



## *APPENDIX 2*



**TABLE 1**  
**Gross Domestic Product by Industrial Origin at Current Market Prices**

Rs. million

MAJOR DIVISION	2009	2010 <sup>(a)</sup>	2011 <sup>(b)</sup>	2012		% Change			
				First Half <sup>(b)</sup>	Annual <sup>(c)</sup>	10/09	11/10	12/11	
								First Half	Annual
<b>Agriculture</b>	613,694	717,910	791,155	433,080	825,787	17.0	10.2	3.1	4.4
<b>1. Agriculture, Livestock and Forestry</b>	534,140	624,134	681,951	369,322	689,283	16.8	9.3	-0.2	1.1
1.1 Tea	64,476	72,314	68,097	35,640	68,097	12.2	-5.8	-3.1	0.0
1.2 Rubber	19,278	44,096	61,476	25,144	59,017	128.7	39.4	-18.6	-4.0
1.3 Coconut	52,585	60,439	72,439	32,991	60,849	14.9	19.9	-22.5	-16.0
1.4 Minor Export Crops	13,086	17,888	18,088	8,439	19,173	36.7	1.1	-0.1	6.0
1.5 Paddy	102,776	113,883	95,807	64,774	95,807	10.8	-15.9	24.9	0.0
1.6 Livestock	52,412	54,526	57,484	29,176	62,657	4.0	5.4	3.0	9.0
1.7 Other Food Crops	163,276	191,408	233,292	133,818	241,019	17.2	21.9	-0.6	3.3
1.8 Plantation Development	11,169	11,878	13,009	6,136	14,310	6.3	9.5	8.5	10.0
1.9 Firewood and Forestry	35,861	33,720	36,010	19,213	39,611	-6.0	6.8	11.2	10.0
1.10 Other Agricultural Crops	19,222	23,982	26,249	13,990	28,742	24.8	9.5	4.2	9.5
<b>2. Fishing</b>	79,554	93,777	109,204	63,758	136,504	17.9	16.5	26.7	25.0
<b>Industry</b>	1,434,701	1,649,268	1,956,615	1,097,984	2,331,316	15.0	18.6	19.1	19.2
<b>3. Mining and Quarrying</b>	79,204	89,226	112,342	69,386	147,225	12.7	25.9	38.5	31.1
<b>4. Manufacturing</b>	875,562	1,009,003	1,191,579	664,893	1,347,007	15.2	18.1	14.1	13.0
4.1 Processing (Tea, Rubber and Coconut)	38,354	45,707	53,384	36,985	61,925	19.2	16.8	18.1	16.0
4.2 Factory Industry	795,032	916,407	1,084,256	597,484	1,225,209	15.3	18.3	14.0	13.0
4.3 Cottage Industry	42,176	46,888	53,939	30,423	59,873	11.2	15.0	9.8	11.0
<b>5. Electricity, Gas and Water</b>	113,687	127,625	141,474	79,241	175,055	12.3	10.9	20.2	23.7
5.1 Electricity	96,321	106,029	115,854	63,768	142,501	10.1	9.3	18.5	23.0
5.2 Gas	12,224	15,616	19,003	11,124	23,754	27.7	21.7	26.7	25.0
5.3 Water	5,142	5,980	6,616	4,349	8,800	16.3	10.6	31.4	33.0
<b>6. Construction</b>	366,248	423,414	511,220	284,464	662,030	15.6	20.7	27.5	29.5
<b>Services</b>	2,786,897	3,236,926	3,794,893	1,996,715	4,404,074	16.1	17.2	14.4	16.1
<b>7. Wholesale and Retail Trade</b>	948,425	1,096,961	1,357,662	720,707	1,544,343	15.7	23.8	14.2	13.8
7.1 Import Trade	282,929	341,798	468,713	234,594	542,301	20.8	37.1	19.8	15.7
7.2 Export Trade	138,950	157,590	186,904	100,002	205,220	13.4	18.6	10.2	9.8
7.3 Domestic Trade	526,546	597,573	702,046	386,111	796,822	13.5	17.5	12.0	13.5
<b>8. Hotels and Restaurants</b>	24,988	33,213	44,254	24,278	58,194	32.9	33.2	30.7	31.5
<b>9. Transport and Communication</b>	599,934	709,400	818,386	444,057	998,567	18.2	15.4	15.3	22.0
9.1 Transport	558,206	656,469	753,942	412,465	932,477	17.6	14.8	17.1	23.7
9.2 Cargo Handling-Ports and Civil Aviation	21,488	25,667	28,149	14,068	33,424	19.4	9.7	15.7	18.7
9.3 Post and Telecommunication	20,240	27,263	36,295	17,524	32,666	34.7	33.1	-16.0	-10.0
<b>10. Banking, Insurance and Real Estate etc.</b>	499,304	597,540	709,316	377,945	844,085	19.7	18.7	19.1	19.0
<b>11. Ownership of Dwellings</b>	161,485	171,871	189,269	108,488	209,142	6.4	10.1	10.5	10.5
<b>12. Government Services</b>	445,543	500,547	532,455	240,505	584,945	12.3	6.4	8.3	9.9
<b>13. Private Services</b>	107,219	127,393	143,551	80,735	164,796	18.8	12.7	10.3	14.8
<b>Gross Domestic Product</b>	4,835,293	5,604,104	6,542,663	3,527,778	7,561,177	15.9	16.7	14.2	15.6

- (a) Revised  
(b) Provisional  
(c) CBSL Projections

Source: Department of Census and Statistics

**TABLE 2**  
**Gross Domestic Product by Industrial Origin at Constant (2002) Prices**

Rs. million

MAJOR DIVISION	2009	2010 <sup>(a)</sup>	2011 <sup>(b)</sup>	2012		% Change			
				First Half <sup>(b)</sup>	Annual <sup>(c)</sup>	10/09	11/10	12/11	
								First Half	Annual
<b>Agriculture</b>	<b>295,097</b>	<b>315,610</b>	<b>320,346</b>	<b>180,138</b>	<b>338,304</b>	<b>7.0</b>	<b>1.5</b>	<b>10.3</b>	<b>5.6</b>
<b>1. Agriculture, Livestock and Forestry</b>	<b>266,208</b>	<b>283,203</b>	<b>282,916</b>	<b>160,841</b>	<b>297,224</b>	<b>6.4</b>	<b>-0.1</b>	<b>10.4</b>	<b>5.1</b>
1.1 Tea	25,272	28,770	28,504	14,172	27,421	13.8	-0.9	-4.9	-3.8
1.2 Rubber	6,198	6,983	7,109	2,512	7,390	12.7	1.8	1.3	3.9
1.3 Coconut	33,685	28,855	29,720	16,659	32,707	-14.3	3.0	7.6	10.0
1.4 Minor Export Crops	11,028	14,955	12,114	5,004	10,909	35.6	-19.0	-22.7	-10.0
1.5 Paddy	41,179	48,377	44,325	32,475	45,854	17.5	-8.4	35.5	3.4
1.6 Livestock	21,761	22,397	24,029	12,096	26,204	2.9	7.3	6.3	9.0
1.7 Other Food Crops	95,799	99,994	102,526	60,078	110,267	4.4	2.5	11.1	7.6
1.8 Plantation Development	6,540	6,895	7,287	3,566	7,684	5.4	5.7	5.3	5.4
1.9 Firewood and Forestry	15,357	15,832	16,481	8,306	17,301	3.1	4.1	5.3	5.0
1.10 Other Agricultural Crops	9,390	10,146	10,820	5,972	11,488	8.1	6.6	6.0	6.2
<b>2. Fishing</b>	<b>28,888</b>	<b>32,407</b>	<b>37,431</b>	<b>19,297</b>	<b>41,080</b>	<b>12.2</b>	<b>15.5</b>	<b>9.8</b>	<b>9.7</b>
<b>Industry</b>	<b>701,129</b>	<b>760,334</b>	<b>838,932</b>	<b>439,010</b>	<b>923,083</b>	<b>8.4</b>	<b>10.3</b>	<b>10.2</b>	<b>10.0</b>
<b>3. Mining and Quarrying</b>	<b>52,030</b>	<b>60,079</b>	<b>71,191</b>	<b>36,531</b>	<b>84,821</b>	<b>15.5</b>	<b>18.5</b>	<b>20.6</b>	<b>19.1</b>
<b>4. Manufacturing</b>	<b>427,334</b>	<b>458,660</b>	<b>494,990</b>	<b>253,784</b>	<b>524,893</b>	<b>7.3</b>	<b>7.9</b>	<b>6.5</b>	<b>6.0</b>
4.1 Processing (Tea, Rubber and Coconut)	14,995	15,868	16,006	9,164	17,050	5.8	0.9	6.5	6.5
4.2 Factory Industry	385,927	414,925	449,177	228,836	476,351	7.5	8.3	6.5	6.0
4.3 Cottage Industry	26,412	27,868	29,808	15,784	31,492	5.5	7.0	5.5	5.6
<b>5. Electricity, Gas and Water</b>	<b>58,974</b>	<b>63,682</b>	<b>69,547</b>	<b>34,758</b>	<b>73,690</b>	<b>8.0</b>	<b>9.2</b>	<b>5.0</b>	<b>6.0</b>
5.1 Electricity	52,017	56,291	61,722	30,791	65,271	8.2	9.6	4.6	5.7
5.2 Gas	4,280	4,593	4,855	2,539	5,213	7.3	5.7	7.3	7.4
5.3 Water	2,677	2,798	2,970	1,429	3,206	4.5	6.1	8.0	8.0
<b>6. Construction</b>	<b>162,790</b>	<b>177,912</b>	<b>203,204</b>	<b>113,937</b>	<b>239,679</b>	<b>9.3</b>	<b>14.2</b>	<b>17.9</b>	<b>17.9</b>
<b>Services</b>	<b>1,452,988</b>	<b>1,569,598</b>	<b>1,704,576</b>	<b>862,335</b>	<b>1,796,053</b>	<b>8.0</b>	<b>8.6</b>	<b>5.1</b>	<b>5.4</b>
<b>7. Wholesale and Retail Trade</b>	<b>570,698</b>	<b>613,358</b>	<b>676,565</b>	<b>337,035</b>	<b>708,179</b>	<b>7.5</b>	<b>10.3</b>	<b>5.3</b>	<b>4.7</b>
7.1 Import Trade	195,247	213,477	243,963	110,428	250,184	9.3	14.3	4.4	2.5
7.2 Export Trade	102,578	106,279	117,064	57,862	119,581	3.6	10.1	2.0	2.1
7.3 Domestic Trade	272,872	293,602	315,538	168,745	338,414	7.6	7.5	7.1	7.2
<b>8. Hotels and Restaurants</b>	<b>9,901</b>	<b>13,845</b>	<b>17,501</b>	<b>7,813</b>	<b>21,552</b>	<b>39.8</b>	<b>26.4</b>	<b>22.6</b>	<b>23.1</b>
<b>9. Transport and Communication</b>	<b>329,578</b>	<b>368,643</b>	<b>410,402</b>	<b>209,478</b>	<b>437,620</b>	<b>11.9</b>	<b>11.3</b>	<b>6.1</b>	<b>6.6</b>
9.1 Transport	272,086	302,983	337,088	172,743	358,830	11.4	11.3	6.0	6.4
9.2 Cargo Handling-Ports and Civil Aviation	16,017	18,706	20,060	9,987	21,835	16.8	7.2	8.8	8.8
9.3 Post and Telecommunication	41,475	46,953	53,254	26,748	56,955	13.2	13.4	6.0	6.9
<b>10. Banking, Insurance and Real Estate etc.</b>	<b>217,819</b>	<b>234,255</b>	<b>252,677</b>	<b>132,149</b>	<b>270,238</b>	<b>7.5</b>	<b>7.9</b>	<b>6.8</b>	<b>6.9</b>
<b>11. Ownership of Dwellings</b>	<b>74,051</b>	<b>74,692</b>	<b>75,607</b>	<b>38,265</b>	<b>76,628</b>	<b>0.9</b>	<b>1.2</b>	<b>1.4</b>	<b>1.3</b>
<b>12. Government Services</b>	<b>191,778</b>	<b>202,187</b>	<b>204,704</b>	<b>102,052</b>	<b>209,515</b>	<b>5.4</b>	<b>1.2</b>	<b>1.1</b>	<b>2.3</b>
<b>13. Private Services</b>	<b>59,164</b>	<b>62,617</b>	<b>67,119</b>	<b>35,543</b>	<b>72,321</b>	<b>5.8</b>	<b>7.2</b>	<b>4.3</b>	<b>7.7</b>
<b>Gross Domestic Product</b>	<b>2,449,214</b>	<b>2,645,542</b>	<b>2,863,854</b>	<b>1,481,483</b>	<b>3,057,440</b>	<b>8.0</b>	<b>8.3</b>	<b>7.2</b>	<b>6.8</b>

(a) Revised

(b) Provisional

(c) CBSL Projections

Source: Department of Census and Statistics

**TABLE 3**  
**Expenditure on Gross Domestic Product at Current Market Prices**

	Rs. million				
ITEM	2008	2009	2010 <sup>(a)</sup>	2011 <sup>(b)</sup>	2012 <sup>(c)</sup>
1. Private Consumption Expenditure	3,085,296	3,116,221	3,651,578	4,568,393	5,101,145
2. General Government Consumption Expenditure	713,788	851,549	872,610	967,702	1,110,431
3. Gross Domestic Fixed Capital Formation	1,115,310	1,147,440	1,452,002	1,772,515	2,074,702
4. Changes in Stocks	99,938	34,009	93,498	186,318	218,082
5. Exports of Goods and Services	1,095,679	1,031,289	1,254,021	1,508,565	1,719,676
6. Less: Imports of Goods and Services	1,699,328	1,345,216	1,719,605	2,460,830	2,662,858
<b>Gross Domestic Product</b>	<b>4,410,682</b>	<b>4,835,293</b>	<b>5,604,104</b>	<b>6,542,663</b>	<b>7,561,177</b>

(a) Revised

(b) Provisional

(c) CBSL Projections

Source: Department of Census and Statistics

**TABLE 4**  
**Developments in Principal Agricultural Crops**

CATEGORY	Unit	2008	2009	2010	2011 <sup>(a)</sup>	2012	
						First Half <sup>(b)</sup>	Annual <sup>(c)</sup>
<b>1. Tea</b>							
1.1 Production <sup>(d)</sup>	kg. mn	318.7	291.1	331.4	327.5	163.2	315.0
1.2 Extent <sup>(e)</sup>	ha. '000	222	222	222	222	222	222
1.3 Cost of Production <sup>(f)</sup>	Rs/kg	262.60	269.00	313.17	355.00	n.a	380.00
1.4 Average price							
- Colombo Auction	Rs/kg	301.63	360.85	371.54	359.89	375.85	390.00
- Export (f.o.b.)	Rs/kg	430.40	470.11	494.39	511.08	546.87	548.65
<b>2. Rubber</b>							
2.1 Production	kg. mn	129.2	136.9	153.0	158.2	80.8	162.0
2.2 Extent	ha. '000	122	124	126	127	128	128
2.3 Yield	kg/ha.	1,382	1,437	1,561	1,564	1,490	1,490
2.4 Cost of Production	Rs/kg	114.00	115.50	119.83	120.50	129.56	129.56
2.5 Average price							
- Colombo Auction (RSS 1)	Rs/kg	269.51	211.65	403.02	513.05	434.98	n.a
- Export (f.o.b.)	Rs/kg	278.20	202.23	377.54	535.40	445.58	445.30
<b>3. Coconut</b>							
3.1 Production	nuts mn	2,909	2,762	2,584	2,808	1,495	2,919
3.2 Cost of production	Rs/nut	12.47	9.53	11.27	10.00	10.27	10.27
3.3 Average export price (f.o.b.) <sup>(g)</sup>	Rs/nut	24.77	18.23	22.24	39.15	29.53	30.17
<b>4. Paddy<sup>(h)</sup></b>							
4.1 Production	mt '000	3,875	3,652	4,301	3,875	2,722	3,881
- Maha	mt '000	2,125	2,384	2,630	1,996	2,722	2,722
- Yala	mt '000	1,750	1,268	1,671	1,879	-	1,159
4.2 Area							
- Sown	ha. '000	1,053	977	1,065	1,218	721	1,096
- Harvested	ha. '000	925	842	950	970	616	901
4.3 Fertiliser issues	mt '000	602	423	490	455	170	n.a
4.4 Yield	kg/ha.	4,187	4,337	4,527	3,996	4,417	4,305

(a) Revised.

(b) Provisional.

(c) Projections based on information available upto end August.

(d) Including green tea.

(e) Extents under tea was revised based on the Census of Tea Small holdings in Sri Lanka conducted by the Department of Census and Statistics in 2005.

(f) Weighted average cost of production of public sector estates and private plantation companies. Includes green leaf suppliers profit margin.

(g) Three major coconut kernel products only.

(h) On a cultivation year basis (Maha harvesting falls in the first half of the year).

Sources: Sri Lanka Tea Board  
Rubber Development Department  
Ministry of Coconut Development  
& Janatha Estate Development  
Department of Census and Statistics  
Regional Plantation Companies  
Sri Lanka Customs  
National Fertiliser Secretariat  
Central Bank of Sri Lanka

**TABLE 5**  
**Value Added in Factory Industry (2002 Constant Prices)**

CATEGORY	Annual				First Half	
	2008	2009	2010	2011 <sup>(a)</sup>	2011	2012 <sup>(a)</sup>
<b>1. Food, beverages and tobacco products</b>	<b>174,794</b>	<b>185,142</b>	<b>197,731</b>	<b>211,848</b>	<b>103,345</b>	<b>109,959</b>
Food	150,643	160,278	171,841	184,799	86,401	92,389
Beverages	9,862	10,594	11,463	12,123	5,223	5,713
Tobacco products	14,289	14,270	14,427	14,926	11,721	11,857
<b>2. Textile, wearing apparel and leather products</b>	<b>87,215</b>	<b>87,762</b>	<b>92,293</b>	<b>102,263</b>	<b>46,223</b>	<b>49,240</b>
Textile	15,175	15,332	16,126	16,826	7,369	7,519
Wearing apparel	69,074	69,509	73,166	82,221	37,202	39,994
Leather products	2,965	2,921	3,001	3,216	1,652	1,727
<b>3. Wood and wood products</b>	<b>1,085</b>	<b>1,125</b>	<b>1,193</b>	<b>1,246</b>	<b>500</b>	<b>522</b>
<b>4. Paper products, publishing and printing</b>	<b>1,598</b>	<b>1,635</b>	<b>1,742</b>	<b>1,835</b>	<b>1,635</b>	<b>1,732</b>
Paper and paper products	663	675	731	785	666	696
Publishing and printing	935	960	1,011	1,050	969	1,036
<b>5. Chemical, petroleum, coal, rubber and plastic products</b>	<b>58,650</b>	<b>59,706</b>	<b>66,990</b>	<b>73,203</b>	<b>34,835</b>	<b>37,517</b>
Coal and refined petroleum products	18,475	18,675	19,675	22,426	11,122	11,901
Chemical and chemical products	13,900	14,155	15,625	16,652	7,623	8,472
Rubber and plastic based products	26,275	26,876	31,690	34,125	16,090	17,144
<b>6. Non - metallic mineral products</b>	<b>15,306</b>	<b>14,794</b>	<b>16,328</b>	<b>17,670</b>	<b>8,964</b>	<b>9,582</b>
<b>7. Basic metal products</b>	<b>958</b>	<b>965</b>	<b>1,028</b>	<b>1,090</b>	<b>229</b>	<b>241</b>
<b>8. Fabricated metal products, machinery and transport equipment</b>	<b>31,702</b>	<b>32,794</b>	<b>35,482</b>	<b>37,733</b>	<b>18,484</b>	<b>19,389</b>
<b>9. Manufactured products not elsewhere specified</b>	<b>1,907</b>	<b>2,004</b>	<b>2,138</b>	<b>2,290</b>	<b>628</b>	<b>654</b>
	<b>373,215</b>	<b>385,927</b>	<b>414,925</b>	<b>449,177</b>	<b>214,843</b>	<b>228,836</b>

(a) Provisional

Source: Department of Census and Statistics

**TABLE 6**  
**Developments in Economic Infrastructure**

SECTOR	2008	2009	2010	2011	2011 Jan. - Aug.	2012 <sup>(a)</sup> Jan. - Aug.
<b>1. Electricity</b>						
Installed capacity (MW - end period)	2,645	2,684	2,817	3,139	3,132	3,336
Total power generation (GWh)	9,901	9,882	10,714	11,527	7,595	7,853
Share of hydropower in total generation (%)	42	39	53	40	49	22
<b>2. Transport</b>					Jan.-Jun.	Jan.-Jun.
<b>2.1 Sri Lanka Transport Board</b>						
Operated kilometerage (Mn.)	313	332	341	341	162	166
Passenger kilometerage (Mn.)	15,080	15,131	16,274	16,346	5,850	5,896
Average no. of operated buses	4,247	4,482	4,441	4,365	4,347	4,302
Total revenue (Rs. Mn.)	14,361	13,979	21,560	19,122	9,935	11,948
Operating expenditure (Rs. Mn.)	20,622	22,005	22,387	22,920	11,998	14,579
Operating loss (Rs. Mn.)	6,261	8,026	827	3,798	2,063	2,631
<b>2.2 Sri Lanka Railways</b>						
Operated kilometerage ('000)	9,219	9,545	9,790	10,040 <sup>(b)</sup>	4,900	4,960 <sup>(b)</sup>
Passenger kilometerage (Mn.)	4,669	4,568	4,353	4,527 <sup>(b)</sup>	2,269	2,305 <sup>(b)</sup>
Freight ton kilometerage (Mn.)	121	113	163	176 <sup>(b)</sup>	61	58 <sup>(b)</sup>
Total revenue (Rs. Mn.)	3,671	4,020	4,018	4,235	2,082	2,285
Operating expenditure (Rs. Mn.)	8,225	8,788	7,191	8,295	3,636	3,622
Operating loss (Rs. Mn.)	4,553	4,768	3,173	4,060	1,554	1,337
<b>2.3 New Registration of Motor Vehicles</b>					Jan.-Aug.	Jan.-Aug.
Buses	1,180	739	2,491	4,248	2,750	2,442
Motor cars	20,237	5,762	23,072	57,886	39,276	25,484
Three wheelers	44,804	37,364	85,648	138,426	88,828	66,815
Dual purpose vehicles	2,856	1,280	11,712	33,518	19,195	26,820
Motor cycles	155,952	135,421	204,811	253,331	164,837	142,509
Goods transport vehicles	14,038	8,225	11,845	14,818	8,997	9,753
Land vehicles	26,132	15,284	19,664	23,194	13,693	15,652
Total vehicles registered	265,199	204,075	359,243	525,421	337,576	289,475
<b>3. Port Services</b>						
Ships arrived at ports of Sri Lanka	4,814	4,456	4,067	4,323	2,900	2,792
Total cargo handling (MT '000)	50,582	48,778	61,240	65,054	42,880	43,730
Total container handling (TEUs '000)	3,687	3,464	4,137	4,263	2,823	2,823
Transshipments (TEUs '000)	2,785	2,712	3,205	3,216	2,081	2,052
<b>4. Telecommunications Services</b>					End June 2011	End June 2012
Fixed access telephones (No.)	3,446,411	3,435,958	3,534,575	3,608,392	3,553,398	3,430,512
Cellular telephones (No.)	11,082,508	14,264,442	17,267,407	18,319,447	18,176,030	19,272,324
Internet and e-mail services (No.)	234,000	240,000	502,000 <sup>(c)</sup>	844,000 <sup>(c)</sup>	645,965 <sup>(c)</sup>	1,145,587 <sup>(c)</sup>
Telephone density (with cellular) (Telephones per 100 persons)	72	87	101	105	104	112
Telephone density (without cellular) (Telephones per 100 persons)	17	17	17	17	17	17

(TEUs=Twenty-foot equivalent container units)

(a) Provisional

(b) Estimates

(c) Including mobile broadband connections

Sources: Ceylon Electricity Board  
National Transport Commission  
Sri Lanka Transport Board  
Sri Lanka Railways  
Department of Motor Traffic  
Sri Lanka Ports Authority  
South Asia Gateway Terminals (Pvt.) Ltd.  
Telecommunications Regulatory Commission of Sri Lanka

**TABLE 7**  
**Consumer Price Indices**

2006/07 = 100

PERIOD	Index		Year-on-Year Change (%)		Annual Average Change (%)	
	CCPI	Core CCPI	CCPI	Core CCPI	CCPI	Core CCPI
2009 December	137.8	133.9	5.0	6.0	3.5	6.9
2010 December	147.2	145.8	6.8	8.9	6.2	7.0
2011 December	154.4	152.7	4.9	4.7	6.7	6.9
2010 January	140.4	137.5	7.1	8.0	3.2	6.8
February	141.1	139.1	7.5	8.1	3.3	6.8
March	139.8	138.9	7.2	7.5	3.4	6.8
April	138.4	138.4	6.8	7.1	3.8	6.9
May	140.1	138.8	5.6	5.7	3.9	6.7
June	141.2	139.0	5.1	5.7	4.3	6.7
July	141.2	140.2	4.4	5.5	4.6	6.6
August	141.4	141.6	5.0	6.0	4.9	6.6
September	142.6	142.5	5.7	6.2	5.3	6.5
October	144.1	144.3	6.5	7.2	5.7	6.6
November	145.7	145.2	6.9	7.9	6.1	6.7
December	147.2	145.8	6.8	8.9	6.2	7.0
2011 January	149.2	146.4	6.2	6.5	6.1	6.8
February	151.3	147.0	7.2	5.7	6.1	6.6
March	150.6	148.0	7.7	6.6	6.2	6.6
April	150.6	148.9	8.9	7.6	6.4	6.6
May	151.5	150.5	8.2	8.4	6.6	6.9
June	151.2	151.1	7.1	8.7	6.7	7.1
July	151.7	152.7	7.5	8.9	7.0	7.4
August	151.3	152.7	7.0	7.8	7.1	7.5
September	151.7	152.4	6.4	6.9	7.2	7.6
October	151.5	152.4	5.1	5.6	7.1	7.5
November	152.6	152.3	4.7	4.9	6.9	7.2
December	154.4	152.7	4.9	4.7	6.7	6.9
2012 January	154.8	153.3	3.8	4.7	6.5	6.7
February	155.4	153.9	2.7	4.7	6.1	6.6
March	158.8	155.3	5.5	4.9	5.9	6.5
April	159.8	156.7	6.1	5.2	5.7	6.3
May	162.1	157.7	7.0	4.8	5.6	6.0
June	165.2	159.9	9.3	5.8	5.8	5.7
July	166.7	161.9	9.8	6.0	6.0	5.5
August	165.7	161.7	9.5	5.9	6.3	5.4
September	165.5	161.9	9.1	6.2	6.5	5.3

CCPI - Colombo Consumers' Price Index  
Core CCPI - Core Colombo Consumers' Price Index

Source : Department of Census and Statistics



**TABLE 8**  
**Wage Rate Indices**

PERIOD	Index			Year-on-Year Change (%)			Annual Average Change (%)		
	Workers in Wages Boards Trades <sup>(a)</sup>	Central Government Employees <sup>(b)(c)</sup>	Government School Teachers <sup>(b)</sup>	Workers in Wages Boards Trades <sup>(a)</sup>	Central Government Employees <sup>(b)(c)</sup>	Government School Teachers <sup>(b)</sup>	Workers in Wages Boards Trades <sup>(a)</sup>	Central Government Employees <sup>(b)(c)</sup>	Government School Teachers <sup>(b)</sup>
2008 December	2,171.4	4,235.1	3,023.7	19.4	8.4	8.4	25.6	7.5	7.2
2009 December	2,171.5	4,651.6	3,321.7	0.0	9.8	9.9	4.9	9.4	9.4
2010 December	2,935.7	4,651.6	3,321.7	35.2	0.0	0.0	32.0	3.3	3.3
2011 December	3,653.9	4,964.5	3,576.1	24.5	6.7	7.7	4.6	6.7	7.7
2012 <sup>(d)</sup> January	3,653.9	5,304.7	3,821.8	24.5	6.9	6.9	6.3	6.7	7.6
February	3,662.4	5,304.7	3,821.8	24.7	6.9	6.9	8.0	6.7	7.5
March	3,662.4	5,304.7	3,821.8	24.7	6.9	6.9	9.7	6.8	7.5
April	3,662.5	5,304.7	3,821.8	24.7	6.9	6.9	11.4	6.8	7.4
May	3,662.6	5,304.7	3,821.8	24.7	6.9	6.9	13.1	6.8	7.3
June	3,662.7	5,304.7	3,821.8	24.7	6.9	6.9	14.8	6.8	7.3
July	3,662.8	5,304.7	3,821.8	24.7	6.9	6.9	16.5	6.8	7.2
August	3,662.9	5,304.7	3,821.8	24.7	6.9	6.9	18.5	6.8	7.1

- (a) The Index numbers are calculated by the Labour Department on fixed weights based on the numbers employed as at 31 December, 1978. The wage rates used in the calculation of index numbers are minimum wages for different trades fixed by the Wages Boards.
- (b) The wage rates used in the calculations of index numbers are the initial salaries and wages in each respective scale.
- (c) This is the combined Index for Non-Executive Officers and Minor Employees.
- (d) Provisional

Sources: Department of Labour  
Central Bank of Sri Lanka

**TABLE 9**  
**Labour Force, Employment and Unemployment<sup>(a)</sup>**

ITEM	2008	2009	2010	2011	2012	
					First Half	Projections <sup>(b)</sup>
Household Population, '000 (Age 10 years and above)	16,320	16,578	16,862	17,088	16,905	17,096
Labour Force, '000	8,082	8,074	8,108	8,236	7,917	8,238
Employed, '000	7,648	7,602	7,707	7,894	7,610	7,911
Unemployed, '000	434	471	401	342	307	327
Labour Force Participation Rate (% of Household Population)	49.5	48.7	48.1	48.2	46.8	48.2
Unemployment Rate (% of Labour Force)	5.4	5.8	4.9	4.2	3.9	4.0

- (a) Excluding Northern Province
- (b) Provisional

Sources: Department of Census and Statistics  
Central Bank of Sri Lanka

**TABLE 10**  
**Developments in External Trade <sup>(a)</sup>**

US dollars million

CATEGORY	2008	2009	2010	2011 <sup>(b)</sup>	2011 <sup>(b)</sup> Jan-Aug.	2012 <sup>(c)</sup> Jan-Aug.	Growth % Jan-Aug.
<b>EXPORTS</b>							
<b>Agricultural Exports</b>	<b>1,969.3</b>	<b>1,828.5</b>	<b>2,306.4</b>	<b>2,527.8</b>	<b>1,677.6</b>	<b>1,510.9</b>	<b>-9.9</b>
Tea	1,271.5	1,185.3	1,440.6	1,490.9	982.9	890.5	-9.4
Rubber	125.0	98.6	173.2	206.4	151.4	92.0	-39.2
Coconut	145.1	162.2	165.8	266.0	164.7	144.1	-12.5
Kernel Products	82.4	58.2	54.9	136.7	80.6	56.9	-29.4
Other	62.8	104.0	110.9	129.3	84.1	87.2	3.6
Spices	161.4	122.6	207.3	235.2	168.9	159.2	-5.7
Vegetables	12.8	12.1	23.4	16.9	11.2	9.1	-18.4
Unmanufactured Tobacco	39.6	33.5	32.2	38.4	25.0	25.3	1.2
Minor Agricultural Products	49.2	43.5	71.6	88.7	57.8	53.3	-7.9
Seafood	164.7	170.6	192.2	185.3	115.7	137.3	18.7
<b>Industrial Exports</b>	<b>6,112.2</b>	<b>5,228.2</b>	<b>6,096.1</b>	<b>7,991.7</b>	<b>5,286.7</b>	<b>4,951.7</b>	<b>-6.3</b>
Textiles and Garments	3,477.6	3,261.1	3,356.0	4,191.2	2,771.3	2,669.3	-3.7
Rubber Products	541.9	384.7	557.6	884.8	574.7	587.1	2.1
Petroleum Products	254.9	134.4	263.4	552.7	368.1	314.6	-14.5
Gems, Diamonds and Jewellery	514.5	402.4	409.0	531.5	334.4	401.2	20.0
Food, Beverages and Tobacco	243.0	183.8	244.6	348.2	232.0	178.1	-23.2
Machinery and Mechanical Appliances	322.3	186.9	258.8	312.2	202.4	202.6	0.1
Printing Industry Products	46.6	47.6	246.1	235.1	168.5	25.4	-84.9
Transport Equipment	107.6	127.1	143.9	225.0	176.4	90.1	-48.9
Leather, Travel Goods and Footwear	56.0	47.3	60.2	65.1	45.9	39.7	-13.5
Ceramic Products	49.0	36.5	39.9	38.3	25.0	23.6	-5.8
Other Industrial Exports	498.9	416.5	516.6	607.5	388.0	420.2	8.3
<b>Mineral Exports</b>	<b>21.4</b>	<b>19.8</b>	<b>24.2</b>	<b>32.9</b>	<b>23.3</b>	<b>34.1</b>	<b>46.5</b>
<b>Unclassified Exports</b>	<b>7.7</b>	<b>8.0</b>	<b>199.2</b>	<b>6.5</b>	<b>4.7</b>	<b>95.3</b>	<b>1,948.7</b>
<b>Total Exports <sup>(d)</sup></b>	<b>8,110.6</b>	<b>7,084.5</b>	<b>8,625.8</b>	<b>10,558.8</b>	<b>6,992.2</b>	<b>6,591.9</b>	<b>-5.7</b>
<b>IMPORTS</b>							
<b>Consumer Goods</b>	<b>2,006.3</b>	<b>1,564.8</b>	<b>2,476.3</b>	<b>3,653.6</b>	<b>2,383.0</b>	<b>2,085.6</b>	<b>-12.5</b>
Food and Beverages	1,088.6	933.1	1,321.6	1,566.9	1,051.3	902.7	-14.1
Rice	43.8	22.6	59.0	18.4	11.9	20.4	72.1
Sugar	203.1	218.1	362.9	426.1	282.0	228.9	-18.8
Dairy Products	288.4	165.1	258.6	345.2	223.5	234.0	4.7
Lentils	108.4	112.6	128.8	116.9	83.6	44.2	-47.1
Other	444.9	414.7	512.4	660.4	450.3	375.3	-16.7
Other Consumer Goods	917.7	631.6	1,154.8	2,086.7	1,331.7	1,182.9	-11.2
Vehicles	238.6	93.2	455.1	881.0	579.7	398.3	-31.3
Medical and Pharmaceuticals Items	212.4	201.8	216.9	348.2	229.2	254.3	11.0
Home Appliances	105.7	52.2	93.2	227.9	137.7	141.0	2.4
Clothing and Accessories	80.5	66.4	91.7	141.8	90.1	108.1	20.0
Other	280.5	218.0	297.9	487.9	295.1	281.2	-4.7
<b>Intermediate Goods</b>	<b>9,019.3</b>	<b>6,158.4</b>	<b>8,054.4</b>	<b>12,275.3</b>	<b>7,857.4</b>	<b>7,727.6</b>	<b>-1.7</b>
Petroleum Products	3,391.9	2,184.4	3,040.8	4,794.9	3,088.5	3,395.4	9.9
Textiles and Clothing	1,788.4	1,528.7	1,811.9	2,320.7	1,537.8	1,465.1	-4.7
Diamonds and Precious Metals	545.4	277.1	378.1	1,075.7	608.0	456.8	-24.9
Chemical Products	507.8	431.5	520.3	702.0	439.2	423.0	-3.7
Wheat and Maize	402.1	269.3	265.1	429.4	329.4	259.9	-21.1
Fertiliser	576.6	181.7	240.3	407.2	249.2	233.0	-6.5
Other Intermediate Goods	1,807.2	1,285.7	1,797.8	2,545.3	1,605.3	1,494.5	-6.9
<b>Investment Goods</b>	<b>2,852.3</b>	<b>2,093.1</b>	<b>2,757.9</b>	<b>4,286.1</b>	<b>2,615.5</b>	<b>3,025.4</b>	<b>15.7</b>
Building Materials	899.6	655.9	822.1	1,076.1	674.7	798.9	18.4
Transport Equipment	481.2	356.8	593.2	1,064.6	621.5	766.3	23.3
Machinery and Equipment	1,467.2	1,077.5	1,339.3	2,141.4	1,316.9	1,457.0	10.6
Other Investment Goods	4.3	2.9	3.3	4.0	2.4	3.2	33.1
<b>Unclassified Imports</b>	<b>213.3</b>	<b>390.3</b>	<b>162.3</b>	<b>53.9</b>	<b>31.1</b>	<b>20.2</b>	<b>-35.0</b>
<b>Total Imports <sup>(d)</sup></b>	<b>14,091.2</b>	<b>10,206.6</b>	<b>13,450.9</b>	<b>20,268.8</b>	<b>12,887.0</b>	<b>12,858.7</b>	<b>-0.2</b>

- (a) Exports and Imports have been reclassified based on the National Import Tariff Guide - 2010  
 (b) Revised  
 (c) Provisional  
 (d) Adjusted

Sources: Sri Lanka Customs  
 Ceylon Petroleum Corporation & Other Exporters of Petroleum  
 Lanka IOC PLC  
 Prima Ceylon Limited  
 Serendib Flour Mills (Pvt) Ltd  
 National Gem and Jewellery Authority  
 Central Bank of Sri Lanka

**TABLE 11**  
**Balance of Payments**

US dollars million

ITEM	2008	2009	2010	2011 <sup>(a)</sup>	2012 First Half <sup>(a)</sup>
<b>1. Trade Balance</b>	<b>-5,981</b>	<b>-3,122</b>	<b>-4,825</b>	<b>-9,710</b>	<b>-4,815</b>
Exports	8,111	7,085	8,626	10,559	4,969
Imports	14,091	10,207	13,451	20,269	9,784
<b>2. Services (net)</b>	<b>401</b>	<b>391</b>	<b>707</b>	<b>1,099</b>	<b>591</b>
Receipts	2,004	1,892	2,474	3,084	1,818
Payments	1,603	1,501	1,768	1,985	1,227
<b>3. Income (net)</b>	<b>-972</b>	<b>-488</b>	<b>-617</b>	<b>-647</b>	<b>-482</b>
Receipts	-32	116	323	467	145
Payments	940	603	940	1,114	627
<b>4. Goods, Services and Income (net)</b>	<b>-6,552</b>	<b>-3,219</b>	<b>-4,735</b>	<b>-9,258</b>	<b>-4,707</b>
<b>5. Current Transfers (net)</b>	<b>2,666</b>	<b>3,005</b>	<b>3,660</b>	<b>4,643</b>	<b>2,655</b>
Private Current Transfers (net)	2,565	2,927	3,608	4,583	2,633
Official Current Transfers (net)	101	77	52	60	22
<b>6. Current Account</b>	<b>-3,886</b>	<b>-214</b>	<b>-1,075</b>	<b>-4,615</b>	<b>-2,052</b>
<b>7. Capital Account</b>	<b>291</b>	<b>233</b>	<b>164</b>	<b>164</b>	<b>58</b>
Private Capital Transfers (net)	103	89	66	54	17
Official Capital Transfers (net)	187	144	97	111	41
<b>8. Financial Account</b>	<b>1,483</b>	<b>2,361</b>	<b>2,713</b>	<b>4,097</b>	<b>2,220</b>
Long-term:	1,016	1,304	2,379	3,292	1,230
Direct Investment (net)	691	384	435	896	395
Foreign Direct Investment (net)	691	384	435	896	395
Private Long-term (net)	74	79	149	153	52
Inflows	265	390	580	364	156
Outflows	191	311	431	211	104
Government Long-term (net)	252	840	1,796	2,244	783
Inflows	1,059	1,780	2,460	3,029	1,109
Outflows	807	940	665	785	326
Short-term:	466	1,058	334	805	990
Portfolio Investment (net)	60	-6	-230	-171	187
Private Short-term (net)	594	228	-1,032	-228	-515
Commercial Banks (net)	26	-533	1,064	971	877
Government Short-term (net)	-213	1,369	531	233	441
<b>9. Allocations of SDRs<sup>(b)</sup></b>	<b>-</b>	<b>508</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>10. Errors and Omissions</b>	<b>728</b>	<b>346</b>	<b>-881</b>	<b>-707</b>	<b>-547</b>
<b>11. Overall Balance</b>	<b>-1,385</b>	<b>2,725</b>	<b>921</b>	<b>-1,061</b>	<b>-320</b>
<b>12. Monetary Movements</b>	<b>1,385</b>	<b>-2,725</b>	<b>-921</b>	<b>1,061</b>	<b>320</b>

(a) Provisional

Source: Central Bank of Sri Lanka

(b) General and special allocations of Special Drawing Rights (SDR) by the International Monetary Fund.

**TABLE 12**  
**Exchange Rate Movements (Rupees per Unit of Foreign Currency)**

PERIOD	End Period Rates					
	US dollar	Pound sterling	Euro	Japanese yen	Indian rupee	SDR <sup>(a)</sup>
2008	113.1398	163.2777	159.4536	1.2524	2.3566	174.2660
2009	114.3844	181.7454	163.7184	1.2413	2.4580	178.6670
2010	110.9530	171.4113	147.5619	1.3611	2.4761	170.8370
2011	113.9013	175.4479	147.4225	1.4669	2.1529	174.8690
2011 January	111.1007	176.1446	151.0747	1.3532	2.4295	173.5320
February	110.7909	178.1795	152.1491	1.3562	2.4544	174.2790
March	110.3929	177.7933	156.1287	1.3328	2.4752	175.0280
April	109.8512	182.8254	162.9423	1.3467	2.4822	178.0640
May	109.7618	181.4747	157.9417	1.3561	2.4430	175.7030
June	109.6071	176.3523	158.8042	1.3604	2.4543	175.4200
July	109.4881	178.9145	156.5406	1.4102	2.4909	175.0720
August	109.8934	180.2966	159.5432	1.4296	2.3934	176.7460
September	110.1920	171.9271	149.3818	1.4393	2.2474	172.0790
October	110.1071	176.5677	154.7500	1.3965	2.2686	174.6190
November	113.9000	177.8036	151.9996	1.4621	2.1974	176.7220
December	113.9013	175.4479	147.4225	1.4669	2.1529	174.8690
2012 January	113.9000	179.0793	149.9949	1.4919	2.2938	176.6680
February	121.1198	192.8288	163.2271	1.5030	2.4754	188.4650
March	128.1878	204.8762	171.1820	1.5605	2.4961	198.5740
April	130.7711	212.8823	173.1606	1.6320	2.4923	202.7670
May	132.1647	204.5447	163.5010	1.6776	2.3555	199.7160
June	133.3044	207.1217	165.9506	1.6824	2.3467	202.2960
July	131.8008	207.1974	161.7459	1.6861	2.3778	198.7990
August	132.3798	209.5837	165.9778	1.6837	2.3814	201.2590
September	129.7943	210.9806	167.9668	1.6739	2.4508	200.1670

(a) Special Drawing Rights (SDR), the unit of account of the International Monetary Fund.

Source: Central Bank of Sri Lanka

**TABLE 13**  
**Government Fiscal Operations**

ITEM	2008	2009	2010	2011 (Provisional)	2011 Jan-Jul (Provisional)	2012 Jan-Jul (Provisional)	2012 Approved Estimates
Rs. million							
<b>Total revenue and grants</b>	<b>686,482</b>	<b>725,566</b>	<b>834,188</b>	<b>949,951</b>	<b>500,078</b>	<b>564,795</b>	<b>1,126,081</b>
Total revenue	655,260	699,644	817,279	934,811	494,002	556,029	1,106,081
Tax revenue	585,621	618,933	724,747	812,645	438,078	490,373	1,000,559
Non tax revenue	69,639	80,711	92,532	122,166	55,924	65,656	105,522
Grants	31,222	25,922	16,909	15,141	6,076	8,766	20,000
<b>Expenditure and net lending</b>	<b>996,126</b>	<b>1,201,927</b>	<b>1,280,205</b>	<b>1,400,131</b>	<b>784,477</b>	<b>982,122</b>	<b>1,594,946</b>
Current	743,710	879,575	937,094	1,006,630	582,268	695,299	1,107,902
Capital and net lending	252,416	322,352	343,112	393,501	202,209	286,823	487,044
o/w Public investment	263,860	330,448	356,519	407,489	n.a.	n.a.	497,465
<b>Current account surplus(+)/deficit(-)</b>	<b>-88,450</b>	<b>-179,931</b>	<b>-119,815</b>	<b>-71,820</b>	<b>-88,266</b>	<b>-139,270</b>	<b>-1,821</b>
<b>Primary account surplus(+)/deficit(-)</b>	<b>-97,169</b>	<b>-166,686</b>	<b>-93,426</b>	<b>-93,481</b>	<b>-75,406</b>	<b>-160,575</b>	<b>-98,865</b>
<b>Overall surplus(+)/deficit(-)</b>	<b>-309,644</b>	<b>-476,361</b>	<b>-446,017</b>	<b>-450,180</b>	<b>-284,399</b>	<b>-417,328</b>	<b>-468,865</b>
<b>Total financing</b>	<b>309,644</b>	<b>476,361</b>	<b>446,017</b>	<b>450,180</b>	<b>284,399</b>	<b>417,328</b>	<b>468,865</b>
Foreign financing	-4,645	230,807	243,788	218,956	101,035	236,884	197,264
Loans	12,935	83,886	194,913	193,888	90,823	134,718	175,264
Treasury bills/ bonds	-17,580	146,921	48,875	25,068	10,211	102,166	22,000
Domestic financing	314,287	245,554	202,229	231,224	183,364	180,443	271,602
Market borrowings	309,670	234,275	191,999	236,021	183,364	180,443	271,602
Non bank	114,437	185,247	193,891	44,169	86,328	83,548	207,602
Bank	195,233	49,028	-1,892	191,851	97,036	96,895	64,000
Monetary Authority	118,403	-109,241	-32,112	185,848	19,743	32,709	-
Commercial banks	76,830	158,268	30,220	6,003	77,293	64,186	-
Other borrowings	4,618	11,280	10,230	-4,797	-	-	-
As a percentage of GDP							
<b>Total revenue and grants</b>	<b>15.6</b>	<b>15.0</b>	<b>14.9</b>	<b>14.5</b>	<b>7.7</b>	<b>7.5</b>	<b>15.0</b>
Total revenue	14.9	14.5	14.6	14.3	7.6	7.4	14.7
Tax revenue	13.3	12.8	12.9	12.4	6.7	6.5	13.3
Non tax revenue	1.6	1.7	1.7	1.9	0.9	0.9	1.4
Grants	0.7	0.5	0.3	0.2	0.1	0.1	0.3
<b>Expenditure and net lending</b>	<b>22.6</b>	<b>24.9</b>	<b>22.9</b>	<b>21.4</b>	<b>12.0</b>	<b>13.1</b>	<b>21.2</b>
Current	16.9	18.2	16.7	15.4	8.9	9.3	14.8
Capital and net lending	5.7	6.7	6.1	6.0	3.1	3.8	6.5
o/w Public investment	6.0	6.8	6.4	6.2	n.a.	n.a.	6.6
<b>Current account surplus(+)/deficit(-)</b>	<b>-2.0</b>	<b>-3.7</b>	<b>-2.1</b>	<b>-1.1</b>	<b>-1.4</b>	<b>-1.9</b>	<b>...</b>
<b>Primary account surplus(+)/deficit(-)</b>	<b>-2.2</b>	<b>-3.4</b>	<b>-1.7</b>	<b>-1.4</b>	<b>-1.2</b>	<b>-2.1</b>	<b>-1.3</b>
<b>Overall surplus(+)/deficit(-)</b>	<b>-7.0</b>	<b>-9.9</b>	<b>-8.0</b>	<b>-6.9</b>	<b>-4.4</b>	<b>-5.6</b>	<b>-6.2</b>
<b>Total financing</b>	<b>7.0</b>	<b>9.9</b>	<b>8.0</b>	<b>6.9</b>	<b>4.4</b>	<b>5.6</b>	<b>6.2</b>
Foreign financing	-0.1	4.8	4.4	3.3	1.5	3.2	2.6
Loans	0.3	1.7	3.5	3.0	1.4	1.8	2.3
Treasury bills/bonds	-0.4	3.0	0.9	0.4	0.2	1.4	0.3
Domestic financing	7.1	5.1	3.6	3.5	2.8	2.4	3.6
Market borrowings	7.0	4.8	3.4	3.6	2.8	2.4	3.6
Non bank	2.6	3.8	3.5	0.7	1.3	1.1	2.8
Bank	4.4	1.0	0.0	2.9	1.5	1.3	0.9
Monetary authority	2.7	-2.3	-0.6	2.8	0.3	0.4	-
Commercial banks	1.7	3.3	0.5	0.1	1.2	0.9	-
Other borrowings	0.1	0.2	0.2	-0.1	-	-	-

Source: Ministry of Finance and Planning

**TABLE 14**  
**Developments in Monetary Aggregates and Underlying Factors**

ITEM	Rs. million				
	2008 December	2009 December	2010 December	2011 December	2012 August <sup>(a)</sup>
<b>1. Reserve Money</b>	<b>268,425</b>	<b>303,537</b>	<b>360,511</b>	<b>439,504</b>	<b>472,950</b>
(year-on-year change in per cent)	1.5	13.1	18.8	21.9	12.6
Net Foreign Assets of the Central Bank	148,157	412,202	505,463	340,090	355,317
Net Domestic Assets of the Central Bank	120,268	-108,666	-144,952	99,414	117,633
<b>2. Narrow Money (M<sub>1</sub>)</b>	<b>277,323</b>	<b>336,710</b>	<b>407,192</b>	<b>438,707</b>	<b>438,965</b>
(year-on-year change in per cent)	4.0	21.4	20.9	7.7	0.6
<b>3. Broad Money (M<sub>2b</sub>)</b>	<b>1,552,776</b>	<b>1,806,169</b>	<b>2,091,408</b>	<b>2,491,740</b>	<b>2,813,409</b>
(year-on-year change in per cent)	8.5	18.6	15.8	19.1	20.2
3.1 Net Foreign Assets	77,700	401,880	377,442	98,057	-14,901
Central Bank	148,157	412,202	505,463	340,090	355,317
Commercial Banks	-70,457	-10,323	-128,021	-242,033	-370,218
3.2 Net Domestic Assets	1,445,076	1,404,288	1,713,966	2,393,683	2,828,309
Domestic Credit	1,897,499	1,907,748	2,262,861	3,037,970	3,580,408
Net Credit to the Government	582,907	640,326	627,185	833,610	1,031,464
Central Bank	217,352	109,005	76,894	262,742	316,520
Commercial Banks	365,556	531,321	550,291	570,868	714,945
Credit to Public Corporations	46,991	73,233	144,578	198,500	263,847
(year-on-year change in per cent)	-4.4	55.8	97.4	37.3	86.5
Credit to the Private Sector	1,267,601	1,194,189	1,491,099	2,005,860	2,285,096
(year-on-year change in per cent)	7.0	-5.8	24.9	34.5	28.7
Other Items (net)	-452,423	-503,460	-548,895	-644,287	-752,098
Memorandum Items:					
Money Multiplier	5.67	5.95	5.80	5.67	5.95
Velocity (M <sub>2b</sub> Average) <sup>(b)</sup>	3.01	2.90	2.92	2.85	-

(a) Provisional

Source: Central Bank of Sri Lanka

(b) Based on GDP estimates by the Department of Census and Statistics

**TABLE 15**  
**Commercial Banks' Loans and Advances to the Private Sector** <sup>(a)(b)</sup>

Category	June 2011 <sup>(c)</sup>		June 2012 <sup>(d)</sup>		Growth rate %
	Amount (Rs. mn)	As a % of Total	Amount (Rs. mn)	As a % of Total	
<b>1. Agriculture and Fishing</b>	<b>246,285</b>	<b>14.3</b>	<b>307,082</b>	<b>13.6</b>	<b>24.7</b>
<i>of which</i>					
Tea	45,094	2.6	43,861	1.9	-2.7
Rubber	18,893	1.1	17,169	0.8	-9.1
Coconut	4,365	0.3	4,418	0.2	1.2
Paddy	14,297	0.8	12,543	0.6	-12.3
Vegetable and Fruit Cultivation and Minor Food Crops	8,992	0.5	11,807	0.5	31.3
Livestock and Dairy Farming	8,491	0.5	9,667	0.4	13.9
Fisheries	5,626	0.3	6,790	0.3	20.7
<b>2. Industry</b>	<b>612,683</b>	<b>35.7</b>	<b>756,167</b>	<b>33.6</b>	<b>23.4</b>
<i>of which</i>					
Construction	257,822	15.0	303,218	13.5	17.6
<i>of which</i>					
Personal Housing including Purchasing/Construction/Repairs	151,685	8.8	149,121	6.6	-1.7
Staff Housing	27,399	1.6	43,591	1.9	59.1
Food and Beverages	36,382	2.1	52,094	2.3	43.2
Textiles and Apparel	95,727	5.6	100,066	4.4	4.5
Wood and Wood Products including Furniture	4,992	0.3	6,176	0.3	23.7
Paper and Paper Products	5,264	0.3	5,498	0.2	4.4
Chemical, Petroleum, Pharmaceutical and Healthcare, and Rubber and Plastic Products	30,789	1.8	38,022	1.7	23.5
Non-metallic Mineral Products	5,872	0.3	7,139	0.3	21.6
Basic Metal Products	8,015	0.5	9,958	0.4	24.3
Fabricated Metal Products, Machinery and Transport Equipment	52,944	3.1	67,561	3.0	27.6
Manufactured Products not specified elsewhere	3,752	0.2	6,158	0.3	64.1
<b>3. Services</b>	<b>364,348</b>	<b>21.2</b>	<b>523,112</b>	<b>23.2</b>	<b>43.6</b>
<i>of which</i>					
Wholesale and Retail Trade	118,694	6.9	188,172	8.4	58.5
Tourism	38,702	2.3	51,758	2.3	33.7
Financial and Business Services	91,100	5.3	119,047	5.3	30.7
Transport	8,913	0.5	12,876	0.6	44.5
Communication and Information Technology	14,628	0.9	22,792	1.0	55.8
Printing and Publishing	7,172	0.4	8,496	0.4	18.5
Education	5,558	0.3	3,605	0.2	-35.1
Health	8,057	0.5	9,438	0.4	17.1
Shipping, Aviation and Supply, and Freight Forwarding	7,290	0.4	7,646	0.3	4.9
<b>4. Personal Loans and Advances</b> <sup>(e)</sup>	<b>466,078</b>	<b>27.1</b>	<b>634,706</b>	<b>28.2</b>	<b>36.2</b>
<i>of which</i>					
Consumer Durables	34,152	2.0	59,305	2.6	73.6
Pawning	206,658	12.0	326,100	14.5	57.8
Credit Cards	32,197	1.9	39,398	1.7	22.4
Personal Education	291	0.0	716	0.0	146.0
Personal Healthcare	434	0.0	642	0.0	47.7
<b>5. Safety Net Scheme Related</b> (e.g., Samurdhi)	<b>27,524</b>	<b>1.6</b>	<b>30,682</b>	<b>1.4</b>	<b>11.5</b>
<b>6. Total</b>	<b>1,716,917</b>	<b>100.0</b>	<b>2,251,749</b>	<b>100.0</b>	<b>31.2</b>

(a) Includes loans and advances of Offshore Banking Units

Source: Central Bank of Sri Lanka

(b) Loans and advances include overdrafts and bills discounted and exclude cash items in the process of collection.

(c) Revised

(d) Provisional

(e) Excludes personal housing loans, which have been included under 'Construction' classified under 'Industry'

**TABLE 16**  
**Selected Interest Rates**

Per cent per annum

END PERIOD RATE	2008	2009	2010	2011	2012 September
1. Repurchase Rate	10.50	7.50	7.25	7.00	7.75
2. Reverse Repurchase Rate	12.00	9.75	9.00	8.50	9.75
3. Bank Rate <sup>(a)</sup>	15.00	15.00	15.00	15.00	15.00
4. Average Weighted Prime Lending Rate (AWPR) - Weekly	18.50	10.91	9.29	10.77	14.15
5. Average Weighted Deposit Rate (AWDR)	11.63	8.01	6.23	7.24	9.22
6. Average Weighted Call Money Rate (AWCMR)	14.66	9.01	8.03	8.97	10.55
7. Treasury Bill Yield Rates					
91-day	17.33	7.73	7.24	8.68	11.30
364-day	19.12	9.33	7.55	9.31	13.02
8. Treasury Bond Yield Rates <sup>(b)</sup>					
2-year	20.53	9.55	8.27	7.77	13.62
3-year	20.34	-	8.15	7.99	13.50
4-year	-	9.78	8.60	8.20	14.10
5-year	-	-	8.76	8.60	14.15
6-year	-	-	8.93	8.85	14.25
9. Rates on Foreign Currency Deposits					
Savings Deposits - US Dollar	0.20-3.98	0.25-2.5	1.25-2.5	0.015-2.80	0.015-2.77
Fixed Deposits - US Dollar (1 year)	1.13-6.13	1.5-5.61	1.5-3.5	0.15-5.61	0.15-6.14
10. National Savings Bank					
Savings Deposits	5.00	5.00	5.00	5.00	5.00
Fixed Deposits (1 year)	15.00	9.50	8.50	8.50	12.50

(a) Bank Rate: Central Bank rate on advances to commercial banks

(b) Yields on Treasury bonds with remaining maturities closest to the maturities specified in the table.

Sources: National Savings Bank  
Central Bank of Sri Lanka



**TABLE 17**  
**Expansion of Banking Activities<sup>(a)</sup>**

CATEGORY	2008	2009	2010	2011	Jan. - June 2012 <sup>(b)</sup>
1. Number of banks	36	36	31	33	33
2. Number of bank branches <sup>(c)</sup>	2,547	2,717	2,950	3,204	3,252
3. Number of ATMs	1,654	1,877	2,020	2,237	2,307
4. Number of credit cards issued	122,033	68,430	90,489	148,481	80,984
5. Number of credit cards in use	929,112	840,509	778,544	862,352	910,008
6. Number of debit cards issued	947,315	1,082,925	1,482,645	1,874,453	917,456
7. Number of debit cards in use	4,432,278	5,699,182	6,967,204	8,771,713	9,612,459
8. Number of Telephone banking transactions	337,887	322,365	229,376	198,006	98,480
9. Number of Internet banking transactions	3,309,727	3,818,681	4,318,580	5,460,648	3,166,040
10. Banking density <sup>(d)</sup>	12.6	13.3	14.3	15.4	15.6

Source: Central Bank of Sri Lanka

(a) End Period

(b) Provisional

(c) Includes Branches and Extension offices, but excludes Student Savings Units, Pawning centers and mobile banking units

(d) Number of Branches per 100,000 people

**TABLE 18**  
**Money and Capital Market Developments**

CATEGORY	2008	2009	2010	2011	Jan. - Sep. 2012
Rs. million					
<b>Money Market</b>					
<b>Call Money Market</b>					
Total turnover	1,926,759	2,040,237	996,082	2,433,808	2,166,260
<b>Treasury Bill Market</b>					
Total amount issued	779,576	821,211	1,000,069	1,164,570	1,299,919
Total outstanding <sup>(a)</sup>	408,953	481,441	571,759	661,008	704,492
<b>Capital Market</b>					
<b>Treasury Bond Market</b>					
Total amount issued	488,737	701,438	508,576	602,951	887,844 <sup>(b)</sup>
Total outstanding <sup>(a)</sup>	1,304,022	1,663,033	1,831,822	2,023,179	2,480,018
<b>Listed Corporate Bond Market</b>					
Total amount issued <sup>(c)</sup>	6,582	631 <sup>(d)</sup>	15,000	1,000	5,000
Total issues (Number)	14	2	2	1	2
Total turnover	103	137	72	2,694	39
Market capitalisation <sup>(a)</sup>	11,644	14,897	30,080	37,859	38,054
<b>Share Market<sup>(a)</sup></b>					
ASPI (1985 = 100)	1,503	3,386	6,636	6,074	5,972
MPI (1998 Dec = 1,000)	1,631	3,849	7,061	5,229	5,646
Total turnover	110,454	142,463	570,327	546,256	172,595
Net foreign purchases	13,951	-789	-26,335	-19,039	31,540
Market capitalisation	488,813	1,092,138	2,210,452	2,213,873	2,284,884

Sources: Colombo Stock Exchange  
Central Bank of Sri Lanka

(a) At end period

(b) Includes bonds issued to settle CPC dues

(c) Excludes debentures issued by way of introduction

(d) Revised

