

APPENDIX 2

TABLE 1
Gross Domestic Product by Industrial Origin at Current Market Prices

Rs. million

MAJOR DIVISION	2010	2011 (a)	2012 (b)	2013		% Change			
				First Half (b)	Annual (c)	11/10 (a)	12/11 (b)	13/12	
								First Half (b)	Annual (c)
Agriculture	717,910	792,457	837,883	491,484	955,943	10.4	5.7	11.9	14.1
1. Agriculture, Livestock and Forestry	624,134	683,254	702,916	418,136	798,877	9.5	2.9	11.3	13.7
1.1 Tea	72,314	67,896	74,065	41,989	81,367	-6.1	9.1	17.2	9.9
1.2 Rubber	44,096	62,724	50,255	15,699	34,765	42.2	-19.9	-40.9	-30.8
1.3 Coconut	60,439	72,439	65,551	36,842	78,472	19.9	-9.5	11.7	19.7
1.4 Minor Export Crops	17,888	18,088	19,849	8,974	21,987	1.1	9.7	6.3	10.8
1.5 Paddy	113,883	95,807	96,758	73,230	116,750	-15.9	1.0	9.8	20.7
1.6 Livestock	54,526	57,484	62,341	31,583	68,393	5.4	8.4	8.3	9.7
1.7 Other Food Crops	191,408	233,292	250,949	164,700	301,924	21.9	7.6	20.2	20.3
1.8 Plantation Development	11,878	13,009	15,117	6,650	16,320	9.5	16.2	8.4	8.0
1.9 Firewood and Forestry	33,720	36,010	40,089	22,371	45,341	6.8	11.3	16.4	13.1
1.10 Other Agricultural Crops	23,982	26,504	27,943	16,097	33,557	10.5	5.4	19.5	20.1
2. Fishing	93,777	109,204	134,967	73,348	157,067	16.5	23.6	15.0	16.4
Industry	1,649,268	1,956,658	2,387,659	1,294,482	2,823,152	18.6	22.0	17.9	18.2
3. Mining and Quarrying	89,226	112,386	152,113	82,465	176,947	26.0	35.3	18.9	16.3
4. Manufacturing	1,009,003	1,191,579	1,354,897	754,080	1,545,113	18.1	13.7	13.4	14.0
4.1 Processing (Tea, Rubber and Coconut)	45,707	53,384	62,619	40,580	66,421	16.8	17.3	9.7	6.1
4.2 Factory Industry	916,407	1,084,256	1,233,234	680,132	1,413,753	18.3	13.7	13.8	14.6
4.3 Cottage Industry	46,888	53,939	59,044	33,368	64,939	15.0	9.5	9.7	10.0
5. Electricity, Gas and Water	127,625	141,474	168,377	93,334	196,022	10.9	19.0	17.8	16.4
5.1 Electricity	106,029	115,854	137,558	75,174	159,465	9.3	18.7	17.9	15.9
5.2 Gas	15,616	19,003	22,874	11,984	25,471	21.7	20.4	7.7	11.4
5.3 Water	5,980	6,616	7,945	6,176	11,086	10.6	20.1	42.0	39.5
6. Construction	423,414	511,220	712,272	364,602	905,069	20.7	39.3	28.2	27.1
Services	3,236,926	3,794,893	4,356,834	2,255,604	4,936,870	17.2	14.8	13.0	13.3
7. Wholesale and Retail Trade	1,096,961	1,357,662	1,519,995	779,779	1,670,620	23.8	12.0	8.2	9.9
7.1 Import Trade	341,798	468,713	509,664	234,514	529,390	37.1	8.7	0.0	3.9
7.2 Export Trade	157,590	186,904	203,739	98,062	209,166	18.6	9.0	-1.9	2.7
7.3 Domestic Trade	597,573	702,046	806,592	447,202	932,064	17.5	14.9	15.8	15.6
8. Hotels and Restaurants	33,213	44,254	57,943	28,749	73,343	33.2	30.9	18.4	26.6
9. Transport and Communication	709,400	818,386	988,688	531,108	1,177,230	15.4	20.8	19.6	19.1
9.1 Transport	656,469	753,942	925,764	498,028	1,108,967	14.8	22.8	20.7	19.8
9.2 Cargo Handling-Ports and Civil Aviation	25,667	28,149	32,727	16,014	37,428	9.7	16.3	13.8	14.4
9.3 Post and Telecommunication	27,263	36,295	30,197	17,066	30,835	33.1	-16.8	-2.6	2.1
10. Banking, Insurance and Real Estate etc.	597,540	709,316	841,369	433,939	958,543	18.7	18.6	14.8	13.9
11. Ownership of Dwellings	171,871	189,269	212,129	119,608	232,844	10.1	12.1	10.3	9.8
12. Government Services	500,547	532,455	570,973	273,135	639,640	6.4	7.2	13.6	12.0
13. Private Services	127,393	143,551	165,736	89,287	184,649	12.7	15.5	10.6	11.4
Gross Domestic Product	5,604,104	6,544,009	7,582,376	4,041,571	8,715,965	16.8	15.9	14.4	15.0

- (a) Revised
(b) Provisional
(c) CBSL Projections

Source: Department of Census and Statistics

TABLE 2
Gross Domestic Product by Industrial Origin at Constant (2002) Prices

Rs. million

MAJOR DIVISION	2010	2011 (a)	2012 (b)	2013		% Change			
				First Half (b)	Annual (c)	11/10 (a)	12/11 (b)	13/12	
								First Half (b)	Annual (c)
Agriculture	315,610	320,178	338,625	181,017	353,894	1.4	5.8	0.5	4.5
1. Agriculture, Livestock and Forestry	283,203	282,748	297,730	161,121	311,323	-0.2	5.3	0.2	4.6
1.1 Tea	28,770	28,432	28,077	15,015	28,254	-1.2	-1.2	5.3	0.6
1.2 Rubber	6,983	7,128	6,647	1,933	6,006	2.1	-6.8	-24.6	-9.7
1.3 Coconut	28,855	29,720	31,504	14,214	28,819	3.0	6.0	-14.7	-8.5
1.4 Minor Export Crops	14,955	12,114	11,507	5,483	13,032	-19.0	-5.0	9.6	13.3
1.5 Paddy	48,377	44,325	44,887	31,672	49,822	-8.4	1.3	1.0	11.0
1.6 Livestock	22,397	24,029	25,556	12,721	27,223	7.3	6.4	5.2	6.5
1.7 Other Food Crops	99,994	102,378	112,659	61,297	119,149	2.4	10.0	0.5	5.8
1.8 Plantation Development	6,895	7,287	7,926	3,771	8,354	5.7	8.8	5.8	5.4
1.9 Firewood and Forestry	15,832	16,481	17,377	8,740	18,246	4.1	5.4	5.2	5.0
1.10 Other Agricultural Crops	10,146	10,853	11,589	6,276	12,419	7.0	6.8	4.8	7.2
2. Fishing	32,407	37,431	40,894	19,896	42,571	15.5	9.3	3.1	4.1
Industry	760,334	838,932	925,335	484,802	1,021,805	10.3	10.3	10.4	10.4
3. Mining and Quarrying	60,079	71,191	84,672	42,191	95,918	18.5	18.9	15.5	13.3
4. Manufacturing	458,660	494,990	520,938	268,671	555,706	7.9	5.2	5.9	6.7
4.1 Processing (Tea, Rubber and Coconut)	15,868	16,006	17,043	9,244	16,547	0.9	6.5	0.9	-2.9
4.2 Factory Industry	414,925	449,177	472,721	242,944	506,520	8.3	5.2	6.2	7.1
4.3 Cottage Industry	27,868	29,808	31,174	16,483	32,639	7.0	4.6	4.4	4.7
5. Electricity, Gas and Water	63,682	69,547	72,634	39,470	81,084	9.2	4.4	13.6	11.6
5.1 Electricity	56,291	61,722	64,352	35,479	72,557	9.6	4.3	15.2	12.8
5.2 Gas	4,593	4,855	5,100	2,508	5,202	5.7	5.1	-1.2	2.0
5.3 Water	2,798	2,970	3,181	1,484	3,325	6.1	7.1	3.9	4.5
6. Construction	177,912	203,204	247,091	134,470	289,097	14.2	21.6	18.0	17.0
Services	1,569,598	1,704,605	1,783,318	909,598	1,901,037	8.6	4.6	5.5	6.6
7. Wholesale and Retail Trade	613,358	676,565	701,408	348,694	741,553	10.3	3.7	3.5	5.7
7.1 Import Trade	213,477	243,963	246,446	110,217	255,872	14.3	1.0	-0.2	3.8
7.2 Export Trade	106,279	117,064	117,960	57,648	122,089	10.1	0.8	-0.4	3.5
7.3 Domestic Trade	293,602	315,538	337,002	180,828	363,592	7.5	6.8	7.2	7.9
8. Hotels and Restaurants	13,845	17,501	21,029	9,360	26,181	26.4	20.2	19.8	24.5
9. Transport and Communication	368,643	410,402	435,872	229,326	478,313	11.3	6.2	9.5	9.7
9.1 Transport	302,983	337,088	357,221	189,877	393,836	11.3	6.0	9.9	10.3
9.2 Cargo Handling-Ports and Civil Aviation	18,706	20,060	21,194	10,087	21,776	7.2	5.7	1.0	2.8
9.3 Post and Telecommunication	46,953	53,254	57,457	29,362	62,700	13.4	7.9	9.8	9.1
10. Banking, Insurance and Real Estate etc.	234,255	252,706	269,744	140,358	287,277	7.9	6.7	6.2	6.5
11. Ownership of Dwellings	74,692	75,607	76,926	39,334	78,810	1.2	1.7	2.8	2.4
12. Government Services	202,187	204,704	207,559	104,590	212,956	1.2	1.4	2.5	2.6
13. Private Services	62,617	67,119	70,779	37,936	75,946	7.2	5.5	6.7	7.3
Gross Domestic Product	2,645,542	2,863,715	3,047,277	1,575,418	3,276,737	8.2	6.4	6.3	7.5

- (a) Revised
(b) Provisional
(c) CBSL Projections

Source: Department of Census and Statistics

TABLE 3
Expenditure on Gross Domestic Product at Current Market Prices

ITEM	Rs. million				
	2009	2010	2011 (a)	2012 (b)	2013 (c)
1. Private Consumption Expenditure	3,116,221	3,651,578	4,568,393	5,274,451	5,784,177
2. General Government Consumption Expenditure	851,549	872,610	967,702	1,021,443	1,261,638
3. Gross Domestic Fixed Capital Formation	1,147,440	1,452,002	1,772,515	2,189,805	2,547,320
4. Changes in Stocks	34,009	93,498	187,664	132,927	154,629
5. Exports of Goods and Services	1,031,289	1,254,021	1,508,565	1,729,033	1,820,847
6. Less: Imports of Goods and Services	1,345,216	1,719,605	2,460,830	2,765,283	2,852,646
Gross Domestic Product	4,835,293	5,604,104	6,544,009	7,582,376	8,715,965

- (a) Revised
(b) Provisional
(c) CBSL Projections

Source: Department of Census and Statistics

TABLE 4
Developments in Principal Agricultural Crops

CATEGORY	Unit	2009	2010	2011	2012(a)	2013		
						First Half (b)	Annual (c)	
1. Tea								
1.1	Production (d)	kg. mn	291.1	331.4	327.5	328.4	173.8	330
1.2	Extent (e)	ha. '000	222	222	222	222	222	222
1.3	Cost of Production (f)	Rs/kg	269.00	313.17	355.00	390.89	n.a	418.22
1.4	Average Price							
	- Colombo Auction	Rs/kg	360.80	371.54	360.68	391.64	422.77	438.47
	- Export (f.o.b.)	Rs/kg	470.11	496.27	510.41	563.94	600.62	607.18
2. Rubber								
2.1	Production	kg. mn	136.9	152.9	158.2	152.0	62.5	130.0
2.2	Extent	ha. '000	124	126	129	131	136	136
2.3	Yield	kg/ha.	1,437	1,561	1,566	1,459	1,298	1,298
2.4	Cost of Production	Rs/kg	135.83	158.94	188.23	223.69	n.a	242.76
2.5	Average Price							
	- Colombo Auction (RSS 1)	Rs/kg	211.65	403.02	508.80	416.61	383.28	n.a
	- Export (f.o.b.)	Rs/kg	202.30	377.54	535.40	420.74	402.57	402.17
3. Coconut								
3.1	Production	nuts mn	2,853	2,584	2,808	2,940	1,275	2,668
3.2	Extent	ha. '000	395	395	395	395	395	395
3.3	Cost of production	Rs/nut	9.17	9.49	10.27	11.63	n.a	12.68
3.4	Average Export Price(f.o.b.)(g)	Rs/nut	18.23	24.64	39.15	28.80	25.97	27.69
4. Paddy (h)								
4.1	Production	mt '000	3,652	4,301	3,894	3,846	2,846	4,390
	- Maha	mt '000	2,384	2,630	1,996	2,717	2,846	2,846
	- Yala	mt '000	1,268	1,671	1,898	1,129	-	1,544
4.2	Area							
	- Sown	ha. '000	977	1,065	1,223	1,067	780	n.a.
	- Harvested	ha. '000	842	950	981	883	665	1,087
4.3	Fertiliser Issues	mt '000	423	490	453	412	254	n.a.
4.4	Yield	kg/ha.	4,337	4,527	3,970	4,354	4,281	4,039

- (a) Revised
 (b) Provisional
 (c) Projections based on information available upto end August
 (d) Including green tea
 (e) Extents under tea was revised based on the Census of Tea Small holdings in Sri Lanka conducted by the Department of Census and Statistics in 2005.
 (f) Weighted average cost of production of public sector estates and private plantation companies. Includes green leaf suppliers profit margin.
 (g) Three major coconut kernel products only
 (h) On a cultivation year basis
 (Maha harvesting falls in the first half of the year)

Sources: Sri Lanka Tea Board
 Rubber Development Department
 Ministry of Coconut Development
 & Janatha Estate Development
 Department of Census and Statistics
 Regional Plantation Companies
 Sri Lanka Customs
 National Fertiliser Secretariat
 Central Bank of Sri Lanka

TABLE 5
Value Added in Factory Industry (2002 Constant Prices)

CATEGORY	Rs. million					
	2009	2010	2011	2012 (a)	First Half	
					2012	2013 (b)
1. Food, Beverages and Tobacco Products	185,142	197,731	211,848	222,722	109,959	116,768
Food	160,278	171,841	184,799	194,523	92,389	98,477
Beverages	10,594	11,463	12,123	12,842	5,713	6,171
Tobacco Products	14,270	14,427	14,926	15,357	11,857	12,120
2. Textile, Wearing Apparel and Leather Products	87,762	92,293	102,263	107,242	49,240	52,437
Textile	15,332	16,126	16,826	17,168	7,519	7,906
Wearing Apparel	69,509	73,166	82,221	86,616	39,994	42,721
Leather Products	2,921	3,001	3,216	3,458	1,727	1,810
3. Wood and Wood Products	1,125	1,193	1,246	1,286	522	556
4. Paper Products, Publishing and Printing	1,635	1,742	1,835	2,051	1,732	1,829
Paper and Paper Products	675	731	785	873	696	724
Publishing and Printing	960	1,011	1,050	1,178	1,036	1,105
5. Chemicals, Petroleum, Coal, Rubber and Plastic Products	59,706	66,990	73,203	77,455	37,517	39,800
Coal and Refined Petroleum Products	18,675	19,675	22,426	22,389	11,901	11,681
Chemicals and Chemical Products	14,155	15,625	16,652	18,521	8,472	9,699
Rubber and Plastic based Products	26,876	31,690	34,125	36,545	17,144	18,420
6. Non-metallic Mineral Products	14,794	16,328	17,670	18,826	9,582	10,049
7. Basic Metal Products	965	1,028	1,090	1,105	241	252
8. Fabricated Metal Products, Machinery and Transport Equipment	32,794	35,482	37,733	39,663	19,389	20,556
9. Manufactured Products not elsewhere specified	2,004	2,138	2,290	2,371	654	696
Total	385,927	414,925	449,177	472,721	228,836	242,943

(a) Revised

(b) Provisional

Source: Department of Census and Statistics

TABLE 6
Foreign Direct Investment of BOI Enterprises by Sector (a)

SECTOR	US dollars million					
	2009	2010	2011	2012 (b)	First Half	
					2012	2013 (b)
Manufacturing						
Food, Beverages and Tobacco Products	10.1	17.5	41.8	75.9	27.5	28.7
Textile, Wearing Apparel and Leather Products	51.4	37.6	95.0	86.7	31.6	25.2
Wood and Wooden Products	1.7	1.4	2.1	2.4	2.1	0.4
Paper, Paper Products, Printing and Publishing	20.8	8.7	3.9	4.0	3.3	0.6
Chemicals, Petroleum, Coal, Rubber and Plastic Products	15.4	44.4	66.1	59.2	22.1	59.7
Non-metallic Mineral Products	11.2	10.5	17.2	17.7	5.4	20.0
Fabricated Metal, Machinery and Transport Equipment	14.0	14.9	68.3	38.8	12.1	4.4
Manufactured Products not elsewhere specified	38.7	24.6	28.0	22.9	6.7	35.3
Agriculture	3.7	6.4	18.0	7.2	4.5	2.6
Services						
Hotels & Restaurants	5.5	5.6	215.6	117.3	85.9	31.6
IT & BPO (c)	12.5	11.5	14.1	25.9	14.8	10.1
Other Services	34.8	27.5	40.9	224.6	12.1	37.4
Infrastructure						
Housing, Property Development and Shop Office	17.7	42.1	91.5	55.7	7.5	59.4
Telephone and Telecommunication Network	296.1	205.2	196.8	242.1	38.0	68.6
Power Generation, Fuel, Gas, Petroleum and Other	67.7	58.4	166.7	96.5	63.2	32.5
Port Container Terminals	n.a	n.a	n.a	202.2	86.1	123.7
Total	601.3	516.3	1,066.1	1,279.2	422.9	540.2

(a) Includes loans

(b) Provisional

(c) Information technology and business process outsourcing

n.a- not available

Note: FDI in 2012 excluded non-BOI investment of US dollars 59 million in Aviva NDB Holdings Lanka (Pvt) Limited.

Source: Board of Investment of Sri Lanka

TABLE 7
Developments in Economic Infrastructure

SECTOR	2009	2010	2011	2012	2012 Jan. - Aug.	2013 (a) Jan. - Aug.
1. Electricity						
Installed Capacity (MW - End Period)	2,684	2,817	3,148	3,312	3,337	3,353
Total Power Generation (GWh)	9,882	10,714	11,528	11,800	7,858	7,964
Share of Hydropower in Total Generation (%)	39	53	40	28	22	57
2. Transport					Jan.-Jun.	Jan.-Jun.
2.1 Sri Lanka Transport Board						
Operated Kilometerage (Million)	332	341	341	338	166	168
Passenger Kilometerage (Million)	15,131	16,274	17,996	19,509	5,870	6,069
Average no. of Operated Buses	4,482	4,441	4,365	4,314	4,309	4,314
Total Revenue (Rs. Million)	13,979	21,560	21,019	26,303	12,454	14,190
Operating Expenditure (Rs. Million)	22,005	22,387	24,326	30,124	14,572	16,463
Operating Loss (Rs. Million)	8,026	827	3,307	3,821	2,118	2,272
2.2 Sri Lanka Railways						
Operated Kilometerage ('000)	9,545	9,790	10,030	10,600 (b)	5,000	5,500
Passenger Kilometerage (Million)	4,568	4,353	4,574	5,039	2,299	2,937
Freight Ton Kilometerage (Million)	113	163	154	160 (b)	73	63
Total Revenue (Rs. Million)	4,020	4,018	4,235	4,852	2,285	2,535
Operating Expenditure (Rs. Million)	8,788	7,191	8,295	8,648	3,622	5,068
Operating Loss (Rs. Million)	4,768	3,173	4,060	3,796	1,337	2,533
2.3 New Registration of Motor Vehicles					Jan.-Aug.	Jan.-Aug.
Buses	739	2,491	4,248	3,095	2,442	1,211
Motor Cars	5,762	23,072	57,886	31,546	25,484	17,864
Three Wheelers	37,364	85,648	138,426	98,815	66,815	57,798
Dual Purpose Vehicles	1,280	11,712	33,518	37,397	26,820	17,101
Motor Cycles	135,421	204,811	253,331	192,284	142,509	109,857
Goods Transport Vehicles	8,225	11,845	14,818	12,266	9,753	4,107
Land Vehicles	15,284	19,664	23,194	21,892	15,652	8,762
Total Vehicles Registered	204,075	359,243	525,421	397,295	289,475	216,700
3. Port Services						
Ships Arrived at Ports of Sri Lanka	4,456	4,067	4,332	4,134	2,792	2,635
Total Cargo Handling (MT '000)	48,778	61,240	65,069	65,070	43,731	44,110
Total Container Handling (TEUs '000)	3,464	4,137	4,263	4,187	2,823	2,864
Transshipments (TEUs '000)	2,712	3,205	3,216	3,167	2,052	2,131
4. Telecommunications Services					End June 2012	End June 2013
Fixed Access Telephones (No.)	3,435,958	3,534,575	3,608,392	3,449,391	3,430,512	2,795,688
Cellular Telephones (No.)	14,264,442	17,267,407	18,319,447	20,324,070	19,272,324	19,533,274
Internet and E-mail Services (No.)	240,000	502,000 (c)	844,749 (c)	1,365,655 (c)	1,145,587 (c)	1,475,626 (c)
Telephone Density (with Cellular) (Telephones per 100 Persons)	87	101	105	117	112	109
Telephone Density (without Cellular) (Telephones per 100 Persons)	17	17	17	17	17	14

(TEUs=Twenty-Foot Equivalent Container Units)

(a) Provisional

(b) Estimates

(c) Including Mobile Broadband Connections

Sources: Ceylon Electricity Board
National Transport Commission
Sri Lanka Transport Board
Sri Lanka Railways
Department of Motor Traffic
Sri Lanka Ports Authority
South Asia Gateway Terminals (Pvt.) Ltd.
Telecommunications Regulatory Commission of Sri Lanka

TABLE 8
Consumer Price Indices

2006/07 = 100

PERIOD	Index		Year-on-Year Change (%)		Annual Average Change (%)	
	CCPI	Core CCPI	CCPI	Core CCPI	CCPI	Core CCPI
2010 December	147.2	145.8	6.8	8.9	6.2	7.0
2011 December	154.4	152.7	4.9	4.7	6.7	6.9
2012 December	168.6	164.2	9.2	7.6	7.6	5.8
2011 January	149.2	146.4	6.2	6.5	6.1	6.8
February	151.3	147.0	7.2	5.7	6.1	6.6
March	150.6	148.0	7.7	6.6	6.2	6.6
April	150.6	148.9	8.9	7.6	6.4	6.6
May	151.5	150.5	8.2	8.4	6.6	6.9
June	151.2	151.1	7.1	8.7	6.7	7.1
July	151.7	152.7	7.5	8.9	7.0	7.4
August	151.3	152.7	7.0	7.8	7.1	7.5
September	151.7	152.4	6.4	6.9	7.2	7.6
October	151.5	152.4	5.1	5.6	7.1	7.5
November	152.6	152.3	4.7	4.9	6.9	7.2
December	154.4	152.7	4.9	4.7	6.7	6.9
2012 January	154.8	153.3	3.8	4.7	6.5	6.7
February	155.4	153.9	2.7	4.7	6.1	6.6
March	158.8	155.3	5.5	4.9	5.9	6.5
April	159.8	156.7	6.1	5.2	5.7	6.3
May	162.1	157.7	7.0	4.8	5.6	6.0
June	165.2	159.9	9.3	5.8	5.8	5.7
July	166.7	161.9	9.8	6.0	6.0	5.5
August	165.7	161.7	9.5	5.9	6.3	5.4
September	165.5	161.9	9.1	6.2	6.5	5.3
October	165.0	162.7	8.9	6.8	6.8	5.4
November	167.1	163.4	9.5	7.2	7.2	5.6
December	168.6	164.2	9.2	7.6	7.6	5.8
2013 January	170.0	164.4	9.8	7.3	8.1	6.1
February	170.7	165.4	9.8	7.4	8.6	6.3
March	170.8	165.8	7.5	6.8	8.8	6.4
April	170.0	166.3	6.4	6.1	8.8	6.5
May	173.9	166.6	7.3	5.7	8.8	6.6
June	176.5	166.8	6.8	4.3	8.6	6.4
July	176.8	166.8	6.1	3.1	8.3	6.2
August	176.2	166.7	6.3	3.1	8.0	5.9
September	175.8	166.8	6.2	3.0	7.8	5.7

CCPI - Colombo Consumers' Price Index
Core CCPI - Core Colombo Consumers' Price Index

Source : Department of Census and Statistics

TABLE 9
Wage Rate Indices

PERIOD	Index			Year-on-Year Change (%)			Annual Average Change (%)		
	Workers in Wages Boards Trades (a)	Central Government Employees (b)(c)	Government School Teachers(b)	Workers in Wages Boards Trades (a)	Central Government Employees (b)(c)	Government School Teachers(b)	Workers in Wages Boards Trades (a)	Central Government Employees (b)(c)	Government School Teachers(b)
2010 December	2,935.7	4,651.6	3,321.7	35.2	0.0	0.0	32.0	3.3	3.3
2011 December	3,653.9	4,964.5	3,576.1	24.5	6.7	7.7	4.6	6.7	7.7
2012 December	3,662.9	5,304.7	3,821.8	0.2	6.9	6.9	22.2	6.9	6.9
2012 (d) January	3,720.7	5,483.2	3,949.6	1.8	3.4	3.3	20.0	6.5	6.6
February	3,732.0	5,483.2	3,949.6	1.9	3.4	3.3	17.9	6.2	6.2
March	3,881.7	5,483.2	3,949.6	6.0	3.4	3.3	16.2	5.9	5.9
April	3,889.8	5,483.2	3,949.6	6.2	3.4	3.3	14.6	5.6	5.6
May	3,889.7	5,568.3	4,011.0	6.2	5.0	4.9	13.1	5.5	5.5
June	3,889.9	5,568.3	4,011.0	6.2	5.0	4.9	11.6	5.3	5.3
July	3,890.0	5,568.3	4,011.0	6.2	5.0	4.9	10.2	5.2	5.2
August	3,890.0	5,568.3	4,011.0	6.2	5.0	4.9	8.8	5.0	5.0

- (a) The Index numbers are calculated by the Labour Department on fixed weights based on the numbers employed as at 31 December, 1978. The wage rates used in the calculation of index numbers are minimum wages for different trades fixed by the Wages Boards.
- (b) The wage rates used in the calculations of index numbers are the initial salaries and wages in each respective scale.
- (c) This is the combined Index for Non-Executive Officers and Minor Employees.
- (d) Provisional

Sources: Department of Labour
Central Bank of Sri Lanka

TABLE 10
Labour Force, Employment and Unemployment

ITEM	2009 (a)	2010 (a)	2011 (b)	2012 (b)	2013 (b)	
					First Half	Projections (c)
Household Population, '000 (Age 15 years and above)	14,876	15,166	16,122	16,081	16,357	16,521
Labour Force, '000	8,051	8,096	8,544	8,454	8,864	8,941
Employed, '000	7,580	7,696	8,186	8,118	8,463	8,553
Unemployed, '000	471	400	357	336	401	388
Labour Force Participation Rate (% of Household Population)	54.1	53.4	53.0	52.6	54.2	54.1
Unemployment Rate (% of Labour Force)	5.9	4.9	4.2	4.0	4.5	4.3

- (a) Data excludes the Northern Province
- (b) Data covers the entire island
- (c) Provisional

Sources: Department of Census and Statistics
Central Bank of Sri Lanka

TABLE 11
Developments in External Trade (a)

US dollars million

CATEGORY	2009	2010	2011	2012 (b)	2012 (b)		2013 (b)	Growth %
					Jan-Aug.	Jan-Aug.		
EXPORTS								
Agricultural Exports	1,828.5	2,306.4	2,527.8	2,331.5	1,510.9	1,598.3	5.8	
Tea	1,185.3	1,440.6	1,490.9	1,411.9	890.5	962.6	8.1	
Rubber	98.6	173.2	206.4	125.1	92.0	46.5	-49.4	
Coconut	162.2	165.8	266.0	208.9	144.1	121.5	-15.6	
Kernel Products	58.2	54.9	136.7	79.7	56.9	46.7	-17.9	
Other	104.0	110.9	129.3	129.2	87.2	74.8	-14.1	
Spices	122.6	207.3	235.2	256.1	159.2	212.9	33.7	
Vegetables	12.1	23.4	16.9	13.3	9.1	13.5	47.9	
Unmanufactured Tobacco	33.5	32.2	38.4	42.2	25.3	32.5	28.4	
Minor Agricultural Products	43.5	71.6	88.7	76.0	53.3	62.1	16.5	
Seafood	170.6	192.2	185.3	198.0	137.3	146.7	6.8	
Industrial Exports	5,228.2	6,096.1	7,991.7	7,371.2	4,951.7	4,815.1	-2.8	
Textiles and Garments	3,261.1	3,356.0	4,191.2	3,991.1	2,669.3	2,739.7	2.6	
Rubber Products	384.7	557.6	884.8	859.4	587.1	542.7	-7.6	
Petroleum Products	134.4	263.4	552.7	463.0	314.6	306.9	-2.4	
Gems, Diamonds and Jewellery	402.4	409.0	531.5	558.9	401.2	301.0	-25.0	
Food, Beverages and Tobacco	183.8	244.6	348.2	284.3	178.1	148.1	-16.8	
Machinery and Mechanical Appliances	186.9	258.8	312.2	297.5	202.6	193.1	-4.7	
Printing Industry Products	47.6	246.1	235.1	41.8	25.4	20.2	-20.5	
Transport Equipment	127.1	143.9	225.0	164.9	90.1	94.8	5.2	
Leather, Travel Goods and Footwear	47.3	60.2	65.1	55.4	39.7	43.7	10.3	
Ceramic Products	36.5	39.9	38.3	35.8	23.6	25.0	6.2	
Other Industrial Exports	416.5	516.6	607.5	619.2	420.2	399.9	-4.8	
Mineral Exports	19.8	24.2	32.9	61.3	34.1	15.4	-54.7	
Unclassified Exports	8.0	199.2	6.5	9.6	6.4	7.8	21.0	
Total Exports (c)	7,084.5	8,625.8	10,558.8	9,773.5	6,503.1	6,436.6	-1.0	
IMPORTS								
Consumer Goods	1,564.8	2,476.3	3,653.6	2,995.2	2,085.6	2,099.9	0.7	
Food and Beverages	933.1	1,321.6	1,566.9	1,304.4	902.7	941.8	4.3	
Rice	22.6	59.0	18.4	24.4	20.4	13.8	-32.5	
Sugar	218.1	362.9	426.1	344.9	228.9	206.2	-9.9	
Dairy Products	165.1	258.6	345.2	307.3	234.0	198.5	-15.2	
Lentils	112.6	128.8	116.9	69.0	44.2	77.1	74.6	
Other	414.7	512.4	660.4	558.8	375.3	446.2	18.9	
Other Consumer Goods	631.6	1,154.8	2,086.7	1,690.8	1,182.9	1,158.1	-2.1	
Vehicles	93.2	455.1	881.0	495.1	398.3	368.4	-7.5	
Medical and Pharmaceuticals Items	201.8	216.9	348.2	372.2	254.3	252.1	-0.9	
Home Appliances	52.2	93.2	227.9	218.5	141.0	127.9	-9.3	
Clothing and Accessories	66.4	91.7	141.8	174.5	108.1	117.3	8.5	
Other	218.0	297.9	487.9	430.5	281.2	292.5	4.0	
Intermediate Goods	6,158.4	8,054.4	12,275.3	11,569.9	7,727.6	7,483.8	-3.2	
Fuel	2,184.4	3,040.8	4,794.9	5,037.0	3,395.4	3,312.6	-2.4	
Textiles and Clothing	1,528.7	1,811.9	2,320.7	2,266.4	1,465.1	1,328.7	-9.3	
Diamonds and Precious Metals	277.1	378.1	1,075.7	587.7	456.8	410.9	-10.0	
Chemical Products	431.5	520.3	702.0	669.7	423.0	486.6	15.0	
Wheat and Maize	269.3	265.1	429.4	363.8	259.9	229.5	-11.7	
Fertiliser	181.7	240.3	407.2	311.0	233.0	123.3	-47.1	
Other Intermediate Goods	1,285.7	1,797.8	2,545.3	2,334.4	1,494.5	1,592.2	6.5	
Investment Goods	2,093.1	2,757.9	4,286.1	4,589.8	3,025.4	2,841.7	-6.1	
Building Materials	655.9	822.1	1,076.1	1,237.4	798.9	908.8	13.8	
Transport Equipment	356.8	593.2	1,064.6	991.9	766.3	430.6	-43.8	
Machinery and Equipment	1,077.5	1,339.3	2,141.4	2,356.0	1,457.0	1,498.6	2.9	
Other Investment Goods	2.9	3.3	4.0	4.5	3.2	3.7	17.0	
Unclassified Imports	390.3	162.3	53.9	27.7	20.2	9.2	-54.6	
Total Imports (c)	10,206.6	13,450.9	20,268.8	19,182.6	12,858.7	12,434.6	-3.3	

- (a) Exports and Imports have been reclassified based on the National Import Tariff Guide - 2010
 (b) Provisional
 (c) Adjusted

Sources: Sri Lanka Customs
 Ceylon Petroleum Corporation & Other Exporters of Petroleum
 Lanka IOC PLC
 Prima Ceylon Limited
 Serendib Flour Mills (Pvt) Ltd
 National Gem and Jewellery Authority
 Central Bank of Sri Lanka

TABLE 12
Balance of Payments

US dollars million

ITEM	2010	2011	2012 (a)	2013 First Half (a)
1. Trade Balance	-4,825	-9,710	-9,409	-4,557
Exports	8,626	10,559	9,774	4,661
Imports	13,451	20,269	19,183	9,218
2. Services (net)	707	1,099	1,250	787
Receipts	2,474	3,084	3,788	2,107
Payments	1,768	1,985	2,538	1,320
3. Income (net)	-617	-647	-1,148	-666
Receipts	323	467	321	114
Payments	940	1,114	1,469	781
4. Goods, Services and Income (net)	-4,735	-9,258	-9,307	-4,436
5. Current Transfers (net)	3,660	4,643	5,392	2,853
Private Current Transfers (net)	3,608	4,583	5,339	2,850
Official Current Transfers (net)	52	60	53	3
6. Current Account	-1,075	-4,615	-3,915	-1,583
7. Capital Account	164	164	130	22
Private Capital Transfers (net)	66	54	32	16
Official Capital Transfers (net)	97	111	98	6
8. Financial Account	2,713	4,098	4,553	2,657
Long-term (net)	2,379	3,308	2,872	989
Direct Investment (net)	435	896	813	295
Private Long-term (net)	149	175	562	202
Inflows	580	310	891	360
Outflows	431	135	329	158
Government Long-term (net)	1,796	2,237	1,497	491
Inflows	2,460	3,026	2,869	919
Outflows	665	789	1,372	428
Short-term (net)	-730	-181	485	872
Portfolio Investment (net)	-230	-171	305	120
Private Short-term (net)	-1,032	-243	-663	88
Government Short-term (net)	531	233	843	664
Commercial Banks (net)	1,064	971	1,196	796
Commercial Bank Assets (net)	249	183	-239	213
Commercial Bank Liabilities (net)	815	788	1,435	583
9. Allocations of SDRs (b)	-	-	-	-
10. Errors and Omissions	-881	-708	-617	-875
11. Overall Balance	921	-1,061	151	-169
12. Monetary Movements	-921	1,061	-151	169

(a) Provisional

(b) General and special allocations of Special Drawing Rights (SDR) by the International Monetary Fund

Source: Central Bank of Sri Lanka

TABLE 13
Exchange Rate Movements (Rupees per Unit of Foreign Currency)

PERIOD	End Period Rates					
	US dollar	Pound Sterling	Euro	Japanese Yen	Indian Rupee	SDR (a)
2008	113.1398	163.2777	159.4536	1.2524	2.3566	174.2660
2009	114.3844	181.7454	163.7184	1.2413	2.4580	178.6670
2010	110.9530	171.4113	147.5619	1.3611	2.4761	170.8370
2011	113.9013	175.4479	147.4225	1.4669	2.1529	174.8690
2012	127.1608	205.4728	168.1257	1.4799	2.3262	195.3110
2012 January	113.9000	179.0793	149.9949	1.4919	2.2938	176.6680
February	121.1198	192.8288	163.2271	1.5030	2.4754	188.4650
March	128.1878	204.8762	171.1820	1.5605	2.4961	198.5740
April	130.7711	212.8823	173.1606	1.6320	2.4923	202.7670
May	132.1647	204.5447	163.5010	1.6776	2.3555	199.7160
June	133.3044	207.1217	165.9506	1.6824	2.3467	202.2960
July	131.8008	207.1974	161.7459	1.6861	2.3778	198.7990
August	132.3798	209.5837	165.9778	1.6837	2.3814	201.2590
September	129.7943	210.9806	167.9668	1.6739	2.4508	200.1670
October	130.0272	209.1032	168.5738	1.6352	2.4139	200.3160
November	130.2507	209.0068	169.3520	1.5792	2.3749	199.9100
December	127.1608	205.4728	168.1257	1.4799	2.3262	195.3110
2013 January	126.4512	199.8308	171.5500	1.3910	2.3724	194.9040
February	127.4858	193.3705	167.5928	1.3795	2.3668	193.1190
March	126.8528	192.0425	162.1432	1.3478	2.3306	190.0280
April	126.8005	196.3506	166.0326	1.2941	2.3391	191.3420
May	126.4760	192.5913	164.9563	1.2524	2.2469	189.5580
June	129.9606	198.4433	169.8780	1.3135	2.1620	195.4550
July	131.6000	200.4794	174.5740	1.3435	2.1641	199.1450
August	133.0575	206.4254	176.2280	1.3555	1.9992	201.6190
September	131.9809	213.3339	178.1082	1.3487	2.1112	202.4700

(a) Special Drawing Rights (SDR), the unit of account of the International Monetary Fund.

Source: Central Bank of Sri Lanka

TABLE 14
Government Fiscal Operations

ITEM	2009	2010	2011	2012 (Provisional)	2012 Jan. -Jun. (Provisional)	2013 Jan. -Jun. (Provisional)	2013 Approved Estimates
Rs. million							
Total Revenue and Grants	725,566	834,188	983,003	1,067,530	529,390	484,084	1,277,544
Total Revenue	699,644	817,279	967,862	1,051,460	521,099	481,745	1,257,544
Tax Revenue	618,933	724,747	845,697	908,913	458,700	435,397	1,131,041
Non tax Revenue	80,711	92,532	122,165	142,547	62,400	46,348	126,503
Grants	25,922	16,909	15,141	16,071	8,291	2,339	20,000
Expenditure and Net Lending	1,201,927	1,280,205	1,433,182	1,556,497	833,048	862,399	1,784,944
Current	879,575	937,094	1,024,906	1,131,023	589,059	595,186	1,267,390
Capital and Net Lending	322,352	343,111	408,276	425,474	243,989	267,214	517,554
o/w Public Investment	330,448	356,519	422,300	443,973	255,540	279,230	529,250
Current Account Surplus(+)/Deficit(-)	-179,931	-119,815	-57,043	-79,563	-67,960	-113,441	-9,846
Primary Account Surplus(+)/Deficit(-)	-166,686	-93,426	-93,481	-80,469	-99,590	-156,561	-62,600
Overall Surplus(+)/Deficit(-)	-476,361	-446,017	-450,180	-488,967	-303,658	-378,316	-507,400
Total Financing	476,361	446,017	450,180	488,967	303,658	378,316	507,400
Foreign Financing	230,807	243,788	218,956	286,455	118,128	146,283	148,000
Loans	83,886	194,913	193,888	180,759	70,116	72,937	86,000
Treasury Bills/ Bonds	146,921	48,875	25,068	105,696	48,013	73,346	62,000
Domestic Financing	245,554	202,229	231,224	202,511	185,529	232,033	359,400
Market Borrowings	234,274	191,999	236,021	202,511	185,529	232,033	359,400
Non Bank	185,247	193,891	44,171	70,984	78,082	21,601	289,400
Bank	49,027	-1,892	191,850	131,527	107,448	210,432	70,000
Other borrowings	11,280	10,230	-4,798	-	-	-	-
As a percentage of GDP							
Total Revenue and Grants	15.0	14.9	15.0	14.1	7.1	5.6	14.7
Total Revenue	14.5	14.6	14.8	13.9	6.9	5.5	14.5
Tax Revenue	12.8	12.9	12.9	12.0	6.1	5.0	13.0
Non Tax Revenue	1.7	1.7	1.9	1.9	0.8	0.5	1.5
Grants	0.5	0.3	0.2	0.2	0.1	...	0.2
Expenditure and Net Lending	24.9	22.9	21.9	20.5	11.1	9.9	20.5
Current	18.2	16.7	15.7	14.9	7.8	6.8	14.6
Capital and Net Lending	6.7	6.1	6.2	5.6	3.3	3.1	6.0
o/w Public Investment	6.8	6.4	6.5	5.9	3.4	3.2	6.1
Current Account Surplus(+)/Deficit(-)	-3.7	-2.1	-0.9	-1.0	-0.9	-1.3	-0.1
Primary Account Surplus(+)/Deficit(-)	-3.5	-1.7	-1.4	-1.1	-1.3	-1.8	-0.7
Overall Surplus(+)/Deficit(-)	-9.9	-8.0	-6.9	-6.4	-4.0	-4.3	-5.8
Total Financing	9.9	8.0	6.9	6.4	4.0	4.3	5.8
Foreign Financing	4.8	4.4	3.3	3.8	1.6	1.7	1.7
Loans	1.7	3.5	3.0	2.4	0.9	0.8	1.0
Treasury Bills/Bonds	3.0	0.9	0.4	1.4	0.6	0.8	0.7
Domestic Financing	5.1	3.6	3.5	2.7	2.5	2.7	4.1
Market Borrowings	4.9	3.4	3.6	2.7	2.5	2.7	4.1
Non Bank	3.8	3.5	0.7	0.9	1.0	0.2	3.3
Bank	1.0	...	2.9	1.7	1.4	2.4	0.8
Other borrowings	0.2	0.2	-0.1	-	-	-	-

Source: Ministry of Finance and Planning

TABLE 15
Developments in Monetary Aggregates and Underlying Factors

ITEM	Rs. million				
	2009 December	2010 December	2011 December	2012 December	2013 August (a)
1. Reserve Money	303,537	360,511	439,504	484,362	466,584
(year-on-year change in per cent)	13.1	18.8	21.9	10.2	-1.3
Net Foreign Assets of the Central Bank	412,202	505,463	340,090	396,468	396,765
Net Domestic Assets of the Central Bank	-108,666	-144,952	99,414	87,894	69,819
2. Narrow Money (M₁)	336,710	407,192	438,707	450,049	453,092
(year-on-year change in per cent)	21.4	20.9	7.7	2.6	3.2
3. Broad Money (M_{2b})	1,806,169	2,091,408	2,491,740	2,929,070	3,244,571
(year-on-year change in per cent)	18.6	15.8	19.1	17.6	15.3
3.1 Net Foreign Assets	401,880	377,442	98,057	-25,831	-216,591
Central Bank	412,202	505,463	340,090	396,468	396,765
Commercial Banks	-10,323	-128,021	-242,033	-422,299	-613,357
3.2 Net Domestic Assets	1,404,288	1,713,966	2,393,683	2,954,901	3,461,162
Domestic Credit	1,907,748	2,262,861	3,037,970	3,696,131	4,171,492
Net Credit to the Government	640,326	627,185	833,610	1,045,232	1,342,599
Central Bank	109,005	76,894	262,742	278,843	186,926
Commercial Banks	531,321	550,291	570,868	766,389	1,155,674
Credit to Public Corporations	73,233	144,578	198,500	292,477	364,275
(year-on-year change in per cent)	55.8	97.4	37.3	47.3	24.5
Credit to the Private Sector	1,194,189	1,491,099	2,005,860	2,358,421	2,464,618
(year-on-year change in per cent)	-5.8	24.9	34.5	17.6	4.5
Other Items (net)	-503,460	-548,895	-644,287	-741,230	-710,330
Memorandum Items:					
Money Multiplier	5.95	5.80	5.67	6.05	6.95
Velocity (M _{2b} Average)(b)	2.90	2.92	2.85	2.75	-

(a) Provisional

Source: Central Bank of Sri Lanka

(b) Based on GDP estimates by the Department of Census and Statistics

TABLE 16
Commercial Banks' Loans and Advances to the Private Sector (a)(b)

Category	June 2012(c)		June 2013 (d)		Growth rate %
	Amount (Rs. mn)	As a % of Total	Amount (Rs. mn)	As a % of Total	
1. Agriculture and Fishing	307,082	13.6	332,203	13.6	8.2
<i>of which</i>					
Tea	43,861	1.9	50,674	2.1	15.5
Rubber	17,169	0.8	19,233	0.8	12.0
Coconut	4,418	0.2	6,310	0.3	42.8
Paddy	12,543	0.6	13,254	0.5	5.7
Vegetable and Fruit Cultivation and Minor Food Crops	11,807	0.5	12,368	0.5	4.8
Livestock and Dairy Farming	9,667	0.4	7,970	0.3	-17.5
Fisheries	6,790	0.3	9,872	0.4	45.4
2. Industry	756,167	33.6	814,555	33.4	7.7
<i>of which</i>					
Construction	303,218	13.5	353,069	14.5	16.4
<i>of which</i>					
Personal Housing including Purchasing/Construction/Repairs	149,121	6.6	165,608	6.8	11.1
Staff Housing	43,591	1.9	48,218	2.0	10.6
Food and Beverages	52,094	2.3	58,790	2.4	12.9
Textiles and Apparel	100,066	4.4	94,588	3.9	-5.5
Wood and Wood Products including Furniture	6,176	0.3	7,026	0.3	13.8
Paper and Paper Products	5,498	0.2	6,078	0.2	10.5
Chemical, Petroleum, Pharmaceutical and Healthcare, and Rubber and Plastic Products	38,022	1.7	35,477	1.5	-6.7
Non-metallic Mineral Products	7,139	0.3	9,340	0.4	30.8
Basic Metal Products	9,958	0.4	11,362	0.5	14.1
Fabricated Metal Products, Machinery and Transport Equipment	67,561	3.0	73,361	3.0	8.6
Manufactured Products not Specified elsewhere	6,158	0.3	6,643	0.3	7.9
3. Services	523,112	23.2	559,303	23.0	6.9
<i>of which</i>					
Wholesale and Retail Trade	188,172	8.4	201,906	8.3	7.3
Tourism	51,758	2.3	55,974	2.3	8.1
Financial and Business Services	119,047	5.3	116,527	4.8	-2.1
Transport	12,876	0.6	20,427	0.8	58.7
Communication and Information Technology	22,792	1.0	27,459	1.1	20.5
Printing and Publishing	8,496	0.4	9,389	0.4	10.5
Education	3,605	0.2	4,366	0.2	21.1
Health	9,438	0.4	10,131	0.4	7.3
Shipping, Aviation and Supply, and Freight Forwarding	7,646	0.3	10,361	0.4	35.5
4. Personal Loans and Advances (e)	634,706	28.2	705,509	29.0	11.2
<i>of which</i>					
Consumer Durables	59,305	2.6	70,501	2.9	18.9
Pawning	326,100	14.5	334,808	13.7	2.7
Credit Cards	39,398	1.7	47,826	2.0	21.4
Personal Education	716	0.0	853	0.0	19.1
Personal Healthcare	642	0.0	787	0.0	22.7
5. Safety Net Scheme Related (e.g., Samurdhi)	30,682	1.4	24,080	1.0	-21.5
6. Total	2,251,749	100.0	2,435,649	100.0	8.2

(a) Includes loans and advances of Offshore Banking Units

(b) Loans and advances include overdrafts and bills discounted and exclude cash items in the process of collection.

(c) Revised

(d) Provisional

(e) Excludes personal housing loans, which have been included under 'Construction' classified under 'Industry'

Source: Central Bank of Sri Lanka

TABLE 17
Selected Interest Rates

END PERIOD RATE	Per cent per annum				
	2009	2010	2011	2012	2013 September
1. Repurchase Rate	7.50	7.25	7.00	7.50	7.00
2. Reverse Repurchase Rate	9.75	9.00	8.50	9.50	9.00
3. Bank Rate (a)	15.00	15.00	15.00	15.00	15.00
4. Average Weighted Prime Lending Rate (AWPR) - Weekly	10.91	9.29	10.77	14.40	11.84
5. Average Weighted Deposit Rate (AWDR)	8.01	6.23	7.24	10.10	9.93
6. Average Weighted Call Money Rate (AWCMR)	9.01	8.03	8.97	9.83	8.41
7. Treasury Bill Yield Rates					
91-day	7.73	7.24	8.68	10.00	8.60
364-day	9.33	7.55	9.31	11.69	10.57
8. Treasury Bond Yield Rates (b)					
2-year	9.55	8.27	7.77	13.62	-
3-year	12.83	8.15	7.99	13.50	10.87
4-year	9.78	8.60	8.20	14.10	-
5-year	10.32	8.76	8.60	14.00	11.17
6-year	-	8.93	8.85	14.25	-
9. Rates on Foreign Currency Deposits					
Savings Deposits - US Dollar	0.25-2.5	1.25-2.5	0.015-2.80	0.015-2.709	0.015-2.682
Fixed Deposits - US Dollar (1 year)	1.5-5.61	1.5-3.5	0.15-5.61	0.15-6.0	0.15-5.0
10. National Savings Bank					
Savings Deposits	5.00	5.00	5.00	5.00	5.00
Fixed Deposits (1 year)	9.50	8.50	8.50	12.50	10.00

(a) Bank Rate: Central Bank rate on advances to commercial banks

(b) Yields on Treasury bonds with remaining maturities closest to the maturities specified in the table.

Sources: National Savings Bank
Central Bank of Sri Lanka

TABLE 18
Expansion of Banking Activities (a)

CATEGORY	2009	2010	2011	2012	Jan. - June 2013 (b)
1. Number of banks	36	31	31	31	31
2. Number of bank branches (c)	2,547	2,976	3,230	3,359	3,412
3. Number of ATMs	1,654	2,042	2,262	2,415	2,468
4. Number of credit cards issued	122,033	90,489	148,481	173,017	78,758
5. Number of credit cards in use	929,112	778,544	862,352	913,853	910,705
6. Number of debit cards issued	947,315	1,482,645	1,874,453	1,902,154	1,092,613
7. Number of debit cards in use	4,432,278	6,967,204	8,771,713	10,374,577	11,475,675
8. Number of Telephone banking transactions	337,887	229,376	190,879	208,290	112,347
9. Number of Internet banking transactions	3,309,727	4,318,580	5,460,648	6,972,538	4,208,976
10. Banking density (d)	12.6	14.3	15.4	16.5	-

Source: Central Bank of Sri Lanka

(a) End Period

(b) Provisional

(c) Includes Branches and Extension offices, but excludes Student Savings Units, Pawning centers and mobile banking units

(d) Number of Branches per 100,000 people

TABLE 19
Money and Capital Market Developments

Rs. million

CATEGORY	2009	2010	2011	2012	Jan. - Sep. 2013
Money Market					
Call Money Market					
Total turnover	2,040,237	996,082	2,433,808	3,179,061	1,641,868
Treasury Bill Market					
Total amount issued	821,211	1,000,069	1,164,570	1,649,984	1,002,654
Total outstanding (a)	481,441	571,759	661,008	688,776	795,863
Capital Market					
Treasury Bond Market					
Total amount issued	701,438	508,576	602,951	847,898	906,849
Total outstanding (a)	1,663,033	1,831,822	2,023,179	2,495,495	2,901,839
Listed Corporate Bond Market					
Total amount issued (c)	631	15,000	1,000	12,500	28,104
Total issues (Number)	1	2	1	2	13
Total turnover	137	72	2,691	75	407
Market capitalisation (a)	14,897	30,080	37,859	46,311	71,176
Share Market (a)					
ASPI (1985 = 100)	3,386	6,636	6,074	5,643	5,803
MPI (1998 Dec = 1,000)	3,849	7,061	5,229	5,119	-
S & P SL 20 (2004 = 1,000)	-	-	-	3,085	3,214
Total turnover	142,463	570,327	546,256	213,827	157,390
Net foreign purchases	-789	-26,335	-19,039	38,661	19,941
Market capitalisation	1,092,138	2,210,452	2,213,873	2,167,581	2,390,162

Sources: Colombo Stock Exchange
Central Bank of Sri Lanka

(a) End Period

(b) Includes bonds issued to settle CPC dues

(c) Excludes debentures issued by the way of introduction

(d) Revised

(e) End August