## APPENDIX 2

## STATISTICAL APPENDIX

## Definitions and Explanatory Notes

The following general notes supplement the footnotes given below the individual tables:

- 1. In an attempt to bring the material up-to-date, provisional figures are included in some tables.
- 2. Figures in some tables have been rounded off to the nearest final digit. Hence, there may be a slight discrepancy between the total as shown and the sum of its components.
- 3. Differences as compared with previously published figures are due to subsequent revisions.
- 4. The following symbols have been used throughout:-

 $\dots = negligible$ 

- = nil

n.a. = not available

TABLE 1
Gross Domestic Product by Industrial Origin at Current Market Prices (a)

					%	6 Change	e
ECONOMIC ACTIVITY	2016 (b)	2017 (b) (c)	2018 (c)	2019 First Half (c)	17/16 (b) (c)	18/17 (c)	19/18 First Half (c)
Agriculture, Forestry and Fishing	890,925	1,044,218	1,137,170	521,708	17.2	8.9	-5.4
1. Growing of cereals (except rice)	16,503	18,241	20,896	11,016	10.5	14.6	-3.8
2. Growing of rice	72,811	88,564	118,653	29,612	21.6	34.0	-22.4
3. Growing of vegetables	85,843	100,037	101,825	44,816	16.5	1.8	-8.9
4. Growing of sugar cane, tobacco and other non-perennial crops	3,499	3,518	3,375	1,795	0.6	-4.1	3.5
5. Growing of fruits	64,559	84,328	98,698	48,921	30.6	17.0	0.1
6. Growing of oleaginous fruits (coconut, king coconut, oil palm)	75,805	103,772		46,073	36.9	5.9	-29.7
7. Growing of tea (green leaves)	82,136	116,543	107,061	53,577	41.9	-8.1	-7.2
8. Growing of other beverage crops (coffee, cocoa etc.)	2,096	2,044	3,284	1,450	-2.5	60.7	-9.2
9. Growing of spices, aromatic, drug and pharmaceutical crops	86,460	87,677	87,850	40,655	1.4	0.2	-4.3
10. Growing of rubber	10,718	18,899	21,474	8,576	76.3	13.6	-20.1
11. Growing of other perennial crops	25,674	24,165	23,562	13,188	-5.9	-2.5	21.4
12. Animal production	92,501	103,725	119,343	62,529	12.1	15.1	16.7
13. Plant propagation and support activities to agriculture	14,889	14,374	15,310	6,772	-3.5	6.5	-8.8
14. Forestry and logging	83,816	100,597	108,776	49,594	20.0	8.1	-4.2
15. Marine fishing and marine aquaculture	159,310	159,132	172,988	91,028	-0.1	8.7	0.2
16. Fresh water fishing and fresh water aquaculture	14,307	18,603	24,194	12,105	30.0	30.1	30.3
Industries	3,337,428	3,661,945		2,104,870	9.7	6.5	6.7
17. Mining and quarrying	313,635	350,794	358,287	190,532	11.8	2.1	2.5
18. Manufacture of food, beverages & tobacco products	856,778	884,099		477,567	3.2	-0.1	3.1
19. Manufacture of textiles, wearing apparel and leather related products	576,089	595,303	654,482	386,216	3.3	9.9	11.4
20. Manufacture of wood and of products of wood and cork, except furniture	24,230	17,153	26,717	11,067	-29.2	55.8	-5.5
21. Manufacture of paper products, printing and reproduction of media products		40,133		24,727	-17.7	6.6	11.4
22. Manufacture of coke and refined petroleum products	5,049	30,496	45,276	24,131	504.0	48.5	30.5
23. Manufacture of chemical products and basic pharmaceutical products	85,182	70,492		39,620	-17.2	0.1	9.7
24. Manufacture of rubber and plastic products	80,909	89,297	113,932	49,937	10.4	27.6	8.4
25. Manufacture of other non- metallic mineral products	105,854	117,645	180,272	100,564	11.1	53.2	9.4
26. Manufacture of basic metals and fabricated metal products	41,259	75,244	91,056	40,881	82.4	21.0	0.1
27. Manufacture of machinery and equipment	51,765	62,820	66,947	28,648	21.4	6.6	1.1
28. Manufacture of furniture	43,015	74,566	81,719	45,062	73.4	9.6	5.9
29. Other manufacturing, and repair and installation of machinery and equipment	45,888	84,117	86,275	44,782	83.3	2.6	6.6
30. Electricity, gas, steam and air conditioning supply	86,882	90,944	104,283	53,831	4.7	14.7	2.9
31. Water collection, treatment and supply	17,820	17,733	18,830	10,258	-0.5	6.2	11.0
32. Sewerage, waste, treatment and disposal activities	19,517	20,231	21,041	11,598	3.7	4.0	12.0
33. Construction	934,787	1,040,876	1,054,287	565,449	11.3	1.3	7.7
Services	6,771,236	7,473,723	8,211,616	4,149,084	10.4	9.9	5.9
34. Wholesale and retail trade	1,270,056	1,404,494	1,537,544	859,682	10.6	9.5	7.1
35. Transportation of goods and passengers including warehousing	1,425,988	1,516,276		733,350	6.3	8.4	7.8
36. Postal and courier activities	4,890	5,036	5,157	2,688	3.0	2.4	3.6
37. Accommodation, food and beverage service activities	185,041	207,053	227,790	112,633	11.9	10.0	1.2
38. Programming and broadcasting activities and audio video productions	4,809	3,948	4,356	2,272	-17.9	10.3	5.7
39. Telecommunication	66,807	67,355		44,930	0.8	12.3	12.4
40. IT programming consultancy and related activities	17,271	19,180	22,148	12,584	11.1	15.5	16.6
41. Financial service activities and auxiliary financial services	406,826	531,166	554,285	230,094	30.6	4.4	-4.2
42. Insurance, reinsurance and pension funding	120,724	143,844	147,496	69,121	19.2	2.5	-23.1
43. Real estate activities, including ownership of dwelling	690,153	770,244	833,256	435,714	11.6	8.2	5.8
44. Professional services	201,976	224,429		125,992	11.1	8.5	6.3
45. Public administration and defense; compulsory social security	678,675	746,439		459,335	10.0	23.4	5.8
46. Education	256,889	266,318		149,927	3.7	5.2	10.8
47. Human health activities, residential care and social work activities	266,177	276,134		169,317	3.7	10.4	12.6
48. Other personal service activities	1,174,954	1,291,805		741,445	9.9	9.2	7.4
Equals Gross Value Added (GVA), at Basic Price			13,249,155		10.7	8.8	5.1
(+) Taxes less subsidies on products	996,495	1,238,401	1,200,776	550,536	24.3	-3.0	-10.7
							3.8
Equals Gross Domestic Product (GDP), at Market Price	11,770,083	13,410,26/	14,449,931	7,326,198	11.9	7.7	3.8

<sup>(</sup>a) The data is based on the base year 2010 GDP estimates

Source : Department of Census and Statistics

<sup>(</sup>b) Revised

<sup>(</sup>c) Provisional

TABLE 2
Gross Domestic Product by Industrial Origin at Constant (2010) Prices (a)

				2010	9,	6 Change	е
ECONOMIC ACTIVITY	2016 (b)	2017 (b) (c)	2018 (c)	2019 First Half (c)	17/16 (b) (c)	18/17 (c)	19/18 First Half (c)
Agriculture, Forestry and Fishing	644,655	642,366	672,923	326,185	-0.4	4.8	3.2
Growing of cereals (except rice)	13,158	11,503	11,822	5,901	-12.6	2.8	-11.9
2. Growing of rice	52,388	48,647	65,144	23,844	-7.1	33.9	10.8
3. Growing of vegetables	58,349	55,240	56,694	22,763	-5.3	2.6	-6.6
4. Growing of sugar cane, tobacco and other non-perennial crops	2,347	2,044	1,818	980	-12.9	-11.0	6.7
5. Growing of fruits	46,512	49,960	55,578	27,835	7.4	11.2	5.3
6. Growing of oleaginous fruits (coconut, king coconut, oil palm)	66,971	53,773	57,161	34,607	-19.7	6.3	30.6
7. Growing of tea (green leaves)	63,972	66,876	66,308	34,488	4.5	-0.8	-0.1
8. Growing of other beverage crops (coffee, cocoa etc.)	1,354	1,268	1,592	752	-6.4	25.6	-5.6
9. Growing of spices, aromatic, drug and pharmaceutical crops	62,931	63,199	66,574	33,167	0.4	5.3	-1.8
10. Growing of rubber	23,028	24,165	24,013	12,143	4.9	-0.6	4.0
11. Growing of other perennial crops	16,484	16,717	15,892	8,393	1.4	-4.9	5.7
12. Animal production	55,631	58,726	61,475	30,746	5.6	4.7	6.3
13. Plant propagation and support activities to agriculture	10,210	9,459	9,624	4,709	-7.3	1.7	2.8
14. Forestry and logging	52,485	62,545	61,984	29,217	19.2	-0.9	-3.7
15. Marine fishing and marine aquaculture	105,100	103,037	100,958	48,928	-2.0	-2.0	-3.5
16. Fresh water fishing and fresh water aquaculture	13,735	15,208	16,286	7,712	10.7	7.1	22.7
Industries	2,396,833	2,495,721	2,518,964	1,297,320	4.1	0.9	2.3
17. Mining and quarrying	217,577	237,381	225,321	118,124	9.1	-5.1	2.8
18. Manufacture of food, beverages & tobacco products	529,786	525,211	554,127	283,281	-0.9	5.5	1.2
19. Manufacture of textiles, wearing apparel and leather related products	289,001	300,122	310,948	172,353	3.8	3.6	3.3
20. Manufacture of wood and of products of wood and cork, except furniture	32,855	32,617	32,834	12,031	-0.7	0.7	-23.3
21. Manufacture of paper products, printing and reproduction of media products	30,283	31,839	30,519	15,185	5.1	-4.1	-11.4
22. Manufacture of coke and refined petroleum products	31,245	29,743	27,312	19,573	-4.8	-8.2	55.0
23. Manufacture of chemical products and basic pharmaceutical products	90,095	92,758	90,941	45,864	3.0	-2.0	-3.3
24. Manufacture of rubber and plastic products	77,055	85,730	87,754	35,689	11.3	2.4	-2.2
25. Manufacture of other non- metallic mineral products	69,660	78,782	84,035	42,998	13.1	6.7	0.4
26. Manufacture of basic metals and fabricated metal products	38,577	43,430	46,512	18,863	12.6	7.1	-11.1
27. Manufacture of machinery and equipment	46,610	50,971	50,271	21,621	9.4	-1.4	-4.1
28. Manufacture of furniture	96,303	99,889	97,564	55,243	3.7	-2.3	5.3
29. Other manufacturing, and repair and installation of machinery and equipment	70,923	77,291	78,836	37,989	9.0	2.0	-2.4
30. Electricity, gas, steam and air conditioning supply	92,356	94,796	98,693	50,793	2.6	4.1	3.8
31. Water collection, treatment and supply	12,972	13,569	14,113	7,445	4.6	4.0	6.9
32. Sewerage, waste, treatment and disposal activities	25,539	27,567	29,497	15,728	7.9	7.0	8.7
33. Construction	645,994	674,025	659,687	344,540	4.3	-2.1	4.7
Services	5,127,616	5,311,107	5,560,849	2,743,750	3.6	4.7	2.8
34. Wholesale and retail trade	957,088	993,471	1,042,926	563,451	3.8	5.0	2.8
35. Transportation of goods and passengers including warehousing	982,703	1,013,792	1,042,173	443,707	3.2	2.8	0.2
36. Postal and courier activities	4,260	4,425	4,482		3.9	1.3	2.9
37. Accommodation, food and beverage service activities	139,443	146,431	154,475	74,282	5.0	5.5	-2.6
38. Programming and broadcasting activities and audio video productions	2,831	2,804	2,609	1,368	-0.9	-7.0	4.6
39. Telecommunication	36,984	41,502	45,386	25,195	12.2	9.4	10.9
40. IT programming consultancy and related activities	13,015	13,564	15,026	8,286	4.2	10.8	11.9
41. Financial service activities and auxiliary financial services	554,564	606,459	677,989	357,886	9.4	11.8	8.8
42. Insurance, reinsurance and pension funding	92,172	94,088	103,489	38,916	2.1	10.0	7.3
43. Real estate activities, including ownership of dwelling	520,085	544,727	565,303	287,125	4.7	3.8	1.6
44. Professional services	152,229	158,754	165,247	83,013	4.3	4.1	2.0
45. Public administration and defense; compulsory social security	452,586	430,671	427,978	200,119	-4.8	-0.6	1.7
46. Education	171,830	172,697	178,483	88,303	0.5	3.4	0.9
47. Human health activities, residential care and social work activities	162,405	174,150	177,940	83,627	7.2	2.2	0.8
48. Other personal service activities	885,421	913,573	957,342	486,272	3.2	4.8	3.0
Equals Gross Value Added (GVA), at Basic Price	8,169,103	8,449,194	8,752,736	4,367,255	3.4	3.6	2.7
(+) Taxes less subsidies on products	866,727	895,645	891,993	274,591	3.3	-0.4	2.1
Equals Gross Domestic Product (GDP), at Market Price	9,035,830	9,344,839	9,644,728	4,641,846	3.4	3.2	2.6

<sup>(</sup>a) The data is based on the base year 2010 GDP estimates

Source : Department of Census and Statistics

<sup>(</sup>b) Revised

<sup>(</sup>c) Provisional

TABLE 3
Expenditure on Gross Domestic Product at Current Market Prices (a)

ITEM	2017 (b)(c)	2018(c)	2019 First Half (c)	2019 (d)
Private Consumption Expenditure	9,382,467	10,081,223	5,124,300	10,590,743
2. General Government Consumption Expenditure	1,130,674	1,300,180	701,710	1,338,892
3. Gross Domestic Capital Formation	3,867,947	4,130,406	1,846,402	4,506,717
4. Export of Goods and Services	2,909,720	3,292,414	1,775,287	3,521,247
5. Less: Import of Goods and Services	3,872,521	4,354,292	2,121,502	4,470,599
Gross Domestic Product	13,418,287	14,449,931	7,326,198	15,487,000

<sup>(</sup>a) The data is based on the base year 2010 GDP estimates

(b) Revised

(c) Provisional

(d) CBSL Projections

Sources : Department of Census and Statistics Central Bank of Sri Lanka

TABLE 4
Trends in Principal Agricultural Crops

2122						20	19
CATEGORY	Unit	2015	2016	2017	2018 (a)	First Half (b)	Annual (c)
1. Tea							
1.1 Production (d)	kg mn	328.8	292.6	307.1	303.9	158.5	310.0
1.2 Extent (e)	hectares '000	203	202	201	201	201	201
1.3 Cost of Production (f)	Rs./kg	458.84	469.24	466.98	475.29	-	n.a.
1.4 Average Price							
Colombo Auction	Rs./kg	401.46	473.15	620.44	581.58	560.73	546.25
Export (F.O.B.)	Rs./kg	593.08	639.88	807.44	820.75	839.45	828.38
2. Rubber							
2.1 Production	kg mn	88.6	79.1	83.1	82.6	41.8	84.3
2.2 Extent	hectares '000	137	133	137	137	137	137
2.3 Average Yield	kg/hectare	819	800	809	774	-	800
2.4 Cost of Production							
Estate Sector	Rs./kg	286.29	266.41	270.48	281.71	-	n.a.
Small Holding Sector	Rs./kg	170.00	180.00	195.00	205.00	-	210.00
2.5 Average Price							
Colombo Auction (RSS 1)	Rs./kg	248.17	239.28	336.72	309.09	270.80	276.89
Export (F.O.B.)	Rs./kg	342.03	294.33	343.56	363.93	310.81	323.63
3. Coconut							
3.1 Production	nuts mn	3,056	3,011	2,450	2,623	1,575	2,927
3.2 Extent	hectares '000	455	440	452	455	456	458
3.3 Cost of Production	Rs./nut	16.39	16.70	16.69	18.84	-	n.a.
3.4 Average Export Price (F.O.B.) (g)	Rs./nut	54.54	41.16	62.03	68.29	45.91	43.42
4. Paddy (h)							
4.1 Production	mt '000	4,819	4,420	2,383	3,930	3,073	4,499
Maha	mt '000	2,877	2,903	1,474	2,397	3,073	3,073
Yala	mt '000	1,942	1,517	909	1,533	-	1,427
4.2 Area							
Sown	hectares '000	1,254	1,114	792	1,041	748	1,124
Harvested	hectares '000	1,088	1,011	555	885	647	967
4.3 Fertiliser Issued (i)	mt '000	341	202	-	111	197	n.a.
4.4 Average Yield	kg/hectare	4,429	4,372	4,297	4,443	4,747	4,651

(F.O.B. = Freight on Board)

- (a) Revised
- (b) Provisional
- (c) Projections are based on information available upto end August
- (d) Including green tea
- (e) Revised based on Statistical Information on Plantation Crops published by the Ministry of Plantation Industries
- (f) The weighted average cost of production of public sector estates and private plantation companies, including green leaf suppliers' profit margin
- (g) Three major coconut kernel products only.
- (h) On a cultivation year basis (Maha harvesting falls in the first half of the year)
- (i) From 2016 Yala season, a direct cosh grant was provided, replacing the fertiliser subsidy scheme. Accordingly, Rs. 6,469 million was disbursed for the 2016 Yala season and figure for 2016 is only for 2015/16 Maha season, while Rs. 10,304 million was disbursed for 2017. Further, Rs. 8,002 million was disbursed for the 2017/18 Maha season and figure for 2018 is only for 2018 Yala season.

Sources : Sri Lanka Tea Board

Ministry of Plantation Industries
Department of Census and Statistics
Rubber Development Department
Coconut Cultivation Board
Coconut Development Authority

Plantation Companies National Fertiliser Secretariat

Sri Lanka Customs Central Bank of Sri Lanka

TABLE 5
Foreign Direct Investment of BOI Enterprises by Sector (a)

US dollars million

						First	Half
SECTOR	2014	2015	2016 (b)	2017 (c)	2018 (c)	2018 (b)(c)	2019 (c)
Manufacturing							
Food, Beverages and Tobacco Products	44.7	42.7	21.3	62.6	22.3	6.7	5.3
Textile, Wearing Apparel and Leather Products	83.1	45.4	49.5	78.2	90.6	48.1	39.9
Wood and Wood Products	2.5	2.8	3.1	2.3	4.9	1.9	2.0
Paper, Paper Products, Printing and Publishing	36.3	2.2	3.1	7.9	9.0	0.7	0.8
Chemicals, Petroleum, Coal, Rubber and Plastic Products	91.9	75.4	99.5	105.0	97.3	24.6	67.1
Non-metallic Mineral Products	29.7	13.7	31.2	28.1	21.0	16.9	1.8
Fabricated Metal, Machinery and Transport Equipment	7.0	46.1	11.9	9.0	7.8	4.0	2.3
Manufactured Products not elsewhere specified	38.7	28.7	28.2	54.5	38.6	22.2	19.5
Agriculture	5.7	3.9	1.9	1.4	0.5	0.5	0.9
Services							
Hotels and Restaurants	68.4	181.9	141.3	252.6	223.4	113.3	98.3
IT and BPO (d)	24.7	13.6	23.0	25.0	58.7	26.5	20.9
Other Services	413.3	59.9	47.6	40.1	19.2	12.6	16.4
Infrastructure							
Housing, Property Development and Shop Office	339.2	212.1	79.5	540.6	397.8	205.1	153.8
Telephone and Telecommunication Network	152.5	138.8	243.6	209.0	522.2	239.0	77.1
Power Generation, Fuel, Gas, Petroleum and Other	12.5	51.3	14.8	1.1	3.7	2.5	0.7
Port Container Terminals	178.2	51.2	1.6	292.8	850.0	703.1	46.6
Total	1,528.4	969.7	801.1	1,710.3	2,366.9	1,427.9	553.2

<sup>(</sup>a) Includes loans, excludes inflows to non-BOI companies and direct investment in listed companies in the CSE not registered with the BOI.

Source : Board of Investment of Sri Lanka

<sup>(</sup>b) Revised

<sup>(</sup>c) Provisional

<sup>(</sup>d) Information Technology and Business Process Outsourcing

TABLE 6
Developments in Economic Infrastructure

SECTOR	2015	2016	2017	2018 (a)	2018 (a) For the Period	2019 (a) For the Period
1. Electricity					JanJul.	JanJul.
Installed Capacity (MW - End Period)	3,847	4,018	4,078(b)	4,088	4,084	4,281
Total Power Generation (GWh) (c)	13,090	14,149	14,671	15,255	8,810	9,271
Share of Hydropower in Total Generation (%) (d)	37	25	21	34	28	17
2. Transport					JanJun.	JanJun.
2.1 Sri Lanka Transport Board						
Operated Kilometrage (million)	440	452	448	446	220	213
Passenger Kilometrage (million)	15,210	16,101	15,810	15,541	7,552	7,227
Average No. of Operated Buses	5,284	5,315	5,266	5,227	6,020	5,832
Total Revenue (Rs. million)	35,825	40,928	42,163	44,103	21,608	21,080
Operating Expenditure (Rs. million)	40,555	42,004	40,081	41,935	20,084	20,898
Operating Profit/(Loss) (Rs. million)	(4,730)	(1,076)	2,081	2,168	1,524	181
2.2 Sri Lanka Railways						
Operated Kilometrage ('000)	11,797	11,921	11,679	11,454	5,855	5,779
Passenger Kilometrage (million)	7,407	7,413	7,495	7,697	3,738	3,573
Freight Ton Kilometrage (million)	130	140	145	127	63	61
Total Revenue (Rs. million)	6,335	6,623	6,477	7,413	3,306	3,906
Operating Expenditure (Rs. million)	14,049	13,396	14,081	14,381	6,856	6,856
Operating Profit/(Loss) (Rs. million)	(7,714)	(6,773)	(7,604)	(6,968)	(3,550)	(2,950)
2.3 New Registration of Motor Vehicles					JanSep.	JanSep.
Buses	4,140	2,685	3,331	2,957	2,383	1,099
Motor Cars	105,628	45,172	39,182	80,776	63,863	28,574
Three Wheelers	129,547	56,945	23,537	20,063	15,118	12,144
Dual Purpose Vehicles	39,456	26,887	16,742	16,931	13,302	9,933
Motor Cycles	370,889	340,129	344,380	339,763	263,004	223,728
Goods Transport Vehicles	7,142	7,563	11,432	9,371	7,522	4,136
Land Vehicles	12,105	13,947	13,049	10,282	7,187	5,531
Quadricycles and Motorhomes	-	-	-	656	654	981
Total Vehicles Registered	668,907	493,328	451,653	480,799	373,033	286,126
3. Port Services					JanSep.	JanSep.
Ships Arrived at Ports of Sri Lanka	4,728	4,998	4,879	4,874	3,717	3,501
Total Cargo Handling (mt '000 )	77,579	86,519	93,857	104,935	77,949	80,462
Total Container Handling (TEUs '000)	5,185	5,735	6,209	7,047	5,223	5,428
Transshipments (TEUs '000)(e)	3,967	4,435	4,826	5,704	4,207	4,484
4. Telecommunication Services					End June	End June
Fixed Access Telephones (No.)	2,601,196	2,550,432	2,603,178	2,484,616	2,530,517	2,354,936
Mobile Telephones (No.)	24,384,544	26,227,631	28,199,083	32,528,104	30,209,048	32,723,283
Internet Connections (No.)	4,090,920	4,920,554	5,904,260	7,263,161	6,561,120	n.a.
Total Telephone Penetration (f)	129	136	144	162	151	162
Mobile Telephone Penetration (f)	116	124	132	150	139	151

 $(TEUs\!=\!Twenty\!-\!foot\ Equivalent\ Container\ Units)$ 

- (a) Provisional
- (b) Revised
- (c) Excluding rooftop solar power
- (d) Excluding mini hydropower
- (e) Including re-stowing
- (f) Telephones per 100 persons

 ${\it Sources:} \ {\it Ceylon Electricity Board}$ 

Sri Lanka Transport Board

Sri Lanka Railways

Department of Motor Traffic

Sri Lanka Ports Authority

Telecommunications Regulatory Commission of Sri Lanka

Department of Census and Statistics

TABLE 7
Consumer Price Indices - National Consumer Price Index

2013 = 100

	DEDIOD	Inc	lex	Year-on-Year	Change (%)	Annual Averag	ge Change (%)
	PERIOD	NCPI	Core NCPI	NCPI	Core NCPI	NCPI	Core NCPI
2015	December	113.2	112.9	4.2	5.8	3.8	4.6
2016	December	118.0	120.5	4.2	6.7	4.0	5.9
2017	December	126.6	123.8	7.3	2.7	7.7	4.9
2018	January	125.8	123.9	5.4	2.1	7.6	4.5
	February	123.7	124.4	3.2	2.0	7.2	4.1
	March	122.8	124.6	2.8	1.9	6.7	3.6
	April	122.9	124.8	1.6	1.9	6.1	3.3
	May	124.3	125.1	2.1	1.7	5.7	3.1
	June	126.5	125.3	2.5	1.8	5.3	2.9
	July	126.6	125.7	3.4	2.3	5.1	2.7
	August	125.4	126.3	2.5	2.7	4.7	2.5
	September	124.4	126.9	0.9	3.1	4.0	2.4
	October	124.9	127.3	0.1	3.4	3.3	2.4
	November	127.7	127.6	1.0	3.1	2.7	2.4
	December	127.1	127.6	0.4	3.1	2.1	2.4
2019	January	127.3	130.2	1.2	5.1	1.8	2.7
	February	126.7	131.3	2.4	5.5	1.7	3.0
	March	126.4	131.8	2.9	5.8	1.7	3.3
	April	127.3	132.6	3.6	6.3	1.9	3.7
	May	128.7	133.0	3.5	6.3	2.0	4.0
	June	129.2	133.0	2.1	6.1	2.0	4.4
	July	129.4	133.4	2.2	6.1	1.9	4.7
	August	129.7	133.7	3.4	5.9	2.0	5.0
	September	130.6	134.0	5.0	5.6	2.3	5.2

NCPI - National Consumer Price Index

Core NCPI - Core National Consumer Price Index

Source : Department of Census and Statistics

Consumer Price Indices - Colombo Consumer Price Index

2013 = 100

	DEDIOD	Inc	dex	Year-on-Year	Change (%)	Annual Averaç	ge Change (%)
	PERIOD	ССРІ	Core CCPI	ССРІ	Core CCPI	ССРІ	Core CCPI
2015	December	109.8	113.2	4.6	6.7	2.2	4.9
2016	December	114.7	119.8	4.5	5.8	4.0	4.4
2017	December	122.9	124.9	7.1	4.3	6.6	5.9
2018	January	122.8	125.6	5.8	3.5	6.6	5.6
	February	121.9	125.8	4.5	3.5	6.4	5.3
	March	121.4	125.9	4.2	3.4	6.1	5.0
	April	121.5	126.2	3.8	3.5	5.9	4.7
	May	122.9	126.4	4.0	3.2	5.7	4.5
	June	125.4	127.0	4.4	3.4	5.6	4.4
	July	125.8	127.3	5.4	3.9	5.6	4.3
	August	125.8	127.5	5.9	3.7	5.6	4.1
	September	124.9	128.0	4.3	3.8	5.4	3.9
	October	124.6	128.1	3.1	3.8	5.0	3.8
	November	126.2	128.9	3.3	3.4	4.6	3.6
	December	126.3	128.8	2.8	3.1	4.3	3.5
2019	January	127.4	132.5	3.7	5.5	4.1	3.7
	February	126.8	132.6	4.0	5.4	4.1	3.8
	March	126.6	133.0	4.3	5.6	4.1	4.0
	April	127.0	133.1	4.5	5.5	4.1	4.2
	May	129.0	134.2	5.0	6.2	4.2	4.4
	June	130.2	134.4	3.8	5.8	4.2	4.7
	July	130.0	134.6	3.3	5.7	4.0	4.8
	August	130.1	134.6	3.4	5.6	3.8	5.0
	September	131.1	135.2	5.0	5.6	3.9	5.1

CCPI - Colombo Consumer Price Index

Core CCPI - Core Colombo Consumer Price Index

Source : Department of Census and Statistics

Sources : Department of Labour Central Bank of Sri Lanka

Wage Rate Indices TABLE 9

			Index		Year-	on-Year Change (%)	(%)	Annual ,	al Average Char	(%) abi
<u>a</u>	PERIOD	Workers in Wages Boards(a)	Public Sector Employees(b)	Informal Private Sector Employees	Workers in Wages Boards	Public Sector Employees	Informal Private Sector Employees	Workers in Wages Boards	Public Sector Employees	Informal Private Sector Employees
2016	December		160.8	143.1	0:0	0.2	9.1	0.0	3.9	7.9
2017	December		160.8	160.2	0.0	0.0	11.9	0.0	0.0	9.5
2018	December	4,213.9	161.0	176.4	2.1	0.1	10.1	9.0	0.1	13.2
2019	January	4,213.9	162.2	176.7	2.1	0.7	8.7	0.8	0.2	12.8
	February	4,281.0	162.2	178.3	3.7	0.7	12.6	Ξ	0.2	13.1
	March	4,281.0	162.2	176.1	3.7	0.7	9.6	1.4	0.3	13.0
	April	4,280.9	162.2	176.9	3.7	0.7	4.8	1.7	0.3	12.1
	May	4,281.0	162.2	179.3	3.7	0.7	6.3	2.0	0.4	11.4
	June	4,281.1	162.2	180.7	3.7	0.7	7.0	2.3	0.4	10.8
	July	4,281.1	170.2	180.7	3.7	5.7	9.9	2.7	0.9	10.0
	August	4,281.2	170.2	181.2	2.9	5.7	4.7	2.8	1.4	9.2

(a) The Index numbers are calculated by the Labour Department on fixed weights based on the numbers employed as at 31 December, 1978. The wage rates used

in the calculation of index numbers are nominal wages for different trades fixed by the Wages Boards.
This index covers all levels of public sector employees, under the disaggregation of Senior, Tertiary, Secondary and Primary levels. The base period employment structure was based on a special Annual Public Sector Employment Survey (APSES) conducted in 2012.

Labour Force, Employment and Unemployment (a) (b) TABLE 10

						201	2019 (c)
ITEM	2014	2015	2016	2017	2018(c)	First Half	Projections (Annual)
Household Population, '000 (Age 15 years and above)	15,134	15,282	15,449	15,844	961'91	16,363	16,446
Labour Force, '000	8,049	8,214	8,311	8,567	8,388	8,603	8,650
Employed, '000	2,700	7,831	7,948	8,208	8,015	8,193	8,235
Unemployed, '000	348	383	363	359	373	410	415
Labour Force Participation Rate (% of Household Population)	53.2	53.8	53.8	54.1	51.8	52.6	52.6
Unemployment Rate	4.3	4.7	4.4	4.2	4.4	8.4	4.8
(a) Data covers the entire island					Sou	rces : Department of	Sources: Department of Census and Statistics

(a) Data covers the entire island (b) In July 2016, the Department

In July 2016, the Department of Census and Statistics published a re-weighted and revised labour force data series for 2011 onwards

Central Bank of Sri Lanka

Provisional 0

TABLE 11 Developments in External Trade

							US dollars million
CATEGORY	2015	2016	2017	2018	2018 JanAug.	2019 JanAug. (a)	Growth % JanAug.
EXPORTS	- 1				/		,
Agricultural Exports	2,481.5	2,326.1	2,767.2	2,579.3	1,723.4	1,667.4	(3.2)
Tea	1,340.5	1,269.0	1,529.8	1,428.5	970.2	915.0	(5.7)
Rubber	26.1	32.7	38.9	31.6	23.0	18.6	(19.0)
Coconut	351.7	366.0	347.9	311.0	209.4	232.1	10.9
Kernel Products	221.7	216.1	189.7	149.2	99.7	110.3	10.6
Other	130.0	149.9	158.2	161.8	109.6	121.8	11.1
Spices	377.4	317.1	406.2	360.2	225.6	203.4	(9.8)
Vegetables	30.5	26.5	28.5	28.2	18.3	21.2	16.1
Unmanufactured Tobacco	31.8	31.2	36.5	35.6	23.6	22.7	(3.9)
Minor Agricultural Products	160.4	114.1	138.7	118.4	84.0	70.0	(16.7)
Seafood	163.1	169.6	240.6	265.8	169.4	184.5	8.9
Industrial Exports	8,017.1	7,940.1	8,541.9	9,258.2	6,085.3	6,331.0	4.0
Textiles and Garments	4,820.2	4,884.1	5,031.9	5,317.7	3,451.7	3,736.6	8.3
Rubber Products	761.2	767.9	835.4	875.3	584.4	591.2	1.2
Petroleum Products	373.9	286.9	434.3	622.1	387.9	328.4	(15.4)
Food, Beverages and Tobacco	306.8	323.7	392.7	462.3	311.1	303.7	(2.4)
Machinery and Mechanical Appliances	293.8	317.6	370.8	434.8	295.7	275.0	(7.0)
Gems, Diamonds and Jewellery	331.7	273.9	257.5	278.0	195.3	199.9	2.4
Base Metals and Articles	55.8	89.6	115.9	165.4	108.0	120.9	12.0
Transport Equipment	243.7	131.5	162.3	120.3	91.1	120.5	32.3
Chemical Products	126.4	126.3	146.4	166.8	114.7	120.4	5.0
Leather, Travel Goods and Footwear	135.7	165.6	158.4	147.7	101.9	74.1	(27.3)
Printing Industry Products	45.7	42.4	48.8	31.7	19.3	31.4	63.0
Other Industrial Exports	522.3	530.8	587.5	636.2	424.2	428.8	1.1
Mineral Exports	28.4	29.0	34.5	34.4	22.2	21.3	(4.0)
Unclassified Exports	19.5	14.5	16.9	17.8	11.5	11.3	(1.5)
Total Exports	10,546.5	10,309.7	11,360.4	11,889.6	7,842.4	8,031.1	2.4
IMPORTS							
Consumer Goods	4,713.5	4,319.0	4,502.5	4,979.7	3,441.3	2,499.2	(27.4)
Food and Beverages	1,627.8	1,627.4	1,841.1	1,606.1	1,148.1	917.1	(20.1)
Rice	135.1	12.8	300.9	106.8	100.9	7.8	(92.3)
Sugar	252.5	342.5	256.2	248.0	179.8	125.5	(30.2)
Dairy Products	250.9	249.3	315.8	332.3	231.2	216.1	(6.5)
Lentils	148.0	139.4	114.4	78.6	54.9	50.3	(8.4)
Other	841.3	883.4	853.7	840.4	581.4	517.5	(11.0)
Non-food Consumer Goods	3,085.7	2,691.5	2,661.5	3,373.6	2,293.2	1,582.0	(31.0)
Personal Vehicles	1,359.6	794.8	772.7	1,573.5	1,092.4	496.4	(54.6)
Medical and Pharmaceuticals	459.8	525.8	520.0	532.0	349.2	350.5	0.4
Home Appliances	221.0	270.7	258.2	232.2	158.7	131.3	(17.3)
Clothing and Accessories	390.1	365.8	369.0	310.3	214.6	174.5	(18.7)
Other	655.0	734.4	741.6	725.6	478.2	429.4	(10.2)
Intermediate Goods	9,638.2	9,870.0	11,435.8	12,488.0	8,356.8	7,379.8	(11.7)
Fuel	2,699.6	2,481.0	3,427.9	4,151.9	2,768.8	2,576.8	(6.9)
Textiles and Textile Articles	2,296.2	2,704.9	2,724.2	2,858.5	1,857.9	1,876.9	1.0
Diamonds, Precious Stones and Metals	161.5	514.4	772.4	572.7	518.4	118.4	(77.2)
Chemical Products	870.3	856.3	834.5	904.2	601.9	553.5	(8.0)
Wheat and Maize	357.2	249.2	356.6	373.5	235.9	203.4	(13.8)
Fertiliser	289.6	136.9	102.8	261.6	153.3	137.5	(10.3)
Base Metals	470.6	456.1	628.7	682.8	415.6	366.2	(11.9)
Plastic and Articles Thereof	615.4	617.8	632.6	697.4	471.7	394.9	(16.3)
Other Intermediate Goods	1,877.7	1,853.4	1,956.0	1,985.4	1,333.3	1,152.2	(13.6)
Investment Goods	4,567.0	4,980.8	4,894.7	4,690.4	3,212.2	3,001.8	(6.6)
Machinery and Equipment	2,278.1	2,740.7	2,620.6	2,491.6	1,703.0	1,610.2	(5.4)
Building Materials	1,352.0	1,568.7	1,591.4	1,524.5	1,013.0	1,006.9	(0.6)
Transport Equipment	930.9	662.9	674.9	668.1	492.0	380.2	(22.7)
Other Investment Goods	5.9	8.5	7.8	6.1	4.3	4.5	6.1
Unclassified Imports	15.9	13.1	146.8	74.6	72.3	4.8	(93.3)
	18,934.6				15,082.7		

<sup>(</sup>a) Provisional

Sources: Sri Lanka Customs

Ceylon Petroleum Corporation and other exporters of petroleum

Lanka IOC PLC

National Gem and Jewellery Authority

Central Bank of Sri Lanka

TABLE 12 Balance of Payments (a)

US dollars million

ITEM	2017	2018 (b)	First	Half
HEM.	2017	2010 (6)	2018 (Ь)	2019 (b)
Current Account Balance	-2,309	-2,814	-1,609	-225
Trade Balance	-9,619	-10,343	-5,709	-3,597
Exports	11,360	11,890	5,732	5,999
Imports	20,980	22,233	11,441	9,596
Services (net)	3,302	3,766	1,894	1,639
Receipts	7,724	8,374	4,248	3,969
Payments	4,421	4,608	2,354	2,330
Primary Income (net)	-2,319	-2,399	-992	-1,097
Receipts	173	262	129	132
Payments	2,492	2,661	1,121	1,229
Secondary Income (net)	6,327	6,163	3,198	2,830
Secondary Income: credit	7,175	7,023	3,629	3,272
Secondary Income: debit	848	860	430	442
Capital Account (net)	11	14	10	8
Capital Account: credit	40	42	23	23
Capital Account: debit	29	27	13	15
Current and Capital Account (net)	-2,298	-2,799	-1,599	-217
Financial Account (net) (c)	-2,123	-3,328	-1,689	-584
Direct Investment: Assets	72	68	34	35
Direct Investment: Liabilities	1,373	1,611	1,140	341
Portfolio Investment: Assets		-	-	-
Debt Securities		-	-	-
Portfolio Investment: Liabilities	1 <i>,77</i> 1	129	1,974	2,815
Equity and Investment Fund Shares	359	-4	150	9
Debt Securities	1,413	134	1,824	2,805
Financial Derivatives	-	-	-	-
Other Investment: Assets	82	343	-348	-110
Currency and Deposits	78	80	-357	41
Trade Credit and Advances	35	148	78	-89
Other Accounts Receivable	-31	116	-69	-62
Other Investment: Liabilities	1,916	997	-391	-841
Currency and Deposits	-228	-632	-328	-187
Loans	1,889	1,568	-198	-645
Trade Credits and Advances	195	224	215	40
Other Accounts Payable	61	-162	-80	-48
Special Drawing Rights	-	-	-	-
Reserve Assets	2,784	-1,002	1,348	1,805
Net Errors and Omissions	175	-529	-90	-367
Overall Balance	2,068	-1,103	1,148	1,827

<sup>(</sup>a) This presentation is a summery of the BPM6 format and conforms to the latest (sixth) edition of the 'Balance of Payments and International Source : Central Bank of Sri Lanka Investment Position' Manual (BPM6) of the International Monetary Fund.

<sup>(</sup>b) Provisional

<sup>(</sup>c) Assets - Liabilities

TABLE 13 International Investment Position

US dollars million (End Period Position)

	2018	3 (a)	June 2019 (a)		
ITEM	Assets	Liabilities	Assets	Liabilities	
Direct Investment (b)	1,433	12,757	1,463	12,613	
Equity and Investment Fund Shares	1,414	8,351	1,439	8,000	
Debt Instruments	19	4,406	24	4,613	
Portfolio Investment		14,629		16,924	
Equity and Investment Fund Shares		1,824		502	
Debt Securities (c)		12,805		16,422	
Deposit-taking Corporations		249		254	
General Government		12,385		15,991	
Other Sectors		171		176	
Other Investment	3,714	35,100	3,603	34,435	
Currency and Deposits	864	1,581	905	1,393	
Central Bank					
Deposit-taking Corporations	864	1,580	905	1,393	
Loans		30,382		29,914	
Central Bank		992		1,159	
Deposit-taking Corporations		5,530		5,041	
General Government		19,623		19,504	
Other Sectors (d)		4,237		4,210	
Trade Credit and Advances	1,150	2,154	1,060	2,194	
Deposit-taking Corporations	100		94		
Other Sectors (e)	1,050	2,154	966	2,194	
Other Accounts Receivable/Payable	1,700	432	1,638	384	
Central Bank (f)		432		384	
Deposit-taking Corporations	1,700		1,638		
Special Drawing Rights		550		550	
Reserve Assets	6,919		8,865		
Monetary Gold	819		900		
Special Drawing Rights	1		7		
Reserve Position in the IMF	67		67		
Other Reserve Assets	6,032		7,891		
Currency and Deposits	2,026		4,183		
Debt Securities	4,006		3,708		
Total Assets / Liabilities	12,065	62,486	13,931	63,971	
Net International Investment Position		-50,421		-50,040	
IIP- Maturity-wise Breakdown					
Short Term	6,118	9,824	8,211	8,048	
Long Term	5,947	52,663	5,720	55,923	

(a) Provisional

(b) Include direct investment stock position of BOI, CSE and other private companies

Source : Central Bank of Sri Lanka

<sup>(</sup>c) Foreign currency debt issuances are based on market values while domestic currency issuances are based on book values

<sup>(</sup>d) Include loans outstanding position of project loans obtained by State Owned Business Enterprises and private sector companies

<sup>(</sup>e) Include outstanding trade credit position of Ceylon Petroleum Corporation and other private sector companies

<sup>(</sup>f) Outstanding position of ACU liabilities managed by the Central Bank

TABLE 14
Outstanding External Debt Position

US dollars million (End Period Position)

Source : Central Bank of Sri Lanka

ITEM	2017	2018 (a)	June 2019 (a)
General Government	31,355	32,009	35,496
Short Term	167	60	66
Debt Securities (Treasury Bills) (b)	167	60	66
Long Term	31,188	31,949	35,430
Debt Securities	12,077	12,326	15,926
Treasury Bonds (b)	1,700	728	675
SLDBs (c)	30	4	5
International Sovereign Bonds (d)	10,347	11,594	15,245
Loans	19,111	19,623	19,504
Central Bank	1,924	1,975	2,093
Short Term	596	432	384
Currency and Deposits	1		
Other Accounts Payable (ACU Liabilities)	594	432	384
Long Term	1,329	1,542	1,709
Special Drawing Rights allocation	563	550	550
Currency and Deposits	-	-	-
Loans (IMF-SBA and EFF Facility)	765	992	1,159
Deposit-taking Corporations	8,711	<i>7</i> ,359	6,688
Short Term	5,140	5,353	4,902
Currency and Deposits (e)	2,212	1,580	1,393
Loans	2,929	3,772	3,509
Long Term	3,571	2,007	1,786
Debt Securities (d)	1,666	249	254
Loans	1,904	1,758	1,532
Other Sectors (f)	6,282	6,562	6,580
Short Term	1,930	2,154	2,194
Trade Credit and Advances (g)	1,930	2,154	2,194
Long Term	4,352	4,407	4,386
Debt Securities (d)	177	171	176
Loans	4,175	4,237	4,210
Private Sector Corporations	1,919	2,167	2,229
State Owned Business Enterprises and Public Corporations	2,256	2,070	1,981
Direct Investment: Intercompany Lending (h)	3,332	4,406	4,613
Gross External Debt Position	51,604	52,310	55,469
As a Percentage of GDP	. ,	. ,	
Gross External Debt	58.6	58.7	65.2
Short Term Debt	8.9	9.0	8.9
Long Term Debt	49.7	49.7	56.3

(a) Provisional

(b) Based on book value

(d) Based on market prices

<sup>(</sup>c) Based on face value

<sup>(</sup>e) Include deposits of non-resident foreign currency holders

<sup>(</sup>f) Include private sector and State Owned Business Enterprises

<sup>(</sup>g) Include trade credits outstanding of Ceylon Petroleum Corporation and private sector companies

<sup>(</sup>h) Include inter-company borrowings and shareholder advances on BOI registered companies

TABLE 15
Exchange Rate Movements (Rupees per Unit of Foreign Currency)

Pl	ERIOD		End Period Rates						
		US Dollar	Pound Sterling	Euro	Japanese Yen	Indian Rupee	SDR (a)		
	2014	131.0486	204.0427	159.4206	1.0979	2.0675	189.8640		
	2015	144.0623	213.5724	157.3737	1.1960	2.1677	199.6310		
	2016	149.8000	184.0443	157.8742	1.2867	2.2056	201.3810		
	2017	152.8548	205.5362	182.4857	1.3559	2.3854	217.6860		
	2018	182.7499	231.8639	208.9928	1.6547	2.6132	253.5110		
2018	January	153.7682	216.0443	190.1805	1.4097	2.4177	223.7570		
	February	154.8718	215.3105	189.3540	1.4440	2.3856	223.9270		
	March	155.9725	219.5391	192.2205	1.4635	2.3937	226.7320		
	April	157.6459	219.4904	190.9092	1.4440	2.3598	226.6630		
	May	158.0900	210.2439	184.3013	1.4551	2.3442	223.9590		
	June	158.2569	206.9130	183.1032	1.4323	2.2989	222.6000		
	July	159.7087	209.5538	186.9790	1.4386	2.3279	224.3700		
	August	161.4730	210.1087	188.3260	1.4550	2.2825	226.2860		
	September	169.2383	221.3637	197.0949	1.4900	2.3321	236.1300		
	October	174.3762	221.6583	197.8124	1.5413	2.4236	241.0100		
	November	179.6722	229.6480	204.6916	1.5846	2.5748	248.5270		
	December	182.7499	231.8639	208.9928	1.6547	2.6132	253.5110		
2019	January	179.8821	235.9963	206.7745	1.6523	2.5252	251.9600		
	February	179.7994	239.2231	204.5668	1.6216	2.5242	251.3560		
	March	176.1300	230.1579	197.8028	1.5897	2.5462	244.5125		
	April	175.4635	227.0498	196.3437	1.5722	2.5127	243.1503		
	May	176.4128	222.4918	196.4268	1.6144	2.5268	243.0298		
	June	176.5424	223.6704	200.7022	1.6404	2.5561	245.4310		
	July	176.2420	214.1693	196.5627	1.6235	2.5607	242.4068		
	August	180.7243	220.1764	199.6913	1.6970	2.5209	247.2923		
	September	181.9272	223.5794	198.9374	1.6860	2.5802	248.0232		

<sup>(</sup>a) Special Drawing Rights (SDRs), the unit of account of the International Monetary Fund

Source : Central Bank of Sri Lanka

TABLE 16
Government Fiscal Operations

ITEM	2015	2016	2017	2018 (a)	2018 JanJuly. (a)	2019 JanJuly. (a)	2019 Approved Estimates
		Rs. millio	n				
Total Revenue and Grants	1,460,892	1,693,558	1,839,562	1,932,459	1,084,976	1,033,008	2,357,000
Total Revenue	1,454,878	1,686,062	1,831,531	1,919,973	1,079,946	1,031,944	2,344,000
Tax Revenue	1,355,779	1,463,689	1,670,178	1,712,318	983,260	944,435	2,077,000
Non Tax Revenue	99,099	222,374	161,353	207,656	96,686	87,509	267,000
Grants	6,014	7,496	8,031	12,486	5,030	1,064	13,000
Expenditure and Net Lending	2,290,394	2,333,883	2,573,056	2,693,228	1,546,626	1,717,088	3,042,000
Recurrent	1,701,658	1,757,782	1,927,693	2,089,713	1,218,819	1,343,728	2,308,000
Capital and Net Lending	588,737	576,101	645,363	603,515	327,807	373,360	734,000
o/w Public Investment	602,767	594,013	657,386	624,970	331,505	379,171	756,000
Current Account Balance	-246,779	-71,719	-96,162	-169,740	-138,874	-311,784	36,000
Primary Balance	-319,827	-29,430	2,071	91,421	47,127	-122,529	228,000
Overall Fiscal Balance	-829,502	-640,325	-733,494	-760,769	-461,650	-684,080	-685,000
Total Financing	829,502	640,325	733,494	760,769	461,650	684,080	685,000
Foreign Financing	236,803	391,914	439,243	323,535	274,054	112,714	235,000
Project Loans	131,253	109,293	779	7,672	-19,958	-5,375	NΑ
Commercial Loans	232,751	319,689	381,200	456,921	321,870	136,216	NΑ
Non Resident Investments in Treasury Bills/ Bonds	-127,201	-37,069	57,264	-141,058	-27,858	-18,127	180,000
Domestic Financing	592,699	248,411	294,251	437,234	187,596	571,366	450,000
Market Borrowings	592,699	248,411	249,574	329,351	151,747	452,897	450,000
Non Bank	300,858	108,456	61,841	219,885	151,916	281,982	362,000
Bank	291,841	139,955	187,733	109,466	-169	170,915	88,000
Non Market Sources	-	-	44,677	107,883	35,849	118,469	-
	A:	s a per cent	of GDP				
Total Revenue and Grants	13.3	14.1	13.7	13.4	7.5	6.7	15.1
Total Revenue	13.3	14.1	13.6	13.3	7.5	6.7	15.0
Tax Revenue	12.4	12.2	12.4	11.9	6.8	6.1	13.3
Non Tax Revenue	0.9	1.9	1.2	1.4	0.7	0.6	1.7
Grants	0.1	0.1	0.1	0.1			0.1
Expenditure and Net Lending	20.9	19.5	19.2	18.6	10.7	11.1	19.5
Recurrent	15.5	14.7	14.4	14.5	8.4	8.7	14.8
Capital and Net Lending	5.4	4.8	4.8	4.2	2.3	2.4	4.7
o/w Public Investment	5.5	5.0	4.9	4.3	2.3	2.4	4.8
Current Account Balance	-2.3	-0.6	-0.7	-1.2	-1.0	-2.0	0.2
Primary Balance	-2.9	-0.2	0.02	0.6	0.3	-0.8	1.5
Overall Fiscal Balance	-7.6	-5.3	-5.5	-5.3	-3.2	-4.4	-4.4
Total Financing	7.6	5.3	5.5	5.3	3.2	4.4	4.4
Foreign Financing	2.2	3.3	3.3	2.2	1.9	0.7	1.5
Project Loans	1.2	0.9		0.1	-0.1		NΑ
Commercial Loans	2.1	2.7	2.8	3.2	2.2	0.9	NΑ
Non Resident Investments in Treasury Bills/ Bonds	-1.2	-0.3	0.4	-1.0	-0.2	-0.1	1.2
Domestic Financing	5.4	2.1	2.2	3.0	1.3	3.7	2.9
Market Borrowings	5.4	2.1	1.9	2.3	1.1	2.9	2.9
Non Bank	2.7	0.9	0.5	1.5	1.1	1.8	2.3
Bank	2.7	1.2	1.4	0.8		1.1	0.6
Non Market Sources	-	-	0.3	0.7	0.2	0.8	-

(a) Provisional Source : Ministry of Finance

TABLE 17
Developments in Monetary Aggregates and Underlying Factors

Rs. million (End Period)

				113. 111	IIIIon (End Period)
ITEM	End 2015	End 2016	End 201 <i>7</i>	End 2018	End August 2019 (a)
1. Reserve Money	673,432	856,147	939,793	961,096	913,418
(year-on-year change in per cent)	16.5	27.1	9.8	2.3	-9.1
Net Foreign Assets of the Central Bank	576,187	558,589	846,139	750,541	848,435
Net Domestic Assets of the Central Bank	97,245	297,557	93,654	210,555	64,983
2. Narrow Money (M <sub>1</sub> )	714,988	776,624	793,299	830,793	818,128
(year-on-year change in per cent)	16.8	8.6	2.1	4.7	3.4
3. Broad Money (M <sub>2b</sub> )	4,565,917	5,405,596	6,308,062	7,128,297	7,396,866
(year-on-year change in per cent)	17.8	18.4	16.7	13.0	7.7
3.1 Net Foreign Assets	-298,163	-231,238	121,538	-67,007	101,796
Monetary Authorities (b)	576,187	558,589	846,139	750,541	848,435
Commercial Banks	-874,350	-789,827	-724,601	-817,548	-746,639
3.2 Net Domestic Assets	4,864,081	5,636,834	6,186,524	7,195,304	7,295,071
Domestic Credit	5,732,034	6,671,677	7,504,715	8,831,966	9,123,796
Net Credit to the Government	1,759,492	1,972,133	2,168,517	2,515,235	2,750,891
Central Bank	229,926	413,016	225,080	471,341	349,479
Commercial Banks	1,529,566	1,559,116	1,943,438	2,043,894	2,401,413
Credit to Public Corporations	530,669	513,768	536,982	755,380	746,866
(year-on-year change in per cent)	17.7	-3.2	4.5	40.7	16.8
Credit to the Private Sector	3,441,874	4,185,777	4,799,215	5,561,351	5,626,040
(year-on-year change in per cent)	25.0	21.6	14.7	15.9	7.2
Other Items (net)	-867,954	-1,034,843	-1,318,191	-1,636,662	-1,828,725
4. Broad Money (M4)	5,720,253	6,630,256	7,795,919	8,729,588	9,132,823
(year-on-year change in per cent)	16.8	15.9	17.6	12.0	8.7
Net Foreign Assets	-444,144	-383,194	-34,170	-133,665	41,894
Net Domestic Assets	6,164,397	7,013,450	7,830,090	8,863,253	9,090,929
Memorandum Items:					
Money Multiplier (M <sub>2b</sub> )	6.78	6.31	6.71	7.42	8.10
Velocity (M <sub>2b</sub> average) (c)	2.62	2.43 (d)	2.27 (d)	2.13	n.a

<sup>(</sup>a) Provisional

(b) This includes NFA of the Central Bank as well as the government Crown Agent's balance reported by the Department of State Accounts

Source : Central Bank of Sri Lanka

<sup>(</sup>c) Based on GDP estimates by the Department of Census and Statistics

<sup>(</sup>d) Revised

TABLE 18

Commercial Banks' Loans and Advances to the Private Sector (a)(b)(c)

	End June 2018		End June	2019 (d)	%	
CATEGORY	Amount (Rs. mn)	As a % of Total	Amount (Rs. mn)	As a % of Total	Change	
1. Agriculture and Fishing	443,329	8.4	466,925	8.0	5.3	
of which						
Tea	102,253	1.9	106,084	1.8	3.7	
Rubber	27,453	0.5	28,017	0.5	2.1	
Coconut	23,085	0.4	23,645	0.4	2.4	
Paddy	33,816	0.6	37,298	0.6	10.3	
Vegetable and Fruit Cultivation and Minor Food Crops	28,148	0.5	32,977	0.6	17.2	
Livestock and Dairy Farming	24,132	0.5	25,529	0.4	5.8	
Fisheries	17,086	0.3	20,105	0.3	17.7	
2. Industry	2,231,490	42.3	2,353,335	40.4	5.5	
of which	1.0/0/50	00.0	1 107 0 / 1	10.5		
Construction of which	1,069,658	20.3	1,137,261	19.5	6.3	
Personal Housing including Purchasing/Construction/Repairs	500,991	9.5	539,293	9.3	7.6	
Staff Housing	74,774	1.4	79,899	1.4	6.9	
Food and Beverages	115,829	2.2	125,934	2.2	8.7	
Textiles and Apparel	180,558	3.4	219,030	3.8	21.3	
Wood and Wood Products including Furniture	17,978	0.3	21,869	0.4	21.6	
Paper and Paper Products Chemical, Petroleum, Pharmaceutical and Healthcare, and Rubber and	17,554	0.3	20,256	0.3	15.4	
Plastic Products	109,033	2.1	120,880	2.1	10.9	
Non-metallic Mineral Products	28,743	0.5	32,485	0.6	13.0	
Basic Metal Products	33,797	0.6	42,923	0.7	27.0	
Fabricated Metal Products, Machinery and Transport Equipment	196,674	3.7	194,907	3.3	-0.9	
Other Manufactured Products	20,473	0.4	22,337	0.4	9.1	
3. Services	1,520,553	28.8	1,653,391	28.4	8.7	
of which						
Wholesale and Retail Trade	455,926	8.6	492,667	8.5	8.1	
Tourism	190,129	3.6	207,486	3.6	9.1	
Financial and Business Services	356,283	6.8	361,025	6.2	1.3	
Transport	74,796	1.4	88,108	1.5	17.8	
Communication and Information Technology	57,701	1.1	65,335	1.1	13.2	
Printing and Publishing	24,977	0.5	25,317	0.4	1.4	
Education	11,905	0.2	12,257	0.2	3.0	
Health Shipping, Aviation and Freight Forwarding	38,314 20,427	0.7 0.4	43,182 26,667	0.7 0.5	12.7 30.5	
4. Personal Loans and Advances (e)	1,081,242	20.5	1,351,825	23.2	25.0	
of which			, , •			
Consumer Durables	215,200	4.1	232,623	4.0	8.1	
Pawning	156,189	3.0	187,976	3.2	20.4	
Credit Cards	92,809	1.8	119,132	2.0	28.4	
Personal Education	3,501	0.1	4,815	0.1	37.5	
Personal Healthcare	2,246	0.0	4,105	0.1	82.7	
Other	567,631	10.8	758,640	13.0	33.7	
5. Total	5,276,614	100.0	5,825,476	100.0	10.4	

<sup>(</sup>a) Based on the Quarterly Survey of Commercial Banks' Loans and Advances to the Private Sector, which includes loans and advances of both DBUs and OBUs of commercial banks

Source : Central Bank of Sri Lanka

<sup>(</sup>b) Includes loans, overdrafts, bills discounted and purchased and excludes cash items in the process of collection

<sup>(</sup>c) Total values in this Table differ from credit to the private sector values in Table 17 due to differences in the compilation methodologies.

<sup>(</sup>d) Provisional

<sup>(</sup>e) Excludes personal housing loans, which have been included under 'Construction' classified under 'Industry' and includes Safety Net Scheme related loans

TABLE 19 Selected Interest Rates

Per cent per annum

END PERIOD RATE	2015	2016	2017	2018	2019 September
1. Standing Deposit Facility Rate (SDFR)	6.00	7.00	7.25	8.00	7.00
2. Standing Lending Facility Rate (SLFR)	7.50	8.50	8.75	9.00	8.00
3. Bank Rate (a)	15.00	15.00	15.00	15.00	15.00
4. Average Weighted Prime Lending Rate (AWPR) - Weekly	7.53	11.52	11.55	12.09	10.49
5. Average Weighted Deposit Rate (AWDR)	6.20	8.17	9.07	8.81	8.51
6. Average Weighted Call Money Rate (AWCMR)	6.40	8.42	8.15	8.95	7.45
7. Treasury Bill Yields (b)					
91-day	6.45	8.72	7.69	10.01	7.62
364-day	7.30	10.17	8.90	11.20	8.41
8. Treasury Bond Yields (b)					
2-year	6.70	11.04	9.83	-	9.79
3-year	8.18	11.62	9.55	11.88	10.72
4-year	8.91	11.94	11.14	-	-
5-year	9.79	11.76	10.20	11.69	10.27
6-year	9.90	12.03	11.21	-	-
9. Rates on Foreign Currency Deposits					
Savings Deposits - US Dollar	0.02-3.00	0.02 - 3.62	0.02 - 4.38	0.02-4.12	0.00-4.50
Fixed Deposits - US Dollar (1 year)	0.14-4.25	0.15 - 5.00	0.15 - 5.03	0.25-6.00	0.30-6.00
10. National Savings Bank					
Savings Deposits	5.00	4.25	4.00	4.00	4.00
Fixed Deposits (1 year)	7.25	11.00	11.00	10.50	9.83

<sup>(</sup>a) Bank Rate: Central Bank rate on advances to commercial banks

Sources : Central Bank of Sri Lanka Licensed Commercial Banks

National Savings Bank

<sup>(</sup>b) Weighted average yield rates at the latest available auction

TABLE 20 Expansion of Banking Activities (a)

CATEGORY	2015	2016	2017	2018 (b)	2019 (b) Jan Jun.
1. Number of Banks	32	32	32	33	32
2. Number of Bank Branches Excluding Students Savings Units (c)	3,452	3,524	3,545	3,572	3,585
3. Number of Automated Teller Machines (ATMs)	3,572(c)	3,874(c)	4,206	4,618	4,930
4. Number of Credit Cards Issued (d)	198,843	264,058	290,264	338,692	155,642
5. Number of Credit Cards in Use	1,145,055	1,315,915	1,486,545	1,710,671	1,758,483
6. Number of Debit Cards Issued (d)	2,798,873	3,025,664	3,650,045	3,371,569	2,379,465
7. Number of Debit Cards in Use	15,243,811	17,732,516	19,702,875	22,329,928	23,089,740
8. Number of Phone Banking Transactions (d)	1,992,826	3,444,065	3,808,692	8,176,223	7,310,720
9. Number of Internet Based Transactions (d)	13,725,195	18,163,636	23,065,638	26,930,397	16,430,102
10. Banking Density (e)	16.5	16.6	16.5	16.5	n.a.

<sup>(</sup>a) End Period

TABLE 21
Money and Capital Market Developments

Source : Central Bank of Sri Lanka

CATEGORY	2015	2016	2017	2018	2019 (a) Jan Sep.
Money Market					
Call Money Market					
Total Turnover	2,827,930	3,493,392	3,900,444	4,196,244	3,718,511
Treasury Bill Market					
Total Amount Issued (b)	1,589,527	1,635,349	1,624,266	1,653,259	1,211,783
Total Outstanding (b)(c)	663,285	792,396	724,706	758,796	893,199
Capital Market					
Treasury Bond Market					
Total Amount Issued (b)	869,923	663,616	548,815	763,020	703,000
Total Outstanding (b)(c)	3,699,945	4,053,575	4,187,467	4,344,238	4,647,377
Listed Corporate Bond Market					
Total Amount Issued	83,414	77,995	20,000	55,918	35,589
Total Issues (Number)	25	17	5	11	9
Total Turnover	4,714	2,932	3,593	4,541	4,348
Market Value of Listed Corporate Debt (c)	232,458	289,324	282,282	288,558	293,604
Share Market					
ASPI (1985 = 100) (c)	6,895	6,228	6,369	6,052	5,738
S&P SL 20 (2004=1,000) (c)	3,626	3,496	3,672	3,135	2,760
Total Turnover	253,251	176,935	220,591	200,069	118,311
Net Foreign Purchase	(5,372)	338	17,655	(23,239)	(2,593)
Market Capitalisation (c)	2,938,000	2,745,410	2,899,291	2,839,446	2,709,222

<sup>(</sup>a) Provisional

Sources : Central Bank of Sri Lanka Colombo Stock Exchange

<sup>(</sup>b) Provisional

<sup>(</sup>c) Revised

<sup>(</sup>d) During the period

<sup>(</sup>e) Number of branches per 100,000 people

<sup>(</sup>b) Face Value

<sup>(</sup>c) End Period