items in process of collection have been excluded from liquid assets and domestic inter-bank deposits have been excluded from demand deposits, because from the view point of the commercial banking system as a whole such claims and deposits cancel out.

FINANCIAL SECTOR

Assets and Liabilities of Commercial Banks (DBUs)

TABLE 54 (Contd.)

Rs. million

| End of Period | LIABILITIES | | | | | | | | | | | | | | |
|---------------------|---|-----------------|--------|------------------------------------|-------------------------------|---------------------------------------|------------------------------------|-------------------------------|---------------------------------------|----------------|------------------------|-----------|--------------------------------|---------|---------------------------|
| | Paid up Capital Reserve Fund and Undistributed Profits | Demand Deposits | | | | | Time and Savings Deposits | | | Total Deposits | | | Borrowings | | Other Liabi- lities |
| | | Inter-Bank | | Govern- ment of Sri Lanka | Resident Consti- tuents | Non- Resident Consti- tuents | Govern- ment of Sri Lanka | Resident Consti- tuents | Non- Resident Consti- tuents | Demand | Time and Savings | Total | Domestic Inter- Bank (d) | Foreign | |
| Domes- tic | Fore- ign | | | | | | | | | | | | | | |
| 2009 | 191,017 | 902 | 4,222 | 20,396 | 154,849 | 3,914 | 7,063 | 1,200,045 | 281,495 | 184,283 | 1,488,603 | 1,672,886 | 88,998 | 14,331 | 263,124 |
| 2010 | 237,814 | 46 | 6,874 | 34,607 | 190,637 | 3,817 | 14,851 | 1,405,808 | 298,337 | 235,981 | 1,718,996 | 1,954,977 | 99,473 | 13,351 | 261,121 |
| 2011 | 313,334 | 3,489 | 6,367 | 33,691 | 195,835 | 4,069 | 30,840 | 1,753,896 | 332,998 | 243,451 | 2,117,734 | 2,361,184 | 147,275 | 19,742 | 316,141 |
| 2011 1st Quarter | 248,061 | 86 | 5,570 | 23,408 | 190,967 | 5,746 | 15,698 | 1,480,661 | 298,217 | 225,777 | 1,794,576 | 2,020,353 | 106,190 | 21,493 | 282,870 |
| 2nd Quarter | 262,762 | 562 | 9,746 | 23,288 | 199,795 | 4,756 | 18,745 | 1,571,501 | 300,431 | 238,147 | 1,890,677 | 2,128,824 | 111,419 | 19,884 | 283,273 |
| 3rd Quarter | 290,404 | 132 | 6,170 | 29,562 | 202,419 | 4,379 | 20,584 | 1,655,762 | 310,482 | 242,663 | 1,986,828 | 2,229,491 | 126,304 | 21,831 | 317,456 |
| 4th Quarter | 313,334 | 3,489 | 6,367 | 33,691 | 195,835 | 4,069 | 30,840 | 1,753,896 | 332,998 | 243,451 | 2,117,734 | 2,361,184 | 147,275 | 19,742 | 316,141 |
| 2012 1st Quarter | 327,281 | 67 | 6,697 | 23,099 | 195,671 | 4,781 | 24,463 | 1,872,550 | 368,718 | 230,314 | 2,265,731 | 2,496,045 | 149,269 | 69,779 | 359,759 |
| 2nd Quarter | 341,209 | 52 | 7,102 | 24,701 | 190,460 | 4,684 | 28,907 | 1,948,563 | 386,226 | 226,999 | 2,363,696 | 2,590,695 | 151,522 | 77,219 | 361,407 |
| 2011 June | 262,762 | 562 | 9,746 | 23,288 | 199,795 | 4,756 | 18,745 | 1,571,501 | 300,431 | 238,147 | 1,890,677 | 2,128,824 | 111,419 | 19,884 | 283,273 |
| July | 266,093 | 286 | 7,594 | 28,671 | 203,996 | 4,449 | 18,817 | 1,592,980 | 308,365 | 244,997 | 1,920,162 | 2,165,158 | 120,171 | 20,536 | 285,940 |
| August | 285,018 | 82 | 6,750 | 29,276 | 202,423 | 4,664 | 18,874 | 1,622,943 | 305,185 | 243,194 | 1,947,001 | 2,190,195 | 121,189 | 20,814 | 292,021 |
| September | 290,404 | 132 | 6,170 | 29,562 | 202,419 | 4,379 | 20,584 | 1,655,762 | 310,482 | 242,663 | 1,986,828 | 2,229,491 | 126,304 | 21,831 | 317,456 |
| October | 293,116 | 46 | 6,018 | 29,852 | 202,786 | 4,461 | 21,286 | 1,682,547 | 315,244 | 243,164 | 2,019,077 | 2,262,241 | 129,496 | 23,911 | 313,520 |
| November | 296,554 | 50 | 5,664 | 30,013 | 194,869 | 4,675 | 20,363 | 1,715,041 | 322,748 | 235,272 | 2,058,152 | 2,293,424 | 133,723 | 25,827 | 323,201 |
| December | 313,334 | 3,489 | 6,367 | 33,691 | 195,835 | 4,069 | 30,840 | 1,753,896 | 332,998 | 243,451 | 2,117,734 | 2,361,184 | 147,275 | 19,742 | 316,141 |
| 2012 January | 315,213 | 46 | 9,301 | 28,711 | 198,254 | 4,522 | 24,707 | 1,785,306 | 336,786 | 240,834 | 2,146,799 | 2,387,634 | 137,951 | 35,291 | 333,072 |
| February | 322,064 | 81 | 4,175 | 26,700 | 199,109 | 4,581 | 39,104 | 1,833,882 | 360,956 | 234,647 | 2,233,941 | 2,468,589 | 142,457 | 35,410 | 340,772 |
| March | 327,281 | 67 | 6,697 | 23,099 | 195,671 | 4,781 | 24,463 | 1,872,550 | 368,718 | 230,314 | 2,265,731 | 2,496,045 | 149,269 | 69,779 | 359,759 |
| April | 330,740 | 44 | 10,135 | 23,757 | 199,263 | 5,145 | 40,381 | 1,909,287 | 377,970 | 238,343 | 2,327,638 | 2,565,981 | 144,941 | 64,270 | 371,827 |
| May | 335,718 | 67 | 8,656 | 24,563 | 195,637 | 4,689 | 26,076 | 1,916,497 | 378,775 | 233,612 | 2,321,348 | 2,554,960 | 141,336 | 67,918 | 369,178 |
| June | 341,209 | 52 | 7,102 | 24,701 | 190,460 | 4,684 | 28,907 | 1,948,563 | 386,226 | 226,999 | 2,363,696 | 2,590,695 | 151,522 | 77,219 | 361,407 |

(d) Includes Central Bank.

Source: Central Bank of Sri Lanka

FINANCIAL SECTOR
TABLE 55
Assets and Liabilities of Commercial Banks (OBUs)^{(a)(b)}

Rs. million

| End of Period | A S S E T S | | | | | | | | L I A B I L I T I E S | | | | | | | | Total Assets/ Liabilities |
|---------------------|---------------|--------|--------------|--------------------------|---------------|-------------------------|--|-----------------|-----------------------|---------|--------------|--------------------------|---------------|-------------------------|--|---------------------------|---------------------------------|
| | Non-Residents | | Residents | | | | | | Non-Residents | | Residents | | | | | | |
| | Non-Bank | Bank | Central Bank | Com- mercial Banks | Inter OBUs | BOI Enter- prises | Other App- roved Enter- prises | Other Assets | Non-Bank | Bank | Central Bank | Com- mercial Banks | Inter OBUs | BOI Enter- prises | Other App- roved Enter- prises | Other Liabi- lities | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | |
| 2009 | 28,713 | 60,625 | 1,843 | 1,058 | 149 | 148,660 | 128,230 | 5,177 | 19,446 | 73,447 | 0 | 75,168 | 19,168 | 67,432 | 6,822 | 112,973 | 374,456 |
| 2010 | 29,205 | 66,616 | 1,883 | 10,727 | 9,742 | 158,921 | 186,482 | 8,560 | 29,140 | 128,145 | 0 | 31,479 | 24,792 | 62,287 | 22,509 | 170,728 | 469,080 |
| 2011 | 26,488 | 33,297 | 1,995 | 7,986 | 13,516 | 182,812 | 226,740 | 12,594 | 26,805 | 211,255 | 0 | 110,742 | 1,424 | 65,135 | 16,191 | 73,875 | 505,428 |
| 2011 1st Qtr | 29,677 | 42,185 | 1,874 | 9,216 | 4,898 | 165,703 | 186,112 | 9,585 | 24,439 | 150,213 | 0 | 24,560 | 18,758 | 64,038 | 21,957 | 145,286 | 449,250 |
| 2nd Qtr | 30,066 | 40,347 | 1,860 | 4,292 | 4,558 | 179,304 | 213,597 | 8,162 | 23,830 | 184,350 | 0 | 60,479 | 1,167 | 65,176 | 19,477 | 127,708 | 482,186 |
| 3rd Qtr | 26,092 | 61,723 | 1,870 | 3,137 | 2,237 | 179,069 | 202,715 | 6,971 | 21,049 | 180,822 | 0 | 46,818 | 0 | 68,967 | 18,046 | 148,113 | 483,814 |
| 4th Qtr | 26,488 | 33,297 | 1,995 | 7,986 | 13,516 | 182,812 | 226,740 | 12,594 | 26,805 | 211,255 | 0 | 110,742 | 1,424 | 65,135 | 16,191 | 73,875 | 505,428 |
| 2012 1st Qtr | 31,404 | 44,538 | 2,245 | 19,678 | 21,977 | 187,185 | 305,588 | 17,316 | 23,892 | 257,857 | 0 | 156,867 | 1,346 | 93,104 | 15,713 | 81,151 | 629,930 |
| 2nd Qtr | 31,673 | 46,866 | 2,335 | 22,343 | 21,950 | 192,594 | 321,575 | 48,944 | 28,512 | 332,049 | 2,000 | 136,374 | 0 | 86,735 | 15,894 | 86,717 | 688,280 |
| 2011 June | 30,066 | 40,347 | 1,860 | 4,292 | 4,558 | 179,304 | 213,597 | 8,162 | 23,830 | 184,350 | 0 | 60,479 | 1,167 | 65,176 | 19,477 | 127,708 | 482,186 |
| July | 28,096 | 62,725 | 1,858 | 1,651 | 5,255 | 179,068 | 214,247 | 6,862 | 22,420 | 175,184 | 0 | 61,094 | 0 | 66,041 | 19,380 | 155,643 | 499,762 |
| August | 27,113 | 48,224 | 1,865 | 3,285 | 4,407 | 180,569 | 211,935 | 6,143 | 23,694 | 176,780 | 0 | 52,841 | 0 | 66,325 | 18,327 | 145,573 | 483,541 |
| September | 26,092 | 61,723 | 1,870 | 3,137 | 2,237 | 179,069 | 202,715 | 6,971 | 21,049 | 180,822 | 0 | 46,818 | 0 | 68,967 | 18,046 | 148,113 | 483,814 |
| October | 25,111 | 42,243 | 1,869 | 2,756 | 2,338 | 177,318 | 219,310 | 6,089 | 21,885 | 164,200 | 7,707 | 42,488 | 385 | 66,323 | 17,203 | 156,843 | 477,035 |
| November | 25,802 | 50,479 | 1,933 | 3,169 | 2,695 | 179,658 | 224,215 | 12,078 | 22,980 | 179,321 | 11,390 | 120,328 | 399 | 70,986 | 17,090 | 77,534 | 500,029 |
| December | 26,488 | 33,297 | 1,995 | 7,986 | 13,516 | 182,812 | 226,740 | 12,594 | 26,805 | 211,255 | 0 | 110,742 | 1,424 | 65,135 | 16,191 | 73,875 | 505,428 |
| 2012 January | 26,765 | 31,730 | 1,995 | 4,350 | 18,359 | 178,136 | 246,654 | 12,560 | 23,229 | 207,478 | 7,973 | 123,464 | 1,993 | 71,204 | 14,125 | 71,084 | 520,551 |
| February | 28,984 | 44,854 | 2,122 | 7,322 | 22,431 | 187,088 | 278,144 | 26,189 | 24,933 | 219,603 | 18,531 | 149,107 | 2,059 | 82,713 | 15,021 | 85,166 | 597,134 |
| March | 31,404 | 44,538 | 2,245 | 19,678 | 21,977 | 187,185 | 305,588 | 17,316 | 23,892 | 257,857 | 0 | 156,867 | 1,346 | 93,104 | 15,713 | 81,151 | 629,930 |
| April | 31,926 | 51,401 | 2,291 | 13,680 | 22,693 | 191,394 | 310,095 | 16,186 | 21,289 | 255,377 | 0 | 162,310 | 0 | 99,036 | 16,127 | 85,526 | 639,665 |
| May | 31,710 | 57,977 | 2,315 | 15,137 | 13,487 | 196,017 | 323,327 | 17,675 | 30,192 | 308,965 | 0 | 123,916 | 0 | 92,388 | 15,584 | 86,600 | 657,645 |
| June | 31,673 | 46,866 | 2,335 | 22,343 | 21,950 | 192,594 | 321,575 | 48,944 | 28,512 | 332,049 | 2,000 | 136,374 | 0 | 86,735 | 15,894 | 86,717 | 688,280 |

(a) An Offshore Banking Unit (OBU) is a unit in a commercial bank, established in terms of Central Bank Circular No. 380 of 2nd May, 1979 which accepts deposits and grants advances in designated foreign currencies from and to –

(i) Non-Residents (ii) Commercial Banks (iii) Board of Investment (BOI) Enterprises, and (iv) Other residents approved by the Central Bank.

(b) Assets and Liabilities denominated in foreign currencies have been converted into Sri Lanka Rupees at exchange rates prevailing at the end of the relevant period.

Source: Central Bank of Sri Lanka

FINANCIAL SECTOR

TABLE 56

Consolidated Monetary Survey (inclusive of OBUs)^(a)

Rs. million

| End of Period | Broad Money (M _{2b}) | | | | | | Total Broad Money (M _{2b}) (3)+(6) | Monetary Authorities (8) | Net Foreign Assets (b) | | | Total Net Foreign Assets (8)+(11) (12) |
|---------------------|------------------------------------|--------------------|---|----------------------|---------|------------------------------------|--|--------------------------------|------------------------|-----------|--|---|
| | Narrow Money (M ₁) (c) | | | Quasi Money (QM) (d) | | | | | Commercial Banks | | | |
| | Currency | Demand Deposits | Total Narrow Money (M ₁) (1)+(2) | DBUs | OBUs | Total Quasi Money (4)+(5) | | | DBUs | OBUs | Total Commercial Banks (9)+(10) | |
| | (1) | (2) | (3) | (4) | (5) | (6) | | | (9) | (10) | (11) | |
| 2009 | 181,840 | 154,870 | 336,710 | 1,395,205 | 74,254 | 1,469,459 | 1,806,169 | 412,202 | (6,768) | (3,555) | (10,323) | 401,880 |
| 2010 | 216,549 | 190,643 | 407,192 | 1,599,421 | 84,796 | 1,684,216 | 2,091,408 | 505,463 | (66,558) | (61,464) | (128,021) | 377,442 |
| 2011 | 242,871 | 195,836 | 438,707 | 1,971,706 | 81,326 | 2,053,032 | 2,491,740 | 340,090 | (63,757) | (178,276) | (242,033) | 98,057 |
| 2011 1st Quarter | 228,169 | 190,974 | 419,143 | 1,671,061 | 85,995 | 1,757,056 | 2,176,199 | 510,875 | (73,893) | (102,790) | (176,682) | 334,193 |
| 2011 2nd Quarter | 221,151 | 199,802 | 420,954 | 1,765,308 | 84,652 | 1,849,960 | 2,270,914 | 494,563 | (85,458) | (137,767) | (223,225) | 271,338 |
| 2011 3rd Quarter | 232,944 | 202,421 | 435,365 | 1,857,488 | 87,012 | 1,944,500 | 2,379,865 | 410,654 | (64,890) | (114,057) | (178,947) | 231,707 |
| 2011 4th Quarter | 242,871 | 195,836 | 438,707 | 1,971,706 | 81,326 | 2,053,032 | 2,491,740 | 340,090 | (63,757) | (178,276) | (242,033) | 98,057 |
| 2012 1st Quarter | 252,949 | 195,672 | 448,621 | 2,115,388 | 108,817 | 2,224,205 | 2,672,827 | 351,149 | (125,801) | (205,807) | (331,608) | 19,540 |
| 2012 2nd Quarter | 242,317 | 190,463 | 432,780 | 2,201,661 | 102,629 | 2,304,290 | 2,737,070 | 331,354 | (118,115) | (282,021) | (400,136) | (68,783) |
| 2011 June | 221,151 | 199,802 | 420,954 | 1,765,308 | 84,652 | 1,849,960 | 2,270,914 | 494,563 | (85,458) | (137,767) | (223,225) | 271,338 |
| 2011 July | 228,962 | 204,003 | 432,965 | 1,793,899 | 85,421 | 1,879,320 | 2,312,285 | 510,056 | (78,867) | (106,784) | (185,651) | 324,405 |
| 2011 August | 234,042 | 202,429 | 436,471 | 1,818,547 | 84,652 | 1,903,200 | 2,339,670 | 505,963 | (80,665) | (125,137) | (205,802) | 300,161 |
| 2011 September | 232,944 | 202,421 | 435,365 | 1,857,488 | 87,012 | 1,944,500 | 2,379,865 | 410,654 | (64,890) | (114,057) | (178,947) | 231,707 |
| 2011 October | 231,319 | 202,793 | 434,111 | 1,887,315 | 83,525 | 1,970,840 | 2,404,952 | 407,647 | (75,680) | (118,730) | (194,410) | 213,237 |
| 2011 November | 229,816 | 194,872 | 424,687 | 1,925,904 | 88,077 | 2,013,980 | 2,438,668 | 365,735 | (71,631) | (126,021) | (197,652) | 168,084 |
| 2011 December | 242,871 | 195,836 | 438,707 | 1,971,706 | 81,326 | 2,053,032 | 2,491,740 | 340,090 | (63,757) | (178,276) | (242,033) | 98,057 |
| 2012 January | 233,424 | 198,256 | 431,680 | 2,006,075 | 85,329 | 2,091,404 | 2,523,084 | 316,173 | (90,692) | (172,211) | (262,903) | 53,270 |
| 2012 February | 237,727 | 199,111 | 436,838 | 2,070,085 | 97,734 | 2,167,818 | 2,604,656 | 304,909 | (91,113) | (170,699) | (261,811) | 43,098 |
| 2012 March | 252,949 | 195,672 | 448,621 | 2,115,388 | 108,817 | 2,224,205 | 2,672,827 | 351,149 | (125,801) | (205,807) | (331,608) | 19,540 |
| 2012 April | 244,489 | 199,709 | 444,198 | 2,159,806 | 115,164 | 2,274,969 | 2,719,167 | 318,031 | (104,201) | (193,339) | (297,540) | 20,491 |
| 2012 May | 239,232 | 195,641 | 434,873 | 2,164,314 | 107,972 | 2,272,286 | 2,707,159 | 327,065 | (105,356) | (249,470) | (354,826) | (27,761) |
| 2012 June | 242,317 | 190,463 | 432,780 | 2,201,661 | 102,629 | 2,304,290 | 2,737,070 | 331,354 | (118,115) | (282,021) | (400,136) | (68,783) |

(a) This monetary survey is based on the aggregated data pertaining to both Domestic Banking Units (DBUs) and Foreign Currency Banking Units (OBUs) of banks operating in Sri Lanka. Definitional changes have been adopted in aggregating DBUs and FCBUs data to avoid double counting and misclassification of assets and liabilities. The major changes are:

(Contd.)

- (1) All DBU placements in FCBUs are recorded as domestic assets, while all DBU borrowings from FCBUs are recorded as domestic liabilities.
- (2) Foreign currency deposits of DBUs are classified on the basis of ownership rather than on the basis of currency. Hence, the following apply:
 - (i) One half (50 per cent) of Non-Resident Foreign Currency (NRFC) deposits are treated as domestic deposit liabilities;
 - (ii) All Resident Non-National Foreign Currency (RNFC) balances are treated as foreign liabilities;
 - (iii) All other domestic foreign currency accounts are treated as domestic deposit liabilities.

(b) External assets (net) of the Central Bank and commercial banks (including outward bills)

(c) Currency and demand deposits of the public

(d) Time and savings deposits of the public held with commercial banks

FINANCIAL SECTOR

TABLE 56 (Contd.)

Consolidated Monetary Survey (inclusive of OBUs)^(a)

Rs. million

| | | NET DOMESTIC ASSETS | | | | | | | | | | | | | | | |
|---------------|-----------|--------------------------------|------------------|-----------|---------------------------------|-------------------------------|--------|---|------------------------------|-----------|--|--------------------------------------|-------------------------------|-------------------------------------|-----------|-----------|-----------|
| | | Domestic Credit | | | | | | | | | Other Items (net) | | | Total Net Domestic Assets (24)+(27) | | | |
| End of Period | | Credit to Government (net) (e) | | | | Credit to Public Corporations | | | Credit to the Private Sector | | | Total Domestic Credit (17)+(20)+(23) | Monetary Authorities and OBUs | Total Other Items (net) (25)+(26) | | | |
| | | Central Bank of Sri Lanka | Commercial Banks | | Total Credit to Govt. (13)+(15) | DBUs | OBUs | Total Credit to Public Corps. (18)+(19) | DBUs | OBUs | Total Credit to the Private Sector (21)+(22) | | | | | | |
| | | (13) | DBUs (14) | OBUs (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) | (26) | (27) | (28) |
| 2009 | | 109,005 | 404,838 | 126,483 | 531,321 | 640,326 | 73,233 | 0 | 73,233 | 1,043,782 | 150,406 | 1,194,189 | 1,907,748 | (304,379) | (199,080) | (503,460) | 1,404,288 |
| 2010 | | 76,894 | 417,911 | 132,380 | 550,291 | 627,185 | 91,927 | 52,651 | 144,578 | 1,333,784 | 157,315 | 1,491,099 | 2,262,861 | (352,808) | (196,087) | (548,895) | 1,713,966 |
| 2011 | | 262,742 | 472,819 | 98,048 | 570,868 | 833,610 | 71,385 | 127,115 | 198,500 | 1,821,472 | 184,388 | 2,005,860 | 3,037,970 | (494,337) | (149,950) | (644,287) | 2,393,683 |
| 2011 | 1st Qtr | 96,781 | 423,158 | 139,285 | 562,443 | 659,223 | 81,898 | 45,319 | 127,217 | 1,431,656 | 167,211 | 1,598,867 | 2,385,307 | (380,270) | (163,031) | (543,301) | 1,842,006 |
| | 2nd Qtr | 90,445 | 507,508 | 136,829 | 644,337 | 734,783 | 79,747 | 75,226 | 154,973 | 1,517,051 | 180,846 | 1,697,897 | 2,587,652 | (417,594) | (170,481) | (588,076) | 1,999,577 |
| | 3rd Qtr | 162,399 | 502,363 | 131,649 | 634,012 | 796,411 | 71,238 | 69,746 | 140,984 | 1,647,582 | 180,389 | 1,827,972 | 2,765,366 | (436,493) | (180,715) | (617,209) | 2,148,158 |
| | 4th Qtr | 262,742 | 472,819 | 98,048 | 570,868 | 833,610 | 71,385 | 127,115 | 198,500 | 1,821,472 | 184,388 | 2,005,860 | 3,037,970 | (494,337) | (149,950) | (644,287) | 2,393,683 |
| 2012 | 1st Qtr | 327,007 | 545,812 | 123,663 | 669,475 | 996,482 | 66,820 | 180,243 | 247,063 | 1,972,221 | 188,867 | 2,161,088 | 3,404,632 | (573,198) | (178,148) | (751,346) | 2,653,286 |
| | 2nd Qtr | 324,186 | 560,349 | 125,744 | 686,093 | 1,010,279 | 80,509 | 195,088 | 275,597 | 2,041,583 | 193,336 | 2,234,919 | 3,520,795 | (585,424) | (129,518) | (714,942) | 2,805,853 |
| 2011 | June | 90,445 | 507,508 | 136,829 | 644,337 | 734,783 | 79,747 | 75,226 | 154,973 | 1,517,051 | 180,846 | 1,697,897 | 2,587,652 | (417,594) | (170,481) | (588,076) | 1,999,577 |
| | July | 96,637 | 495,611 | 138,968 | 634,579 | 731,216 | 69,426 | 73,940 | 143,366 | 1,544,367 | 180,407 | 1,724,773 | 2,599,355 | (410,365) | (201,110) | (611,475) | 1,987,880 |
| | August | 95,509 | 537,582 | 139,918 | 677,500 | 773,009 | 70,700 | 70,765 | 141,465 | 1,593,830 | 181,820 | 1,775,651 | 2,690,125 | (467,902) | (182,714) | (650,616) | 2,039,509 |
| | September | 162,399 | 502,363 | 131,649 | 634,012 | 796,411 | 71,238 | 69,746 | 140,984 | 1,647,582 | 180,389 | 1,827,972 | 2,765,366 | (436,493) | (180,715) | (617,209) | 2,148,158 |
| | October | 176,792 | 484,429 | 126,265 | 610,694 | 787,486 | 69,290 | 91,889 | 161,179 | 1,704,044 | 178,474 | 1,882,518 | 2,831,183 | (445,096) | (194,372) | (639,469) | 2,191,714 |
| | November | 216,423 | 472,755 | 112,355 | 585,110 | 801,533 | 68,903 | 110,399 | 179,302 | 1,764,574 | 181,119 | 1,945,693 | 2,926,529 | (466,169) | (189,776) | (655,945) | 2,270,584 |
| | December | 262,742 | 472,819 | 98,048 | 570,868 | 833,610 | 71,385 | 127,115 | 198,500 | 1,821,472 | 184,388 | 2,005,860 | 3,037,970 | (494,337) | (149,950) | (644,287) | 2,393,683 |
| 2012 | January | 288,464 | 540,275 | 98,036 | 638,311 | 926,775 | 54,710 | 147,018 | 201,728 | 1,870,704 | 179,738 | 2,050,441 | 3,178,944 | (541,880) | (167,250) | (709,130) | 2,469,814 |
| | February | 320,162 | 536,413 | 113,383 | 649,796 | 969,958 | 55,060 | 163,239 | 218,299 | 1,917,129 | 188,611 | 2,105,740 | 3,293,997 | (535,638) | (196,800) | (732,438) | 2,561,559 |
| | March | 327,007 | 545,812 | 123,663 | 669,475 | 996,482 | 66,820 | 180,243 | 247,063 | 1,972,221 | 188,867 | 2,161,088 | 3,404,632 | (573,198) | (178,148) | (751,346) | 2,653,286 |
| | April | 351,658 | 550,443 | 126,428 | 676,871 | 1,028,529 | 74,699 | 182,510 | 257,210 | 1,987,226 | 192,550 | 2,179,776 | 3,465,515 | (573,853) | (192,986) | (766,839) | 2,698,676 |
| | May | 329,465 | 566,035 | 129,325 | 695,360 | 1,024,825 | 73,818 | 193,056 | 266,873 | 2,018,920 | 196,963 | 2,215,883 | 3,507,581 | (610,759) | (161,902) | (772,662) | 2,734,919 |
| | June | 324,186 | 560,349 | 125,744 | 686,093 | 1,010,279 | 80,509 | 195,088 | 275,597 | 2,041,583 | 193,336 | 2,234,919 | 3,520,795 | (585,424) | (129,518) | (714,942) | 2,805,853 |

(e) Credit extended by the banking system to the government, net of government deposits with banks and government cash deposits

Source: Central Bank of Sri Lanka

FINANCIAL SECTOR

TABLE 57

Financial Survey (M_4)^(a)

Rs. million

| End of Period | Broad Money (M_4) (a) | | | | | | | | Net Foreign Assets | | | | |
|---------------|---------------------------|---------------------|------------------|---------|-------------------------------------|---------|----------|---------------------------------|-----------------------------------|---------------------------|------------------|--------------------|---|
| | Currency (b) | Demand Deposits (b) | Quasi Money (c) | | | | | Quasi Money (3)+(4)+(5)+(6)+(7) | Broad Money (M_4) (1)+(2)+(8) | Monetary Authorities (10) | Commercial Banks | | Total Net Foreign Assets (10)+(11)+(12) |
| | | | Commercial Banks | | LSBs (d) | | LFCs (f) | | | | DBUs and OBU (g) | LSBs and LFCs (12) | |
| | | | DBUs (b) | OBU (b) | RDBs/Pradeshya Sanwardhana Bank (e) | Other | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | |
| 2009 | 179,928 | 146,026 | 1,378,724 | 74,254 | 30,914 | 350,332 | 119,797 | 1,954,021 | 2,279,975 | 412,202 | -10,323 | -23,734 | 378,145 |
| 2010 | 214,654 | 174,809 | 1,582,757 | 84,796 | 37,950 | 394,946 | 146,120 | 2,246,568 | 2,636,030 | 505,463 | -128,021 | -22,921 | 354,521 |
| 2011 | 240,502 | 179,426 | 1,940,119 | 81,326 | 46,154 | 462,288 | 186,007 | 2,715,894 | 3,135,822 | 340,090 | -242,033 | -5,641 | 92,416 |
| 2011 Q1 | 226,195 | 179,047 | 1,652,848 | 85,995 | 39,309 | 409,744 | 155,838 | 2,343,733 | 2,748,975 | 510,875 | -176,682 | -4,213 | 329,980 |
| 2011 Q2 | 218,480 | 186,346 | 1,743,934 | 84,652 | 41,617 | 420,761 | 165,682 | 2,456,646 | 2,861,472 | 494,563 | -223,225 | -4,070 | 267,268 |
| 2011 Q3 | 230,114 | 186,523 | 1,831,424 | 87,012 | 44,569 | 436,404 | 180,841 | 2,580,250 | 2,996,887 | 410,654 | -178,947 | -4,086 | 227,621 |
| 2011 Q4 | 240,502 | 179,426 | 1,940,119 | 81,326 | 46,154 | 462,288 | 186,007 | 2,715,894 | 3,135,822 | 340,090 | -242,033 | -5,641 | 92,416 |
| 2012 Q1 | 250,090 | 181,584 | 2,082,099 | 108,817 | 48,076 | 467,277 | 198,013 | 2,904,282 | 3,335,956 | 351,149 | -331,608 | -8,264 | 11,277 |
| 2012 Q2 | 239,524 | 174,028 | 2,165,731 | 102,629 | 49,405 | 473,500 | 215,689 | 3,006,954 | 3,420,506 | 331,354 | -400,136 | -9,172 | -77,955 |
| 2011 Jun | 218,480 | 186,346 | 1,743,934 | 84,652 | 41,617 | 420,761 | 165,682 | 2,456,646 | 2,861,472 | 494,563 | -223,225 | -4,070 | 267,268 |
| 2011 Jul | 225,925 | 190,018 | 1,770,208 | 85,421 | 42,200 | 426,786 | 169,669 | 2,494,285 | 2,910,228 | 510,056 | -185,651 | -4,068 | 320,337 |
| 2011 Aug | 230,909 | 187,937 | 1,792,826 | 84,652 | 43,466 | 431,462 | 176,249 | 2,528,655 | 2,947,501 | 505,963 | -205,802 | -4,084 | 296,077 |
| 2011 Sep | 230,114 | 186,523 | 1,831,424 | 87,012 | 44,569 | 436,404 | 180,841 | 2,580,250 | 2,996,887 | 410,654 | -178,947 | -4,086 | 227,621 |
| 2011 Oct | 228,214 | 184,964 | 1,858,616 | 83,525 | 45,522 | 446,060 | 181,951 | 2,615,674 | 3,028,852 | 407,647 | -194,410 | -5,579 | 207,659 |
| 2011 Nov | 227,048 | 177,512 | 1,895,805 | 88,077 | 45,853 | 449,421 | 183,797 | 2,662,953 | 3,067,513 | 365,735 | -197,652 | -5,759 | 162,325 |
| 2011 Dec | 240,502 | 179,426 | 1,940,119 | 81,326 | 46,154 | 462,288 | 186,007 | 2,715,894 | 3,135,822 | 340,090 | -242,033 | -5,641 | 92,416 |
| 2012 Jan | 230,832 | 186,360 | 1,975,711 | 85,329 | 46,569 | 460,505 | 190,349 | 2,758,464 | 3,175,655 | 316,173 | -262,903 | -5,643 | 47,627 |
| 2012 Feb | 234,890 | 184,813 | 2,036,922 | 97,734 | 47,091 | 466,971 | 194,220 | 2,842,938 | 3,262,641 | 304,909 | -261,811 | -6,047 | 37,050 |
| 2012 Mar | 250,090 | 181,584 | 2,082,099 | 108,817 | 48,076 | 467,277 | 198,013 | 2,904,282 | 3,335,956 | 351,149 | -331,608 | -8,264 | 11,277 |
| 2012 Apr | 241,811 | 184,423 | 2,124,032 | 115,164 | 48,777 | 473,388 | 206,068 | 2,967,428 | 3,393,662 | 318,031 | -297,540 | -8,196 | 12,295 |
| 2012 May | 236,517 | 181,607 | 2,128,140 | 107,972 | 48,959 | 472,336 | 211,920 | 2,969,328 | 3,387,452 | 327,065 | -354,826 | -9,182 | -36,943 |
| 2012 Jun | 239,524 | 174,028 | 2,165,731 | 102,629 | 49,405 | 473,500 | 215,689 | 3,006,954 | 3,420,506 | 331,354 | -400,136 | -9,172 | -77,955 |

(Contd.)

(a) This financial survey is based on the aggregated data pertaining to Domestic Banking Units (DBUs) and Offshore Banking Units (OBUs) of commercial banks, Licenced Specialised Banks (LSBs) and Licenced Finance Companies (LFCs) operating in Sri Lanka.

(b) Currency, demand deposits and quasi money of DBUs in this table differ from those in Table 51 due to the fact that LSBs and LFCs are not treated as 'Public' under the Financial survey (M_4) definition.

(c) Time and savings deposits of the private sector with commercial banks, LSBs and LFCs

(d) Licenced Specialised Banks include Regional Development Banks/Pradeshya Sanwardhana

Bank, which was established on 14 July 2010 by amalgamating Regional Development Banks; DFCC Bank, National Savings Bank, State Mortgage and Investment Bank, MBSL Savings Bank Ltd., SANASA Development Bank PLC., HDFC Bank of Sri Lanka, Sri Lanka Savings Bank Ltd., and Lankaputhra Development Bank Ltd.

(e) Pradeshya Sanwardhana Bank was established on 14 July 2010 by amalgamating Regional Development Banks

(f) Licenced Finance Companies

(g) External assets of commercial banks (including outward bills)

FINANCIAL SECTOR
TABLE 57 (Contd.)
Financial Survey (M₄)^(a)

Rs. million

| | | NET DOMESTIC ASSETS | | | | | | | | | | | | | | | | Total Other Items (net) | Total Net Domestic Assets (30)+(31) |
|---------------------|---------------------------------------|---------------------|---------|-------|---------|--------|--|--------------------------|---------------------|--|--------------------------|---------|--------|---------|------------|--|---|----------------------------------|---|
| | | Domestic Credit | | | | | | | | | | | | | | | | | |
| End of Period | Credit to the Government (net) (h) | | | | | | Credit to Public Corporations | | | | Credit to Private Sector | | | | | | Total Domestic Credit (20)+(23) +(29) | | |
| | Central Bank of Sri Lanka | Commercial Banks | | LSBs | | LFCs | Total Credit to the Govt. (14)+(15)+ (16)+(17)+ (18)+(19) | Comm- ercial Banks | LSBs and LFCs | Total Credit to Public Corps. (21)+(22) | Commercial | Banks | LSBs | | LFCs | Total Credit to Private Sector (24)+(25)+ (26)+(27)+ (28) | | (30) | |
| | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) | (26) | (27) | (28) | (29) | (30) | (31) | (32) |
| 2009 | 109,005 | 404,838 | 126,483 | 2,884 | 257,559 | 10,756 | 911,526 | 73,233 | 7 | 73,240 | 1,043,782 | 150,406 | 29,468 | 187,190 | 118,289 | 1,529,135 | 2,513,901 | -612,072 | 1,901,829 |
| 2010 | 76,894 | 417,911 | 132,380 | 2,503 | 289,850 | 12,856 | 932,394 | 144,578 | - | 144,578 | 1,333,784 | 157,315 | 39,038 | 202,458 | 164,340 | 1,896,933 | 2,973,905 | -692,396 | 2,281,509 |
| 2011 | 262,742 | 472,819 | 98,048 | 207 | 309,762 | 11,064 | 1,154,643 | 198,500 | - | 198,500 | 1,821,472 | 184,388 | 48,063 | 258,408 | 275,233(i) | 2,587,564 | 3,940,707 | -897,301 | 3,043,406 |
| 2011 Q1 | 96,781 | 423,158 | 139,285 | 1,527 | 310,209 | 12,376 | 983,336 | 127,217 | - | 127,217 | 1,431,656 | 167,211 | 40,996 | 203,099 | 180,185 | 2,023,147 | 3,133,700 | -714,704 | 2,418,996 |
| Q2 | 90,445 | 507,508 | 136,829 | 2,141 | 306,883 | 11,207 | 1,055,014 | 154,973 | - | 154,973 | 1,517,051 | 180,846 | 43,180 | 215,498 | 198,477 | 2,155,052 | 3,365,039 | -770,834 | 2,594,204 |
| Q3 | 162,399 | 502,363 | 131,649 | 850 | 301,071 | 10,387 | 1,108,719 | 140,984 | - | 140,984 | 1,647,582 | 180,389 | 45,491 | 233,074 | 226,354 | 2,332,890 | 3,582,593 | -813,328 | 2,769,266 |
| Q4 | 262,742 | 472,819 | 98,048 | 207 | 309,762 | 11,064 | 1,154,643 | 198,500 | - | 198,500 | 1,821,472 | 184,388 | 48,063 | 258,408 | 275,233(i) | 2,587,564 | 3,940,707 | -897,301 | 3,043,406 |
| 2012 Q1 | 327,007 | 545,812 | 123,663 | 280 | 304,641 | 12,526 | 1,313,928 | 247,063 | - | 247,063 | 1,972,221 | 188,867 | 49,912 | 269,815 | 296,884 | 2,777,699 | 4,338,690 | -1,014,010 | 3,324,679 |
| Q2 | 324,186 | 560,349 | 125,744 | 0 | 309,171 | 15,317 | 1,334,766 | 275,597 | - | 275,597 | 2,041,583 | 193,336 | 50,727 | 277,903 | 314,379 | 2,877,927 | 4,488,291 | -989,830 | 3,498,461 |
| 2011 Jun | 90,445 | 507,508 | 136,829 | 2,141 | 306,883 | 11,207 | 1,055,014 | 154,973 | - | 154,973 | 1,517,051 | 180,846 | 43,180 | 215,498 | 198,477 | 2,155,052 | 3,365,039 | -770,834 | 2,594,204 |
| Jul | 96,637 | 495,611 | 138,968 | 796 | 306,451 | 8,906 | 1,047,368 | 143,366 | - | 143,366 | 1,544,367 | 180,407 | 43,853 | 222,117 | 207,237 | 2,197,980 | 3,388,714 | -798,823 | 2,589,891 |
| Aug | 95,509 | 537,582 | 139,918 | 625 | 304,389 | 10,834 | 1,088,858 | 141,465 | - | 141,465 | 1,593,830 | 181,820 | 44,669 | 227,525 | 217,937 | 2,265,781 | 3,496,104 | -844,680 | 2,651,424 |
| Sep | 162,399 | 502,363 | 131,649 | 850 | 301,071 | 10,387 | 1,108,719 | 140,984 | - | 140,984 | 1,647,582 | 180,389 | 45,491 | 233,074 | 226,354 | 2,332,890 | 3,582,593 | -813,328 | 2,769,266 |
| Oct | 176,792 | 484,429 | 126,265 | 203 | 303,326 | 10,750 | 1,101,765 | 161,179 | - | 161,179 | 1,704,044 | 178,474 | 46,087 | 237,437 | 234,827 | 2,400,868 | 3,663,812 | -842,619 | 2,821,194 |
| Nov | 216,423 | 472,755 | 112,355 | 265 | 302,752 | 10,979 | 1,115,529 | 179,302 | - | 179,302 | 1,764,574 | 181,119 | 46,827 | 247,679 | 241,478 | 2,481,677 | 3,776,508 | -871,320 | 2,905,189 |
| Dec | 262,742 | 472,819 | 98,048 | 207 | 309,762 | 11,064 | 1,154,643 | 198,500 | - | 198,500 | 1,821,472 | 184,388 | 48,063 | 258,408 | 275,233(i) | 2,587,564 | 3,940,707 | -897,301 | 3,043,406 |
| 2012 Jan | 288,464 | 540,275 | 98,036 | 122 | 312,337 | 11,829 | 1,251,063 | 201,728 | - | 201,728 | 1,870,704 | 179,738 | 48,699 | 260,756 | 282,591 | 2,642,488 | 4,095,279 | -967,250 | 3,128,029 |
| Feb | 320,162 | 536,413 | 113,383 | 79 | 310,972 | 11,916 | 1,292,926 | 218,299 | - | 218,299 | 1,917,129 | 188,611 | 49,324 | 264,397 | 290,682 | 2,710,143 | 4,221,368 | -995,777 | 3,225,591 |
| Mar | 327,007 | 545,812 | 123,663 | 280 | 304,641 | 12,526 | 1,313,928 | 247,063 | - | 247,063 | 1,972,221 | 188,867 | 49,912 | 269,815 | 296,884 | 2,777,699 | 4,338,690 | -1,014,010 | 3,324,679 |
| Apr | 351,658 | 550,443 | 126,428 | 288 | 304,885 | 14,065 | 1,347,767 | 257,210 | - | 257,210 | 1,987,226 | 192,550 | 49,938 | 277,993 | 303,409 | 2,811,116 | 4,416,093 | -1,034,726 | 3,381,367 |
| May | 329,465 | 566,035 | 129,325 | 112 | 305,727 | 15,025 | 1,345,689 | 266,873 | - | 266,873 | 2,018,920 | 196,963 | 50,381 | 278,583 | 306,838 | 2,851,685 | 4,464,247 | -1,039,853 | 3,424,395 |
| Jun | 324,186 | 560,349 | 125,744 | 0 | 309,171 | 15,317 | 1,334,766 | 275,597 | - | 275,597 | 2,041,583 | 193,336 | 50,727 | 277,903 | 314,379 | 2,877,927 | 4,488,291 | -989,830 | 3,498,461 |

(h) Credit extended by the Central Bank, DBUs, OBU, LSBs and LFCs to the Government, net of Government deposits and Government cash balances

Source: Central Bank of Sri Lanka

(i) The sharp increase in credit to private sector by LFCs in December 2011 was due to an already established specialised leasing company (SLC) obtaining LFC license in December 2011

FINANCIAL SECTOR

TABLE 58

Reserve Position of Commercial Banks^(a)

Rs. million

| Period (b) | Deposits (c) | | | | Required Reserves Against Deposits (d) | | | | | | | Actual Reserves (d) | |
|--------------|--------------|------------------|--------|-------------|--|------------------|-------|----------------|-----------|-------------------|------------------------------|---|---------------------------------------|
| | Demand | Time and Savings | Other | Total | Demand | Time and Savings | Other | Total Reserves | Till Cash | Required Reserves | Required Reserves Cumulative | Commercial Banks Deposits with the Central Bank (Cumulative total for the reserve week) | Excess / (Deficit) on SRR (12) - (11) |
| | (1) | (2) | (3) | (1)+(2)+(3) | (5) | (6) | (7) | (5)+(6)+(7) | (9) | (8) - (9) | (10)*7 | (12) | (13) |
| 2009 | 178,313 | 1,224,822 | 29,890 | 1,433,025 | 12,482 | 85,738 | 2,092 | 100,312 | 13,038 | 87,274 | 610,915 | 611,801 | 886 |
| 2010 | 225,888 | 1,423,930 | 38,645 | 1,688,462 | 15,812 | 99,675 | 2,705 | 118,192 | 15,412 | 102,780 | 719,463 | 719,820 | 357 |
| 2011 | 236,891 | 1,774,200 | 44,579 | 2,055,670 | 18,951 | 141,936 | 3,566 | 164,454 | 19,842 | 144,611 | 1,012,280 | 1,012,794 | 514 |
| 2011 1st Qtr | 238,105 | 1,494,763 | 40,639 | 1,773,507 | 16,667 | 104,633 | 2,845 | 124,146 | 22,903 | 101,243 | 708,701 | 710,019 | 1,319 |
| 2nd Qtr | 243,234 | 1,579,957 | 42,325 | 1,865,516 | 19,459 | 126,397 | 3,386 | 149,241 | 17,751 | 131,490 | 920,428 | 920,704 | 276 |
| 3rd Qtr | 229,745 | 1,671,045 | 45,818 | 1,946,608 | 18,380 | 133,684 | 3,665 | 155,729 | 17,962 | 137,767 | 964,369 | 964,722 | 352 |
| 4th Qtr | 236,891 | 1,774,200 | 44,579 | 2,055,670 | 18,951 | 141,936 | 3,566 | 164,454 | 19,842 | 144,611 | 1,012,280 | 1,012,794 | 514 |
| 2012 1st Qtr | 237,226 | 1,890,318 | 46,475 | 2,174,019 | 18,978 | 151,225 | 3,718 | 173,922 | 18,134 | 155,787 | 1,090,511 | 1,091,512 | 1,001 |
| 2nd Qtr | 221,285 | 1,968,970 | 45,030 | 2,235,285 | 17,703 | 157,518 | 3,602 | 178,823 | 16,280 | 162,542 | 1,137,797 | 1,138,748 | 951 |
| 2011 Jul (e) | 231,241 | 1,611,268 | 44,658 | 1,887,167 | 18,499 | 128,901 | 3,573 | 150,973 | 15,423 | 135,550 | 948,849 | 949,276 | 427 |
| Aug | 239,921 | 1,646,921 | 43,712 | 1,930,555 | 19,194 | 131,754 | 3,497 | 154,444 | 17,871 | 136,574 | 956,016 | 956,648 | 631 |
| Sep | 229,745 | 1,671,045 | 45,818 | 1,946,608 | 18,380 | 133,684 | 3,665 | 155,729 | 17,962 | 137,767 | 964,369 | 964,722 | 352 |
| Oct | 236,930 | 1,711,330 | 45,879 | 1,994,138 | 18,954 | 136,906 | 3,670 | 159,531 | 16,742 | 142,789 | 999,522 | 999,852 | 330 |
| Nov | 239,995 | 1,735,016 | 46,133 | 2,021,144 | 19,200 | 138,801 | 3,691 | 161,692 | 19,561 | 142,130 | 994,911 | 995,373 | 463 |
| Dec | 236,891 | 1,774,200 | 44,579 | 2,055,670 | 18,951 | 141,936 | 3,566 | 164,454 | 19,842 | 144,611 | 1,012,280 | 1,012,794 | 514 |
| 2012 Jan | 239,008 | 1,816,064 | 46,214 | 2,101,287 | 19,121 | 145,285 | 3,697 | 168,103 | 18,612 | 149,491 | 1,046,437 | 1,046,826 | 389 |
| Feb | 247,623 | 1,844,818 | 47,161 | 2,139,601 | 19,810 | 147,585 | 3,773 | 171,168 | 19,118 | 152,050 | 1,064,350 | 1,065,086 | 736 |
| Mar | 237,226 | 1,890,318 | 46,475 | 2,174,019 | 18,978 | 151,225 | 3,718 | 173,922 | 18,134 | 155,787 | 1,090,511 | 1,091,512 | 1,001 |
| Apr | 240,636 | 1,941,570 | 45,842 | 2,228,049 | 19,251 | 155,326 | 3,667 | 178,244 | 34,017 | 144,227 | 1,009,588 | 1,010,365 | 777 |
| May | 228,713 | 1,938,893 | 44,830 | 2,212,436 | 18,297 | 155,111 | 3,586 | 176,995 | 21,482 | 155,513 | 1,088,588 | 1,089,018 | 430 |
| Jun | 221,285 | 1,968,970 | 45,030 | 2,235,285 | 17,703 | 157,518 | 3,602 | 178,823 | 16,280 | 162,542 | 1,137,797 | 1,138,748 | 951 |
| Jul | 229,745 | 2,012,357 | 43,186 | 2,285,288 | 18,380 | 160,989 | 3,455 | 182,823 | 16,313 | 166,510 | 1,165,567 | 1,166,287 | 720 |

Source: Central Bank of Sri Lanka

(a) Under Sections 10c, 93, 94, 96 and 97 of the amended Monetary Law Act (Chapter 422), commercial banks and other financial institutions are required to maintain reserves against their deposit liabilities as prescribed by the Monetary Board. Currently, only commercial banks are subject to reserve requirements. With effect from 24 January 1992, an amount of till cash over and above two per centum of the total deposit liabilities, but not exceeding four per centum, could be maintained as a part of required reserves in the form of Sri Lanka currency notes and coins. Details of required reserve ratios, which were applicable in the past and computational methods have been published in the Appendix table on the 'Reserve Position of Commercial Banks' in the Annual Reports prior to 2003.

(b) Reserve data are for the last reserve week of each month. The required reserves recorded in the table refer to the cumulative reserves for the week, while commercial bank's deposits with the Central Bank are the cumulative deposits for that particular reserve week. Excess/Deficit on SRR is the difference between the cumulative SRR for the reserve week and cumulative deposits of the commercial banks' for the week.

(c) Excludes interbank deposits.

(d) With effect from 03 April 2003, the basis of computing the Statutory Reserve Requirement (SRR) was changed from deposit liabilities and till cash balances at the close of business on Wednesday of the previous reserve week, to the average of deposit liabilities and till cash balances during the week ending Tuesday of the previous reserve week.

(e) SRR was increased from 7.00 per cent to 8.00 per cent with effect from 29 April 2011.

FINANCIAL SECTOR
TABLE 59
Currency Issued by the Central Bank (by Denomination)

| | | Rs. million | | | | | | | | | | | | | | | | | | | | | |
|---------------|---------------------|---------------|-------------|-------------|-----------|-----------|-----------|----------|----------|----------|-----------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|--------|-----------------|-------|
| End of Period | Currency Issued (a) | N O T E S (b) | | | | | | | | | | C O I N S | | | | | | | | | | | |
| | | Rs. 5,000/- | Rs. 2,000/- | Rs. 1,000/- | Rs. 500/- | Rs. 200/- | Rs. 100/- | Rs. 50/- | Rs. 20/- | Rs. 10/- | Total Notes (c) | Rs. 10/- | Rs. 5/- | Rs. 2/- | Re. 1/- | Cts. 50 | Cts. 25 | Cts. 10 | Cts. 05 | Cts. 02 | Ct. 01 | Total Coins (d) | |
| 2009 | 217,430 | – | 72,652 | 101,922 | 18,171 | 176 | 12,255 | 3,052 | 2,068 | 1,807 | 212,173 | 447 | 2,501 | 811 | 574 | 184 | 121 | 39 | 23 | 6 | 4 | 5,257 | |
| 2010 | 255,652 | – | 99,271 | 109,382 | 19,683 | 210 | 13,333 | 3,568 | 2,603 | 1,857 | 249,977 | 646 | 2,625 | 863 | 614 | 186 | 121 | 39 | 23 | 6 | 4 | 5,675 | |
| 2011 | 293,233 | 31,536 | 105,717 | 105,363 | 21,391 | 166 | 14,317 | 3,688 | 3,013 | 1,821 | 287,080 | 849 | 2,776 | 920 | 661 | 186 | 121 | 39 | 23 | 6 | 4 | 6,153 | |
| 2011 | Q1 | 282,870 | 8,778 | 107,920 | 116,583 | 21,076 | 190 | 14,180 | 3,632 | 2,757 | 1,851 | 277,036 | 730 | 2,662 | 877 | 625 | 186 | 121 | 39 | 23 | 6 | 4 | 5,833 |
| | Q2 | 271,037 | 16,567 | 100,612 | 104,536 | 19,977 | 187 | 14,501 | 3,765 | 2,994 | 1,859 | 265,068 | 797 | 2,699 | 892 | 637 | 186 | 121 | 39 | 23 | 6 | 4 | 5,970 |
| | Q3 | 283,920 | 24,566 | 104,429 | 105,284 | 20,988 | 168 | 13,917 | 3,684 | 2,906 | 1,842 | 277,854 | 829 | 2,738 | 906 | 649 | 186 | 121 | 39 | 23 | 6 | 4 | 6,066 |
| | Q4 | 293,233 | 31,536 | 105,717 | 105,363 | 21,391 | 166 | 14,317 | 3,688 | 3,013 | 1,821 | 287,080 | 849 | 2,776 | 920 | 661 | 186 | 121 | 39 | 23 | 6 | 4 | 6,153 |
| 2012 | Q1 | 315,363 | 39,215 | 112,872 | 108,966 | 23,759 | 158 | 15,181 | 3,788 | 3,170 | 1,802 | 308,981 | 972 | 2,840 | 945 | 678 | 185 | 121 | 39 | 23 | 6 | 4 | 6,383 |
| | Q2 | 297,324 | 40,953 | 103,817 | 99,840 | 22,377 | 155 | 14,770 | 3,729 | 3,278 | 1,788 | 290,776 | 1,062 | 2,885 | 964 | 689 | 185 | 121 | 39 | 23 | 6 | 4 | 6,548 |
| 2011 | July | 275,720 | 19,419 | 102,933 | 104,607 | 19,748 | 186 | 14,313 | 3,676 | 2,897 | 1,864 | 269,712 | 814 | 2,711 | 897 | 641 | 186 | 121 | 39 | 23 | 6 | 4 | 6,008 |
| | August | 285,350 | 22,373 | 106,407 | 106,917 | 20,907 | 182 | 14,041 | 3,682 | 2,876 | 1,861 | 279,314 | 821 | 2,725 | 902 | 645 | 186 | 121 | 39 | 23 | 6 | 4 | 6,037 |
| | September | 283,920 | 24,566 | 104,429 | 105,284 | 20,988 | 168 | 13,917 | 3,684 | 2,906 | 1,842 | 277,854 | 829 | 2,738 | 906 | 649 | 186 | 121 | 39 | 23 | 6 | 4 | 6,066 |
| | October | 289,352 | 27,461 | 105,193 | 106,408 | 21,507 | 167 | 14,106 | 3,621 | 2,901 | 1,824 | 283,258 | 836 | 2,750 | 911 | 652 | 186 | 121 | 39 | 23 | 6 | 4 | 6,094 |
| | November | 284,465 | 29,798 | 102,062 | 103,185 | 20,595 | 167 | 14,086 | 3,616 | 2,945 | 1,818 | 278,340 | 846 | 2,762 | 915 | 656 | 186 | 121 | 39 | 23 | 6 | 4 | 6,125 |
| | December | 293,233 | 31,536 | 105,717 | 105,363 | 21,391 | 166 | 14,317 | 3,688 | 3,013 | 1,821 | 287,080 | 849 | 2,776 | 920 | 661 | 186 | 121 | 39 | 23 | 6 | 4 | 6,153 |
| 2012 | January | 290,901 | 33,417 | 103,585 | 103,214 | 21,317 | 162 | 14,376 | 3,674 | 3,044 | 1,816 | 284,673 | 888 | 2,797 | 929 | 667 | 185 | 121 | 39 | 23 | 6 | 4 | 6,228 |
| | February | 296,741 | 35,525 | 105,515 | 104,469 | 21,822 | 161 | 14,408 | 3,619 | 3,054 | 1,810 | 290,452 | 919 | 2,815 | 936 | 671 | 185 | 121 | 39 | 23 | 6 | 4 | 6,289 |
| | March | 315,363 | 39,215 | 112,872 | 108,966 | 23,759 | 158 | 15,181 | 3,788 | 3,170 | 1,802 | 308,981 | 972 | 2,840 | 945 | 678 | 185 | 121 | 39 | 23 | 6 | 4 | 6,383 |
| | April | 309,529 | 40,058 | 107,939 | 106,377 | 23,802 | 158 | 15,713 | 3,916 | 3,259 | 1,800 | 303,091 | 1,003 | 2,854 | 951 | 682 | 185 | 121 | 39 | 23 | 6 | 4 | 6,438 |
| | May | 300,767 | 40,269 | 105,052 | 101,748 | 22,694 | 157 | 15,365 | 3,846 | 3,277 | 1,794 | 294,271 | 1,033 | 2,871 | 958 | 686 | 185 | 121 | 39 | 23 | 6 | 4 | 6,496 |
| | June | 297,324 | 40,953 | 103,817 | 99,840 | 22,377 | 155 | 14,770 | 3,729 | 3,278 | 1,788 | 290,776 | 1,062 | 2,885 | 964 | 689 | 185 | 121 | 39 | 23 | 6 | 4 | 6,548 |
| | July | 303,095 | 43,103 | 106,244 | 100,645 | 22,788 | 155 | 14,715 | 3,720 | 3,268 | 1,782 | 296,488 | 1,098 | 2,899 | 969 | 692 | 185 | 122 | 39 | 23 | 6 | 4 | 6,607 |

Source: Central Bank of Sri Lanka

- (a) Pursuant to Section 51 of the Monetary Law Act, the Central Bank's holdings of notes and coins are not considered as part of its currency issue.
- (b) Currency notes in the denomination of Rs.20/- were issued from 4 August 1980, Rs.1,000/- from 23 December 1981, Rs.500/- from 9 February 1982, Rs.200 from 4 February 1998, Rs.2,000/- from 17 October 2006 and Rs.5,000/- from 4 February 2011.
- (c) Currency notes of Rs.5, Rs.2 and Re.1 are also included. The value of these notes remained unchanged at Rs.37.2 million, Rs.26.7 million and Rs.5.0 million, respectively as at end July 2012.
- (d) This includes commemorative coins issued upto 31 July 2012. As at end July 2012, the values of Rs. 100 coins, Rs. 500 coins, Rs. 1,000 coins and Rs. 5,000 coins stand at Rs. 4.3 million, Rs. 21.6 million, Rs. 253.9 million and Rs. 37.2 million respectively. The total value of other commemorative coins, as at end July 2012, stands at Rs. 253.7 million.

FINANCIAL SECTOR

TABLE 60

Money Rates^(a)

Per cent per annum

| End of Period | Central Bank of Sri Lanka | | | Commercial Banks' Deposit Rates | | | | | | | | | | Commercial Banks' Rates on Advances | | | | | | | | | | | | | | | |
|---------------------|------------------------------|--------------|-------------------------|---------------------------------|------|-------------|------|--------------|------|--------------|-------|---------------------|-------------|-------------------------------------|-------|-------|----------------|-------|-------|---|-------------|---------------------------------|------------------------|------|-------|-------|-------|-------|-------|
| | Bank Rate (b) | Overnight | | Fixed Deposits | | | | | | | | Savings Deposits | AWDR (c) | Loans and Overdrafts | | | | | | Bills Purchased and Discounted | AWPR (d) | Over- night SLIBOR (e) | Call Market Rate | | | | | | |
| | | Repo Rate | Reverse Repo Rate | 3 Months | | 6 Months | | 12 Months | | 24 Months | | | | Secured by | | | Un- Secured | | | | | | Max. | Min. | Ave. | | | | |
| | | Max. | Min. | Max. | Min. | Max. | Min. | Max. | Min. | Max. | Min. | | | Max. | Min. | Max. | Min. | Max. | Min. | | | | | | | | | | |
| 2009 | 15.00 | 10.50 | 12.00 | 20.00 | 8.50 | 19.00 | 6.50 | 19.00 | 8.50 | 19.50 | 13.00 | 16.50 | 3.00 | 10.58 | 30.00 | 10.00 | 30.00 | 10.00 | 35.00 | 6.00 | 37.58 | 6.00 | 25.50 | 7.10 | 18.94 | 13.83 | 9.05 | 8.00 | 9.01 |
| 2010 | 15.00 | 7.25 | 9.00 | 8.50 | 4.75 | 9.75 | 5.00 | 17.00 | 5.05 | 19.00 | 5.00 | 9.50 | 1.50 | 6.23 | 25.00 | 8.20 | 28.00 | 8.00 | 30.00 | 6.00 | 35.00 | 6.00 | 20.00 | 5.25 | 9.27 | 8.15 | 8.35 | 7.75 | 8.03 |
| 2011 | 15.00 | 7.00 | 8.50 | 11.25 | 4.75 | 11.00 | 5.50 | 11.00 | 5.55 | 11.00 | 5.25 | 8.50 | 1.00 | 7.24 | 24.00 | 5.15 | 26.00 | 4.50 | 29.90 | 5.00 | 35.00 | 6.00 | 20.00 | 4.55 | 10.49 | 9.01 | 9.10 | 8.75 | 8.97 |
| 2011 1st Qtr | 15.00 | 7.00 | 8.50 | 9.00 | 4.75 | 9.00 | 5.00 | 10.65 | 5.05 | 18.50 | 5.00 | 8.50 | 1.50 | 6.22 | 25.00 | 8.04 | 28.00 | 8.00 | 30.00 | 6.00 | 35.00 | 6.00 | 20.00 | 5.21 | 9.17 | 7.89 | 7.90 | 7.50 | 7.87 |
| 2011 2nd Qtr | 15.00 | 7.00 | 8.50 | 8.85 | 4.75 | 9.00 | 5.00 | 10.65 | 5.05 | 16.00 | 5.00 | 8.50 | 1.50 | 6.31 | 25.00 | 8.04 | 27.00 | 8.00 | 30.00 | 6.00 | 35.00 | 6.00 | 20.00 | 5.21 | 9.28 | 7.99 | 8.15 | 7.90 | 8.00 |
| 2011 3rd Qtr | 15.00 | 7.00 | 8.50 | 8.50 | 4.75 | 9.00 | 5.00 | 11.75 | 5.05 | 14.40 | 5.00 | 8.50 | 1.00 | 6.48 | 24.72 | 5.15 | 27.00 | 4.50 | 30.00 | 5.00 | 35.00 | 6.00 | 20.00 | 4.49 | 9.36 | 8.05 | 8.10 | 8.00 | 8.05 |
| 2011 4th Qtr | 15.00 | 7.00 | 8.50 | 11.25 | 4.75 | 11.00 | 5.50 | 11.00 | 5.55 | 11.00 | 5.25 | 8.50 | 1.00 | 7.24 | 24.00 | 5.15 | 26.00 | 4.50 | 29.90 | 5.00 | 35.00 | 6.00 | 20.00 | 4.55 | 10.49 | 9.01 | 9.10 | 8.75 | 8.97 |
| 2012 1st Qtr | 15.00 | 7.50 | 9.00 | 14.38 | 5.00 | 13.00 | 6.00 | 14.25 | 5.74 | 13.00 | 5.25 | 9.00 | 0.75 | 7.88 | 21.00 | 9.50 | 26.00 | 4.50 | 30.00 | 6.00 | 32.00 | 6.00 | 20.00 | 4.49 | 12.42 | 9.28 | 9.40 | 9.00 | 9.21 |
| 2012 2nd Qtr | 15.00 | 7.75 | 9.75 | 15.38 | 4.00 | 14.60 | 5.00 | 15.10 | 4.50 | 15.00 | 5.25 | 10.50 | 0.75 | 8.38 | 22.00 | 9.50 | 26.00 | 4.50 | 30.00 | 4.70 | 32.00 | 6.00 | 22.00 | 4.70 | 13.60 | 10.41 | 10.50 | 10.00 | 10.39 |
| 2011 July | 15.00 | 7.00 | 8.50 | 8.85 | 4.75 | 8.75 | 5.00 | 10.50 | 5.05 | 16.00 | 5.00 | 8.00 | 1.50 | 6.35 | 24.72 | 8.14 | 27.00 | 8.00 | 30.00 | 7.00 | 35.00 | 7.00 | 20.00 | 5.21 | 9.33 | 8.05 | 8.15 | 7.25 | 7.80 |
| 2011 August | 15.00 | 7.00 | 8.50 | 8.50 | 4.75 | 9.25 | 5.00 | 10.00 | 5.05 | 14.75 | 5.00 | 8.50 | 1.00 | 6.40 | 24.72 | 5.15 | 27.00 | 4.50 | 30.00 | 6.00 | 35.00 | 6.00 | 20.00 | 5.21 | 9.43 | 8.02 | 8.00 | 7.90 | 7.97 |
| 2011 September | 15.00 | 7.00 | 8.50 | 8.50 | 4.75 | 9.00 | 5.00 | 11.75 | 5.05 | 14.40 | 5.00 | 8.50 | 1.00 | 6.48 | 24.72 | 5.15 | 27.00 | 4.50 | 30.00 | 5.00 | 35.00 | 6.00 | 20.00 | 4.49 | 9.36 | 8.05 | 8.10 | 8.00 | 8.05 |
| 2011 October | 15.00 | 7.00 | 8.50 | 10.00 | 4.75 | 9.35 | 5.00 | 10.25 | 5.05 | 11.75 | 5.00 | 8.50 | 1.00 | 6.57 | 24.72 | 5.15 | 26.00 | 4.50 | 30.00 | 5.00 | 35.00 | 6.00 | 20.00 | 4.49 | 9.33 | 8.05 | 8.05 | 8.00 | 8.05 |
| 2011 November | 15.00 | 7.00 | 8.50 | 11.25 | 4.75 | 10.50 | 5.50 | 11.00 | 5.55 | 11.00 | 5.25 | 8.50 | 1.00 | 6.72 | 24.00 | 5.15 | 26.00 | 4.50 | 29.00 | 5.00 | 35.00 | 6.00 | 20.00 | 4.48 | 9.84 | 8.68 | 9.00 | 8.00 | 8.60 |
| 2011 December | 15.00 | 7.00 | 8.50 | 11.25 | 4.75 | 11.00 | 5.50 | 11.00 | 5.55 | 11.00 | 5.25 | 8.50 | 1.00 | 7.24 | 24.00 | 5.15 | 26.00 | 4.50 | 29.90 | 5.00 | 35.00 | 6.00 | 20.00 | 4.55 | 10.49 | 9.01 | 9.10 | 8.75 | 8.97 |
| 2012 January | 15.00 | 7.00 | 8.50 | 13.75 | 4.75 | 12.75 | 3.25 | 12.50 | 5.55 | 12.50 | 5.25 | 8.50 | 1.00 | 7.35 | 21.00 | 5.15 | 26.00 | 4.50 | 30.00 | 6.00 | 35.00 | 6.00 | 20.00 | 4.51 | 11.41 | 8.89 | 9.25 | 8.30 | 8.69 |
| 2012 February | 15.00 | 7.50 | 9.00 | 13.75 | 5.00 | 13.50 | 6.00 | 13.25 | 5.74 | 12.50 | 5.25 | 8.50 | 0.75 | 7.55 | 21.00 | 9.50 | 26.00 | 4.50 | 30.00 | 6.00 | 30.00 | 6.00 | 20.00 | 4.00 | 11.84 | 9.63 | 9.70 | 9.50 | 9.58 |
| 2012 March | 15.00 | 7.50 | 9.00 | 14.38 | 5.00 | 13.00 | 6.00 | 14.25 | 5.74 | 13.00 | 5.25 | 9.00 | 0.75 | 7.88 | 21.00 | 9.50 | 26.00 | 4.50 | 30.00 | 6.00 | 32.00 | 6.00 | 20.00 | 4.49 | 12.42 | 9.28 | 9.40 | 9.00 | 9.21 |
| 2012 April | 15.00 | 7.75 | 9.75 | 14.00 | 5.00 | 14.00 | 6.00 | 14.50 | 5.74 | 14.00 | 5.25 | 9.00 | 0.75 | 8.33 | 21.00 | 9.50 | 26.00 | 4.50 | 30.00 | 4.70 | 32.00 | 6.00 | 20.36 | 4.49 | 12.71 | 9.88 | 10.00 | 9.25 | 9.79 |
| 2012 May | 15.00 | 7.75 | 9.75 | 14.80 | 5.00 | 14.13 | 6.00 | 15.00 | 5.74 | 15.00 | 5.25 | 9.00 | 0.75 | 8.28 | 22.00 | 9.50 | 26.00 | 4.50 | 30.00 | 4.74 | 32.00 | 6.00 | 21.00 | 4.49 | 13.32 | 9.96 | 9.95 | 9.90 | 9.94 |
| 2012 June | 15.00 | 7.75 | 9.75 | 15.38 | 4.00 | 14.60 | 5.00 | 15.10 | 4.50 | 15.00 | 5.25 | 10.50 | 0.75 | 8.38 | 22.00 | 9.50 | 26.00 | 4.50 | 30.00 | 4.70 | 32.00 | 6.00 | 22.00 | 4.70 | 13.60 | 10.41 | 10.50 | 10.00 | 10.39 |
| 2012 July | 15.00 | 7.75 | 9.75 | 15.50 | 5.00 | 15.50 | 5.00 | 15.50 | 5.00 | 15.00 | 5.25 | 10.50 | 0.75 | 8.70 | 25.00 | 9.50 | 25.00 | 4.50 | 30.00 | 4.70 | 32.00 | 6.00 | 22.00 | 4.75 | 13.75 | 10.53 | 10.50 | 10.45 | 10.47 |

Source: Central Bank of Sri Lanka

(a) All interest rates are as at the end of period, unless otherwise stated.

(b) This is the rate at which the Central Bank grants advances to commercial banks for temporary liquidity purposes. With effect from 04 January 1991, the rate was increased to 17 per cent from 15.5 per cent. As at end 1999 this rate was 16 per cent. With effect from 02 October 2000 the rate was increased to 18 per cent and further increased to 25 per cent with effect from 21 November 2000. With effect from 02 July 2001, this rate was brought down to 23 per cent and further reduced to 18 per cent with effect from 27 December 2001. On 15 August 2003, the rate was reduced to 15 per cent.

(c) Average Weighted Deposit Rate (AWDR) is calculated monthly by the Central Bank based on the weighted average of all outstanding interest bearing deposits of commercial banks and the corresponding interest rates.

(d) The Average Weighted Prime lending Rate is estimated weekly by the Central Bank based on commercial banks' lending rates offered to their prime customers during the week. These monthly figures are average values of estimated weekly rates.

(e) The Sri Lanka Inter-Bank Offered Rate (SLIBOR) is computed daily by the Central Bank, based on rates offered by commercial banks in the inter-bank market. The rate shown is the average of such offered rates by selected commercial banks.

Yield Rates on Government Paper

Per cent per annum /Rs. million

| End of Period | Primary Market Operations | | | | | | | | | | | | | Secondary Market Operations (c) | | | | | | | | | | | | | | | | | | |
|---------------|------------------------------|----------|----------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------------------------------|---------------------------------|--------|------------|--------------------|-----------------|--------|------------|--------------------|------------|-------------|-------------|----------------|--------|--------|--------|--------|--------|-------|------|
| | Weighted Average Yield Rates | | | | | | | | | | | | Rupe Secu- rities (b) | Trading Volumes | | | | Yield Rates (d) | | | | | | | | | | | | | | |
| | Treasury Bills | | | Treasury Bonds (a) | | | | | | | | | | Treasury Bills | | | | Treasury Bonds | | | Treasury Bills | | | | Treasury Bonds | | | | | | | |
| | 91 Days | 182 Days | 364 Days | 2 Yrs | 3 Yrs | 4 Yrs | 5 Yrs | 6 Yrs | 7 Yrs | 8 Yrs | 9 Yrs | 10 Yrs | Above 10 Yrs | Purchased | Sold | Repurchase | Reverse Repurchase | Purchased | Sold | Repurchase | Reverse Repurchase | <= 91 days | <= 182 days | <= 364 days | <= 1 year | 1+ yrs | 2+ yrs | 3+ yrs | 4+ yrs | 5+ yrs | | |
| 2009 | 7.73 | 8.73 | 9.33 | 9.55 | - | 9.78 | - | - | - | - | - | - | - | 12.60 | 8,596 | 32,857 | 69,902 | 23,505 | 9,355 | 10,357 | 251,208 | 90,155 | 7.78 | 8.78 | 9.58 | 9.58 | 10.00 | 10.88 | 11.08 | 12.08 | - | |
| 2010 | 7.24 | 7.35 | 7.55 | - | 8.15 | 8.60 | - | - | - | - | - | - | - | - | 12,617 | 43,727 | 242,748 | 7,377 | 14,005 | 14,347 | 323,694 | 58,302 | 7.26 | 7.36 | 7.55 | 7.67 | 7.65 | 8.03 | 8.78 | 9.25 | 9.45 | |
| 2011 | 8.68 | 8.71 | 9.31 | - | - | - | - | - | - | - | - | - | - | - | 19,847 | 30,202 | 104,166 | 6,563 | 6,164 | 6,362 | 356,312 | 21,266 | 8.60 | 8.78 | 9.25 | - | 9.45 | 9.85 | 9.92 | 9.95 | - | |
| 2011 | 1st Qtr | 6.98 | 7.08 | 7.30 | - | - | - | - | - | - | - | - | - | - | 17,103 | 30,631 | 112,777 | 27,272 | 16,100 | 18,230 | 267,896 | 53,200 | 6.98 | 7.03 | 7.28 | 7.40 | 7.69 | 8.43 | 9.12 | 9.12 | 9.20 | |
| | 2nd Qtr | 7.12 | 7.23 | 7.35 | - | - | 8.30 | 8.60 | - | - | - | - | - | - | 28,594 | 35,600 | 157,414 | 17,357 | 34,698 | 26,994 | 420,865 | 51,987 | 7.13 | 7.24 | 7.36 | 7.52 | 7.73 | 8.12 | 8.58 | 8.67 | 9.10 | |
| | 3rd Qtr | 7.15 | 7.23 | 7.31 | - | - | - | - | 8.70 | 8.92 | - | 9.00 | - | - | 16,815 | 22,603 | 64,046 | 6,394 | 15,988 | 17,399 | 326,120 | 71,404 | 7.14 | 7.22 | 7.32 | - | 7.73 | 8.18 | 8.70 | 8.78 | - | |
| | 4th Qtr | 8.68 | 8.71 | 9.31 | - | - | - | - | - | - | - | - | - | - | 19,847 | 30,202 | 104,166 | 6,563 | 6,164 | 6,362 | 356,312 | 21,266 | 8.60 | 8.78 | 9.25 | - | 9.45 | 9.85 | 9.92 | 9.95 | - | |
| 2012 | 1st Qtr | 11.00 | 11.06 | 11.32 | 11.46 | 11.60 | 11.80 | - | - | - | - | - | - | - | 46,661 | 57,100 | 104,802 | 17,320 | 14,222 | 16,569 | 277,231 | 47,992 | 10.90 | 11.00 | 11.15 | - | 11.70 | 11.95 | 12.10 | - | - | |
| | 2nd Qtr | 11.12 | 12.61 | 12.88 | - | - | - | 14.15 | - | - | 14.40 | - | 14.75 | - | 15,151 | 49,816 | 110,474 | 11,402 | 15,733 | 15,223 | 212,267 | 27,287 | 11.05 | 12.50 | 12.81 | - | 13.20 | 13.75 | 14.03 | 14.15 | - | |
| 2011 | Jul | 7.11 | 7.19 | 7.25 | - | - | 8.20 | - | 8.50 | 8.75 | 8.85 | 9.00 | - | 9.05 | - | 14,090 | 30,059 | 60,491 | 10,349 | 45,261 | 36,901 | 272,472 | 40,971 | 7.10 | 7.17 | 7.23 | 7.33 | 7.62 | 8.01 | 8.22 | 8.39 | 9.00 |
| | Aug | 7.11 | 7.19 | 7.25 | - | - | - | - | - | - | - | - | - | - | - | 30,312 | 42,393 | 74,847 | 13,270 | 39,833 | 32,715 | 480,597 | 70,375 | 7.10 | 7.20 | 7.26 | - | 7.57 | 8.08 | 8.46 | 8.66 | 8.98 |
| | Sep | 7.15 | 7.23 | 7.31 | - | - | - | - | 8.70 | 8.92 | - | 9.00 | - | - | - | 16,815 | 22,603 | 64,046 | 6,394 | 15,988 | 17,399 | 326,120 | 71,404 | 7.14 | 7.22 | 7.32 | - | 7.73 | 8.18 | 8.70 | 8.78 | 9.30 |
| | Oct | 7.29 | 7.35 | 7.44 | - | - | - | - | 8.85 | - | - | - | - | - | - | 24,890 | 26,368 | 92,621 | 7,684 | 27,904 | 26,604 | 292,835 | 42,458 | 7.24 | 7.30 | 7.38 | - | 7.90 | 8.30 | 9.03 | 9.12 | 9.23 |
| | Nov | 8.20 | 8.50 | 8.99 | - | - | - | - | - | - | - | - | - | - | - | 13,474 | 22,956 | 103,121 | 10,440 | 25,179 | 30,400 | 435,571 | 25,880 | 8.28 | 8.55 | 8.85 | - | 8.98 | 9.20 | 9.80 | 9.85 | - |
| | Dec | 8.68 | 8.71 | 9.31 | - | - | - | - | - | - | - | - | - | - | - | 19,847 | 30,202 | 104,166 | 6,563 | 6,164 | 6,362 | 356,312 | 21,266 | 8.60 | 8.78 | 9.25 | - | 9.45 | 9.85 | 9.92 | 9.95 | - |
| 2012 | Jan | 8.67 | 8.71 | 9.30 | 9.45 | - | 9.55 | - | - | 9.75 | - | - | 10.25 | 11.00 | - | 34,815 | 52,850 | 123,778 | 16,213 | 22,137 | 25,908 | 362,131 | 34,475 | 8.68 | 8.70 | 9.30 | - | 9.64 | 9.85 | 9.95 | 10.05 | - |
| | Feb | 9.81 | 9.94 | 10.30 | 10.61 | 10.20 | 10.83 | 10.75 | 11.07 | - | - | - | - | - | - | 28,848 | 62,705 | 113,637 | 14,683 | 14,558 | 15,722 | 383,430 | 60,141 | 9.90 | 10.15 | 10.50 | - | 11.30 | 11.75 | 11.88 | - | - |
| | Mar | 11.00 | 11.06 | 11.32 | 11.46 | 11.60 | 11.80 | - | - | - | - | - | - | - | - | 46,661 | 57,100 | 104,802 | 17,320 | 14,222 | 16,569 | 277,231 | 47,992 | 10.90 | 11.00 | 11.15 | - | 11.70 | 11.95 | 12.10 | - | - |
| | Apr | 11.93 | 12.05 | 12.16 | - | - | - | 12.10 | 12.30 | 12.50 | - | - | - | - | - | 60,578 | 81,118 | 130,262 | 14,094 | 13,282 | 18,070 | 259,203 | 60,981 | 11.78 | 11.90 | 12.05 | - | 12.55 | 12.60 | 12.55 | - | - |
| | May | 11.01 | 12.29 | 12.60 | - | 13.50 | - | 14.00 | - | - | - | - | - | - | - | 33,597 | 75,122 | 134,805 | 16,378 | 16,493 | 17,519 | 297,081 | 59,106 | 11.20 | 12.15 | 12.78 | - | 13.18 | 13.65 | 13.88 | 14.18 | - |
| | Jun | 11.12 | 12.61 | 12.88 | - | - | - | 14.15 | - | - | 14.40 | - | 14.75 | - | - | 15,151 | 49,816 | 110,474 | 11,402 | 15,733 | 15,223 | 212,267 | 27,287 | 11.05 | 12.50 | 12.81 | - | 13.20 | 13.75 | 14.03 | 14.15 | - |
| | Jul | 11.35 | 12.87 | 13.15 | 13.62 | - | 14.10 | - | 14.25 | - | - | - | - | - | - | 11,890 | 47,065 | 98,240 | 15,411 | 29,508 | 29,223 | 331,441 | 33,869 | 11.34 | 12.75 | 13.14 | - | 13.75 | 13.88 | 14.15 | 14.37 | - |

(a) Issue of Treasury bonds commenced in March 1997.

(b) The yield rates on Rupee Securities are administratively determined and given rates includes tax.

(c) Secondary market information is based on data provided by Primary Dealers in Government Securities and is available since October 2000.

(d) Yield rates are averages of bid and offer rates.

Sources: Central Bank of Sri Lanka
Primary Dealers in Government Securities

Note : Treasury bonds are not issued on a regular basis. Hence a continuous series of primary market yield rates is not available.

FINANCIAL SECTOR

TABLE 62

Deposit and Lending Rates of Non-Commercial Bank Financial Institutions

Per cent per annum

| End of Period | Deposit Rates | | | | | | | Lending Rates | | | | |
|---------------------|-----------------------|-------------------------------|-------------------------------------|---|-------------------------------|-------------------------------|-------------------------------|--|--------------|-------------------------------|---|-------|
| | National Savings Bank | | | State Mortgage & Investment Bank | DFCC Bank | SANASA Development Bank | National Savings Bank | State Mortgage & Investment Bank | DFCC Bank | SANASA Development Bank | National Housing Development Authority | |
| | Savings Deposits | Fixed Deposits (1 year) | National Savings Certificates | Fixed Deposits (1 year) | Fixed Deposits (1 year) | Savings Deposits | Fixed Deposits (1 year) | | | | | |
| 2009 | 5.00 | 9.50 | 9.50 | 10.00 | 9.50 | 4.5–6.0 | 9.50–10.50 | 12.00–15.00 | 16.50–20.00 | 14.00–16.00 | 12.0–16.0 | 11.00 |
| 2010 | 5.00 | 8.50 | 8.50 | 8.50 | 8.50 | 4.5–6.0 | 8.50 | 11.00–14.00 | 12.00–14.00 | 9.00–14.00 | 12.0–16.0 | 11.00 |
| 2011 | 5.00 | 8.50 | 8.50 | 8.50 | 10.00 | 4.0–6.5 | 9.50–10.00 | 10.00–12.50 | 11.50–13.50 | 10.50–15.00 | 8.0–20.0 | 11.00 |
| 2011 1st Quarter | 5.00 | 8.50 | 8.50 | 8.50 | 8.00 | 4.5–7.5 | 9.50–10.00 | 11.00–14.00 | 12.00–14.00 | 8.75–14.00 | 12.0–16.0 | 11.00 |
| 2nd Quarter | 5.00 | 8.50 | 8.50 | 8.50 | 8.50 | 4.0–6.5 | 9.00–10.50 | 10.00–12.50 | 12.00–14.00 | 9.50–14.75 | 9.0–15.5 | 11.00 |
| 3rd Quarter | 5.00 | 8.50 | 8.50 | 8.50 | 9.00 | 4.0–6.5 | 9.50–10.50 | 10.00–12.50 | 12.00–14.00 | 8.50–14.00 | 8.0–20.0 | 11.00 |
| 4th Quarter | 5.00 | 8.50 | 8.50 | 8.50 | 10.00 | 4.0–6.5 | 9.50–10.00 | 10.00–12.50 | 11.50–13.50 | 10.50–15.00 | 8.0–20.0 | 11.00 |
| 2012 1st Quarter | 5.00 | 9.50 | 9.50 | 10.00 | 11.50–12.50 | 4.0–6.5 | 10.00–13.75 | 10.00–12.50 | 11.50–15.00 | 14.00–18.00 | 8.00–15.50 | 11.00 |
| 2nd Quarter | 5.00 | 12.00 | 9.50 | 12.50 | 14.00 | 4.0–6.5 | 10.00–14.75 | 11.00–15.50 | 13.00–16.50 | 16.25–19.00 | 8.00–15.50 | 11.00 |
| 2011 June | 5.00 | 8.50 | 8.50 | 8.50 | 8.50 | 4.0–6.5 | 9.00–10.50 | 10.00–12.50 | 12.00–14.00 | 9.50–14.75 | 9.0–15.5 | 11.00 |
| July | 5.00 | 8.50 | 8.50 | 8.50 | 8.50 | 4.0–6.5 | 9.00–10.50 | 10.00–12.50 | 12.00–14.00 | 8.77–13.50 | 9.0–15.5 | 11.00 |
| August | 5.00 | 8.50 | 8.50 | 8.50 | 8.50 | 4.0–6.5 | 9.50–10.50 | 10.00–12.50 | 12.00–14.00 | 10.00–14.00 | 9.0–15.5 | 11.00 |
| September | 5.00 | 8.50 | 8.50 | 8.50 | 9.00 | 4.0–6.5 | 9.50–10.50 | 10.00–12.50 | 12.00–14.00 | 8.50–14.00 | 8.0–20.0 | 11.00 |
| October | 5.00 | 8.50 | 8.50 | 8.50 | 9.00 | 4.0–6.5 | 9.50–10.50 | 10.00–12.50 | 12.00–14.00 | 10.00–15.00 | 8.0–20.0 | 11.00 |
| November | 5.00 | 8.50 | 8.50 | 8.50 | 10.00 | 4.0–6.5 | 9.50–10.00 | 10.00–12.50 | 12.00–14.00 | 9.50–15.00 | 8.0–20.0 | 11.00 |
| December | 5.00 | 8.50 | 8.50 | 8.50 | 10.00 | 4.0–6.5 | 9.50–10.00 | 10.00–12.50 | 11.50–13.50 | 10.50–15.00 | 8.0–20.0 | 11.00 |
| 2012 January | 5.00 | 9.00 | 8.50 | 9.50 | 11.50 | 4.0–6.5 | 10.00–12.00 | 10.00–12.50 | 11.50–13.50 | 12.50–16.00 | 8.0–20.0 | 11.00 |
| February | 5.00 | 9.50 | 9.50 | 10.00 | 11.50–12.50 | 4.0–6.5 | 10.00–13.00 | 10.00–12.50 | 12.00–13.50 | 12.00–16.00 | 8.0–15.5 | 11.00 |
| March | 5.00 | 9.50 | 9.50 | 10.00 | 11.50–12.50 | 4.0–6.5 | 10.00–13.75 | 10.00–12.50 | 11.50–15.00 | 14.00–18.00 | 8.00–15.50 | 11.00 |
| April | 5.00 | 11.50 | 9.50 | 12.00 | 12.50 | 4.0–6.5 | 10.00–13.75 | 11.00–15.50 | 12.00–15.00 | 14.50–18.00 | 8.00–15.50 | 11.00 |
| May | 5.00 | 11.50 | 9.50 | 12.00 | 12.50 | 4.0–6.5 | 10.00–14.25 | 11.00–15.50 | 13.00–16.50 | 16.00–18.00 | 8.00–15.50 | 11.00 |
| June | 5.00 | 12.00 | 9.50 | 12.50 | 14.00 | 4.0–6.5 | 10.00–14.75 | 11.00–15.50 | 13.00–16.50 | 16.25–19.00 | 8.00–15.50 | 11.00 |

Sources : NSB
 State Mortgage and Investment Bank
 DFCC Bank
 SANASA Development Bank
 National Housing Development Authority

FINANCIAL SECTOR
TABLE 63
Interest Rates of Licensed Commercial Banks (as at August, 2012)

Per cent per annum

| Bank | Amana Bank Ltd. | Axiata Bank | Bank of Ceylon | Citi Bank, N.A. | Commercial Bank of Ceylon PLC | Deutsche Bank AG | DFCC Vardhana Bank Ltd. | Habib Bank Ltd. | Hatton National Bank PLC | ICICI Bank | Indian Bank | Indian Overseas Bank | Muslim Commercial Bank Ltd. | National Development Bank PLC | Nations Trust Bank PLC | Pan Asia Bank Ltd. | People's Bank | Public Bank Bernad | Sampath Bank Ltd. | Seylan Bank PLC | Standard Chartered Bank PLC | State Bank of India | The Hong-kong & Shanghai Banking Corporation Ltd. | Union Bank of Colombo Ltd. |
|---|-----------------|-------------|----------------|-----------------|-------------------------------|------------------|-------------------------|-----------------|--------------------------|---------------|-------------|----------------------|-----------------------------|-------------------------------|------------------------|--------------------|---------------|--------------------|-------------------|-----------------|-----------------------------|---------------------|---|----------------------------|
| SELECTED TYPES OF DEPOSITS | | | | | | | | | | | | | | | | | | | | | | | | |
| Interest Rates on Deposits – % per annum | | | | | | | | | | | | | | | | | | | | | | | | |
| Savings Deposits | 3.0-7.5 | 2.0-6.0 | 4.0-5.0 | 4.5-7.0 | 4.0-8.5 | 3.5-8.0 | 5.0-10.5 | 4.50 | 4.0-8.0 | 6.0-8.5 | 4.5-5.5 | 4.0-5.0 | 5.0-9.0 | 3.0-10.0 | 2.0-10.0 | 3.0-8.0 | 4.0-7.0 | 2.50 | 4.25-6.375 | 4.00 | 0.7-3.5 | 3.5-8.0 | 1.5-3.0 | 4.5-9.0 |
| Annual Effective Rate | 3.042-7.763 | 2.02-6.17 | 4.0-5.0 | - | 4.074-8.839 | 3.6-8.3 | 5.11-11.02 | 4.59 | 4.07-8.30 | 6.17-8.84 | - | 4.0-5.0 | 5.12-9.38 | 3.04-10.50 | 2.02-10.47 | 3.04-8.33 | 4.30 | 2.53 | 4.338-6.5646 | 4.07 | 0.7-3.5 | 3.557-8.30 | 1.51-3.04 | 4.6-9.4 |
| Time Deposits - 12 months | | | | | | | | | | | | | | | | | | | | | | | | |
| Interest payable at maturity | 9.0-11.0 | 7.7-8.7 | 12.5-13.5 | 8.0-15.0 | 7.0-14.5 | 7.0 | 14.00 | 10.00 | 13.0-14.0 | 8.25-8.50 | 10.0-11.0 | 11.0-12.0 | 7.5-13.5 | 13.50 | 13.5-14.0 | 14.25 | 12.5-14.5 | 10.5 | 14.00 | 14.00 | 11.00 | 9.5 | 10.50 | 13.0-13.5 |
| Annual Effective Rate | 9.0-11.0 | 7.93-8.99 | 12.5-13.5 | - | 7.0-14.5 | 7.0 | 14.00 | 10.00 | 13.0-14.0 | 8.25-8.50 | 10.10-11.11 | 11.0-12.0 | 7.5-13.5 | 13.50 | 13.5-14.0 | 14.25 | 12.5-14.5 | 10.5 | 14.00 | 14.00 | 11.00 | 9.5 | 10.50 | 13.0-13.5 |
| Interest payable monthly | 8.5-10.5 | 7.6-8.6 | 11.5-12.5 | - | 6.78-13.50 | - | 13.17 | - | 12.25-13.15 | 7.95-8.20 | 9.75-10.75 | 10.0-11.0 | 7.25-13.50 | 12.75 | 12.5-13.0 | 13.00 | 11.5-13.5 | 9.75 | 11.25 | 13.00 | 10.50 | 9.0 | 9.75 | 12.0-12.5 |
| Annual Effective Rate | 8.839-11.020 | 7.87-8.95 | 12.13-13.24 | - | 6.995-14.367 | - | 14.00 | - | 12.96-13.97 | 8.25-8.52 | - | 10.0-11.0 | 7.50-14.37 | 13.50 | 13.24-13.80 | 13.80 | 12.13-14.37 | 10.1977 | 11.85 | 13.80 | 11.00 | 9.381 | 9.75 | 12.68-13.24 |
| Certificates of Deposit | | | | | | | | | | | | | | | | | | | | | | | | |
| - One year | - | - | - | - | 8.0-15.0 | - | 12.00 | - | 13.00 | - | - | 11.0-12.0 | 7.5-13.5 | - | 13.5-14.0 | 11.50 | 6.50 | - | 14.00 | 14.00 | - | - | - | 12.0-12.5 |
| Annual Effective Rate | - | - | - | - | 8.0-15.0 | - | 12.00 | - | 13.00 | - | - | 11.0-12.0 | 7.5-13.5 | - | 13.5-14.0 | 11.50 | 6.50 | - | 14.00 | 14.00 | - | - | - | 12.0-12.5 |
| NRFC Savings Deposits | | | | | | | | | | | | | | | | | | | | | | | | |
| - US Dollars | 1.5-3.0 | 0.2-0.35 | 2.25 | 0.25-0.50 | 2.250-2.745 | - | 1.50 | 1.00 | 2.0-2.5 | 0.2 | 2.00-2.25 | 1.75 | 1.25-2.50 | 2.00 | 1.0-1.5 | 2.50 | 2.25 | 0.25 | 2.00 | 2.00 | 0.10 | 2.5 | 0.015-0.08 | 2.50 |
| Annual Effective Rate | 1.510-3.042 | 0.2-0.35 | 2.25 | 0.75 | 2.269-2.773 | - | 1.51 | 1.00 | 2.02-2.52 | 0.2-0.5 | - | 1.75 | 1.26-2.53 | - | 1.00-1.51 | 2.53 | 2.25 | 0.25 | 2.02 | 2.02 | 0.10 | 2.529 | 0.015-0.08 | 2.53 |
| SELECTED TYPES OF ADVANCES | | | | | | | | | | | | | | | | | | | | | | | | |
| Interest Rates on Advances – % per annum | | | | | | | | | | | | | | | | | | | | | | | | |
| Lending to Prime Customers | 13.78-19.86 | 8.0-18.0 | 14.02-17.77 | 8.0-13.0 | 11.25 | 12.20 | 15.00 | - | 13.77-16.50 | 8.45-12.77 | 15.1-15.6 | 14.0-16.0 | 12.6-14.6 | 15.75-17.00 | 15.75-16.70 | 18.0-20.0 | 16.00 | 11.5-16.0 | 13.25-15.50 | 15.0-17.0 | 13.2-15.0 | 9.45-9.50 | 20.36 | 16.95-19.0 |
| Export Bill Finance | | | | | | | | | | | | | | | | | | | | | | | | |
| - Rupee Facilities | 13.78-19.97 | 10.0-15.0 | 12.5-17.0 | 9.0-19.0 | 12.0-12.5 | 12.5-15.0 | - | 9.00 | 15.0-18.0 | - | 15.1-16.0 | - | - | - | - | 18.0-20.0 | 14.00 | - | 13.0-16.0 | 15.0-20.0 | - | 13.0-15.0 | 16.23 | - |
| Import Bill Finance | | | | | | | | | | | | | | | | | | | | | | | | |
| - Rupee Facilities | 13.78-19.97 | 10.0-15.0 | 17.5-21.0 | 9.0-18.0 | 11.25-19.45 | - | 15.0-18.0 | - | 15.0-18.0 | - | 15.6-16.6 | - | 12.6-23.0 | - | 15.00 | 18.0-20.0 | 20.00 | - | 18.0-20.0 | 15.0-18.5 | 11.0-14.0 | 12.5-15.0 | 16.23 | 16.0-29.0 |
| Lease Finance | 15.39-22.86 | - | 17.0-18.0 | - | 11.25-25.00 | - | - | - | 18.0-19.0 | - | - | - | 18.5-19.0 | 19.00-20.00 | 19.0-24.0 | 20.0-22.0 | - | - | 20.0-22.0 | 19.0-25.0 | - | - | - | 19.5-21.5 |
| Agriculture - short-term (up to one year) | 13.78-20.63 | 8.0-18.0 | 8.0-9.0 | - | 8.0-16.0 | - | - | - | 8.0-20.0 | - | 10.0-18.6 | - | 12.82-20.00 | - | 14.77-16.00 | - | 12.5-16.0 | - | 8.0-12.0 | 8.0-18.0 | - | - | - | - |
| Residential Housing | 16.00 | - | 13.5-15.5 | - | 11.0-20.0 | - | 15.5-16.0 | 2.0-7.0 | 16.0-16.0 | - | - | - | - | 15.5-16.0 | 17.00 | - | 15.0-18.0 | 13.0-17.0 | 16.00 | 15.0-16.0 | - | 10.0-16.0 | 14.5-16.0 | - |
| SMI Lending (up to 5 years) | 16.63-22.86 | 10.0-18.0 | 8.5-9.5 | - | 2.0-17.0 | - | - | - | 16.0-18.0 | - | - | - | 15.17 | 21.0 | 14.5-20.5 | 9.00 | 13.0-18.0 | - | 2.00-16.48 | 16.0-18.5 | - | - | 13.51-22.58 | - |
| Pawning | - | - | 17.50 | - | 11.0-19.0 | - | 18.00 | - | 18.5-19.5 | - | - | - | - | 18.5-23.0 | 18.00 | 18.00 | 19.00 | - | 19.00 | 20.0 | - | - | - | 18.50 |
| US Dollar Loans to Exporters | - | - | 6.0-8.0 | 3.0-6.6 | 3.24-14.74 | - | 4.5-7.0 | 3.25-6.00 | 4.25-6.00 | 1.9457-4.9466 | 5.0-6.5 | 4.9606-6.9606 | 4.475-6.453 | - | 4.75-9.00 | 6.5-8.5 | 1.9466-3.4466 | 5.0-7.0 | 7.0-8.0 | 5.5-6.5 | 0.8-4.8 | 3.0-5.0 | 6.50 | - |
| Overdrafts | | | | | | | | | | | | | | | | | | | | | | | | |
| Corporate Lending | - | 10.0-18.0 | 14.02-17.77 | 9.0-18.0 | 12.48-17.89 | 10.5-16.0 | 15.0-18.0 | 9.0-18.0 | 13.77-16.50 | 10.50-17.74 | 15.1-16.6 | 14.0-16.0 | 12.6-14.6 | - | 15.5-19.0 | 17.0-20.0 | 13.5-16.0 | 13.0-16.5 | 17.0-18.0 | 15.0-17.0 | 8.0-30.0 | 9.45-15.00 | 16.23 | 16.95-20.00 |
| Personal / Retail Lending | - | 30.00 | 20.00 | 9.0-16.0 | 13.39-19.39 | - | 15.0-18.0 | 8.06-25.00 | 15.5-18.0 | 10.33-11.94 | 15.6-18.6 | 14.0-16.0 | 19.0-22.0 | - | 13.25-19.505 | 18.0-23.0 | 17.0-32.0 | 12.0-18.5 | 18.0-19.0 | 16.5-18.5 | 14.0-14.7 | 12.0-17.5 | 14.0-15.5 | 16.0-29.0 |

Source : Licensed Commercial Banks

FINANCIAL SECTOR

TABLE 64

Commercial Banks' Fees and Commissions (as at end December 2011)

A. Foreign Trade Services

| Export Services | Maximum | Minimum |
|------------------------------------|----------------------------------|--------------------------------|
| LC Advising Charges | Rs. 4,000 US \$ 60 | Rs. 750 US \$ 8 |
| Negotiation of documentary bills | Rs. 50,000 US \$ 250 0.50% | Rs. 1,500 US \$ 18 0.10% |
| Bills for collection | Rs. 12,000 US \$ 120 0.50% | Rs. 1,250 US \$ 15 0.10% |
| Confirmation of documentary credit | Rs. 6,000 2.50% | Rs. 1,500 0.20% |
| Documents with discrepancies | Rs. 9,500 US \$ 75 | Rs. 1,500 US \$ 7 |
| Import Services | | |
| Establishing of LCs | Rs. 7,500 US \$ 75 0.38% | Rs. 500 US \$ 5 0.18% |
| Shipping indemnities | Rs. 17,500 US \$ 175 0.50% | Rs. 1,500 US \$ 15 0.14% |
| Import bills for collection | Rs. 50,000 US \$ 50 0.50% | Rs. 750 US \$ 8 0.13% |
| DC Transmission / Telex charges | Rs. 3,500 US \$ 50 | Rs. 1,000 US \$ 9 |
| Documents with discrepancies | Rs. 10,000 US \$ 130 | Rs. 1,500 US \$ 20 |

B. Foreign Remittances

| Inward | Maximum | Minimum |
|---------------------------|--------------------------------|----------------------------|
| Telegraphic transfers | Rs. 5,000 US \$ 50 | Rs. 100 US \$ 2 |
| Foreign drafts purchased | Rs. 7,500 US \$ 30 0.50% | Rs. 50 US \$ 2 0.01% |
| Outward | | |
| Telegraphic transfers | Rs. 6,000 US \$ 60 | Rs. 100 US \$ 5 |
| Foreign drafts | Rs. 4,000 US \$ 40 | Rs. 50 US \$ 3 |
| Traveller's Cheques | | |
| Agent's commission | 1.60% | 0.50% |
| Issuing charges | Rs. 750 2.50% | Rs. 200 0.50% |
| Encashment charges | Rs. 1,000 | Rs. 100 |
| Foreign Currency Accounts | | |
| Inward TTs | Rs. 2,000 US \$ 50 | Rs. 250 US \$ 2 |
| Foreign currency notes | Rs. 500 1.00% | Rs. 250 0.10% |
| Traveller's cheques | Rs. 1,000 US \$ 10 | Rs. 500 US \$ 1 |

C. Domestic Banking Operations

| Current Accounts | Maximum | Minimum |
|-----------------------------|---------------------|-------------------|
| Issuing cheques | Rs. 250 per leaf | Rs. 5 per leaf |
| Returned cheques | | |
| – for insufficient funds | Rs. 2,500 | Rs. 200 |
| – technical objections | Rs. 500 | Rs. 100 |
| Stopped cheques | Rs. 2,500 | Rs. 100 |
| Standing instructions | Rs. 500 | Rs. 50 |
| Monthly service charges | Rs. 2,000 | Rs. 25 |
| Loans | | |
| Application processing fees | Rs. 100,000 | Rs. 100 |
| Inspection charges | Rs. 50,000 | Rs. 400 |
| ATM and Credit Cards | | |
| ATM cards – Issuing fee | Rs. 500 | Rs. 100 |
| Credit cards – Issuing fee | Rs. 6,000 | Rs. 200 |
| Renewal fee | Rs. 10,000 | Rs. 180 |

Notes :

- (1) Commercial banks charge a variety of fees and commissions on their services. The table gives a range of the maximum and minimum fees and commissions which are based on the information provided by commercial banks. These charges, which do not change very frequently are published semi-annually to enable the public to negotiate best terms. These fees and commissions could be different when services and products are provided as a package.
- (2) These are standard charges of commercial banks. However, charges for some specific products could include charges payable to banks abroad. For example, banks in Sri Lanka may include in their charges fees payable to banks abroad such as for adding confirmation to Letters of Credit, and for correction of discrepancies.
- (3) In the case of Documentary Credits, the charges for outward transmission from Sri Lanka would differ, on the mode of transmission used.
- (4) Loan application processing fees vary according to the loan amount.

Cheque Clearing and SLIPS^(a)

Value in Rs. million

| Period | Cheque Clearing | | SLIPS | | |
|--------|-----------------|------------|------------|-----------|---------|
| | No. | Value | No. | Value | |
| 2009 | 40,636,692 | 4,391,321 | 9,033,649 | 278,786 | |
| 2010 | 42,794,669 | 5,346,459 | 12,529,725 | 331,649 | |
| 2011 | 46,012,308 | 6,201,792 | 12,443,222 | 421,806 | |
| 2011 | 1st Quarter | 11,185,183 | 1,516,549 | 2,909,438 | 91,402 |
| | 2nd Quarter | 11,074,038 | 1,497,025 | 3,064,971 | 102,162 |
| | 3rd Quarter | 11,862,066 | 1,575,106 | 3,125,801 | 111,233 |
| | 4th Quarter | 11,891,021 | 1,613,112 | 3,343,012 | 117,009 |
| 2012 | 1st Quarter | 12,232,660 | 1,652,333 | 3,393,627 | 123,242 |
| | 2nd Quarter | 11,492,136 | 1,638,231 | 3,593,209 | 133,481 |
| 2011 | July | 3,756,865 | 496,628 | 1,016,938 | 35,583 |
| | August | 4,017,958 | 541,341 | 1,049,267 | 37,365 |
| | September | 4,087,243 | 537,137 | 1,059,596 | 38,285 |
| | October | 3,875,505 | 510,208 | 1,041,060 | 34,946 |
| | November | 3,978,459 | 549,070 | 1,071,292 | 37,779 |
| | December | 4,037,057 | 553,835 | 1,230,660 | 44,284 |
| 2012 | January | 4,250,883 | 560,031 | 1,125,477 | 39,462 |
| | February | 3,825,177 | 527,894 | 1,105,774 | 39,743 |
| | March | 4,156,600 | 564,408 | 1,162,376 | 44,037 |
| | April | 3,884,355 | 560,183 | 1,293,686 | 45,839 |
| | May | 3,927,973 | 553,681 | 1,159,648 | 43,817 |
| | June | 3,679,808 | 524,367 | 1,139,875 | 43,826 |
| | July | 4,218,867 | 560,841 | 1,204,496 | 47,565 |

(a) SLIPS : Sri Lanka Interbank Payments System

Source : LankaClear (Pvt) Ltd.

FINANCIAL SECTOR

TABLE 66

Commercial Bank Debits and Deposits Turnover^{(a)(b)}

| Rs. million | | | | | | | | | | | | | | | | | | | | |
|-------------------------|---|--------------------|-------------|-------------------------------|-----------------------------------|------------------|---|----------------|-----------------------------|---------------------|-----------------------------------|--|--------------------------------|--------------------------------|---------------------|------|-------------------------------------|--------------------|------|------|
| During the Period | Value of Debits to Demand Deposit Accounts | | | Average Demand Deposits | Rate of Turnover | | Value of Debits to Time Deposit Accounts | | Average Time Deposits | Rate of Turnover | | Value of Debits to Savings Deposit Accounts | | Average Savings Deposits | Rate of Turnover | | | | | |
| | Total for Period | Monthly Average | (1) | | Total for Period (1)/(3) | Month (2)/(3) | Total for Period (6) | Average (7) | | (8) | Total for Period (6)/(8) | Month (7)/(8) | Total for Period (11) | | Average (12) | (13) | Total for Period (11)/(13) | Month (12)/(13) | (14) | (15) |
| | | | | | | | | | | | | | | | | | | | | |
| 2009 | 10,547,474.4 | 878,956.2 | 107,703.1 | 97.93 | 8.16 | 653,321.6 | 54,443.5 | 404,789.8 | 1.61 | 0.13 | 1,750,002.3 | 145,833.5 | 369,358.2 | 4.74 | 0.39 | | | | | |
| 2010 | 10,642,361.0 | 886,863.4 | 142,535.3 | 74.66 | 6.22 | 652,059.8 | 54,338.3 | 450,855.3 | 1.45 | 0.12 | 1,824,803.7 | 152,067.0 | 471,364.9 | 3.87 | 0.32 | | | | | |
| 2011 | 17,228,233.9 | 1,435,686.2 | 176,074.8 | 97.85 | 8.15 | 1,208,120.3 | 100,676.7 | 708,451.3 | 1.71 | 0.14 | 4,343,865.0 | 361,988.7 | 645,025.6 | 6.73 | 0.56 | | | | | |
| 2011 | 1st Quarter | 2,823,612.8 | 941,204.3 | 169,998.9 | 16.61 | 5.54 | 195,793.9 | 65,264.6 | 496,802.9 | 0.39 | 0.13 | 439,749.3 | 146,583.1 | 536,768.2 | 0.82 | 0.27 | | | | |
| | 2nd Quarter | 3,928,809.5 | 1,309,603.2 | 170,075.4 | 23.10 | 7.70 | 279,254.8 | 93,084.9 | 613,591.5 | 0.46 | 0.15 | 824,919.7 | 274,973.2 | 604,989.8 | 1.36 | 0.45 | | | | |
| | 3rd Quarter | 5,308,403.8 | 1,769,467.9 | 181,156.1 | 29.30 | 9.77 | 346,088.0 | 115,362.7 | 824,117.2 | 0.42 | 0.14 | 1,523,636.2 | 507,878.7 | 711,334.7 | 2.14 | 0.71 | | | | |
| | 4th Quarter | 5,167,407.7 | 1,722,469.2 | 183,068.6 | 28.23 | 9.41 | 386,983.6 | 128,994.5 | 899,293.7 | 0.43 | 0.14 | 1,555,559.7 | 518,519.9 | 727,009.8 | 2.14 | 0.71 | | | | |
| 2011 | 1st Quarter | 5,379,554.0 | 1,793,184.7 | 180,502.4 | 29.80 | 9.93 | 371,844.3 | 123,948.1 | 999,164.8 | 0.37 | 0.12 | 1,555,291.8 | 518,430.6 | 728,801.8 | 2.13 | 0.71 | | | | |
| | 2nd Quarter | 5,248,300.3 | 1,749,433.4 | 180,298.7 | 29.11 | 9.70 | 379,974.2 | 126,658.1 | 1,084,748.9 | 0.35 | 0.12 | 1,624,109.5 | 541,369.8 | 725,532.6 | 2.24 | 0.75 | | | | |
| 2011 | July (c) | 1,658,877.6 | | 184,342.3 | 9.00 | | 102,651.3 | | 806,962.7 | 0.13 | | 503,724.0 | | 700,041.7 | 0.72 | | | | | |
| | August | 1,828,388.7 | | 178,907.4 | 10.22 | | 127,221.1 | | 822,680.4 | 0.15 | | 487,340.8 | | 710,648.9 | 0.69 | | | | | |
| | September | 1,821,137.6 | | 180,218.6 | 10.11 | | 116,215.6 | | 842,708.4 | 0.14 | | 532,571.5 | | 723,313.4 | 0.74 | | | | | |
| | October | 1,628,704.0 | | 185,199.3 | 8.79 | | 116,599.9 | | 866,611.7 | 0.13 | | 514,455.3 | | 727,983.6 | 0.71 | | | | | |
| | November | 1,802,176.2 | | 184,908.8 | 9.75 | | 126,952.1 | | 898,406.1 | 0.14 | | 519,570.3 | | 726,126.2 | 0.72 | | | | | |
| | December | 1,736,527.5 | | 179,097.7 | 9.70 | | 143,431.6 | | 932,863.2 | 0.15 | | 521,534.1 | | 726,919.8 | 0.72 | | | | | |
| 2012 | January | 1,659,403.5 | | 180,144.0 | 9.21 | | 128,299.1 | | 965,457.7 | 0.13 | | 501,736.6 | | 728,545.3 | 0.69 | | | | | |
| | February | 1,603,113.3 | | 180,787.8 | 8.87 | | 113,170.5 | | 998,064.8 | 0.11 | | 480,106.6 | | 728,817.3 | 0.66 | | | | | |
| | March | 2,117,037.2 | | 180,575.5 | 11.72 | | 130,374.6 | | 1,033,971.7 | 0.13 | | 573,448.6 | | 729,042.7 | 0.79 | | | | | |
| | April | 1,722,411.2 | | 182,745.4 | 9.43 | | 123,315.6 | | 1,065,469.7 | 0.12 | | 566,785.1 | | 731,401.0 | 0.77 | | | | | |
| | May | 1,782,874.6 | | 180,182.7 | 9.89 | | 135,333.7 | | 1,089,346.0 | 0.12 | | 547,362.6 | | 725,583.1 | 0.75 | | | | | |
| | June | 1,743,014.5 | | 177,967.9 | 9.79 | | 121,324.9 | | 1,099,431.1 | 0.11 | | 509,961.8 | | 719,613.7 | 0.71 | | | | | |
| | July (d) | 1,666,145.8 | | 174,115.8 | 9.57 | | 136,363.1 | | 1,133,318.6 | 0.12 | | 534,391.8 | | 722,388.6 | 0.74 | | | | | |

(a) This covers debits made to demand, time and savings accounts (denominated in Rupees) held by residents and non-residents excluding the government and public corporations.

Source : Central Bank of Sri Lanka

(b) From January 2008 to April 2011 the data are for 18, 15 and 16 commercial banks for demand deposits, time deposits and savings deposits, respectively.

(c) From June 2011 data of all commercial banks are reported.

(d) Provisional

**Ownership of Demand, Time and Savings Deposits of the Private Sector
with Commercial Banks**

Amount in Rs. million

| Description | End of Period | Demand | | Time | | Savings | | Total | |
|---------------------------------|---------------|---------|-------|-----------|-------|---------|-------|-----------|-------|
| | | Amount | % | Amount | % | Amount | % | Amount | % |
| 1. Financial Institutions | Sep 2011 | 13,960 | 6.2 | 27,812 | 2.9 | 8,951 | 1.2 | 50,723 | 2.6 |
| | Dec 2011 | 11,787 | 5.2 | 32,067 | 3.0 | 7,160 | 1.0 | 51,014 | 2.5 |
| | Mar 2012 | 13,204 | 6.0 | 30,968 | 2.6 | 5,350 | 0.7 | 49,522 | 2.3 |
| | Jun 2012 | 12,577 | 5.8 | 25,137 | 2.0 | 5,279 | 0.7 | 42,993 | 1.9 |
| 2. Plantations | Sep 2011 | 1,852 | 0.8 | 4,026 | 0.4 | 1,570 | 0.2 | 7,449 | 0.4 |
| | Dec 2011 | 1,815 | 0.8 | 5,485 | 0.5 | 4,243 | 0.6 | 11,544 | 0.6 |
| | Mar 2012 | 1,912 | 0.9 | 5,789 | 0.5 | 3,168 | 0.4 | 10,868 | 0.5 |
| | Jun 2012 | 1,777 | 0.8 | 6,102 | 0.5 | 3,010 | 0.4 | 10,890 | 0.5 |
| 3. Trading | Sep 2011 | 18,561 | 8.2 | 22,021 | 2.3 | 10,704 | 1.4 | 51,287 | 2.7 |
| | Dec 2011 | 18,453 | 8.1 | 22,711 | 2.1 | 9,588 | 1.3 | 50,751 | 2.5 |
| | Mar 2012 | 19,329 | 8.7 | 31,559 | 2.6 | 10,630 | 1.4 | 61,518 | 2.8 |
| | Jun 2012 | 18,346 | 8.5 | 28,396 | 2.2 | 8,490 | 1.2 | 55,232 | 2.5 |
| 4. Manufacturing Establishments | Sep 2011 | 10,861 | 4.8 | 13,426 | 1.4 | 8,978 | 1.2 | 33,265 | 1.7 |
| | Dec 2011 | 10,727 | 4.7 | 13,141 | 1.2 | 8,336 | 1.1 | 32,204 | 1.6 |
| | Mar 2012 | 12,156 | 5.5 | 19,997 | 1.7 | 6,913 | 0.9 | 39,067 | 1.8 |
| | Jun 2012 | 11,912 | 5.5 | 18,062 | 1.4 | 5,919 | 0.8 | 35,893 | 1.6 |
| 5. Other Business Institutions | Sep 2011 | 66,727 | 29.5 | 102,170 | 10.7 | 31,192 | 4.2 | 200,089 | 10.4 |
| | Dec 2011 | 70,252 | 31.0 | 116,272 | 11.0 | 28,661 | 3.9 | 215,184 | 10.6 |
| | Mar 2012 | 65,707 | 29.6 | 150,536 | 12.5 | 27,801 | 3.7 | 244,044 | 11.3 |
| | Jun 2012 | 63,690 | 29.6 | 170,333 | 13.4 | 25,469 | 3.5 | 259,491 | 11.7 |
| 6. Non-Business Institutions | Sep 2011 | 27,260 | 12.1 | 71,706 | 7.5 | 17,973 | 2.4 | 116,939 | 6.1 |
| | Dec 2011 | 25,750 | 11.4 | 72,721 | 6.9 | 18,520 | 2.5 | 116,991 | 5.8 |
| | Mar 2012 | 25,065 | 11.3 | 79,538 | 6.6 | 18,677 | 2.5 | 123,280 | 5.7 |
| | Jun 2012 | 24,565 | 11.4 | 91,996 | 7.2 | 17,825 | 2.4 | 134,385 | 6.1 |
| 7. Local Authorities | Sep 2011 | 11,095 | 4.9 | 7,871 | 0.8 | 2,293 | 0.3 | 21,258 | 1.1 |
| | Dec 2011 | 14,915 | 6.6 | 9,315 | 0.9 | 2,030 | 0.3 | 26,261 | 1.3 |
| | Mar 2012 | 9,745 | 4.4 | 9,670 | 0.8 | 2,130 | 0.3 | 21,545 | 1.0 |
| | Jun 2012 | 10,188 | 4.7 | 10,562 | 0.8 | 3,928 | 0.5 | 24,677 | 1.1 |
| 8. Individuals | Sep 2011 | 75,772 | 33.5 | 708,826 | 74.0 | 664,057 | 89.0 | 1,448,655 | 75.1 |
| | Dec 2011 | 73,088 | 32.2 | 785,217 | 74.3 | 665,252 | 89.4 | 1,523,558 | 75.1 |
| | Mar 2012 | 74,651 | 33.7 | 876,608 | 72.8 | 667,304 | 89.9 | 1,618,563 | 74.6 |
| | Jun 2012 | 72,031 | 33.5 | 918,368 | 72.4 | 658,896 | 90.4 | 1,649,295 | 74.5 |
| 9. Total | Sep 2011 | 226,089 | 100.0 | 957,857 | 100.0 | 745,718 | 100.0 | 1,929,665 | 100.0 |
| | Dec 2011 | 226,787 | 100.0 | 1,056,931 | 100.0 | 743,789 | 100.0 | 2,027,507 | 100.0 |
| | Mar 2012 | 221,768 | 100.0 | 1,204,666 | 100.0 | 741,973 | 100.0 | 2,168,407 | 100.0 |
| | Jun 2012 | 215,085 | 100.0 | 1,268,956 | 100.0 | 728,816 | 100.0 | 2,212,857 | 100.0 |

Source: Central Bank of Sri Lanka

Commercial Banks' Loans and Advances to the Private Sector ^{(a)(b)(c)}

| Category | June 2011 | | June 2012 (d) | | % Change |
|--|------------------|-----------------|------------------|-----------------|-------------|
| | Amount (Rs. mn.) | as a % of Total | Amount (Rs. mn.) | as a % of Total | |
| 1. Agriculture and Fishing | 246,285 | 14.3 | 307,082 | 13.6 | 24.7 |
| <i>of which,</i> | | | | | |
| Tea | 45,094 | 2.6 | 43,861 | 1.9 | (2.7) |
| Rubber | 18,893 | 1.1 | 17,169 | 0.8 | (9.1) |
| Coconut | 4,365 | 0.3 | 4,418 | 0.2 | 1.2 |
| Paddy | 14,297 | 0.8 | 12,543 | 0.6 | (12.3) |
| Vegetable and Fruit Cultivation, and Minor Food Crops | 8,992 | 0.5 | 11,807 | 0.5 | 31.3 |
| Livestock and Dairy Farming | 8,491 | 0.5 | 9,667 | 0.4 | 13.9 |
| Fisheries | 5,626 | 0.3 | 6,790 | 0.3 | 20.7 |
| 2. Industry | 612,683 | 35.7 | 756,167 | 33.6 | 23.4 |
| <i>of which,</i> | | | | | |
| Construction | 257,822 | 15.0 | 303,218 | 13.5 | 17.6 |
| <i>of which,</i> | | | | | |
| Personal Housing including Purchasing / Construction / Repairs | 151,685 | 8.8 | 149,121 | 6.6 | (1.7) |
| Staff Housing | 27,399 | 1.6 | 43,591 | 1.9 | 59.1 |
| Food and Beverages | 36,382 | 2.1 | 52,094 | 2.3 | 43.2 |
| Textiles and Apparel | 95,727 | 5.6 | 100,066 | 4.4 | 4.5 |
| Wood and Wood Products including Furniture | 4,992 | 0.3 | 6,176 | 0.3 | 23.7 |
| Paper and Paper Products | 5,264 | 0.3 | 5,498 | 0.2 | 4.4 |
| Chemical, Petroleum, Pharmaceutical and Healthcare and Rubber and Plastic Products | 30,789 | 1.8 | 38,022 | 1.7 | 23.5 |
| Non-Metallic Mineral Products | 5,872 | 0.3 | 7,139 | 0.3 | 21.6 |
| Basic metal Products | 8,015 | 0.5 | 9,958 | 0.4 | 24.3 |
| Fabricated Metal Products, Machinery and Transport Equipment | 52,944 | 3.1 | 67,561 | 3.0 | 27.6 |
| Manufactured Products not specified elsewhere | 3,752 | 0.2 | 6,158 | 0.3 | 64.1 |
| 3. Services | 364,348 | 21.2 | 523,112 | 23.2 | 43.6 |
| <i>of which,</i> | | | | | |
| Wholesale and Retail Trade | 118,694 | 6.9 | 188,172 | 8.4 | 58.5 |
| Tourism | 38,702 | 2.3 | 51,758 | 2.3 | 33.7 |
| Financial and Business Services | 91,100 | 5.3 | 119,047 | 5.3 | 30.7 |
| Transport | 8,913 | 0.5 | 12,876 | 0.6 | 44.5 |
| Communication and Information Technology | 14,628 | 0.9 | 22,792 | 1.0 | 55.8 |
| Printing and Publishing | 7,172 | 0.4 | 8,496 | 0.4 | 18.5 |
| Education | 5,558 | 0.3 | 3,605 | 0.2 | (35.1) |
| Health | 8,057 | 0.5 | 9,438 | 0.4 | 17.1 |
| Shipping, Aviation and Supply, and Freight Forwarding | 7,290 | 0.4 | 7,646 | 0.3 | 4.9 |
| 4. Personal Loans and Advances (e) | 466,078 | 27.1 | 634,706 | 28.2 | 36.2 |
| <i>of which,</i> | | | | | |
| Consumer Durables | 34,152 | 2.0 | 59,305 | 2.6 | 73.6 |
| Pawning | 206,658 | 12.0 | 326,100 | 14.5 | 57.8 |
| Credit Cards | 32,197 | 1.9 | 39,398 | 1.7 | 22.4 |
| Personal Education | 291 | 0.0 | 716 | 0.0 | 146.0 |
| Personal Healthcare | 434 | 0.0 | 642 | 0.0 | 47.7 |
| 5. Safety Net Scheme Related (e.g.: Samurdhi) | 27,524 | 1.6 | 30,682 | 1.4 | 11.5 |
| 6. Total | 1,716,917 | 100.0 | 2,251,749 | 100.0 | 31.2 |

(a) Includes loans and advances of Offshore Banking Units.

Source : Central Bank of Sri Lanka

(b) Classification of loans and advances was changed in June 2010.

(c) Loans and advances include overdrafts, bills discounted and purchased, and exclude cash items in the process of collection.

(d) Provisional

(e) Excludes personal housing loans, which have been included under 'Construction' classified under 'Industry'.

Financial Operations of NDB, DFCC and SMIB Banks

Rs. million

| Period | Loans Granted during the Period | | | Equity Investments in Development Projects | | Capital Repayments Received during the Period | | | Total Loans and Equities outstanding at the end of Period | | | NDB Refinance Credit | | |
|--------|---------------------------------|--------|-------|--|-------|---|--------|-------|---|--------|--------|----------------------------------|--------------------------------------|--|
| | NDB(a) | DFCC | SMIB | NDB(a) | DFCC | NDB(a) | DFCC | SMIB | NDB(a) | DFCC | SMIB | Credit Granted during the Period | Capital Repayments during the Period | Total Outstanding at the end of the Period |
| | | | | | | | | | | | | | | |
| 2009 | – | 8,115 | 1,561 | – | 368 | – | 12,513 | 1,270 | – | 33,870 | 13,511 | – | – | – |
| 2010 | – | 12,209 | 1,925 | – | 1,103 | – | 13,770 | 1,692 | – | 33,415 | 13,745 | – | – | – |
| 2011 | – | 22,982 | 3,315 | – | 2,807 | – | 11,516 | 1,883 | – | 47,688 | 15,530 | – | – | – |
| 2011 | 1st Quarter | – | 5,419 | 633 | – | – | 2,386 | 400 | – | 36,447 | 14,330 | – | – | – |
| | 2nd Quarter | – | 3,876 | 660 | – | 60 | – | 3,590 | 336 | – | 36,793 | 14,654 | – | – |
| | 3rd Quarter | – | 5,776 | 1,049 | – | 718 | – | 2,208 | 684 | – | 41,079 | 15,020 | – | – |
| | 4th Quarter | – | 7,911 | 973 | – | 2,030 | – | 3,332 | 463 | – | 47,688 | 15,530 | – | – |
| 2012 | 1st Quarter | – | 4,813 | 1,011 | – | 401 | – | 2,878 | 312 | – | 50,024 | 16,228 | – | – |
| | 2nd Quarter | – | 4,812 | 1,206 | – | – | – | 3,804 | 949 | – | 51,022 | 16,485 | – | – |
| 2011 | June | – | 1,049 | 264 | – | 59 | – | 1,605 | 132 | – | 36,793 | 14,654 | – | – |
| | July | – | 1,677 | 274 | – | 6 | – | 637 | 129 | – | 37,838 | 14,799 | – | – |
| | August | – | 1,659 | 311 | – | 712 | – | 703 | 443 | – | 39,506 | 14,667 | – | – |
| | September | – | 2,441 | 464 | – | – | – | 867 | 111 | – | 41,079 | 15,020 | – | – |
| | October | – | 2,113 | 331 | – | – | – | 848 | 212 | – | 42,345 | 15,139 | – | – |
| | November | – | 3,449 | 271 | – | 600 | – | 1,175 | 116 | – | 45,219 | 15,293 | – | – |
| | December | – | 2,348 | 371 | – | 1,430 | – | 1,309 | 135 | – | 47,688 | 15,530 | – | – |
| 2012 | January | – | 1,826 | 325 | – | 1 | – | 1,022 | 71 | – | 48,492 | 15,783 | – | – |
| | February | – | 1,543 | 292 | – | – | – | 754 | 81 | – | 49,281 | 15,994 | – | – |
| | March | – | 1,444 | 395 | – | 400 | – | 1,101 | 160 | – | 50,024 | 16,228 | – | – |
| | April | – | 2,361 | 415 | – | – | – | 856 | 156 | – | 51,518 | 16,488 | – | – |
| | May | – | 1,349 | 461 | – | – | – | 1,431 | 271 | – | 51,436 | 16,678 | – | – |
| | June | – | 1,102 | 329 | – | – | – | 1,517 | 522 | – | 51,022 | 16,485 | – | – |

(a) NDB has merged with NDB Bank (Licensed Commercial Bank) with effect from 01 August 2005. Therefore, NDB is not considered as a LSB with effect from this date.

Sources : Development Finance Corporation of Ceylon
National Development Bank
State Mortgage and Investment Bank

FINANCIAL SECTOR

TABLE 70

Savings and Fixed Deposits of Commercial Banks and Other Licensed Non-Commercial Bank Financial Institutions

Rs. million

| End of Period | SAVINGS DEPOSITS | | | | | | | FIXED DEPOSITS | | | | | | | Grand Total | |
|------------------|----------------------|-----------------------|----------------------------------|--------|--------------------------------------|-----------------------|-----------|----------------------|-----------------------|----------------------------------|-----------|--------|--------------------------------------|-------------------|-------------|-----------|
| | Commercial Banks (a) | National Savings Bank | State Mortgage & Investment Bank | RDBs | Other Licensed Specialised Banks (b) | Finance Companies (c) | Total | Commercial Banks (a) | National Savings Bank | State Mortgage & Investment Bank | DFCC Bank | RDBs | Other Licensed Specialised Banks (b) | Finance Companies | | Total |
| 2009 | 634,261 | 81,238 | 439 | 13,646 | 3,572 | 4,465 | 737,620 | 859,091 | 231,750 | 11,048 | 5,331 | 17,100 | 16,108 | 115,332 | 1,255,759 | 1,993,380 |
| 2010 | 766,085 | 95,635 | 710 | 16,944 | 5,175 | 5,074 | 889,623 | 957,436 | 259,730 | 10,938 | 3,904 | 21,005 | 17,923 | 141,046 | 1,411,982 | 2,301,605 |
| 2011 | 875,538 | 106,858 | 626 | 19,398 | 6,290 | 5,938 | 1,014,648 | 1,246,289 | 304,154 | 12,895 | 6,371 | 26,756 | 24,256 | 180,069 | 1,800,790 | 2,815,438 |
| 2011 1st Quarter | 794,209 | 99,647 | 632 | 17,535 | 5,489 | 6,124 | 923,637 | 1,004,806 | 269,236 | 11,711 | 3,688 | 21,773 | 18,483 | 149,714 | 1,479,412 | 2,403,049 |
| 2011 2nd Quarter | 833,554 | 102,022 | 640 | 17,816 | 5,646 | 5,544 | 965,223 | 1,061,479 | 276,216 | 12,083 | 4,267 | 23,801 | 19,039 | 160,137 | 1,557,022 | 2,522,245 |
| 2011 3rd Quarter | 871,062 | 105,169 | 683 | 18,831 | 6,015 | 5,432 | 1,007,191 | 1,120,001 | 283,564 | 12,011 | 5,787 | 25,738 | 22,363 | 175,408 | 1,644,872 | 2,652,063 |
| 2011 4th Quarter | 875,538 | 106,858 | 626 | 19,398 | 6,290 | 5,938 | 1,014,648 | 1,246,289 | 304,154 | 12,895 | 6,371 | 26,756 | 24,256 | 180,069 | 1,800,790 | 2,815,438 |
| 2012 1st Quarter | 881,516 | 108,836 | 661 | 19,612 | 5,817 | 6,402 | 1,022,843 | 1,388,178 | 300,466 | 13,772 | 11,711 | 28,464 | 24,629 | 191,611 | 1,958,830 | 2,981,674 |
| 2012 2nd Quarter | 884,494 | 107,269 | 630 | 19,819 | 6,439 | 5,091 | 1,023,741 | 1,483,036 | 306,334 | 13,930 | 12,127 | 29,586 | 25,900 | 210,598 | 2,081,511 | 3,105,252 |
| 2011 June | 833,554 | 102,022 | 640 | 17,816 | 5,646 | 5,544 | 965,223 | 1,061,479 | 276,216 | 12,083 | 4,267 | 23,801 | 19,039 | 160,137 | 1,557,022 | 2,522,245 |
| 2011 July | 842,941 | 103,265 | 629 | 18,202 | 5,705 | 5,077 | 975,819 | 1,081,553 | 279,574 | 12,189 | 4,846 | 23,998 | 19,746 | 164,592 | 1,586,499 | 2,562,318 |
| 2011 August | 852,419 | 104,004 | 658 | 18,359 | 5,801 | 5,878 | 987,119 | 1,098,875 | 281,219 | 12,154 | 4,736 | 25,107 | 20,436 | 170,370 | 1,612,897 | 2,600,017 |
| 2011 September | 871,062 | 105,169 | 683 | 18,831 | 6,015 | 5,432 | 1,007,191 | 1,120,001 | 283,564 | 12,011 | 5,787 | 25,738 | 22,363 | 175,408 | 1,644,872 | 2,652,063 |
| 2011 October | 863,671 | 105,939 | 683 | 19,165 | 6,121 | 5,845 | 1,001,423 | 1,159,600 | 290,901 | 12,155 | 5,929 | 26,356 | 23,515 | 176,107 | 1,694,564 | 2,695,988 |
| 2011 November | 865,739 | 106,722 | 695 | 19,348 | 6,138 | 5,130 | 1,003,773 | 1,196,557 | 293,520 | 12,071 | 5,911 | 26,506 | 23,554 | 178,667 | 1,736,785 | 2,740,558 |
| 2011 December | 875,538 | 106,858 | 626 | 19,398 | 6,290 | 5,938 | 1,014,648 | 1,246,289 | 304,154 | 12,895 | 6,371 | 26,756 | 24,256 | 180,069 | 1,800,790 | 2,815,438 |
| 2012 January | 869,045 | 107,547 | 647 | 19,590 | 6,375 | 6,433 | 1,009,637 | 1,281,798 | 300,336 | 12,890 | 7,487 | 26,979 | 24,366 | 183,916 | 1,837,772 | 2,847,409 |
| 2012 February | 879,884 | 108,675 | 648 | 19,590 | 6,395 | 6,846 | 1,021,528 | 1,358,061 | 301,478 | 13,699 | 10,443 | 27,501 | 24,778 | 187,374 | 1,923,334 | 2,944,862 |
| 2012 March | 881,516 | 108,836 | 661 | 19,612 | 6,348 | 6,402 | 1,022,843 | 1,388,178 | 300,466 | 13,772 | 11,711 | 28,464 | 24,629 | 191,611 | 1,958,830 | 2,981,674 |
| 2012 April | 892,556 | 108,126 | 643 | 19,678 | 6,694 | 6,023 | 1,033,217 | 1,438,990 | 303,097 | 15,050 | 13,021 | 29,099 | 25,921 | 200,045 | 2,025,223 | 3,058,440 |
| 2012 May | 873,881 | 108,836 | 641 | 19,684 | 6,353 | 6,001 | 1,015,395 | 1,451,333 | 300,466 | 14,696 | 12,349 | 29,275 | 26,259 | 205,919 | 2,040,297 | 3,055,692 |
| 2012 June * | 884,494 | 107,269 | 630 | 19,819 | 6,439 | 5,091 | 1,023,741 | 1,483,036 | 306,334 | 13,930 | 12,127 | 29,586 | 25,900 | 210,598 | 2,081,511 | 3,105,252 |

(a) Figures of commercial banks include deposits of Government, long-term deposits mobilised by the two State Banks under special savings schemes and Foreign Currency deposits.

(b) Other Licensed Specialised Banks include MBSL Savings Bank, HDFC Bank, Sanasa Development Bank, Lankaputhra Development Bank and Sri Lanka Savings Bank.

(c) Finance Companies were allowed to accept savings deposits with effect from 01 February 2005.

* Provisional.

Source : Central Bank of Sri Lanka

FINANCIAL SECTOR

TABLE 71

Share Market Developments

| Period | SECTORAL SHARE PRICE INDICES (1985 = 100) (a) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------|---|------------------------------------|---------------------------|-----------------|--|-------------------------------|--|------------------------------|--------------------------|-----------------------------|----------------------------|-------------|---------------------|------------|------------------|-------------------|------------------------|-----------------|---------------|----------|------------|-------------|----------------|----------|-------------------|--------------------|----------|----------|
| | Total Turnover (Rs.mn.) | Daily Average Turnover (Rs.mn.) | Non-National Transactions | | Market Capitalisation (Rs. bn.) (a) | All Share Index (1985=100) | Milanka Price Index (1998=1,000)(b) | Banks, Finance and Insurance | Beverage, Food & Tobacco | Chemicals & Pharmaceuticals | Construction & Engineering | Diversified | Footwear & Textiles | Healthcare | Hotels & Travels | Investment Trusts | Information Technology | Land & Property | Manufacturing | Motors | Oil Palms | Plantations | Power & Energy | Services | Stores & Supplies | Telecommunications | Trading | |
| | | | Purch. Rs.mn. | Sales Rs.mn. | | | | | | | | | | | | | | | | | | | | | | | | |
| 2009 | 142,462.6 | 593.6 | 43,057.3 | 43,846.3 | 1,092.1 | 3,385.6 | 3,849.4 | 6,594.7 | 5,362.8 | 5,302.2 | 3,205.6 | 1,132.8 | 629.3 | 419.2 | 2,842.9 | 32,250.4 | 77.5 | 346.9 | 2,013.6 | 7,214.8 | 41,597.9 | 635.5 | 84.4 | 11034.4 | 12068.3 | 158.9 | 3,878.5 | |
| 2010 | 570,326.8 | 6,287.1 | 86,567.0 | 118,760.6 | 2,210.5 | 6,635.9 | 7,061.5 | 16,166.3 | 10,949.2 | 10,116.6 | 4,395.9 | 2,242.1 | 1,255.5 | 506.7 | 5,120.9 | 35,928.9 | 166.1 | 489.5 | 3,612.6 | 24,513.5 | 101,596.3 | 1,335.3 | 122.7 | 28,266.9 | 50,758.0 | 206.4 | 21,974.2 | |
| 2011 | 546,255.8 | 2,285.6 | 49,776.8 | 68,816.0 | 2,213.9 | 6,074.4 | 5,229.2 | 13,812.7 | 12,112.4 | 10,155.4 | 3,386.1 | 1,909.1 | 1,182.0 | 586.5 | 3,929.2 | 30,943.9 | 233.3 | 635.6 | 3,285.2 | 27,114.9 | 131,187.84 | 867.4 | 136.5 | 25,071.1 | 37,593.5 | 167.9 | 25,458.9 | |
| 2011 | 1st Qtr | 188,698.1 | 3,198.3 | 17,501.0 | 24,623.0 | 2,425.1 | 7,226.1 | 6,874.7 | 17,089.3 | 11,741.4 | 12,739.8 | 4,158.9 | 2,418.1 | 1,297.9 | 570.0 | 4,876.2 | 48,065.1 | 246.8 | 501.4 | 4,080.2 | 26,787.3 | 140,838.6 | 1,559.9 | 145.2 | 26,622.5 | 75,992.6 | 210.7 | 25,119.5 |
| | 2nd Qtr | 141,925.4 | 2,489.9 | 13,699.4 | 13,989.6 | 2,351.8 | 6,825.9 | 6,301.0 | 16,091.3 | 11,450.5 | 13,054.0 | 3,764.1 | 2,248.0 | 1,281.9 | 548.7 | 4,519.2 | 40,533.0 | 278.0 | 598.8 | 3,724.5 | 34,526.1 | 131,111.7 | 1,370.9 | 144.9 | 30,450.9 | 54,322.5 | 190.4 | 27,518.7 |
| | 3rd Qtr | 151,812.6 | 2,409.7 | 9,837.0 | 19,399.4 | 2,435.5 | 6,783.6 | 6,045.1 | 16,337.4 | 12,008.8 | 11,875.5 | 3,761.7 | 2,185.1 | 1,205.6 | 655.3 | 4,417.8 | 39,525.4 | 273.8 | 715.8 | 3,615.4 | 30,067.7 | 134,991.7 | 1,089.3 | 148.3 | 29,515.6 | 54,386.6 | 174.0 | 28,576.7 |
| | 4th Qtr | 63,819.8 | 1,063.7 | 8,739.3 | 10,803.9 | 2,213.9 | 6,074.4 | 5,229.2 | 13,812.7 | 12,112.4 | 10,155.4 | 3,386.1 | 1,909.1 | 1,182.0 | 586.5 | 3,929.2 | 30,943.9 | 233.3 | 635.6 | 3,285.2 | 27,114.9 | 131,187.84 | 867.4 | 136.5 | 25,071.1 | 37,593.5 | 167.9 | 25,458.9 |
| 2012 | 1st Qtr | 81,710.0 | 1,362.0 | 30,436.0 | 10,114.0 | 2,012.8 | 5,420.2 | 4,891.6 | 12,064.8 | 11,700.4 | 8,675.6 | 3,278.3 | 1,818.2 | 847.0 | 463.3 | 3,523.6 | 21,966.5 | 146.7 | 508.2 | 2,697.7 | 20,420.0 | 114,061.5 | 760.4 | 110.0 | 20,886.6 | 26,462.3 | 158.1 | 18,103.9 |
| | 2nd Qtr | 17,762.0 | 888.1 | 7,845.7 | 4,959.3 | 1,894.2 | 4,965.8 | 4,383.2 | 10,480.6 | 12,809.5 | 7,378.4 | 2,478.4 | 1,684.0 | 731.5 | 477.1 | 3,261.1 | 16,944.6 | 115.3 | 458.0 | 2,368.9 | 14,778.6 | 105,955.2 | 676.9 | 89.5 | 18,552.8 | 21,354.0 | 135.4 | 15,263.7 |
| 2011 | Jul | 34,531.9 | 1,726.6 | 4,311.1 | 5,152.6 | 2,444.7 | 6,845.4 | 6,210.1 | 16,774.4 | 11,242.0 | 13,276.5 | 3,917.2 | 2,231.1 | 1,216.7 | 541.6 | 4,476.8 | 42,979.4 | 267.8 | 580.4 | 3,717.8 | 33,746.3 | 136,226.5 | 1,289.0 | 146.7 | 27,996.6 | 47,723.3 | 183.3 | 26,669.1 |
| | Aug | 59,243.6 | 2,692.9 | 2,653.5 | 4,888.1 | 2,466.6 | 6,879.3 | 6,233.8 | 16,291.8 | 11,910.0 | 11,901.8 | 3,694.4 | 2,242.1 | 1,245.4 | 658.1 | 4,498.5 | 40,090.1 | 278.9 | 751.9 | 3,639.9 | 30,595.0 | 138,246.9 | 1,156.5 | 152.4 | 27,972.6 | 53,745.3 | 187.3 | 27,650.7 |
| | Sep | 58,037.1 | 2,763.6 | 2,872.4 | 9,358.7 | 2,435.5 | 6,783.6 | 6,045.1 | 16,337.4 | 12,008.8 | 11,875.5 | 3,761.7 | 2,185.1 | 1,205.6 | 655.3 | 4,417.8 | 39,525.4 | 273.8 | 715.8 | 3,615.4 | 30,067.7 | 134,991.7 | 1,089.3 | 148.3 | 29,515.6 | 54,386.6 | 174.0 | 28,576.7 |
| | Oct | 25,241.1 | 1,328.0 | 4,303.0 | 4,345.0 | 2,270.9 | 6,319.3 | 5,631.3 | 14,970.5 | 11,589.6 | 10,591.3 | 3,437.8 | 2,035.1 | 1,111.4 | 572.4 | 4,161.7 | 34,354.4 | 241.0 | 632.2 | 3,355.6 | 27,952.3 | 130,496.7 | 941.8 | 139.6 | 27,166.5 | 45,065.4 | 173.7 | 25,052.9 |
| | Nov | 20,663.7 | 1,033.2 | 1,944.5 | 2,321.1 | 2,218.5 | 6,087.3 | 5,273.6 | 14,027.4 | 11,663.2 | 10,035.2 | 3,407.5 | 1,905.7 | 1,177.5 | 571.8 | 3,905.9 | 33,742.1 | 237.7 | 656.7 | 3,294.2 | 25,931.5 | 132,648.6 | 867.6 | 139.1 | 27,714.0 | 40,486.3 | 170.7 | 25,204.3 |
| | Dec | 17,915.0 | 1,962.2 | 2,492.2 | 4,137.9 | 2,213.9 | 6,074.4 | 5,229.2 | 13,812.7 | 12,112.4 | 10,155.4 | 3,386.1 | 1,909.1 | 1,182.0 | 586.5 | 3,929.2 | 30,943.9 | 233.3 | 635.6 | 3,285.2 | 27,114.9 | 131,187.84 | 867.4 | 136.5 | 25,071.1 | 37,593.5 | 167.9 | 25,458.9 |
| 2012 | Jan | 19,101.8 | 909.6 | 3,745.3 | 3,273.8 | 2,084.1 | 5,693.9 | 4,925.9 | 13,111.8 | 11,645.2 | 10,572.0 | 3,271.1 | 1,774.1 | 1,100.4 | 525.4 | 3,474.1 | 27,018.4 | 197.8 | 575.6 | 3,066.7 | 26,160.3 | 129,021.9 | 804.9 | 120.7 | 23,146.9 | 31,915.7 | 159.2 | 22,405.5 |
| | Feb | 29,456.6 | 1,636.5 | 6,247.8 | 4,340.6 | 2,001.2 | 5,458.1 | 4,751.1 | 12,339.4 | 11,468.4 | 9,753.4 | 3,213.6 | 1,735.2 | 938.3 | 481.2 | 3,430.2 | 23,520.6 | 180.8 | 530.4 | 2,873.5 | 23,205.5 | 126,607.0 | 730.8 | 117.4 | 22,110.8 | 25,760.1 | 157.1 | 19,303.2 |
| | Mar | 33,151.3 | 1,578.6 | 20,443.0 | 2,499.6 | 2,012.8 | 5,420.2 | 4,891.6 | 12,064.8 | 11,700.4 | 8,675.6 | 3,278.3 | 1,818.2 | 847.0 | 463.3 | 3,523.6 | 21,966.5 | 146.7 | 508.2 | 2,697.7 | 20,420.0 | 114,061.5 | 760.4 | 110.0 | 20,886.6 | 26,462.3 | 158.1 | 18,103.9 |
| | Apr | 9,008.1 | 500.5 | 2,460.0 | 1,531.0 | 2,016.9 | 5,419.2 | 4,851.2 | 12,005.6 | 13,648.8 | 8,444.0 | 2,848.0 | 1,793.6 | 800.1 | 453.8 | 3,439.1 | 19,217.3 | 129.1 | 497.1 | 2,605.5 | 16,387.3 | 116,027.9 | 745.0 | 102.7 | 21,007.0 | 24,776.8 | 145.3 | 17,172.3 |
| | May | 8,373.9 | 398.8 | 3,129.3 | 1,790.7 | 1,807.4 | 4,832.2 | 4,315.1 | 10,539.6 | 12,732.8 | 7,380.0 | 2,375.6 | 1,644.8 | 685.9 | 434.7 | 3,049.0 | 15,488.2 | 97.1 | 425.2 | 2,225.2 | 13,930.4 | 101,750.1 | 619.3 | 87.5 | 19,134.3 | 19,168.0 | 127.3 | 14,383.6 |
| | Jun | 17,762.0 | 888.1 | 2,256.4 | 1,637.6 | 1,894.2 | 4,965.8 | 4,383.2 | 10,480.6 | 12,809.5 | 7,378.4 | 2,478.4 | 1,684.0 | 731.5 | 477.1 | 3,261.1 | 16,944.6 | 115.3 | 458.0 | 2,368.9 | 14,778.6 | 105,955.2 | 676.9 | 89.5 | 18,552.8 | 21,354.0 | 135.4 | 15,263.7 |
| | Jul | 8,911.2 | 424.3 | 3,925.0 | 1,475.4 | 1,889.7 | 4,944.9 | 4,357.0 | 10,412.3 | 13,130.1 | 6,901.0 | 2,394.6 | 1,650.3 | 813.3 | 495.1 | 3,270.8 | 16,731.9 | 108.2 | 455.7 | 2,378.5 | 14,865.4 | 103,510.1 | 677.8 | 85.5 | 18,779.1 | 21,537.6 | 133.1 | 16,223.2 |

(a) At end period.

(b) The Milanka Price Index (MPI) was introduced in January 1999 to replace the Sensitive Price Index (Dec. 1998 = 1,000).

Source: Colombo Stock Exchange

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